

Requesting Organization :	United Nations Human Settlements Programme (UN-HABITAT)		
Allocation Type :	2024 2nd Reserve Allocation		
Primary Cluster	Sub Cluster	Percentage	
EMERGENCY SHELTER AND NON-FOOD ITEMS		100.00	
		100	
Project Title :	Construction of Transitional Shelters in Nijrab District of Kapisa Province in Afghanistan		
Allocation Type Category :			
OPS Details			
Project Code :		Fund Project Code :	CBPF-AFG-24-R-UN-34433
Cluster :		Project Budget in US\$:	514,066.53
Planned project duration :	9 Months	Priority:	
Planned Start Date :	22/12/2024	Planned End Date :	21/12/2025
Actual Start Date:	09/02/2025	Actual End Date:	08/11/2025
Project Summary :	<p>Over 6.6 million people need shelter and NFI assistance in Afghanistan (HNRP 2024). In Kapisa, floods have displaced numerous households with 16 deaths, 4 people injured and 74 to 101 homes destroyed (Shelter Needs and Advocacy Dashboard on Floods and Heavy Rainfall Events, January–June 2024). Provision of the much-needed shelters has only reached to 61% of the planned beneficiaries in central region including Kapisa province (Afghanistan shelter cluster regional monthly update). The need for construction of transitional shelters remains with over 150 permanent shelters needed (UNHCR PARR fact sheet August 2024). The situation is exacerbated by the Afghan forced returnees from Pakistan with an additional 400,000 returns expected in 2024 (HNRP 2024). These situations have increased protection and shelter risks in areas of return, IDP and informal settlements.</p> <p>UN-Habitat is proposing a project called “Provision of Emergency Transitional Shelters to People Affected by Floods and Displacement in Nijrab District of Kapisa Province in Afghanistan Project” with the aim of “improving living conditions of households affected by floods and displacement by proving life-saving emergency assistance”. Information from OCHA indicates that 273 households have previously been partially supported with \$600 out of \$2000 needed cash per household. The project will provide the remaining assistance of \$1,400 per household to these 273 households (205 household with other vulnerabilities, 27 women-headed households, 41 households with persons with disabilities). Verification of the 273 households will be conducted followed by a technical assessment to develop BoQs and designs for each household. A total of \$1,400 will be provided to each household in three installments (first \$700 to be provided for procurement of materials, second \$400 to be provided based on 30% works completed, and third \$300 based on 80% of works completed). UN-Habitat will also provide women hygiene/dignity kits to 20 vulnerable households with most needy females. The conditional cash modality has been reached in consultation with the communities. Overall, 2,050 people (IDP's, returnees, and host communities) will directly benefit from the project.</p> <p>UN-Habitat will use AIB bank to support distribution of the cash to the beneficiaries to overcome challenges associated with cash distribution. This method will also be used in this project based on feedback from PDM and lessons learned from past shelter projects. Transfers will be made in Afghani (AFN) at the USD prevailing exchange rate.</p> <p>UN-Habitat technical staff will continuously monitor progress of the repairs and provide technical guidance to the households during the repairs to ensure compliance with quality standards. A PDM will also be conducted to validate assistance provided.</p> <p>We anticipate risks associated with security, access restriction, interference by DfA, and reputation damage. UN-Habitat will coordinate project activities with UNDSS ensuring all measures are included prior to implementation of activities. UN-Habitat will also apply HAWG HCT endorsed guidelines and JoP in engaging with line DfA ministries and will also engage with UNAMA, other clusters, ICCT, RAWG and HAWG in case of access constraints and unrealistic requests from DfA such on sensitive data and on resources support.</p> <p>This project supports UN-Habitat strategic plan SP/DOC 3 (20%) outcome 3 and SP/DOC 4 (80%) outcomes 4.1 and 4.2, the New Urban Agenda paras. p. iv, 13.b, 15. ii, 34, 35, 41, 77, and 79. The project aligns with UN-Habitat country programme document (UN-HCPD2022-2025). The project also</p>		

contributes to SDGs 1.5.3, 5.1.1,11,1,1, 13.1.1, and 13.1.2.

The project will also support UN-Habitat communities of practice: i) land, housing, and shelter; ii) urban basic services; iii) climate change; iv) human rights and social inclusion. The project has undergone UN-Habitat ESSS systems and is categorized as a medium risk project with ESMP developed.

Direct beneficiaries :

Men	Women	Boys	Girls	Total
492	802	329	513	2,136

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
	59	86	40	62	247
	0	0	0	0	0
	10	14	7	10	41
	423	702	282	441	1,848
	0	0	0	0	0

Indirect Beneficiaries :

The project will generate short-term employment for local communities (to approximately 546 artisans and laborers) to manage the construction.

Catchment Population:

Link with allocation strategy :

Most households lack shelters exposing them to harsh weather and cold making them vulnerable to health and protection risks especially women and girls. This proposed project is aimed at providing life-saving assistance through provision of conditional cash for construction of transitional shelters for people affected by floods and post-conflict needs in a timely manner as prioritized in the reserve allocation strategy. The project has included all cross-cutting thematic areas as advocated by the allocation with a focus on social and environmental safeguarding principles (See attached ESSS screening and scoping reports). The activities are in line with the priorities of the ES/NFI Cluster for this allocation; to address some of the critical evident shelter needs in Kapisa province in a timely manner. Without proper assistance, households continue to rely on negative coping mechanisms, including child labor, early and forced marriage, and risky irregular migration and are taking on heightened protection risks as a result.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone

BACKGROUND

1. Humanitarian context analysis

2. Needs assessment

In 2024, 6.6million people need shelter and NFI assistance (The Afghanistan HNRP 2024). In central region, the situation was exacerbated by heavy rainfall from January 2024 resulting 16 deaths, 4 people injured and 74 to 101 homes destroyed or damaged in Kapisa province (Afghanistan Shelter Cluster: Shelter Needs and Advocacy Dashboard on Floods and Heavy Rainfall Events, January – June 2024). Despite

the humanitarian actors providing much needed emergency shelters, only 61% of the planned/target beneficiaries have been reached in central region including Kapisa province (Afghanistan shelter cluster regional monthly update). In Kapisa, the need for construction of transitional shelters/permanent shelters remains with over 150 permanent shelters needed for the beneficiaries (UNHCR PARR fact sheet August 2024). In addition, low-quality shelters and WASH facilities expose women, children, and persons with disability to significant safety risks. Internal disputes within Kapisa especially Tagab district has also displaced most of the population to other location within or outside of the province living these displaced population at risk without protection.

In response to the needs, ES/NFI provided \$600 to 273 households as partial conditional cash to start constructing transitional shelters. However, the needs to complete these shelters still remain hence UN-Habitat will provided \$1400 to the same households to ensure the constrution of the transitional shelters have been completed

3. Description Of Beneficiaries

4. Grant Request Justification

In 2024, the Afghanistan HNRP estimated 6.6M people need ES-NFI assistance with 1.7M people targeted. However, in the central region of Afghanistan including the project target province, only 61% of the targeted households have been reached. In response to this challenges, UN-Habitat developed this proposed project to support provision of conditional cash for constructing 273 transitional shelters in Nijrab district of Kapisa province. This proposed project aligns well with the Afghanistan HNRP 2024 on ES-NFI cluster objective 3 "transitional shelter support is provided to affected people in a timely manner" and objective 4 "vulnerable people with disabilities receive shelter and NFI assistance as per cluster standards after consultation on the design and assistance for people with special needs".

The ES/NFI standard amount for transitional shelters is \$2000. However, the households already received \$600 hence UN-Habitat will provide the remaining \$1,400 per HH to 273 households (205 HHs with other vulnerabilities, 41 HH with persons with disabilities, 27 female-headed HHs) in line with the CWG standard guidance on AHF projects. The conditional cash will be provided in a participatory approach where survey workshops will be conducted to identify vulnerable families to be supported, conduct technical assessment and develop BoQ's based on market survey analysis, and provide conditional cash-distribution for shelter repair. PDM will be conducted after distribution.

5. Complementarity

LOGICAL FRAMEWORK

Overall project objective

<p>>To improve living conditions of households affected by floods and displacement &in Nijrab district of &Kapisa &province in &Afghanistan by proving life-saving emergency assistance.</p>>

EMERGENCY SHELTER AND NON-FOOD ITEMS

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2024 HRP ESNFI CO3: Transitional shelter support is provided to affected people in a timely manner	SO1: Mortality and morbidity of crisis-affected people of all gender and diversities are reduced through timely, multi-sectoral, lifesaving, equitable and safe assistance.	100

Contribution to Cluster/Sector Objectives : The project contributes to cluster objective CO3: Transitional shelter support is provided to affected people in timely manner. It does so by implementing emergency shelter activities detailed in the 2024 HNRP: Providing resilient shelter solutions, advocating and supporting repair, retrofitting and transitional shelter activities. Information from OCHA indicates the targeted 273 households were provided partial conditional cash for constructing transitional shelters. These households are still in need of assistance to complete the construction of the shelters to protect them from harsh weather. The project will provide the remaining conditional cash asistance following the shelter guidelines and CVWG standard cash distribution packages. These interventions will support reduction of mortality and morbidity caused by respiratory infections, hypothermia, and water borne diseases.

Outcome 1

Increased access to quality shelters for flood affected households in Nijrab District of Kapisa province in Afghanistan

Output 1.1

Description

Strengthen Communities' self-reliance and sense of ownership is enhanced, and communities' resilience.

Assumptions & Risks

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	EMERGENCY SHELTER AND NON-FOOD ITEMS	<p>Number of community people participating in distribution committees to support shelter assistance (30% of members to be women, disaggregated by gender and age group (youth and adults) </p>	21	9	0	0	30
Means of Verification : <p>Project reports</p>							
Indicator 1.1.2	EMERGENCY SHELTER AND NON-FOOD ITEMS						80
Means of Verification : <p>Project reports</p>							
Activities							
Activity 1.1.1							
Stakeholders meetings							
<p>To ensure all vulnerable groups are represented in the project, community stakeholders (LICs, women sub-committees, organizations of people with disabilities, and UN agencies) will be mapped out and included to enable proper coordination of delivery of the assistance. Regular project review meetings with these stakeholders will be held regularly to discuss progress, challenges, and potential adjustments to project strategies and tactics. We will cultivate a culture of knowledge sharing among project team members and stakeholders, exchanging experiences and insights to enhance project implementation. We will document and share lessons learned from both successes and challenges, systematically capturing and documenting best practices in lesson- learned documents and workshops. These documents will serve as a repository of valuable insights, enabling us to replicate successful approaches and improve areas that require attention.</p> <p>UN-Habitat will continue to participate in the Shelter Cluster TWG, AAP TWG, and M&E TWG meetings. During implementation, UN-Habitat will engage ICCT, RAWG and HAWG to ensure there is no constraints in accessing project locations and beneficiaries.</p>							
Activity 1.1.2							
Establishment and strengthening of distribution committees							
<p>Within the UN-Habitat shelter and NFI projects, the “distribution committees” were able to support the identification of vulnerable households including women headed household and households with person with disabilities and supported smooth and transparent distribution of assistance. In this project, the distribution committees will be used to mobilize communities, support verification of the 273 households to be supported, support distribution by verifying beneficiary households during distribution dates, and support identification of distribution venues considering cultural and gender inclusion issues. These structures will also support selecting vulnerable women to be supported with dignity kits. These committees will comprise of members of LIC’s, women sub-committees, Gozar assemblies, and organizations with persons with disabilities. Where these committees are not available, UN-Habitat will establish new committees. All the committees (newly established or existing) will be trained on their roles, shelter and NFI distribution modalities, beneficiary selection, monitoring, PSEA, GBV, accountability, and complaints raising systems.</p>							
Activity 1.1.3							
Community mobilization and sensitization							
<p>UN-Habitat will conduct community mobilization and sensitization meetings using LICs, gozar assemblies, women sub-committees, and organizations of persons with disabilities. The mobilization meetings will be conducted separately for men and women to ensure full contribution and participation of the community. The female community mobilizers employed by UNH will engage and mobilize women in the community, including female-headed households. This will be done through a variety of methods, such as in-person meetings where feasible, separate meetings for women, or conducting surveys over the phone in areas where women’s gatherings are challenging to organize.</p> <p>These community structures will be supported by UN-Habitat community mobilizers during the sensitization meetings. During these meetings, the community will be introduced to the project objectives, outcome, planned activities including assessments and how households will be selected. The meetings will be used to provide the community with an opportunity to provide their fears and concern, which will be addressed by the project team through our community mobilizers. Continuous community awareness meetings and one on one meetings with households who have received the assistance will be conducted to continue raising awareness about the project and to ensure the provided assistance is put to the intended use. The meetings will also be used to collect information and complaints from the households and provide the target beneficiaries with ways to raise their concerns.</p>							
Output 1.2							
Description							

Provide conditional cash assistance to 273 households for construction of transitional shelters.

Assumptions & Risks

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	EMERGENCY SHELTER AND NON-FOOD ITEMS	<p>Number of transitional shelters constructed using BBB approaches to reduce vulnerability to future disasters and builds community resilience to address physical, social, environmental, and economic vulnerabilities and shocks </p>	0	0	0	0	273
Means of Verification : <p>Monitoring reports using quality benchmarks/checklist</p>							
Indicator 1.2.2	EMERGENCY SHELTER AND NON-FOOD ITEMS	<p># of women headed households and those with intersecting vulnerabilities reached with conditional cash for constructing transitional shelters (10% of target HH) </p>	0	27	0	0	27
Means of Verification : <p>Project reports</p>							
Indicator 1.2.3	EMERGENCY SHELTER AND NON-FOOD ITEMS	<p># of households with persons with physical or mental disability reached with conditional cash for constructing transitional shelters (15% of target household). </p>	10	14	7	10	41
Means of Verification : <p>Distribution reports</p>							
Indicator 1.2.4	EMERGENCY SHELTER AND NON-FOOD ITEMS	<p>Number of people oriented in repair of resistant shelters disaggregated by gender, household member, artisans, and labours. </p>	519	27	0	0	546
Means of Verification : <p>Project reports</p>							
Indicator 1.2.5	EMERGENCY SHELTER AND NON-FOOD ITEMS	(CASH) Number of people receiving Conditional cash transfers	492	716	329	513	2,050
Means of Verification :							
Indicator 1.2.6	EMERGENCY SHELTER AND NON-FOOD ITEMS	(CASH) Total value of Conditional cash transfers distributed in USD	0	0	0	0	382,200

Means of Verification :

Activities

Activity 1.2.1

Conduct household verification

UN-Habitat and stakeholders will conduct household verification of the existing households using data available with partners to identify and verify the 273 households (205 HHs with other vulnerabilities, 41 HH with persons with disabilities, 27 female-headed HHs) already supported with partial conditional cash worth \$600 in Nijrab district fo Kapisa province. UN-Habitat will ensure the households include those with unaccompanied minors, female- headed households, unaccompanied older persons, persons with disabilities and the chronically ill. GIS data will be used to mark locations of households for future verification (UN-Habitat and ES/NFI impact surveys only). During the verification, UN-Habitat will also collect data to assess vulnetrable beneficiaries in these household to identify and select 20 households with the most need females to receive dignity kits.

The data will be stored at UN-Habitat and will follow UN-Habitat data and security policies. This data will not be shared with any third party. However, analysed data will be made available to all stakeholder. This data will not include sensitive information such as names, locations, ID, phone contacts etc. All these processes will be done in line with HAWG HCT endorsed guidelines.

Activity 1.2.2

Conduct shelter needs assessment

The 273 households were previously identified by ES/NFI and were provided \$600 partial conditional cash assistance to commence the construction of transitional shelters. As per standard ES/NFI guidelines, the households are supposed to get a total of \$2000 for construction of transitional shelters. UN-Habitat in this project will target the same 273 households to ensure the transitional shelters have been completed. Thus, UN-Habitat technical teams will conduct assessments that will support understanding of the locations where the transitional shelters are being constructed, amount of works completed as per provided assistance (\$600), and understand each household remaining needs. This will support the development of individual BoQ's to support completing the remaining construction works. Since assessments reports were already done when selecting these households by ES/NFI, UN-Habitat assessment will ensure the BoQs, and designs include build back better (BBB) approaches to protect the households against potential threats and hazards. Since all 273 households received \$600 (to a total of \$163,800) UN-Habitat will provide the remaining cash of \$1400 on conditional basis to the households. During the BoQs development for each household and design's, this value will be taken into consideration and discussions with household will be held to inform them of key essential items to be prioritized on the transitional shelter (this will be done since partial of the conditional cash was already provided and UN-Habitat people may have used the assistance in any other way). However, reports are being requested from ES/NFI on these shelters and will inform proper planning.

Activity 1.2.3

Conduct market assessment

A comprehensive market assessment will be carried out; 1) Conditional cash for shelter repair: AIB has been used by UN-Habitat prior to August 2021 events. Post August 2021, UN secretariat has established a cash delivery channel through the same AIB bank and UN-Habitat has for the past two AHF shelter projects used this cash distribution modality. Feedback from PDM has shown the approach has been transparent and efficient in the distribution process. Where such services are not available, a market assessment to identify the best financial services following financial guidelines, CVA guidelines, and target beneficiaries' experiences and preferences will be conducted; 2) Supplier market assessment: a comprehensive market assessment will be conducted for local suppliers to assess availability of quantity and quality of items, potential to meet demand, availability of traders, and stability of the markets. This will be done to boost the local market economy. This assessment will be conducted to support providing the selected households with the availability and quality information on supplies that will meet the requirements as in the BoQs and designs.

Activity 1.2.4

Provision of conditional cash assistance for construction of transitional shelters

UN-Habitat will conduct training sessions for 456 people (local technicians, master builders, and community members) in using the 'Building Back Better' practices that will be adapted from local construction techniques. UN-Habitat female engineers will train women in measuring of materials, mixing of mortar, mixing of paint, and curing of brick works enabling them to participate within home boundaries. This ensures all marginalized people including women and persons with disability are included in the project and the repaired shelters conform to quality standards and resilient to disasters. To this end, the project draws on a wealth of UN-Habitat shelter repair practices in Afghanistan and beyond, from housing reconstruction in Mozambique to earthquake recovery interventions in Herat province, and incorporating lessons learned in recent AHF funded shelter repair projects.

Upon completion of the trainings, conditional cash assistance of \$1,400 per household will be provided to 273 households (205 households with other vulnerabilities, 27 women-headed households, 41 households with persons with disabilities). This conditional cash assistance value has been provided by AHF to support households who were provided partial assistance worth \$600 to start the construction. The conditional cash is also in line with the shelter cluster packages for providing shelter support and will be provided in three installments (\$700 provided as first installment and upon completing all procurements of items and supplies, UN-Habitat will provide \$400 as second installment upon completion of 30% of construction works with last installment of \$300 provided upon completion of 80% of construction works). This modality has been used in recent projects and has shown to be efficient in supporting vulnerable populations in a timely manner. UN-Habitat technical staff will continuously monitor the progress of the repairs and provide routine technical guidance and support to the households during the repairs to ensure compliance with environmental and social safeguard issues.

To ensure accountability and to protect both UN-Habitat staff and the target beneficiaries, UN-Habitat will use AIB bank to support distribution of the conditional cash to the beneficiaries. Since AIB is not present in many locations, UN-Habitat will hold meetings with AIB on the best modality to deliver the cash to the households.

Activity 1.2.5

Construction of conditional transitional shelters

Upon distribution of conditional cash, UN-Habitat will provide the 273 households with BoQs and designs. UN-Habitat community mobilizers, engineers, and community members will provide daily supervision and support to the households ensuring the provided assistance is put to intended use.

Output 1.3

Description							
Ensure Prevention of Sexual Exploitation and Abuse, Gender Equality and Disability Inclusion.							
Assumptions & Risks							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.3.1	EMERGENCY SHELTER AND NON-FOOD ITEMS	<p>Number of people receiving dignity or hygiene kits </p>	0	35	0	25	60
Means of Verification : <p>Project distribution reports</p>							
Indicator 1.3.2	EMERGENCY SHELTER AND NON-FOOD ITEMS	# of reporting mechanisms identified/promoted by the project that are appropriate and accessible for the community, especially the most vulnerable groups, and safe to handle SEA complaints.					2
Means of Verification : <p>Project reports</p>							
Indicator 1.3.3	EMERGENCY SHELTER AND NON-FOOD ITEMS		8	6			14
Means of Verification : <p>Training reports</p>							
Indicator 1.3.4	EMERGENCY SHELTER AND NON-FOOD ITEMS	# of PSEA awareness raising sessions conducted per target community.					6
Means of Verification : <p>Project reports</p>							
Indicator 1.3.5	EMERGENCY SHELTER AND NON-FOOD ITEMS	<p>Number of community feedback sessions conducted on gender inclusion. (for males and females separately) </p>	3	3	0	0	6
Means of Verification : <p>Meeting reports</p>							
Indicator 1.3.6	EMERGENCY SHELTER AND NON-FOOD ITEMS						95
Means of Verification : <p>AWAZ and UNH-GBV hotline report</p>							
Activities							
Activity 1.3.1							
Conduct training on SEA and gender inclusion							
UN-Habitat, through its gender unit, will conduct training for project staff on SEA and gender equality and disability inclusion. The training will focus on prevention of GBV and SEA, the complaint mechanism, victim assistance and referral mechanisms. UN-Habitat will also orient local technicians, master builders, and community members on GBV, SEA and reporting mechanisms and promote an enabling environment for respecting women's rights to participation through engaging with them on women's empowerment and gender equality.							
Activity 1.3.2							
Community awareness							
With support from UN-Habitat HQ gender unit, gender associate will plan and conduct community sensitization meetings to raise awareness on gender equality, disability inclusion, GBV and SEA. These meetings will be supported by the community mobilizers, who are both men and women. The male community mobilizers will also engage with male members of the community, community leaders and traditional authorities to promote the importance and benefits of gender equality and women's empowerment. Additionally, data will be collected on community perceptions in humanitarian assistance based on a set of AAP and PSEA indicators in HNRP and the Afghanistan Accountability Index reporting to inform the implementation of system-wide accountability in Afghanistan.							
Activity 1.3.3							
Routine community feedback sessions							
The gender associate will on a quarterly basis conduct community meeting through FGDs for men and women to get their feedback on gender equality, disability inclusion and GBV/SEA.							
Activity 1.3.4							

Visibility materials

During the community meetings and distribution of conditional cash assistance, UN-Habitat will design and print accountability/GBV/SEA materials with key messages on them. Signboards will also be provided in all target locations to ensure visibility of the project.

Activity 1.3.5

Distribution of hygiene/dignity kits

UN-Habitat understand that during winter season, women face many challenges hence hygiene/dignity kits will be procured and distributed to most vulnerable households with most needy women. The hygiene/dignity kits will be distributed to 20 households (3 women per households with a total of 60 women supported).

Activity 1.3.6

Grievance and Reporting aystem awareness

UN-Habitat undetsands where humanitarian assistance is concerned, people usuallytry to take advantage of vulnerable groups. To ensure communities have a voice, UN-Habitat will support raising awareness of the AWAZ systems and encourage communities to report issues that they feel infringes on their rights to access the assistance.

UN-Habitat also has a GBV hotline to report on SEA/GBV issues. Awareness will also be done to ensure communities are aware of the hotline and report any GBV issues.

Output 1.4

Description

Conduct transitional shelter construction quality assurance and monitoring visits

Assumptions & Risks

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.4.1	EMERGENCY SHELTER AND NON-FOOD ITEMS						90
Means of Verification : <p>PDM report</p>							
Indicator 1.4.2	EMERGENCY SHELTER AND NON-FOOD ITEMS	<p>% of transitional shelters meeting =>95% of quality standards as per set benchmarks </p>	0	0	0	0	98
Means of Verification : <p>Monitoring reports and quality checklists</p>							
Indicator 1.4.3	EMERGENCY SHELTER AND NON-FOOD ITEMS	<p>Number of PDM conducted </p>	0	0	0	0	1

Means of Verification : <p>PDM report</p>

Activities

Activity 1.4.1

Routine monitoring

Throughout the shelter repair process, site engineers will continuously visit the supported households on a weekly basis to ensure adherence to quality standards and Build Back Better (BBB) approaches. The monitoring unit will sample households at the start of the repairs and using a quality checklist with a minimum quality benchmark of 95%, assess the quality of procured items by households. This process will be repeated midway of the shelter construction and after completion of the repairs to assess the quality of the construction being undertaken. At the end of the assurance visits, UN-Habitat expects 98% of the constructed shelters to have met the quality standard/benchmark of =>95%. Site journals that will enable documenting findings and recommendations for improvement will be used and followed by UN-Habitat site engineers.

Activity 1.4.2

Post-Distribution Monitoring (PDM) and satisfaction survey

Upon completion of distribution and construction of the shelters, UN-Habitat will sample 15% of the targeted households and conduct a PDM and satisfaction survey to assess beneficiary satisfaction with the quality and quantity of materials and satisfaction with the construction (BoQs and designs) and distribution processes. Stratified sampling methodologies will be used in the PDM. The female community mobilizers employed by UNH will engage and mobilize women in the community, including female-headed households to ensure that the views and experiences of women are equally captured and included. The PDM and satisfaction surveys will be developed based on ES/NFI guidelines and will ensure inclusion of women and persons with disabilities. UN-Habitat recognizes self-reported data always has/provides biased responses, hence during implementation, UN-Habitat will continuously use its monitoring quality benchmarks (checklist) to assess distribution processes and use the data to triangulate with the survey.

Activity 1.4.3

Weekly project progress review meetings

Weekly technical and progress review meetings will be held with UN-Habitat Country office technical team with province teams joining virtually. During the meetings, updates or developments, progress, challenges, and lessons learned will be shared with actions developed to support timely delivery of the projects.

Additional Targets :

M & R

Monitoring & Reporting plan

A comprehensive M&E plan has been developed that provides clear definition of project indicators at outcome and output levels, provided data sources and their means of verification, reporting frequencies and responsible personnel. Continuous monitoring of results will be conducted to ensure project deliverables and outputs are contributing to desired outcomes and project objective. Regular project review meetings to facilitate learning, informed decision-making, and adaptation will be held.

Field visits quality monitoring checklist, group discussions, observations, and post-surveys (PDM), to gather comprehensive and reliable information will be applied. We will conduct periodic on-site monitoring visits to physically assess project implementation, evaluating the quality, effectiveness, and progress of project activities, providing firsthand insights.

UN-Habitat will also report through OCHA-AHF GMS (bi-annual and final) and cluster reporting-hub (quarterly).

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1:	1												
Stakeholders meetings													
To ensure all vulnerable groups are represented in the project, community stakeholders (LICs, women sub-committees, organizations of people with disabilities, and UN agencies) will be mapped out and included to enable proper coordination of delivery of the assistance. Regular project review meetings with these stakeholders will be held regularly to discuss progress, challenges, and potential adjustments to project strategies and tactics. We will cultivate a culture of knowledge sharing among project team members and stakeholders, exchanging experiences and insights to enhance project implementation. We will document and share lessons learned from both successes and challenges, systematically capturing and documenting best practices in lesson- learned documents and workshops. These documents will serve as a repository of valuable insights, enabling us to replicate successful approaches and improve areas that require attention.													
UN-Habitat will continue to participate in the Shelter Cluster TWG, AAP TWG, and M&E TWG meetings. During implementation, UN-Habitat will engage ICCT, RAWG and HAWG to ensure there is no constraints in accessing project locations and beneficiaries.													

<p>Activity 1.1.2:</p> <p>Establishment and strengthening of distribution committees</p> <p>Within the UN-Habitat shelter and NFI projects, the “distribution committees” were able to support the identification of vulnerable households including women headed household and households with person with disabilities and supported smooth and transparent distribution of assistance. In this project, the distribution committees will be used to mobilize communities, support verification of the 273 households to be supported, support distribution by verifying beneficiary households during distribution dates, and support identification of distribution venues considering cultural and gender inclusion issues. These structures will also support selecting vulnerable women to be supported with dignity kits. These committees will comprise of members of LIC’s, women sub-committees, Gozar assemblies, and organizations with persons with disabilities. Where these committees are not available, UN-Habitat will establish new committees. All the committees (newly established or existing) will be trained on their roles, shelter and NFI distribution modalities, beneficiary selection, monitoring, PSEA, GBV, accountability, and complaints raising systems.</p>	1												
<p>Activity 1.1.3:</p> <p>Community mobilization and sensitization</p> <p>UN-Habitat will conduct community mobilization and sensitization meetings using LICs, gozar assemblies, women sub-committees, and organizations of persons with disabilities. The mobilization meetings will be conducted separately for men and women to ensure full contribution and participation of the community. The female community mobilizers employed by UNH will engage and mobilize women in the community, including female-headed households. This will be done through a variety of methods, such as in-person meetings where feasible, separate meetings for women, or conducting surveys over the phone in areas where women's gatherings are challenging to organize.</p> <p>These community structures will be supported by UN-Habitat community mobilizers during the sensitization meetings. During these meetings, the community will be introduced to the project objectives, outcome, planned activities including assessments and how households will be selected. The meetings will be used to provide the community with an opportunity to provide their fears and concern, which will be addressed by the project team through our community mobilizers. Continuous community awareness meetings and one on one meetings with households who have received the assistance will be conducted to continue raising awareness about the project and to ensure the provided assistance is put to the intended use. The meetings will also be used to collect information and complaints from the households and provide the target beneficiaries with ways to raise their concerns.</p>	1												
<p>Activity 1.2.1:</p> <p>Conduct household verification</p> <p>UN-Habitat and stakeholders will conduct household verification of the existing households using data available with partners to identify and verify the 273 households (205 HHs with other vulnerabilities, 41 HH with persons with disabilities, 27 female-headed HHs) already supported with partial conditional cash worth \$600 in Nijrab district fo Kapisa province. UN-Habitat will ensure the households include those with unaccompanied minors, female- headed households, unaccompanied older persons, persons with disabilities and the chronically ill. GIS data will be used to mark locations of households for future verification (UN-Habitat and ES/NFI impact surveys only). During the verification, UN-Habitat will also collect data to assess vulnetrable beneficiaries in these household to identify and select 20 households with the most need females to receive dignity kits.</p> <p>The data will be stored at UN-Habitat and will follow UN-Habitat data and security policies. This data will not be shared with any third party. However, analysed data will be made available to all stakeholder. This data will not include sensitive information such as names, locations, ID, phone contacts etc. All these processes will be done in line with HAWG HCT endorsed guidelines.</p>	1												

<p>Activity 1.2.2:</p> <p>Conduct shelter needs assessment</p> <p>The 273 households were previously identified by ES/NFI and were provided \$600 partial conditional cash assistance to commenenc the construction of transitional shelters. As per standard ES/NFI guidelines, the households are supposed to get a total of \$2000 for construction of transitional shelters. UN-Habitat in this project will target the same 273 household to ensure the transitional shleters have been completed. Thus, UN-Habitat technical teams will conduct assessments that will support understanding of the locations where the transitional shelters are being constructed, amount of works completed as per provided assistance (\$600), and understand each household remaining needs. This will support the development of individual BoQ's to support completing the remaining construction works. Since assessments reports were already done whene seletcing these households by ES/NFI, UN-Habitat assessment will ensure the BoQs, and designs include build back better (BBB) approaches to protect the households against potential threats and hazards. Since all 273 households received \$600 (to a total of \$163,800) UN-Habitat will provide the remaining cash of \$1400 on condital basis to the ouseholds. During the BoQs development for each household and design's, this value will be taken into consideration and discussions with household will be held to inform them of key essential items to be prioritized on the transitional shelter (this will be done since partial of the conditional cash was already provided and UN-Habitat people may have used the assistance in any other way). However, reports are beeing requested fromES/NFI on these shelters and will inform proper planning.</p>	1												
<p>Activity 1.2.3:</p> <p>Conduct market assessment</p> <p>A comprehensive market assessment will be carried out; 1) Conditional cash for shelter repair: AIB has been used by UN-Habitat prior to August 2021 events. Post August 2021, UN secretariat has established a cash delivery channel through the same AIB bank and UN-Habitat has for the past two AHF shelter projects used this cash distribution modality. Feedback from PDM has shown the approach has been transparent and efficient in the distribution process. Where such services are not available, a market assessment to identify the best financial services following financial guidelines, CVA guidelines, and target beneficiaries' experiences and preferences will be conducted; 2) Supplier market assessment: a comprehensive market assessment will be conducted for local suppliers to assess availability of quantity and quality of items, potential to meet demand, availability of traders, and stability of the markets. This will be done to boost the local market economy. This assessment will be conducted to support providing the selected households with the availability and quality information on supplies that will meet the requirements as in the BoQs and designs.</p>	1												

<p>Activity 1.2.4:</p> <p>Provision of conditional cash assistance for construction of transitional shelters</p> <p>UN-Habitat will conduct training sessions for 456 people (local technicians, master builders, and community members) in using the 'Building Back Better' practices that will be adapted from local construction techniques. UN-Habitat female engineers will train women in measuring of materials, mixing of mortar, mixing of paint, and curing of brick works enabling them to participate within home boundaries. This ensures all marginalized people including women and persons with disability are included in the project and the repaired shelters conform to quality standards and resilient to disasters. To this end, the project draws on a wealth of UN-Habitat shelter repair practices in Afghanistan and beyond, from housing reconstruction in Mozambique to earthquake recovery interventions in Herat province, and incorporating lessons learned in recent AHF funded shelter repair projects.</p> <p>Upon completion of the trainings, conditional cash assistance of \$1,400 per household will be provided to 273 households (205 household with other vulnerabilities, 27 women-headed households, 41 households with persons with disabilities). This conditional cash assistance value has been provided by AHF to support households who were provided partial assistance worth \$600 to start the construction. The conditional cash is also in line with the shelter cluster packages for providing shelter support and will be provided in three installments (\$700 provided as first installment and upon completing all procurements of items and supplies, UN-Habitat will provide \$400 as second installment upon completion of 30% of construction works with last installment of \$300 provided upon completion of 80% of construction works). This modality has been used in recent projects and has shown to be efficient in supporting vulnerable populations in a timely manner. UN-Habitat technical staff will continuously monitor the progress of the repairs and provide routine technical guidance and support to the households during the repairs to ensure compliance with environmental and social safeguard issues.</p> <p>To ensure accountability and to protect both UN-Habitat staff and the target beneficiaries, UN-Habitat will use AIB bank to support distribution of the conditional cash to the beneficiaries. Since AIB is not present in many locations, UN-Habitat will hold meetings with AIB on the best modality to deliver the cash to the households.</p>	1												
<p>Activity 1.2.5:</p> <p>Construction of conditional transitional shelters shelter</p> <p>Upon distribution of conditional cash, UN-Habitat will provide the 273 households with BoQs and designs. UN-Habitat community mobilizers, engineers, and community members will provide daily supervision and support to the households ensuring the provided assistance is put to intended use.</p>	1												
<p>Activity 1.3.1:</p> <p>Conduct training on SEA and gender inclusion</p> <p>UN-Habitat, through its gender unit, will conduct training for project staff on SEA and gender equality and disability inclusion. The training will focus on prevention of GBV and SEA, the complaint mechanism, victim assistance and referral mechanisms. UN-Habitat will also orient local technicians, master builders, and community members on GBV, SEA and reporting mechanisms and promote an enabling environment for respecting women's rights to participation through engaging with them on women's empowerment and gender equality.</p>	1												

<p>Activity 1.3.2:</p> <p>Community awareness</p> <p>With support from UN-Habitat HQ gender unit, gender associate will plan and conduct community sensitization meetings to raise awareness on gender equality, disability inclusion, GBV and SEA. These meetings will be supported by the community mobilizers, who are both men and women. The male community mobilizers will also engage with male members of the community, community leaders and traditional authorities to promote the importance and benefits of gender equality and women's empowerment. Additionally, data will be collected on community perceptions in humanitarian assistance based on a set of AAP and PSEA indicators in HNRP and the Afghanistan Accountability Index reporting to inform the implementation of system-wide accountability in Afghanistan.</p>	1																		
<p>Activity 1.3.3:</p> <p>Routine community feedback sessions</p> <p>The gender associate will on a quarterly basis conduct community meeting through FGDs for men and women to get their feedback on gender equality, disability inclusion and GBV/SEA.</p>	1																		
<p>Activity 1.3.4:</p> <p>Visibility materials</p> <p>During the community meetings and distribution of conditional cash assistance, UN-Habitat will design and print accountability/GBV/SEA materials with key messages on them. Signboards will also be provided in all target locations to ensure visibility of the project.</p>	1																		
<p>Activity 1.3.5:</p> <p>Distribution of hygiene/dignity kits</p> <p>UN-Habitat understand that during winter season, women face many challenges hence hygiene/dignity kits will be procured and distributed to most vulnerable households with most needy women. The hygiene/dignity kits will be distributed to 20 households (3 women per households with a total of 60 women supported).</p>	1																		
<p>Activity 1.3.6:</p> <p>Grievance and Reporting aystem awareness</p> <p>UN-Habitat undetsands where humanitarian assistance is concerned, people usuallytry to take advantage of vulnerable groups. To ensure communities have a voice, UN-Habitat will support raising awareness of the AWAZ systems and encourage communities to report issues that they feel infringes on their rights to access the assistance.</p> <p>UN-Habitat also has a GBV hotline to report on SEA/GBV issues. Awareness will also be done to ensure communities are aware of the hotline and report any GBV issues.</p>	1																		

[illegible]

OTHER INFO

Accountability to Affected Populations

UN-Habitat has used its peoples process where men, women, youth, the elderly and person with disabilities have been involved in decision making about their community investments. In this project, this approach will be used to ensure vulnerable people are included in the project. To enable vulnerable people participation including women, UN-Habitat will continue to use both male and female community mobilizers, community development councils including women sub-committees who will be involved from the planning, implementation and monitoring of the project.

Routine monitoring visits by UN-Habitat gender associate will be conducted and meetings with beneficiaries and project staff held regularly to review challenges and to find solution on vulnerable people inclusion in the project. All project tools including assessments and routine data tools will include age, gender and disability disaggregation to support measuring how the project is reaching the vulnerable population.

Implementation Plan

UN-Habitat has an operational presence in Nangahar and Kabul provinces currently implementing other projects. There will be no delays in commencing the project in the target provinces. Additional staff like community mobilizers and other field staff would be recruited for the project duration for procurement, transport and delivery arrangements. The timeline for contractual services for these activities will align with project duration.

UN-Habitat works in close contact with humanitarian partners in providing shelter and durable solutions for displaced groups by participating

as a partner in ESFNI shelter and HLP cluster meetings and developing joint proposals with UNHCR & IOM. These mechanisms will be leveraged to enable cooperation between humanitarian actors and communities, which is important for the implementation of the project. In terms of community-based organizations, UN-Habitat also coordinates closely with Humanitarian partners, through the Shelter and HLP clusters.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
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Environment Marker Of The Project

Gender Marker Of The Project

3- Likely to contribute to gender equality, but without attention to age groups

Justify Chosen Gender Marker Code

Protection Mainstreaming

The project is underpinned by the Global Protection Cluster's four principles for promoting meaningful access, safety, and dignity in humanitarian aid.

Prioritize safety & dignity, and avoid causing harm: Training of implementing staff to ensure social safeguards, cultural, ethnic, and gender-sensitive interactions with beneficiaries to ensure their dignity; these trainings also incorporate public health aspects.

Un-Habitat understand where humanitarian assistance is concerned, risk are prone to rise that include community conflict, abuse of vulnerable groups especially women and persons with disabilities including interest of DfA resulting in vulnerable groups being sidelined. UN-Habitat, will ensure involvement of all community structures that include LICs, women-sub committees, and organizations of persons with disabilities throughout the project implementation. Coordination with DfA, ANDMA, and all cluster will strengthen where challenges will be shared and solutions identified.

The project has also put measure in place to safeguard vulnerable groups especially women and person with disabilities from repercussions that include working through local shura's and linking to the AWAZ referral system. UN-Habitat follows data protection and privacy protocols outlined in "Data, privacy, ethics and protection guidance note on big data for achievement of the 2030 agenda" by UNDG.

For details on the above see the ESSS scoping and screening reports

Country Specific Information

Safety and Security

Access

UN Habitat has presence in the proposed locations. However, the ban on women continues to affect inclusion of female beneficiaries coupled with DfA routine requests of sensitive data (beneficiaries and staff) and request for resource support (funds) which affects project implementation. UN Habitat will apply HAWG HCT endorsed guidelines and JoP in engaging with line DfA ministries and will also engage with UNAMA, other clusters, ICCT, RAWG and HAWG in case of access constraints. We also anticipate challenges in distribution of conditional cash assistance hence UN-Habitat will use AIB bank through mobile distribution modalities to the target locations.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	International Programme Manager - Kabul	D	1	18,960.00	9	2.10	3,583.44

	<p><i>Position level P3. Charged 2.1 % of the position's cost. The international program manager will be required to lead the substantive aspects and technical aspects of the project related to its shelter repair and distribution. The international program manager also supports urban planning components of the project, including designing questionnaires and working with social mobilizers and community members. He will ensure designs and BoQs align with shelter requirements and ensure BBB approaches are incorporated in the designs. The cost is estimated as per the current United Nations Secretariat compensation package for the Professional and higher categories. The salaries and related allowances of staff members are established in accordance with the Staff Rules and Regulations of the United Nations (ST/SGB/2018/1) and approved by the United Nations International Civil Service Commission. References: • https://undocs.org/ST/SGB/2018/1 • http://unjumet.net/ohrm_main/index.php • https://icsc.un.org/Home/SalaryScales. (Monthly Gross Salary)</i></p> <p><i>This post is costed according to the level of effort the staff will provide (2.1%) and is cost shared with CBPF-AFG-24-S-UN-33566 (20%), CBPF-AFG-24-R-UN-27995 (8%) and other UN-Habitat projects (69.9%)</i></p>						
1.2	National Project Manager - Kabul	D	1	8,000.00	9	3.00	2,160.00
	<p><i>Position Level NOB. Charged 3% of the position's cost. Responsible for the achievement of program outputs and day-to-day technical management of the project. This includes liaising with de facto authorities and target communities and implementing the project activities in a timely manner and to a high standard; leading and monitoring the implementation of enumeration activities, including settlement mapping planning; leading the training of enumerators, social mobilizers, CDC members and other stakeholders; overseeing communal infrastructure projects; documenting lessons learned, and reporting activities. The cost is estimated as per the current United Nations Secretariat compensation package for the Professional and higher categories. The salaries and related allowances of staff members are established in accordance with the Staff Rules and Regulations of the United Nations (ST/SGB/2018/1) and approved by the United Nations International Civil Service Commission. References: • https://undocs.org/ST/SGB/2018/1 • http://unjumet.net/ohrm_main/index.php • https://icsc.un.org/Home/SalaryScales" (Monthly Gross Salary to include net salary, pension Contribution, medical insurance, Staff Assessment)</i></p> <p><i>This post is costed according to the level of effort the staff will provide (3%) and is cost shared with CBPF-AFG-24-S-UN-33566 (10%), CBPF-AFG-24-R-UN-27995 (36%) and other UN-Habitat projects (51%)</i></p>						
1.3	Finance and Budget Officer-Kabul	D	1	8,000.00	9	3.00	2,160.00
	<p><i>Position level NOB. Charged 3% of the position's cost. The finance and Budget Officer contributes to overall day-to-day financial management in UN-Habitat. S/he will ensure the utilization of funds in line with an agreement with the donor and in line with UN rules and regulations. The cost is estimated as per the current United Nations Secretariat compensation package for the Professional and higher categories. The salaries and related allowances of staff members are established in accordance with the Staff Rules and Regulations of the United Nations (ST/SGB/2018/1) and approved by the United Nations International Civil Service Commission. References: • https://undocs.org/ST/SGB/2018/1 • http://unjumet.net/ohrm_main/index.php • https://icsc.un.org/Home/SalaryScales . (Monthly Gross Salary to included net salary, pension Contribution, medical insurance, Staff Assessment)</i></p>						
1.4	Project Assistant - Kabul	D	1	2,055.00	9	3.00	554.85
	<p><i>Position level LICA 6. Charged 3% of the position's cost. Support the National Project Manager for the achievement of project activities and day-to-day technical management of the project. Key roles will be supporting in training of enumerators, coordination with communities, supporting implementation of infrastructure projects, and project reporting. The salaries are calculated based on gross payments as per UN-Habitat, Afghanistan Policy for Local Individual Contactor Agreements salary scales.</i></p>						
1.5	Management Information System (MIS) Associate - Kabul	D	1	2,417.00	9	3.00	652.59
	<p><i>Position level LICA 8. Charged 3% of the position's cost. Support the National Project Manager for the achievement of project activities and outputs and day-to-day technical management of the project. Key roles will be supporting in training of enumerators, coordination with communities, supporting implementation of infrastructure projects, and project reporting. The salaries are calculated based on gross payments as per UN-Habitat, Afghanistan Policy for Local Individual Contactor Agreements salary scales.</i></p>						
1.6	Urban Planning Assistant - Kabul	D	1	1,832.00	9	3.00	494.64
	<p><i>Position level LICA 5. Charged 3% of the position's cost. Support the National Project Manager for the achievement of project activities and outputs and day-to-day technical management of the project. Key roles will be supporting in training of enumerators, coordination with communities, supporting implementation of infrastructure projects, and project reporting. The salaries are calculated based on gross payments as per UN-Habitat, Afghanistan Policy for Local Individual Contactor Agreements salary scales.</i></p>						
1.7	Project Engineers – x 1 Kapisa	D	1	1,832.00	9	100.00	16,488.00
	<p><i>Position level LICA 5. Charged 100% of the position's cost. One personnel for Kapisa province. This position will support the implementation of the subkey Infrastructure project in the sites; the project engineer will be present on-site on a daily basis and monitor all site safety and legal requirements, review sub-project proposals and plans to develop project objectives, Identify project phases and elements, Establish specifications for projects based on a thorough review of performance standards, client requirements, and product design and will provide technical guidance to the subproject contractors, and beneficiaries, and proved key infrastructure progress report. The salaries are calculated based on gross payments as per UN-Habitat, Afghanistan Policy for Local Individual Contactor Agreements salary scales. (Gross Salary consist of net salary, medical insurance)</i></p>						
1.8	Community Mobilizer - x3 Kapisa	D	3	900.00	9	100.00	24,300.00

	Position level LICA 1. Charged 100% of the positions' cost. 3 personnel in Kapisa Province. The community mobilisers play a crucial role in working with affected communities to identify their needs and ensure project activities are understood and accepted by community members. Specifically, s/he will conduct training for community CDCs and ensure they understand the program objectives and implementation modality; monitor and ensure that community consultation, meetings, training, demonstration activities, area mapping, community action, settlement mapping plan, and capacity building of the community are done on a timely basis as per the agreed standards. The salaries are calculated based on gross payments as per UN-Habitat, Afghanistan Policy for Local Individual Contactor Agreements salary scales (Gross Salary consist of net salary, medical insurance						
	Section Total						50,393.52
2. Supplies, Commodities, Materials							
2.1	Hygiene Kits	D	20	26.00	1	100.00	520.00
	As per AHF guidelines and GIHA requirement endorsement, we will procure dignity kits to distribute to more vulnerable households with needy women. Activity 1.3.5. GIHA has noted women are more vulnerable during the winter season and make it difficult for them to receive hygiene kits and dignity. They recommended to include these kits as form part of the humanitarian needs for women. Additionally, the UN-Habitat gender unit also recommended to included these kits to support project. The BOQ has been provided.						
2.2	Workshops to Community mobilization and sensitization	D	4	500.00	1	100.00	2,000.00
	UN-Habitat will conduct community mobilization and sensitization, technical workshops for construction of transitional shelter using community development councils and women sub-committees for the selected beneficiaries. The mobilization meetings will be conducted separately for men and women to ensure full contribution of the community. The workshop will take place in Nijrab district, Kapisa province. The unit cost of the workshop is estimated by considering the cost of renting halls and refreshments for participants. The breakdown of the unit cost has been provided in the attachments. Activities 1.1.1, 1.1.2, 1.1.3, 1.3.1, 1.3.2, 1.3.3. These workshop are required for the AAP/PSEA community awareness and shelter construction training.						
2.3	Construction of transitional shelter	D	273	1,400.00	1	100.00	382,200.00
	UN-Habitat will provide conditional cash assistance to 273 households at a cost of \$1400 (as per shelter cluster guideline and the comment from CWG). The conditional cash will be distributed in three instalments (700 first installment, 400 second installment, and 300 third installment) distributed once households' technical assessments have been completed with second and third distributed on condition of households meeting set progress. The cash will be distributed through AIB Bank (see G.6 for service charges). The cash will strictly be used for shelter repairs. The cash has been included in section 16. This budget line supports ES/NFI activity 1.2.2, 1.2.3, 1.2.4, and 1.2.5. Note: the cluster standard amount for transitional shelter construction is USD 2,003. However, an organization has already covered USD 600 for the target beneficiaries. UN-Habitat will only provide the remaining USD 1,400, based on the cluster's recommendation". The BoQ has been provided.						
	Section Total						384,720.00
3. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Contractual Services							
4.1	Monitoring of Shelter Construction	D	273	10.00	1	100.00	2,730.00
	The cost includes PDM(enumerators, orientation workshops and data collection), procurement of visibility materials (printing of accountability and PSEA banners, brochures, signboards, field staff visibility jackets and project video), and conducting the community gender audit through FGDs for both males and females in Kabul and Nangarhar provinces. It is in line with the activity 1.1.9, activity 1.1.10, activity 1.2.12 and activity 1.2.13. Refer to the breakdown in the sheet D.1 annexed to the budget. Note: . Upon completion of the construction of transitional shelters, UN-Habitat will conduct a PDM and satisfaction survey of 273 households to assess beneficiary satisfaction with the quality and quantity of materials and satisfaction with the repairs and distribution processes.						
4.2	Rental Vehicle x 2 -Kapisa Province	D	2	500.00	9	100.00	9,000.00
	The rental vehicle will facilitate UN-Habitat CTG staff transport to and from project implementation sites. The unit cost is estimated based on the current rental vehicle contracts. As per UN transport policy, it will be difficult to allocate an UN-Habitat AV in those provinces hence the need to hire vehicles to support delivery of the projects. The car model is Toyota Corolla 2D/2000-above to include the driver cost and fuel cost. A total of two vehicles will be rented in Kapisa province.						
4.3	Bank Charges Related to Disbursement of Shelter Repair Cash Assistance Package	D	1	382,200.00	1	2.70	10,319.40
	The charges include AIB Bank Charges to distribute conditional cash assistance to households twice in the three settlements. The agreements related to disbursement of Construction of transitional shelter Cash Assistance Package. Line item B.3						
4.4	Household verification	D	273	4.01	1	100.00	1,094.73

	Assessment data shared by shelter cluster indicate that 273 households were previously supported partially with \$600 for construction of transitional shelter that costs \$2000. However, there is a need to complete the support with each household expected to receive conditional cash amounting to \$1,400 to complete the shelters. To enable distribution, UN-Habitat will conduct a verification assessment to ensure the targeted households are those that were previously partially supported. The cost includes the short-term surveyors at the rate of \$4.01 on the household, internet cost for uploading the data in the Kobo, training costs (refreshment, hall rent, stationery). The cost is in line with Activity 1.2.1. Refer to the breakdown in the detailed budget attached. Note: There will be surveyors who will conduct the verification survey on 273 households. UN Habitat KMU Team will support the accountability of the verification process for the selected household in the targeted areas.					
	Section Total					23,144.13
5. Travel						
5.1	In-Country Travel	D	6	98.00	5	2,940.00
	Road Mission to Kapisa province to monitor and support the project activities at the field level. The cost is for DSA USD 98/day for five days for two persons for three times(start of the project, mid term and end of the project.					
	Section Total					2,940.00
6. Transfers and Grants to Counterparts						
NA	NA	NA	0	0.00	0	0.00
	NA					
	Section Total					0.00
7. General Operating and Other Direct Costs						
7.1	Office Rent - Kabul	D	1	30,576.34	9	6,879.68
	Office rent Kabul based on the current lease agreement. The percentage allocated to this project represents the number of personnel exclusively working for this program divided by the total maximum estimated number of country office personnel in Kabul, which is 50 personnel.					
7.2	Office Rent -Kapisa	D	1	300.00	9	2,700.00
	Field office rent. The percentage allocated to this project represents the number of personnel exclusively working for this program in Kapisa divided by the total maximum estimated number of personnel in Kapisa which is 4 personnel.					
7.3	Office Operation and Maintenance - Kapisa	D	1	50.00	9	450.00
	Office operations & maintenance. The percentage allocated to this project represents the number of personnel exclusively working for this program in Kapisa divided by the total maximum estimated number of personnel in Kapisa which is 4 personnel.					
7.4	Stationary - Kapisa	D	1	50.00	9	450.00
	Stationary requirements for the project activities. The percentage allocated to this project represents the number of personnel exclusively working for this program in Kapisa divided by the total maximum estimated number of personnel in Kapisa which is 4 personnel.					
7.5	Communication Costs - Kapisa	D	1	50.00	9	450.00
	Telephone cards and internet costs. The percentage allocated to this project represents the number of personnel exclusively working for this program in Kapisa divided by the total maximum estimated number of personnel in Kapisa which is 4 personnel.					
7.6	Banknote Delivery Fee to Afghanistan	D	1	397,544.73	1	8,308.68
	The current fee for banknote delivery fee to Afghanistan is 2.09% for UN entities and agencies in Afghanistan. The amount here represents 2.09% of the budget heading B and D. The amounts in these lines are expected to be paid in Afghanistan and, therefore, incur the banknote delivery fee. This is the cost of delivering fresh banknotes to Afghanistan through the channel established by the UN Treasury Office in NY. The cost is applied to all UN agencies in Afghanistan including OCHA.					
	Section Total					19,238.36
SubTotal			868.00			480,436.01
Direct						480,436.01
Support						
PSC Cost						
PSC Cost Percent						7.00
PSC Amount						33,630.52
Total Cost						514,066.53

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Afghanistan > Kapisa > Nijrab	100.00000	0	0	0	0		<p>ESNFI: Activity 1.1.1:</p> <p>Stakeholders meetings</p> <p><...</p> <p>ESNFI: Activity 1.1.2:</p> <p>Establishment and strengthening of distr...</p> <p>ESNFI: Activity 1.1.3:</p> <p>Community mobilization and sensitization...</p> <p>ESNFI: Activity 1.2.1:</p> <p>Conduct household verification</p> <p>...</p> <p>ESNFI: Activity 1.2.2:</p> <p>Conduct shelter needs assessmentESNFI: Activity 1.2.3:</p> <p>Conduct market assessment</p> <p>ESNFI: Activity 1.2.4:</p> <p>Provision of conditional cash assistance...</p> <p>ESNFI: Activity 1.2.5:</p> <p>Construction of conditional transitional...</p> <p>ESNFI: Activity 1.3.1:</p> <p>Conduct training on SEA and gender inclu...</p> <p>ESNFI: Activity 1.3.2:</p> <p>Community awareness</p> <p>Wi...</p> <p>ESNFI: Activity 1.3.3:</p> <p>Routine community feedback sessionsESNFI: Activity 1.3.4:</p> <p>Visibility materials</p> <p><...</p> <p>ESNFI: Activity 1.3.5:</p> <p>Distribution of hygiene/dignity kits<...</p> <p>ESNFI: Activity 1.3.6:</p> <p>Grievance and Reporting aystem awareness...</p> <p>ESNFI: Activity 1.4.1:</p> <p>Routine monitoring</p> <p>ESNFI: Activity 1.4.2:</p> <p>Post-Distribution Monitoring (PDM) and s...</p> <p>ESNFI: Activity 1.4.3:</p> <p>Weekly project progress review meetings&...</p>

Documents	
Category Name	Document Description
Project Supporting Documents	AHF provided data shelter activities in Kapisa and Paktika.xlsx
Budget Documents	Draft Budget AHF 2nd Reserve Allocation SS-DM 01122024.xls
Project Supporting Documents	ES-NFI Endorsement AHF 2nd Reserve Allocation.pdf
Project Supporting Documents	PARR Factsheet_ Tagab District_Kapisa.pdf
Project Supporting Documents	Natural Disaster Dashboard from Tracker.pdf
Project Supporting Documents	AFG-ESNFI Regional Report April 2024.pdf
Project Supporting Documents	Afghanistan Floods Update_17Apr2024.pdf
Project Supporting Documents	RCCE Endorsement.pdf
Project Supporting Documents	Household size Extract from Afghanistan Housing profile 11 October 2017 by UN-Habitat..jpg
Project Supporting Documents	5.a. M&E Plan.xlsx
Project Supporting Documents	GiHA Endorsement.pdf
Project Supporting Documents	CWG Endorsement.pdf
Project Supporting Documents	Risk Managemt Plan.xlsx
Project Supporting Documents	Protection Cluster Endorsement.pdf
Project Supporting Documents	AAP Endorsement...pdf
Budget Documents	UNH budget AHF 2nd Reserve allocation 19122014.xls
Revision related Documents	8.g. PSEA Endorsement.pdf
Revision related Documents	Endorsement request to DIWG-UN-Habitat AHF 2nd Reserve Allocation Proposal.pdf
Revision related Documents	Breakdown of B1-B2-B3-D1 and D4.xls
Revision related Documents	8.h. DIWG Endorsement.pdf
Grant Agreement	CBPF-AFG-24-R-UN-34433- UN-HABITAT-AL-HC-UNH-RR-Signed.pdf