

Expanded Support for Durable Resettlement and Reintegration in Sri Lanka (EDRR)

Standard Joint Programme Budget (2022)

JOINT PROJECT BUDGET*

Total Resources for the transfer (US\$)	1,714,780
% of Indirect Costs	7
Total Indirect Costs	112,182
Total Direct Costs	1,602,598

PROJECT BUDGET			ESTIMATED UTILIZATION OF RESOURCES (US\$)	
	CATEGORY	Total Amount (US\$)	UNDP	IOM
1	Staff and other personnel costs	390,546.50	228,477.00	162,069.50
2	Supplies, Commodities, Materials	326,274.90	285,096.00	41,178.90
3	Equipment, Vehicles and Furniture including Depreciation	0.00	0.00	0.00
4	Contractual Services	432,698.61	389,235.00	43,463.61
5	Travel	33,872.00	29,732.00	4,140.00
6	Transfers and Grants to Counterparts	306,117.93	0.00	306,117.93
7	General Operating and Other Direct Costs	113,088.20	98,903.00	14,185.20
	Total Programme Costs	1,602,598.14	1,031,443.00	571,155.14
8	Indirect Support Costs**	112,181.86	72,201.00	39,980.86
	TOTAL Pass-Through Amount Approved	1,714,780.00	1,103,644.00	611,136.00

- * This is based on the UNDG Harmonized Financial Reporting to Donors for Joint Programmes approved in 2012.

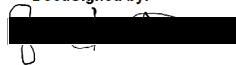
- ** Indirect support cost should be in line with the rate or range specified in the Joint Programme Document and MOU and SAA for the particular JP. Indirect costs of the Participating Organizations should not exceed 7% of Total Programme Costs.

- All other costs incurred by each Participating UN Organization in carrying out the activities for which it is responsible under the Fund will be recovered as direct costs, in accordance with the UN General Assembly resolution 62/209 (2008 Triennial Comprehensive Policy Review principle of full cost recovery).

For UNDP

Approved by: Azusa Kubota

Signature:

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Title: Resident Representative - UNDP

For IOM

Approved by: PARCO Kristin

Signature:

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Title: Chief of Mission - IOM Sri Lanka