

**COLOMBIA UN MPTF
Project Document
Call for proposals on Demining
Civil Society Window**

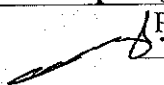
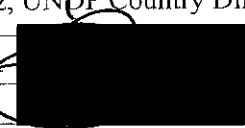
Submitting Participating UN Organization(s): UNDP/Colombia	
Programme Manager: Name: Pablo Ruiz Telephone: (571) 4889000, Ext. 413 E-mail: <u>pablo.ruiz@undp.org</u>	Main Implementing Partners (if any): Name of Organization: Name: Telephone: E-mail:

Programme Title: Programa de construcción de confianza y paz territorial en clave PDET para Chocó, Meta, Guaviare (7 municipios)	Programme Number:
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Programme Costs: TOTAL (USD): Total approved budget 883.516 for Civil Society window:	Programme Location:
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Programme Duration: Total duration (in months): 17 Months Expected Start date ¹ : 16 february 2017 Expected End date: 16 july 2019	Review & Approval Dates Secretariat Review Date: 07/feb/2017 Steering Committee Approval Date: Prodoc 27 Nov 2017 Add. of resources 15 Jun 2018
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Signatures of Participating UN Organization

I.	Name of Representative Signature Name of UN Organization Date	Pablo Ruiz, UNDP Country Director   UNDP 5 July 2018
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¹ The official start date of any approved project/programme occurs when funds are transferred by MPTF Office

<p>List activities to be implemented</p>	<p align="center">“Programa de construcción de confianza y paz territorial en clave PDET para Chocó, Meta, Guaviare (7 municipios)”</p> <p align="center">Civil society window</p> <p>- Funds will be transferred to UNDP, as Management Agent of the civil society window, who will manage the funds according to the Fund’s Steering Committee decisions.</p>
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This budget below must be prepared for funding requested from the Colombia UN MP1F

PROGRAMME BUDGET

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	589.983
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	17.699
TOTAL	607.682

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

** Per diems and other allowances are not eligible as part of events participation

***Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.

ANNEX 1

PROGRAMME BUDGET

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	857.783
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	25.733
TOTAL	883.516²

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

** Per diems and other allowances are not eligible as part of events participation

*** Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.

² USD 607,682 Previously transferred

