



# UNPRPD

MPTF

Partnership on the Rights of Persons with Disabilities

## Submission Form for Programme<sup>1</sup>/Budget Revision R4

Part A: Programme Summary (To be completed by the Participating UN Organization)				
Date of Submission:	31 December 2024			
From the Participating UN Organization:	UNDP, WHO Nepal and UN Women			
Contact:	WHO Nepal: Dr. Kedar Marahatta, <a href="mailto:maramarahattak@who.int">maramarahattak@who.int</a> UN Women: Santosh Acharya, <a href="mailto:santosh.acharya@unwomen.org">santosh.acharya@unwomen.org</a> UNDP: Binda Magar, <a href="mailto:binda.magar@undp.org">binda.magar@undp.org</a>			
Programme Number:	You can find the programme number <a href="#">here</a>  00126124			
Programme country:	Nepal			
Programme Title:	Disability Inclusive Development in Nepal			
Total Approved Programme Budget:	US\$ 670,000 (please add overall total for inception phase and implementation phase)			
Amount of indirect costs requested: (overall indirect costs are 7% of your direct cost)	US\$ 43,832			
[Steering Committee] Approval Date:				
Programme Duration:	Starting Date: Feb 2021	You can find your starting date <a href="#">here</a>	Completion Date:	31 December 2024

### 1. Type of Programme/Budget Revision Requested

☐
Increase in programme budget<sup>2</sup>.

Amount requested: US\$ \_\_\_\_\_

<sup>1</sup> The term "programme" is used for projects, programmes and joint programmes.

<sup>2</sup> For any change in the budget, provide revised budget.

- ☐ Variation of budget lines (more than 25% of the total programme budget)
- ☐ Extension of programme duration. **New completion date: 31 March 2025**
- ☐ Change of programme scope

**2. Programme Expenditure to date: as of 21 December 2024**

- ☐ Total Commitments **US\$ 95,328**
- ☐ Total Disbursements **US\$ 500,183**

**3. Reason revision is being requested.**

The revision for no cost extension is requested, as there are some activities that needs re-purpose as government informed, they will fund disability service center (which were in the original proposal to be funded by UNPRPD programme) which includes the municipality including Dhangadi and scale up in 5 more municipalities in Sudurpaschim. Hence, the budget allocated for the disability service center is now re-purposed for the activities for data collection at wards level in Lalitpur Metropolitan City, thematic study including recommendations to the Government and the care takers training in the same palika. Further, UN Women and WHO had also requested for the extension until March 2025 so that the remaining activities could be implemented properly. However, there is no change in the overall project cost but only re-purpose of some activities and implementation of the remaining activities.

3.2 Please indicate briefly changes in outputs. Please attach revised workplan.

There is change in output 1.1 and output 2.1 where we have added the activity on completing a thematic study including recommendations to the Government based on data from census 2021 Nepal Population and Housing Census as well as the data collection from the 17 wards of Lalitpur. The new activities will also be supported by capacity building of caretakers in providing services to persons with disabilities.


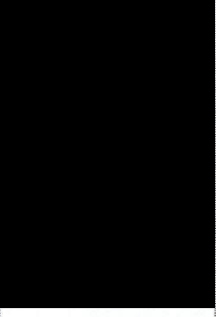
3.3. Please explain any changes in the risk framework.

NA



**4 Documents Attached:**


- ☒ Revised Logframe  
☒ Revised workplan  
☒ Revised Budget  
☐ Updated Risk Framework

Part B: Signature (To be completed by the Participating UN Organization)			
On behalf of Participating UN or Non-UN Organization:	Signature	Date	Name/Title
UNDP		31 December 2024	Kyoko Yokosuka Resident Representative
UN Women		31 December 2024	Patricia Fernandez Pacheco Country Representative
WHO For:		31 December 2024	Dr Rajesh Sambhajirao Pandav Representative to Nepal
Resident Coordinator (not mandatory):			

For:  
Santosh Acharya,  
OIC  
For:  
Abhishek Gouwarua  
Acting Wk

Part C: Administrative Review <sup>3</sup> (To be completed by the [Fund/JP] Secretariat)
5 [UNPRPD] Technical Secretariat Comments:
6 [UNPRPD] Technical Secretariat Recommendation:  NCE request approved
7 Manager of the Technical Secretariat

<sup>3</sup> According to SOF 2020-2025 TS will approve NCE below 9 months.

<p>DocuSigned by:            .....          FF748A187F2E48E...  <b>Signature</b></p>	<p>09-Jan-2025          .....  <b>Date</b></p>
---	--

**Part D: Approval (as relevant)**

**7. Decision of the Management Committee**

- ☐ Approve
- ☐ Approve with modification/condition
- ☐ Defer

**Comments (if any):**

.....  
**Chair of the Management Committee**

.....  
**Signature**

.....  
**Date**