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| |  | | --- | |  | | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | |  | | --- | | **TABLE OF CONTENTS** | | |  | |  |  |  |  | |  | |  |  | | --- | --- | | Introduction . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 4 | | 1. Sources and Uses of Funds . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 5 | | 2. Partner Contributions . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 6 | | 3. Interest Earned . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 7 | | 4. Transfer Of Funds . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 8 | | 5. Expenditure and Financial Delivery Rates . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 9 | | 6. Cost Recovery . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 12 | | 7. Accountability and Transparency . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 12 | | 8. Direct Cost . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 12 | | 9. Annexes . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . | 13 | |  |  | | |

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| |  | | --- | |  | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **2024 FINANCIAL PERFORMANCE** | | | |  | |  | |  | | --- | | This chapter presents financial data and analysis of the **Joint SDG Fund** using the pass-through funding modality as of 31 December **2024**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/ips00>.  **1. SOURCES AND USES OF FUNDS** As of 31 December **2024**, **20** contributors deposited US$ **389,788,287**, other MPTFs US$ **230,047** in contributions and US$ **9,289,382** was earned in interest. | |  | |  | | --- | | The cumulative source of funds was US$ **399,324,821**.  Of this amount, US$ **289,557,671** has been net funded to **31** Participating Organizations, of which US$ **211,897,325** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US$ **3,460,333**. Table 1 provides an overview of the overall sources, uses, and balance of the **Joint SDG Fund** as of 31 December 2024. | |  | | |
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| |  | | --- | |  | | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **Table 1 Financial Overview, as of 31 December 2024 (in US Dollars)** | |  | |  | | --- | |  | |  |  | |  | |  |  |  |  | | --- | --- | --- | --- | |  | **Prior Years up to 31  Dec 2023** | **Financial Year  Jan-Dec 2024** | **Total** | | **Sources of Funds** |  |  |  | | Contributions from donors | 299,991,124 | 89,797,163 | 389,788,287 | | Contributions from MPTFs | 230,047 | - | 230,047 | | **Sub-total Contributions** | **300,221,171** | **89,797,163** | **390,018,334** | | Fund Interest and Investment Income Earned | 5,390,863 | 3,749,418 | 9,140,281 | | Interest Income received from Participating Organizations | 31,440 | 117,661 | 149,101 | | Other Income | 17,106 | - | 17,106 | | **Total: Sources of Funds** | **305,660,579** | **93,664,242** | **399,324,821** | | **Use of Funds** |  |  |  | | Transfers to Participating Organizations | 208,548,393 | 59,482,432 | 268,030,825 | | Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc | 17,409,534 | 8,503,551 | 25,913,085 | | Sub-Total Transfers | 225,957,927 | 67,985,983 | 293,943,910 | | Refunds received from Participating Organizations | (2,155,142) | (2,209,938) | (4,365,080) | | Refunds received from Participating Organizations for Direct Cost | (15,651) | (5,509) | (21,159) | | Sub-Total Refunds | (2,170,792) | (2,215,447) | (4,386,239) | | Administrative Agent Fees | 2,562,361 | 897,972 | 3,460,333 | | Bank Charges | 9,866 | 2,274 | 12,140 | | Other Expenditures | 437,550 | - | 437,550 | | **Total: Uses of Funds** | **226,796,912** | **66,670,782** | **293,467,694** | | **Change in Fund cash balance with Administrative Agent** | **78,863,667** | **26,993,460** | **105,857,127** | | Opening Fund balance (1 January) | 46,845,682 | 78,863,667 | - | | **Closing Fund balance (31 December)** | **78,863,667** | **105,857,127** | **105,857,127** | | Net Funded Amount (Includes Direct Cost) | 223,787,135 | 65,770,536 | 289,557,671 | | Participating Organizations Expenditure (Includes Direct Cost) | 178,161,093 | 33,736,232 | 211,897,325 | | **Balance of Funds with Participating Organizations** | **45,626,042** | **32,034,305** | **77,660,347** | | | | |  | | |  | |

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| |  | | --- | |  | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **Table 2. Contributions, as of 31 December 2024 (in US Dollars)** | |  |  |  |  | |  |  | |  | | --- | |  | |  |  | |  |  |  |  |  | |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | **Contributors** | **Total Commitments** | **Total Deposits** | | European Union | 43,755,000 | 43,755,000 | | Government of Belgium | 3,322,892 | 3,322,892 | | Government of Denmark | 3,581,001 | 3,581,001 | | Government of Germany | 34,290,080 | 34,290,080 | | Government of Ireland | 8,273,736 | 8,273,736 | | Government of Italy | 5,383,105 | 5,383,105 | | Government of Luxembourg | 3,283,570 | 3,283,570 | | Government of Monaco | 34,398 | 34,398 | | Government of Netherlands | 42,809,091 | 42,809,091 | | Government of Norway | 17,362,392 | 17,362,392 | | Government of Poland | 76,156 | 76,156 | | Government of Portugal | 606,215 | 606,215 | | Government of Republic of Korea | 425,000 | 425,000 | | Government of Saudi Arabia | 1,000,000 | 1,000,000 | | Government of Spain | 104,369,248 | 104,369,248 | | Government Offices of Sweden | 101,706,747 | 101,706,747 | | Private Sector | 83,155 | 83,155 | | SDG Fund | 230,047 | 230,047 | | Swiss Agency for Development and Cooperation | 19,355,438 | 19,355,438 | | UNICEF (United Nations Children's Fund) | 71,063 | 71,063 | | **Grand Total** | **390,018,334** | **390,018,334** | |  | | | | |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **4. TRANSFER OF FUNDS** | |  |  |  | |  |  | |  | | --- | | Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations. | |  | |  | |  | | --- | | Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December **2024**, the AA has transferred US$ **293,943,910** to **31** Participating Organizations (see list below). | |  |  | |  |  |  |  | |  | |  |
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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  | |  |  |  | |  | | --- | |  | | | |  | |  |  |  |  |  |  |  | |  | |  | | --- | | **Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)** | | | | |  |  | |  |  |  |  |  |  |  | |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | |  | | |  | | --- | | Prior Years up to 31-Dec-2023 | | | | |  | | --- | | Financial Year Jan-Dec-2024 | | | | |  | | --- | | Total | | | | | |  | | --- | | **Participating Organization** | | |  | | --- | | **Transfers** | | |  | | --- | | **Refunds** | | |  | | --- | | **Net Funded** | | |  | | --- | | **Transfers** | | |  | | --- | | **Refunds** | | |  | | --- | | **Net Funded** | | |  | | --- | | **Transfers** | | |  | | --- | | **Refunds** | | |  | | --- | | **Net Funded** | | | |  | | --- | | ECA | | |  | | --- | | 620,250 | | |  | | --- | | (26,908) | | |  | | --- | | 593,342 | | |  | | --- | | 296,610 | | |  | | --- | | (9,804) | | |  | | --- | | 286,806 | | |  | | --- | | 916,860 | | |  | | --- | | (36,712) | | |  | | --- | | 880,148 | | | |  | | --- | | ECE | | |  | | --- | | 360,661 | | |  | | --- | | - | | |  | | --- | | 360,661 | | |  | | --- | | 314,525 | | |  | | --- | | - | | |  | | --- | | 314,525 | | |  | | --- | | 675,186 | | |  | | --- | | - | | |  | | --- | | 675,186 | | | |  | | --- | | ECLAC | | |  | | --- | | 1,163,122 | | |  | | --- | | (8) | | |  | | --- | | 1,163,114 | | |  | | --- | | 383,948 | | |  | | --- | | (1,827) | | |  | | --- | | 382,121 | | |  | | --- | | 1,547,070 | | |  | | --- | | (1,835) | | |  | | --- | | 1,545,235 | | | |  | | --- | | ESCAP | | |  | | --- | | 1,018,660 | | |  | | --- | | (114,168) | | |  | | --- | | 904,492 | | |  | | --- | | 307,866 | | |  | | --- | | (31,504) | | |  | | --- | | 276,362 | | |  | | --- | | 1,326,526 | | |  | | --- | | (145,672) | | |  | | --- | | 1,180,854 | | | |  | | --- | | FAO | | |  | | --- | | 13,677,062 | | |  | | --- | | (316,409) | | |  | | --- | | 13,360,653 | | |  | | --- | | 5,167,978 | | |  | | --- | | (1,007,423) | | |  | | --- | | 4,160,555 | | |  | | --- | | 18,845,040 | | |  | | --- | | (1,323,832) | | |  | | --- | | 17,521,208 | | | |  | | --- | | IFAD | | |  | | --- | | 214,000 | | |  | | --- | | - | | |  | | --- | | 214,000 | | |  | | --- | | 367,030 | | |  | | --- | | - | | |  | | --- | | 367,030 | | |  | | --- | | 581,030 | | |  | | --- | | - | | |  | | --- | | 581,030 | | | |  | | --- | | ILO | | |  | | --- | | 19,149,703 | | |  | | --- | | (856,239) | | |  | | --- | | 18,293,464 | | |  | | --- | | 6,054,377 | | |  | | --- | | (74,959) | | |  | | --- | | 5,979,418 | | |  | | --- | | 25,204,080 | | |  | | --- | | (931,199) | | |  | | --- | | 24,272,882 | | | |  | | --- | | IOM | | |  | | --- | | 1,805,037 | | |  | | --- | | (76,179) | | |  | | --- | | 1,728,858 | | |  | | --- | | 988,622 | | |  | | --- | | (24,516) | | |  | | --- | | 964,106 | | |  | | --- | | 2,793,659 | | |  | | --- | | (100,695) | | |  | | --- | | 2,692,964 | | | |  | | --- | | ITC | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | 619,667 | | |  | | --- | | - | | |  | | --- | | 619,667 | | |  | | --- | | 619,667 | | |  | | --- | | - | | |  | | --- | | 619,667 | | | |  | | --- | | ITU | | |  | | --- | | 830,650 | | |  | | --- | | - | | |  | | --- | | 830,650 | | |  | | --- | | 1,176,200 | | |  | | --- | | - | | |  | | --- | | 1,176,200 | | |  | | --- | | 2,006,850 | | |  | | --- | | - | | |  | | --- | | 2,006,850 | | | |  | | --- | | OCHA | | |  | | --- | | 250,000 | | |  | | --- | | - | | |  | | --- | | 250,000 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | 250,000 | | |  | | --- | | - | | |  | | --- | | 250,000 | | | |  | | --- | | OHCHR | | |  | | --- | | 576,870 | | |  | | --- | | - | | |  | | --- | | 576,870 | | |  | | --- | | 267,928 | | |  | | --- | | (7,835) | | |  | | --- | | 260,093 | | |  | | --- | | 844,798 | | |  | | --- | | (7,835) | | |  | | --- | | 836,963 | | | |  | | --- | | PAHO/WHO | | |  | | --- | | 878,974 | | |  | | --- | | - | | |  | | --- | | 878,974 | | |  | | --- | | 428,300 | | |  | | --- | | (6,337) | | |  | | --- | | 421,963 | | |  | | --- | | 1,307,274 | | |  | | --- | | (6,337) | | |  | | --- | | 1,300,937 | | | |  | | --- | | UNAIDS | | |  | | --- | | 525,370 | | |  | | --- | | (2,491) | | |  | | --- | | 522,879 | | |  | | --- | | 276,060 | | |  | | --- | | - | | |  | | --- | | 276,060 | | |  | | --- | | 801,430 | | |  | | --- | | (2,491) | | |  | | --- | | 798,939 | | | |  | | --- | | UNCDF | | |  | | --- | | 12,694,022 | | |  | | --- | | - | | |  | | --- | | 12,694,022 | | |  | | --- | | 6,723,477 | | |  | | --- | | (21,613) | | |  | | --- | | 6,701,864 | | |  | | --- | | 19,417,499 | | |  | | --- | | (21,613) | | |  | | --- | | 19,395,886 | | | |  | | --- | | UNCTAD | | |  | | --- | | 924,797 | | |  | | --- | | - | | |  | | --- | | 924,797 | | |  | | --- | | 372,044 | | |  | | --- | | - | | |  | | --- | | 372,044 | | |  | | --- | | 1,296,841 | | |  | | --- | | - | | |  | | --- | | 1,296,841 | | | |  | | --- | | UNDESA | | |  | | --- | | 90,841 | | |  | | --- | | - | | |  | | --- | | 90,841 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | 90,841 | | |  | | --- | | - | | |  | | --- | | 90,841 | | | |  | | --- | | UNDP | | |  | | --- | | 75,060,796 | | |  | | --- | | (390,602) | | |  | | --- | | 74,670,194 | | |  | | --- | | 23,169,944 | | |  | | --- | | (520,978) | | |  | | --- | | 22,648,966 | | |  | | --- | | 98,230,739 | | |  | | --- | | (911,580) | | |  | | --- | | 97,319,160 | | | |  | | --- | | UNEP | | |  | | --- | | 3,324,563 | | |  | | --- | | - | | |  | | --- | | 3,324,563 | | |  | | --- | | 1,056,100 | | |  | | --- | | - | | |  | | --- | | 1,056,100 | | |  | | --- | | 4,380,663 | | |  | | --- | | - | | |  | | --- | | 4,380,663 | | | |  | | --- | | UNESCO | | |  | | --- | | 3,598,765 | | |  | | --- | | (17,755) | | |  | | --- | | 3,581,010 | | |  | | --- | | 1,692,606 | | |  | | --- | | (138,175) | | |  | | --- | | 1,554,431 | | |  | | --- | | 5,291,371 | | |  | | --- | | (155,931) | | |  | | --- | | 5,135,440 | | | |  | | --- | | UNFPA | | |  | | --- | | 8,789,257 | | |  | | --- | | (62,480) | | |  | | --- | | 8,726,777 | | |  | | --- | | 3,176,356 | | |  | | --- | | (99,813) | | |  | | --- | | 3,076,543 | | |  | | --- | | 11,965,613 | | |  | | --- | | (162,293) | | |  | | --- | | 11,803,320 | | | |  | | --- | | UNHABITAT | | |  | | --- | | 527,189 | | |  | | --- | | - | | |  | | --- | | 527,189 | | |  | | --- | | 1,196,610 | | |  | | --- | | - | | |  | | --- | | 1,196,610 | | |  | | --- | | 1,723,799 | | |  | | --- | | - | | |  | | --- | | 1,723,799 | | | |  | | --- | | UNHCR | | |  | | --- | | 324,512 | | |  | | --- | | - | | |  | | --- | | 324,512 | | |  | | --- | | 255,285 | | |  | | --- | | - | | |  | | --- | | 255,285 | | |  | | --- | | 579,797 | | |  | | --- | | - | | |  | | --- | | 579,797 | | | |  | | --- | | UNICEF | | |  | | --- | | 41,199,122 | | |  | | --- | | - | | |  | | --- | | 41,199,122 | | |  | | --- | | 6,287,616 | | |  | | --- | | (250,822) | | |  | | --- | | 6,036,794 | | |  | | --- | | 47,486,738 | | |  | | --- | | (250,822) | | |  | | --- | | 47,235,916 | | | |  | | --- | | UNIDO | | |  | | --- | | 7,013,256 | | |  | | --- | | (59,422) | | |  | | --- | | 6,953,834 | | |  | | --- | | 1,751,291 | | |  | | --- | | - | | |  | | --- | | 1,751,291 | | |  | | --- | | 8,764,547 | | |  | | --- | | (59,422) | | |  | | --- | | 8,705,126 | | | |  | | --- | | UNODC | | |  | | --- | | 1,144,111 | | |  | | --- | | - | | |  | | --- | | 1,144,111 | | |  | | --- | | 155,000 | | |  | | --- | | (12,844) | | |  | | --- | | 142,156 | | |  | | --- | | 1,299,111 | | |  | | --- | | (12,844) | | |  | | --- | | 1,286,267 | | | |  | | --- | | UNOPS | | |  | | --- | | 1,551,079 | | |  | | --- | | (17,567) | | |  | | --- | | 1,533,512 | | |  | | --- | | 958,440 | | |  | | --- | | - | | |  | | --- | | 958,440 | | |  | | --- | | 2,509,519 | | |  | | --- | | (17,567) | | |  | | --- | | 2,491,952 | | | |  | | --- | | UNU-WIDER | | |  | | --- | | 224,716 | | |  | | --- | | - | | |  | | --- | | 224,716 | | |  | | --- | | - | | |  | | --- | | (3,850) | | |  | | --- | | (3,850) | | |  | | --- | | 224,716 | | |  | | --- | | (3,850) | | |  | | --- | | 220,866 | | | |  | | --- | | UNWOMEN | | |  | | --- | | 8,863,518 | | |  | | --- | | - | | |  | | --- | | 8,863,518 | | |  | | --- | | 2,249,722 | | |  | | --- | | (3,147) | | |  | | --- | | 2,246,575 | | |  | | --- | | 11,113,240 | | |  | | --- | | (3,147) | | |  | | --- | | 11,110,093 | | | |  | | --- | | WFP | | |  | | --- | | 15,264,783 | | |  | | --- | | (216,205) | | |  | | --- | | 15,048,578 | | |  | | --- | | 1,494,481 | | |  | | --- | | - | | |  | | --- | | 1,494,481 | | |  | | --- | | 16,759,264 | | |  | | --- | | (216,205) | | |  | | --- | | 16,543,059 | | | |  | |  |  |  |  |  |  |  | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | |  | | |  | | --- | | Prior Years up to 31-Dec-2023 | | | | |  | | --- | | Financial Year Jan-Dec-2024 | | | | |  | | --- | | Total | | | | | |  | | --- | | **Participating Organization** | | |  | | --- | | **Transfers** | | |  | | --- | | **Refunds** | | |  | | --- | | **Net Funded** | | |  | | --- | | **Transfers** | | |  | | --- | | **Refunds** | | |  | | --- | | **Net Funded** | | |  | | --- | | **Transfers** | | |  | | --- | | **Refunds** | | |  | | --- | | **Net Funded** | | | |  | | --- | | WHO | | |  | | --- | | 4,292,242 | | |  | | --- | | (14,359) | | |  | | --- | | 4,277,883 | | |  | | --- | | 797,900 | | |  | | --- | | - | | |  | | --- | | 797,900 | | |  | | --- | | 5,090,142 | | |  | | --- | | (14,359) | | |  | | --- | | 5,075,783 | | | |  | | --- | | **Grand Total** | | |  | | --- | | **225,957,927** | | |  | | --- | | **(2,170,792)** | | |  | | --- | | **223,787,135** | | |  | | --- | | **67,985,983** | | |  | | --- | | **(2,215,447)** | | |  | | --- | | **65,770,536** | | |  | | --- | | **293,943,910** | | |  | | --- | | **(4,386,239)** | | |  | | --- | | **289,557,671** | | | | |  |  | |  |  |  |  |  |  |  | | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  |  |  | |  | | --- | | **5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION** | |  | |  | |  | | --- | | **5. EXPENDITURE AND FINANCIAL DELIVERY RATES** | |  |  | |  |  |  |  | |  |  |  |  |  | |  | |  | | --- | | All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.  Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2024** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/ips00>. | |  | |  | | --- | | In **2024**, US$ **65,770,536** was net funded to Participating Organizations, and US$ **33,736,232** was reported in expenditure.   As shown in the table below, the cumulative net funded amount is US$ **289,557,671** and cumulative expenditures reported by the Participating Organizations amount to **US$ 211,897,325**. This equates to an overall Fund expenditure delivery rate of **73.18** percent. | |  | | |
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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | |  | | --- | | **Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2024 (in US Dollars)** | | |  | |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Participating Organization | | Approved Amount | Net Funded Amount | |  | | --- | | Expenditure | | | | |  | | --- | | Delivery Rate % | | |  |  |  | **Prior Years up to 31-Dec-2023** | **Financial Year Jan-Dec-2024** | **Cumulative** |  | | ECA | 916,860 | 880,148 | 436,824 | 280,545 | 717,368 | 81.51 | | ECE | 675,186 | 675,186 | 213,086 | 20,357 | 233,443 | 34.57 | | ECLAC | 1,863,512 | 1,545,235 | 1,101,631 | 134,589 | 1,236,220 | 80.00 | | ESCAP | 1,326,526 | 1,180,854 | 745,796 | 121,854 | 867,651 | 73.48 | | FAO | 23,138,797 | 17,521,208 | 10,767,647 | 2,181,212 | 12,948,860 | 73.90 | | IFAD | 1,231,030 | 581,030 | 213,622 | 20,411 | 234,033 | 40.28 | | ILO | 28,676,712 | 24,272,882 | 17,208,877 | 1,436,361 | 18,645,238 | 76.82 | | IOM | 3,456,819 | 2,692,964 | 1,288,233 | 255,581 | 1,543,814 | 57.33 | | ITC | 1,780,000 | 619,667 | - | - | - | - | | ITU | 2,269,305 | 2,006,850 | 309,309 | 593,168 | 902,477 | 44.97 | | OCHA | 250,000 | 250,000 | 239,087 | - | 239,087 | 95.63 | | OHCHR | 844,798 | 836,963 | 486,742 | 129,778 | 616,520 | 73.66 | | PAHO/WHO | 1,638,974 | 1,300,937 | 750,668 | 103,404 | 854,073 | 65.65 | | UNAIDS | 941,600 | 798,939 | 253,672 | 197,476 | 451,149 | 56.47 | | UNCDF | 31,478,799 | 19,395,886 | 5,620,500 | 1,936,342 | 7,556,842 | 38.96 | | UNCTAD | 1,480,993 | 1,296,841 | 852,130 | 189,036 | 1,041,166 | 80.28 | | UNDESA | 90,841 | 90,841 | 68,525 | 5,456 | 73,980 | 81.44 | | UNDP | 110,180,209 | 97,319,160 | 57,651,358 | 8,911,948 | 66,563,306 | 68.40 | | UNEP | 4,580,263 | 4,380,663 | 1,776,391 | 1,559,559 | 3,335,950 | 76.15 | | UNESCO | 7,180,023 | 5,135,440 | 2,401,029 | 902,936 | 3,303,964 | 64.34 | | UNFPA | 13,837,263 | 11,803,320 | 6,642,154 | 4,332,889 | 10,975,044 | 92.98 | | UNHABITAT | 1,723,799 | 1,723,799 | 190,100 | 214,837 | 404,936 | 23.49 | | UNHCR | 579,797 | 579,797 | 324,511 | 1 | 324,512 | 55.97 | | UNICEF | 50,041,838 | 47,235,916 | 38,948,076 | 2,328,360 | 41,276,436 | 87.38 | | |  | |  |  |  |  | |  |  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Participating Organization | | Approved Amount | Net Funded Amount | |  | | --- | | Expenditure | | | | |  | | --- | | Delivery Rate % | | |  |  |  | **Prior Years up to 31-Dec-2023** | **Financial Year Jan-Dec-2024** | **Cumulative** |  | | UNIDO | 13,416,543 | 8,705,126 | 1,440,997 | 5,255,607 | 6,696,603 | 76.93 | | UNODC | 1,299,111 | 1,286,267 | 1,010,396 | 38,701 | 1,049,097 | 81.56 | | UNOPS | 2,509,519 | 2,491,952 | 1,033,628 | 487,023 | 1,520,651 | 61.02 | | UNU-WIDER | 224,716 | 220,866 | 210,548 | 10,317 | 220,864 | 100.00 | | UNWOMEN | 12,443,767 | 11,110,093 | 8,083,038 | 909,310 | 8,992,348 | 80.94 | | WFP | 17,174,948 | 16,543,059 | 14,010,777 | 974,502 | 14,985,279 | 90.58 | | WHO | 7,284,092 | 5,075,783 | 3,881,739 | 204,674 | 4,086,414 | 80.51 | | **Grand Total** | **344,536,639** | **289,557,671** | **178,161,093** | **33,736,232** | **211,897,325** | **73.18** | |  | |  |  |  |  | | |  | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | |  | | --- | | **Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2024 (in US Dollars)** | | | | |  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Category | Expenditures | | | Percentage of Total Programme Cost | |  | **Prior Years up to 31-Dec-2023** | |  | | --- | | **Financial Year Jan-Dec-2024** | | |  | | --- | | **Total** | |  | | Staff & Personnel Cost | 32,162,113 | 6,016,286 | 38,178,399 | 19.27 | | Supplies, commodities and materials | 3,768,860 | 624,557 | 4,393,418 | 2.22 | | Equipment, vehicles, furniture and depreciation | 2,796,768 | 528,546 | 3,325,314 | 1.68 | | Contractual Services Expenses | 75,270,514 | 15,901,041 | 91,171,555 | 46.01 | | Travel | 7,326,677 | 1,503,192 | 8,829,869 | 4.46 | | Transfers and Grants | 24,668,196 | 2,118,660 | 26,786,857 | 13.52 | | General Operating | 20,725,658 | 4,753,613 | 25,479,270 | 12.86 | | **Programme Costs Total** | **166,718,786** | **31,445,896** | **198,164,682** | **100.00** | | ¹ Indirect Support Costs Total | 11,442,307 | 2,290,335 | 13,732,643 | 6.93 | | **Grand Total** | **178,161,093** | **33,736,232** | **211,897,325** | **-** | | | | |  | |  |  | |  | | --- | | **1 Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%. | | | |  |  |  |  | |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  |  | | --- | --- | |  |  | |  | |  | | --- | | **Joint SDG Fund** | | |  | |  | | --- | | Annexes to Financial Report | | |  |  | |  | | |

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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | |  | | --- | | **Annex 1 Expenditure by Project within Theme** | | |  | |  |  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Theme / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Policy-Social Protection** | | | | | | | | | 00118520 | PSP 2019 Albania | UNDP | Operationally Closed | 730,000 | 730,000 | 724,124 | 99.20 | | 00118520 | PSP 2019 Albania | UNICEF | Operationally Closed | 470,000 | 469,310 | 469,310 | 100.00 | | 00118520 | PSP 2019 Albania | UNWOMEN | Operationally Closed | 200,000 | 200,000 | 200,000 | 100.00 | | 00118520 | PSP 2019 Albania | WHO | Operationally Closed | 100,000 | 100,000 | 100,000 | 100.00 | | 00118522 | PSP 2019 Cambodia | ILO | Financially Closed | 683,414 | 636,295 | 636,295 | 100.00 | | 00118522 | PSP 2019 Cambodia | UNICEF | Financially Closed | 792,924 | 792,924 | 792,924 | 100.00 | | 00118522 | PSP 2019 Cambodia | WHO | Financially Closed | 522,835 | 522,835 | 522,835 | 100.00 | | 00118524 | PSP 2019 Costa Rica | FAO | Operationally Closed | 390,711 | 385,939 | 385,939 | 100.00 | | 00118524 | PSP 2019 Costa Rica | ILO | Operationally Closed | 374,500 | 374,500 | 374,500 | 100.00 | | 00118524 | PSP 2019 Costa Rica | UNDP | Operationally Closed | 856,000 | 856,000 | 859,327 | 100.39 | | 00118524 | PSP 2019 Costa Rica | UNWOMEN | Operationally Closed | 378,789 | 378,789 | 378,423 | 99.90 | | 00118525 | PSP 2019 Ecuador | ILO | Operationally Closed | 1,086,746 | 1,040,700 | 1,040,700 | 100.00 | | 00118525 | PSP 2019 Ecuador | UNDP | Operationally Closed | 290,933 | 290,933 | 282,408 | 97.07 | | 00118525 | PSP 2019 Ecuador | UNWOMEN | Operationally Closed | 619,951 | 619,951 | 619,951 | 100.00 | | 00118527 | PSP 2019 Lao People's Democrat | ILO | Operationally Closed | 816,539 | 815,190 | 815,190 | 100.00 | | 00118527 | PSP 2019 Lao People's Democrat | UNCDF | Operationally Closed | 350,000 | 350,000 | 350,000 | 100.00 | | 00118527 | PSP 2019 Lao People's Democrat | UNICEF | Operationally Closed | 833,461 | 830,645 | 830,645 | 100.00 | | 00118528 | PSP 2019 Madagascar | ILO | Operationally Closed | 438,700 | 409,847 | 409,847 | 100.00 | | 00118528 | PSP 2019 Madagascar | UNFPA | Operationally Closed | 251,450 | 249,719 | 249,719 | 100.00 | | 00118528 | PSP 2019 Madagascar | UNICEF | Operationally Closed | 744,720 | 744,720 | 744,720 | 100.00 | | 00118528 | PSP 2019 Madagascar | WFP | Operationally Closed | 564,853 | 564,853 | 564,853 | 100.00 | | 00118530 | PSP 2019 Malawi | ILO | Financially Closed | 380,920 | 380,803 | 380,803 | 100.00 | | 00118530 | PSP 2019 Malawi | UNICEF | Financially Closed | 378,780 | 378,780 | 378,780 | 100.00 | | 00118530 | PSP 2019 Malawi | WFP | Financially Closed | 1,240,237 | 1,240,237 | 1,240,237 | 100.00 | | 00118531 | PSP 2019 Mauritania | ILO | Operationally Closed | 680,825 | 649,052 | 649,052 | 100.00 | | 00118531 | PSP 2019 Mauritania | UNICEF | Operationally Closed | 571,496 | 570,845 | 570,845 | 100.00 | | 00118531 | PSP 2019 Mauritania | WFP | Operationally Closed | 747,679 | 736,127 | 736,127 | 100.00 | | 00118532 | PSP 2019 Palestine | ILO | Financially Closed | 690,150 | 651,920 | 651,920 | 100.00 | | 00118532 | PSP 2019 Palestine | UNICEF | Financially Closed | 750,060 | 750,060 | 750,060 | 100.00 | | 00118532 | PSP 2019 Palestine | WFP | Financially Closed | 559,790 | 559,790 | 559,790 | 100.00 | | 00118533 | PSP 2019 Rwanda | FAO | Operationally Closed | 361,966 | 361,966 | 339,512 | 93.80 | | 00118533 | PSP 2019 Rwanda | UNICEF | Operationally Closed | 890,751 | 890,751 | 890,751 | 100.00 | | 00118533 | PSP 2019 Rwanda | WFP | Operationally Closed | 747,283 | 747,283 | 747,283 | 100.00 | | 00118535 | PSP 2019 Sao Tome & Principe | ILO | Operationally Closed | 718,415 | 662,521 | 662,521 | 100.00 | | 00118535 | PSP 2019 Sao Tome & Principe | UNDP | Operationally Closed | 421,973 | 421,973 | 421,499 | 99.89 | | 00118535 | PSP 2019 Sao Tome & Principe | UNICEF | Operationally Closed | 559,522 | 542,377 | 542,377 | 100.00 | | 00118535 | PSP 2019 Sao Tome & Principe | WHO | Operationally Closed | 200,090 | 194,841 | 194,841 | 100.00 | | 00118537 | PSP 2019 Somalia | ILO | Financially Closed | 575,300 | 565,620 | 565,620 | 100.00 | | 00118537 | PSP 2019 Somalia | UNICEF | Financially Closed | 825,400 | 825,400 | 825,400 | 100.00 | | 00118537 | PSP 2019 Somalia | WFP | Financially Closed | 644,600 | 644,600 | 644,600 | 100.00 | | 00118538 | PSP 2019 Tanzania | ILO | Operationally Closed | 100,000 | 99,454 | 99,454 | 100.00 | | 00118538 | PSP 2019 Tanzania | UNICEF | Operationally Closed | 100,000 | 100,000 | 100,000 | 100.00 | | 00118538 | PSP 2019 Tanzania | UNWOMEN | Operationally Closed | 100,000 | 100,000 | 99,536 | 99.54 | | 00118538 | PSP 2019 Tanzania | WFP | Operationally Closed | 100,000 | 100,000 | 100,000 | 100.00 | | 00118552 | PSP 2019 Mongolia | FAO | Financially Closed | 215,000 | 211,406 | 211,406 | 100.00 | | 00118552 | PSP 2019 Mongolia | ILO | Financially Closed | 900,307 | 863,797 | 863,797 | 100.00 | | 00118552 | PSP 2019 Mongolia | UNFPA | Financially Closed | 395,333 | 394,868 | 394,868 | 100.00 | | 00118552 | PSP 2019 Mongolia | UNICEF | Financially Closed | 479,360 | 479,360 | 479,360 | 100.00 | | 00118553 | PSP 2019 Montenegro | ILO | Operationally Closed | 438,486 | 371,938 | 371,938 | 100.00 | | 00118553 | PSP 2019 Montenegro | IOM | Operationally Closed | 136,500 | 124,064 | 124,064 | 100.00 | | 00118553 | PSP 2019 Montenegro | UNDP | Operationally Closed | 557,041 | 557,041 | 557,041 | 100.00 | | 00118553 | PSP 2019 Montenegro | UNHCR | Operationally Closed | 243,512 | 243,512 | 243,512 | 100.00 | | 00118553 | PSP 2019 Montenegro | UNICEF | Operationally Closed | 594,462 | 593,897 | 593,897 | 100.00 | | 00118554 | PSP 2019 Thailand | ILO | Operationally Closed | 660,565 | 620,819 | 620,819 | 100.00 | | 00118554 | PSP 2019 Thailand | IOM | Operationally Closed | 271,054 | 271,054 | 271,054 | 100.00 | | 00118554 | PSP 2019 Thailand | UNICEF | Operationally Closed | 829,250 | 814,611 | 814,611 | 100.00 | | 00118554 | PSP 2019 Thailand | UNWOMEN | Operationally Closed | 238,947 | 237,095 | 237,095 | 100.00 | | 00118555 | PSP 2019 Turkmenistan | UNDP | Financially Closed | 633,878 | 633,588 | 633,588 | 100.00 | | 00118555 | PSP 2019 Turkmenistan | UNFPA | Financially Closed | 250,395 | 250,395 | 250,395 | 100.00 | | 00118555 | PSP 2019 Turkmenistan | UNICEF | Financially Closed | 825,536 | 825,536 | 825,536 | 100.00 | | 00118555 | PSP 2019 Turkmenistan | UNODC | Financially Closed | 210,191 | 207,886 | 207,886 | 100.00 | | 00118556 | PSP 2019 Uzbekistan | ILO | Financially Closed | 500,000 | 475,737 | 475,737 | 100.00 | | 00118556 | PSP 2019 Uzbekistan | UNDP | Financially Closed | 400,000 | 397,734 | 397,734 | 100.00 | | 00118556 | PSP 2019 Uzbekistan | UNICEF | Financially Closed | 1,100,000 | 1,100,000 | 1,100,000 | 100.00 | | 00118976 | PSP 2019 Republic of Congo | UNICEF | Financially Closed | 600,000 | 600,000 | 600,000 | 100.00 | | 00118976 | PSP 2019 Republic of Congo | WFP | Financially Closed | 800,000 | 800,000 | 800,000 | 100.00 | | 00118976 | PSP 2019 Republic of Congo | WHO | Financially Closed | 600,000 | 598,680 | 598,680 | 100.00 | | 00118977 | PSP 2019 Bangladesh | ILO | Operationally Closed | 500,000 | 478,497 | 478,497 | 100.00 | | 00118977 | PSP 2019 Bangladesh | UNFPA | Operationally Closed | 500,000 | 492,802 | 492,802 | 100.00 | | 00118977 | PSP 2019 Bangladesh | UNICEF | Operationally Closed | 500,000 | 487,414 | 487,414 | 100.00 | | 00118977 | PSP 2019 Bangladesh | UNWOMEN | Operationally Closed | 500,000 | 500,000 | 500,000 | 100.00 | | 00118978 | PSP 2019 Georgia | OHCHR | Operationally Closed | 202,444 | 194,609 | 194,609 | 100.00 | | 00118978 | PSP 2019 Georgia | UNDP | Operationally Closed | 590,000 | 590,000 | 589,998 | 100.00 | | 00118978 | PSP 2019 Georgia | UNFPA | Operationally Closed | 200,000 | 200,000 | 200,000 | 100.00 | | 00118978 | PSP 2019 Georgia | UNICEF | Operationally Closed | 607,556 | 607,556 | 607,556 | 100.00 | | 00118978 | PSP 2019 Georgia | UNWOMEN | Operationally Closed | 200,000 | 200,000 | 200,000 | 100.00 | | 00118978 | PSP 2019 Georgia | WHO | Operationally Closed | 200,000 | 200,000 | 200,000 | 100.00 | | 00118979 | PSP 2019 Mexico | FAO | Financially Closed | 484,070 | 484,034 | 484,034 | 100.00 | | 00118979 | PSP 2019 Mexico | ILO | Financially Closed | 660,479 | 659,902 | 659,902 | 100.00 | | 00118979 | PSP 2019 Mexico | UNWOMEN | Financially Closed | 855,451 | 855,451 | 855,451 | 100.00 | | 00118980 | PSP 2019 MCO Samoa | ESCAP | Operationally Closed | 219,350 | 143,650 | 143,650 | 100.00 | | 00118980 | PSP 2019 MCO Samoa | ILO | Operationally Closed | 400,180 | 365,000 | 365,000 | 100.00 | | 00118980 | PSP 2019 MCO Samoa | UNDP | Operationally Closed | 1,205,097 | 1,205,097 | 1,108,747 | 92.00 | | 00118980 | PSP 2019 MCO Samoa | UNESCO | Operationally Closed | 675,373 | 537,608 | 537,608 | 100.00 | | 00118980 | PSP 2019 MCO Samoa | UNICEF | Operationally Closed | 500,000 | 478,945 | 478,945 | 100.00 | | 00118981 | PSP 2019 Viet Nam | ILO | Financially Closed | 574,088 | 558,305 | 558,305 | 100.00 | | 00118981 | PSP 2019 Viet Nam | UNDP | Financially Closed | 525,610 | 522,308 | 522,308 | 100.00 | | 00118981 | PSP 2019 Viet Nam | UNFPA | Financially Closed | 444,242 | 442,907 | 442,907 | 100.00 | | 00118981 | PSP 2019 Viet Nam | UNICEF | Financially Closed | 456,060 | 456,060 | 456,060 | 100.00 | | 00119074 | PSP 2019 Argentina | ECLAC | Operationally Closed | 401,250 | 401,242 | 401,242 | 100.00 | | 00119074 | PSP 2019 Argentina | ILO | Operationally Closed | 431,424 | 424,843 | 424,843 | 100.00 | | 00119074 | PSP 2019 Argentina | UNDP | Operationally Closed | 796,999 | 785,120 | 785,119 | 100.00 | | 00119074 | PSP 2019 Argentina | UNICEF | Operationally Closed | 370,327 | 369,426 | 369,426 | 100.00 | | 00119075 | PSP 2019 MCO Barbados | ILO | Operationally Closed | 372,181 | 314,528 | 314,528 | 100.00 | | 00119075 | PSP 2019 MCO Barbados | UNDP | Operationally Closed | 411,667 | 411,667 | 411,667 | 100.00 | | 00119075 | PSP 2019 MCO Barbados | UNICEF | Operationally Closed | 931,579 | 877,148 | 877,148 | 100.00 | | 00119075 | PSP 2019 MCO Barbados | UNWOMEN | Operationally Closed | 404,334 | 404,334 | 391,935 | 96.93 | | 00119075 | PSP 2019 MCO Barbados | WFP | Operationally Closed | 880,239 | 880,239 | 880,239 | 100.00 | | 00119076 | PSP 2019 Brazil | UNDP | Financially Closed | 379,315 | 379,315 | 379,315 | 100.00 | | 00119076 | PSP 2019 Brazil | UNESCO | Financially Closed | 321,799 | 310,605 | 310,605 | 100.00 | | 00119076 | PSP 2019 Brazil | UNFPA | Financially Closed | 353,531 | 350,386 | 350,386 | 100.00 | | 00119076 | PSP 2019 Brazil | UNICEF | Financially Closed | 586,905 | 586,905 | 586,905 | 100.00 | | 00119076 | PSP 2019 Brazil | UNWOMEN | Financially Closed | 358,450 | 358,450 | 358,450 | 100.00 | | 00119077 | PSP 2019 Chile | FAO | Financially Closed | 359,990 | 356,947 | 356,947 | 100.00 | | 00119077 | PSP 2019 Chile | ILO | Financially Closed | 204,375 | 199,550 | 199,550 | 100.00 | | 00119077 | PSP 2019 Chile | UNDP | Financially Closed | 985,635 | 984,390 | 984,390 | 100.00 | | 00119078 | PSP 2019 Gabon | ILO | Operationally Closed | 214,000 | 132,068 | 132,068 | 100.00 | | 00119078 | PSP 2019 Gabon | UNAIDS | Operationally Closed | 160,500 | 158,009 | 158,009 | 100.00 | | 00119078 | PSP 2019 Gabon | UNESCO | Operationally Closed | 214,000 | 208,706 | 208,706 | 100.00 | | 00119078 | PSP 2019 Gabon | UNFPA | Operationally Closed | 362,900 | 361,446 | 361,446 | 100.00 | | 00119078 | PSP 2019 Gabon | UNICEF | Operationally Closed | 802,500 | 801,875 | 801,875 | 100.00 | | 00119078 | PSP 2019 Gabon | WHO | Operationally Closed | 246,100 | 246,100 | 246,100 | 100.00 | | 00119079 | PSP 2019 Indonesia | UNDP | Operationally Closed | 500,032 | 416,989 | 416,989 | 100.00 | | 00119079 | PSP 2019 Indonesia | UNICEF | Operationally Closed | 859,967 | 859,446 | 859,446 | 100.00 | | 00119079 | PSP 2019 Indonesia | WFP | Operationally Closed | 640,001 | 640,001 | 640,001 | 100.00 | | 00119080 | PSP 2019 Kenya | FAO | Operationally Closed | 265,000 | 223,299 | 223,299 | 100.00 | | 00119080 | PSP 2019 Kenya | ILO | Operationally Closed | 370,000 | 361,380 | 361,380 | 100.00 | | 00119080 | PSP 2019 Kenya | UNICEF | Operationally Closed | 695,000 | 691,942 | 691,942 | 100.00 | | 00119080 | PSP 2019 Kenya | WFP | Operationally Closed | 670,000 | 670,000 | 670,000 | 100.00 | | 00119081 | PSP 2019 LebaNn | ILO | Operationally Closed | 700,000 | 682,394 | 682,394 | 100.00 | | 00119081 | PSP 2019 LebaNn | UNDP | Operationally Closed | 200,000 | 180,623 | 180,623 | 100.00 | | 00119081 | PSP 2019 LebaNn | UNICEF | Operationally Closed | 600,000 | 600,000 | 600,000 | 100.00 | | 00119081 | PSP 2019 LebaNn | UNWOMEN | Operationally Closed | 200,000 | 200,000 | 200,000 | 100.00 | | 00119081 | PSP 2019 LebaNn | WFP | Operationally Closed | 300,000 | 300,000 | 300,000 | 100.00 | | 00119082 | PSP 2019 Nigeria | ILO | Operationally Closed | 500,000 | 435,912 | 435,912 | 100.00 | | 00119082 | PSP 2019 Nigeria | UNDP | Operationally Closed | 400,000 | 395,355 | 395,355 | 100.00 | | 00119082 | PSP 2019 Nigeria | UNICEF | Operationally Closed | 750,000 | 732,004 | 732,004 | 100.00 | | 00119082 | PSP 2019 Nigeria | WFP | Operationally Closed | 350,000 | 350,000 | 350,000 | 100.00 | | 00119083 | PSP 2019 Philippines | FAO | Operationally Closed | 966,390 | 678,810 | 678,810 | 100.00 | | 00119083 | PSP 2019 Philippines | UNICEF | Operationally Closed | 773,610 | 769,951 | 769,951 | 100.00 | | 00119084 | PSP 2019 South Africa | ILO | Operationally Closed | 717,885 | 653,803 | 653,803 | 100.00 | | 00119084 | PSP 2019 South Africa | OHCHR | Operationally Closed | 166,498 | 166,498 | 164,145 | 98.59 | | 00119084 | PSP 2019 South Africa | UNDP | Operationally Closed | 200,000 | 200,000 | 149,590 | 74.80 | | 00119084 | PSP 2019 South Africa | UNICEF | Operationally Closed | 655,617 | 650,147 | 650,147 | 100.00 | | 00119084 | PSP 2019 South Africa | UNWOMEN | Operationally Closed | 260,000 | 260,000 | 256,096 | 98.50 | | **Policy-Social Protection: Total** | |  |  | **69,011,580** | **67,292,563** | **67,092,314** | **99.70** | |  |  | | | | | | | | **Theme/Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Finance-1** | | | | | | | | | 00122110 | FC1 2020 Albania | ILO | Operationally Closed | 135,000 | 135,000 | 135,000 | 100.00 | | 00122110 | FC1 2020 Albania | UNDP | Operationally Closed | 415,000 | 415,000 | 413,632 | 99.67 | | 00122110 | FC1 2020 Albania | UNICEF | Operationally Closed | 305,000 | 305,000 | 305,000 | 100.00 | | 00122111 | FC1 2020 Armenia | UNDP | Operationally Closed | 549,980 | 549,980 | 549,458 | 99.91 | | 00122111 | FC1 2020 Armenia | UNICEF | Operationally Closed | 224,700 | 224,700 | 224,700 | 100.00 | | 00122111 | FC1 2020 Armenia | WFP | Operationally Closed | 223,650 | 223,650 | 223,650 | 100.00 | | 00122112 | FC1 2020 Azerbaijan | UNDP | Operationally Closed | 799,990 | 799,990 | 752,333 | 94.04 | | 00122112 | FC1 2020 Azerbaijan | UNFPA | Operationally Closed | 200,000 | 200,000 | 199,879 | 99.94 | | 00122113 | FC1 2020 Bangladesh | ILO | Operationally Closed | 197,095 | 174,006 | 174,006 | 100.00 | | 00122113 | FC1 2020 Bangladesh | UNCDF | Operationally Closed | 244,175 | 244,175 | 244,175 | 100.00 | | 00122113 | FC1 2020 Bangladesh | UNDP | Operationally Closed | 359,945 | 359,945 | 359,945 | 100.00 | | 00122113 | FC1 2020 Bangladesh | UNWOMEN | Operationally Closed | 197,095 | 197,095 | 197,008 | 99.96 | | 00122114 | FC1 2020 Barbados | FAO | Operationally Closed | 225,770 | 178,556 | 178,556 | 100.00 | | 00122114 | FC1 2020 Barbados | UNDP | Operationally Closed | 574,140 | 574,140 | 526,502 | 91.70 | | 00122114 | FC1 2020 Barbados | UNEP | Operationally Closed | 200,090 | 200,090 | 121,222 | 60.58 | | 00122115 | FC1 2020 Belarus | UNDP | Operationally Closed | 468,103 | 443,392 | 443,392 | 100.00 | | 00122115 | FC1 2020 Belarus | UNFPA | Operationally Closed | 187,250 | 187,250 | 187,250 | 100.00 | | 00122115 | FC1 2020 Belarus | UNICEF | Operationally Closed | 368,695 | 368,695 | 367,931 | 99.79 | | 00122115 | FC1 2020 Belarus | UNWOMEN | Operationally Closed | 155,744 | 155,744 | 154,844 | 99.42 | | 00122116 | FC1 2020 Benin | ECA | Financially Closed | 100,000 | 99,246 | 99,246 | 100.00 | | 00122116 | FC1 2020 Benin | UNDP | Financially Closed | 586,000 | 548,889 | 548,889 | 100.00 | | 00122116 | FC1 2020 Benin | UNICEF | Financially Closed | 150,000 | 150,000 | 150,000 | 100.00 | | 00122117 | FC1 2020 Bhutan | UNDP | Operationally Closed | 522,663 | 522,663 | 522,124 | 99.90 | | 00122117 | FC1 2020 Bhutan | UNICEF | Operationally Closed | 349,388 | 348,959 | 348,968 | 100.00 | | 00122118 | FC1 2020 Bolivia | UNFPA | Operationally Closed | 236,929 | 236,571 | 236,571 | 100.00 | | 00122118 | FC1 2020 Bolivia | UNICEF | Operationally Closed | 307,304 | 305,511 | 305,511 | 100.00 | | 00122118 | FC1 2020 Bolivia | UNWOMEN | Operationally Closed | 290,174 | 290,174 | 290,084 | 99.97 | | 00122119 | FC1 2020 Bosnia & Herzegovina | ILO | Operationally Closed | 144,450 | 144,450 | 144,422 | 99.98 | | 00122119 | FC1 2020 Bosnia & Herzegovina | UNDP | Operationally Closed | 446,671 | 446,671 | 443,291 | 99.24 | | 00122119 | FC1 2020 Bosnia & Herzegovina | UNICEF | Operationally Closed | 135,890 | 135,890 | 135,890 | 100.00 | | 00122119 | FC1 2020 Bosnia & Herzegovina | UNWOMEN | Operationally Closed | 169,060 | 167,765 | 167,765 | 100.00 | | 00122119 | FC1 2020 Bosnia & Herzegovina | WHO | Operationally Closed | 103,790 | 103,790 | 103,790 | 100.00 | | 00122120 | FC1 2020 Botwsana | UNDP | Operationally Closed | 635,700 | 635,700 | 675,989 | 106.34 | | 00122120 | FC1 2020 Botwsana | UNFPA | Operationally Closed | 170,000 | 113,637 | 113,637 | 100.00 | | 00122120 | FC1 2020 Botwsana | UNICEF | Operationally Closed | 344,300 | 344,300 | 344,300 | 100.00 | | 00122120 | FC1 2020 Botwsana | UNWOMEN | Operationally Closed | 100,000 | 100,000 | 70,539 | 70.54 | | 00122121 | FC1 2020 Burundi | UNCDF | Operationally Closed | 171,200 | 171,200 | 171,200 | 100.00 | | 00122121 | FC1 2020 Burundi | UNDP | Operationally Closed | 415,187 | 415,187 | 404,222 | 97.36 | | 00122121 | FC1 2020 Burundi | UNICEF | Operationally Closed | 393,787 | 393,787 | 393,787 | 100.00 | | 00122122 | FC1 2020 Cambodia | UNCDF | Operationally Closed | 315,650 | 315,650 | 315,650 | 100.00 | | 00122122 | FC1 2020 Cambodia | UNDP | Operationally Closed | 428,000 | 425,846 | 425,846 | 100.00 | | 00122123 | FC1 2020 Cameroon | UNDP | Operationally Closed | 594,470 | 594,470 | 592,421 | 99.66 | | 00122123 | FC1 2020 Cameroon | UNICEF | Operationally Closed | 205,440 | 203,702 | 203,702 | 100.00 | | 00122123 | FC1 2020 Cameroon | UNWOMEN | Operationally Closed | 200,090 | 200,090 | 199,571 | 99.74 | | 00122124 | FC1 2020 Cape Verde | ILO | Operationally Closed | 230,000 | 211,765 | 211,765 | 100.00 | | 00122124 | FC1 2020 Cape Verde | UNDP | Operationally Closed | 535,000 | 535,000 | 518,855 | 96.98 | | 00122124 | FC1 2020 Cape Verde | UNODC | Operationally Closed | 230,000 | 230,000 | 197,952 | 86.07 | | 00122125 | FC1 2020 Colombia | UNDP | Operationally Closed | 658,050 | 658,050 | 653,060 | 99.24 | | 00122125 | FC1 2020 Colombia | UNICEF | Operationally Closed | 126,474 | 126,474 | 126,474 | 100.00 | | 00122125 | FC1 2020 Colombia | UNWOMEN | Operationally Closed | 187,304 | 187,304 | 187,304 | 100.00 | | 00122126 | FC1 2020 Comoros | UNDP | Operationally Closed | 850,199 | 850,199 | 847,699 | 99.71 | | 00122126 | FC1 2020 Comoros | WHO | Operationally Closed | 149,800 | 142,010 | 142,010 | 100.00 | | 00122127 | FC1 2020 Congo\_DR | UNCDF | Operationally Closed | 224,700 | 224,700 | 224,988 | 100.13 | | 00122127 | FC1 2020 Congo\_DR | UNDP | Operationally Closed | 336,600 | 336,600 | 292,452 | 86.88 | | 00122127 | FC1 2020 Congo\_DR | UNICEF | Operationally Closed | 331,700 | 331,700 | 331,700 | 100.00 | | 00122127 | FC1 2020 Congo\_DR | UNWOMEN | Operationally Closed | 107,000 | 107,000 | 105,099 | 98.22 | | 00122128 | FC1 2020 Costa Rica | UNESCO | Operationally Closed | 282,245 | 281,645 | 281,645 | 100.00 | | 00122128 | FC1 2020 Costa Rica | UNFPA | Operationally Closed | 266,783 | 264,612 | 264,612 | 100.00 | | 00122128 | FC1 2020 Costa Rica | UNICEF | Operationally Closed | 450,972 | 450,972 | 450,972 | 100.00 | | 00122129 | FC1 2020 Cuba | ECLAC | Operationally Closed | 660,000 | 658,173 | 658,173 | 100.00 | | 00122129 | FC1 2020 Cuba | UNDP | Operationally Closed | 390,000 | 390,000 | 389,251 | 99.81 | | 00122130 | FC1 2020 Djibouti | UNDP | Operationally Closed | 648,003 | 648,003 | 647,909 | 99.99 | | 00122130 | FC1 2020 Djibouti | UNICEF | Operationally Closed | 176,999 | 176,725 | 176,725 | 100.00 | | 00122130 | FC1 2020 Djibouti | WFP | Operationally Closed | 119,438 | 119,438 | 119,438 | 100.00 | | 00122131 | FC1 2020 Ecuador | UNDP | Operationally Closed | 498,216 | 498,216 | 486,143 | 97.58 | | 00122131 | FC1 2020 Ecuador | UNICEF | Operationally Closed | 295,750 | 295,750 | 295,750 | 100.00 | | 00122131 | FC1 2020 Ecuador | WFP | Operationally Closed | 206,000 | 206,000 | 206,000 | 100.00 | | 00122132 | FC1 2020 Egypt | ILO | Operationally Closed | 185,059 | 182,726 | 182,726 | 100.00 | | 00122132 | FC1 2020 Egypt | UNCTAD | Operationally Closed | 139,100 | 139,100 | 143,365 | 103.07 | | 00122132 | FC1 2020 Egypt | UNDP | Operationally Closed | 200,000 | 200,000 | 195,640 | 97.82 | | 00122132 | FC1 2020 Egypt | UNICEF | Operationally Closed | 200,000 | 188,566 | 188,566 | 100.00 | | 00122132 | FC1 2020 Egypt | UNWOMEN | Operationally Closed | 200,000 | 200,000 | 184,780 | 92.39 | | 00122133 | FC1 2020 Fiji | ESCAP | Operationally Closed | 235,400 | 200,269 | 200,269 | 100.00 | | 00122133 | FC1 2020 Fiji | UNDP | Operationally Closed | 517,880 | 517,880 | 516,089 | 99.65 | | 00122133 | FC1 2020 Fiji | UNICEF | Operationally Closed | 246,100 | 236,998 | 236,998 | 100.00 | | 00122134 | FC1 2020 Gabon | ECA | Operationally Closed | 200,000 | 173,846 | 173,846 | 100.00 | | 00122134 | FC1 2020 Gabon | UNDP | Operationally Closed | 800,000 | 800,000 | 765,922 | 95.74 | | 00122135 | FC1 2020 Ghana | UNDP | Operationally Closed | 339,840 | 339,840 | 354,331 | 104.26 | | 00122135 | FC1 2020 Ghana | UNICEF | Operationally Closed | 220,000 | 220,000 | 220,000 | 100.00 | | 00122135 | FC1 2020 Ghana | UNOPS | Operationally Closed | 220,000 | 218,909 | 218,909 | 100.00 | | 00122135 | FC1 2020 Ghana | WHO | Operationally Closed | 220,000 | 220,000 | 220,000 | 100.00 | | 00122136 | FC1 2020 Guatemala | UNDP | Operationally Closed | 324,905 | 324,905 | 324,837 | 99.98 | | 00122136 | FC1 2020 Guatemala | UNICEF | Operationally Closed | 666,304 | 666,304 | 666,304 | 100.00 | | 00122137 | FC1 2020 Guinea | UNCDF | Operationally Closed | 212,000 | 212,000 | 211,972 | 99.99 | | 00122137 | FC1 2020 Guinea | UNDP | Operationally Closed | 498,998 | 498,998 | 495,524 | 99.30 | | 00122137 | FC1 2020 Guinea | UNICEF | Operationally Closed | 538,800 | 536,382 | 536,382 | 100.00 | | 00122138 | FC1 2020 Haiti | UNCTAD | Operationally Closed | 158,895 | 158,895 | 158,523 | 99.77 | | 00122138 | FC1 2020 Haiti | UNDP | Operationally Closed | 741,105 | 741,105 | 724,669 | 97.78 | | 00122139 | FC1 2020 Jamaica | PAHO/WHO | Operationally Closed | 294,250 | 294,250 | 262,624 | 89.25 | | 00122139 | FC1 2020 Jamaica | UNDP | Operationally Closed | 139,100 | 139,100 | 49,335 | 35.47 | | 00122139 | FC1 2020 Jamaica | UNICEF | Operationally Closed | 559,075 | 558,096 | 558,096 | 100.00 | | 00122140 | FC1 2020 Jordan | UNDP | Operationally Closed | 600,000 | 600,000 | 572,072 | 95.35 | | 00122140 | FC1 2020 Jordan | UNICEF | Operationally Closed | 400,000 | 400,000 | 400,000 | 100.00 | | 00122140 | FC1 2020 Jordan | UNWOMEN | Operationally Closed | 250,000 | 250,000 | 250,000 | 100.00 | | 00122141 | FC1 2020 Kazakhstan | ESCAP | Operationally Closed | 126,890 | 123,553 | 123,553 | 100.00 | | 00122141 | FC1 2020 Kazakhstan | UNDP | Operationally Closed | 652,710 | 642,732 | 642,732 | 100.00 | | 00122141 | FC1 2020 Kazakhstan | UNICEF | Operationally Closed | 220,400 | 220,400 | 220,400 | 100.00 | | 00122142 | FC1 2020 Kyrgyzstan | UNDP | Operationally Closed | 650,192 | 650,191 | 642,604 | 98.83 | | 00122142 | FC1 2020 Kyrgyzstan | UNICEF | Operationally Closed | 325,280 | 322,806 | 322,806 | 100.00 | | 00122143 | FC1 2020 Lao PDR | UNCDF | Financially Closed | 300,007 | 300,007 | 300,007 | 100.00 | | 00122143 | FC1 2020 Lao PDR | UNDP | Financially Closed | 400,073 | 392,590 | 392,590 | 100.00 | | 00122143 | FC1 2020 Lao PDR | UNFPA | Financially Closed | 200,090 | 198,432 | 198,432 | 100.00 | | 00122144 | FC1 2020 LebaNn | FAO | Operationally Closed | 260,783 | 256,894 | 256,894 | 100.00 | | 00122144 | FC1 2020 LebaNn | UNDP | Operationally Closed | 244,091 | 153,486 | 153,486 | 100.00 | | 00122144 | FC1 2020 LebaNn | UNWOMEN | Operationally Closed | 124,733 | 124,733 | 113,013 | 90.60 | | 00122145 | FC1 2020 Lesotho | IOM | Operationally Closed | 129,090 | 129,090 | 129,090 | 100.00 | | 00122145 | FC1 2020 Lesotho | UNDP | Operationally Closed | 468,928 | 468,928 | 446,694 | 95.26 | | 00122145 | FC1 2020 Lesotho | UNICEF | Operationally Closed | 399,842 | 399,842 | 360,500 | 90.16 | | 00122146 | FC1 2020 Malawi | UNDP | Operationally Closed | 518,950 | 518,950 | 480,813 | 92.65 | | 00122146 | FC1 2020 Malawi | UNICEF | Operationally Closed | 476,150 | 476,150 | 476,150 | 100.00 | | 00122147 | FC1 2020 Malaysia | UNCDF | Operationally Closed | 140,501 | 140,501 | 140,083 | 99.70 | | 00122147 | FC1 2020 Malaysia | UNDP | Operationally Closed | 759,044 | 746,418 | 746,418 | 100.00 | | 00122147 | FC1 2020 Malaysia | UNICEF | Operationally Closed | 100,000 | 100,000 | 100,000 | 100.00 | | 00122148 | FC1 2020 Maldives | UNDP | Operationally Closed | 345,595 | 345,595 | 345,594 | 100.00 | | 00122148 | FC1 2020 Maldives | UNFPA | Operationally Closed | 119,840 | 119,840 | 73,297 | 61.16 | | 00122148 | FC1 2020 Maldives | UNICEF | Operationally Closed | 265,360 | 249,893 | 249,893 | 100.00 | | 00122148 | FC1 2020 Maldives | WHO | Operationally Closed | 200,839 | 200,839 | 200,839 | 100.00 | | 00122149 | FC1 2020 Mali | UNDP | Operationally Closed | 470,800 | 470,800 | 406,144 | 86.27 | | 00122149 | FC1 2020 Mali | UNICEF | Operationally Closed | 492,200 | 492,200 | 492,200 | 100.00 | | 00122150 | FC1 2020 Mauritania | FAO | Operationally Closed | 203,300 | 203,285 | 203,285 | 100.00 | | 00122150 | FC1 2020 Mauritania | UNDP | Operationally Closed | 395,900 | 395,900 | 376,094 | 95.00 | | 00122150 | FC1 2020 Mauritania | UNFPA | Operationally Closed | 117,700 | 109,822 | 109,822 | 100.00 | | 00122151 | FC1 2020 Mexico | UNDP | Operationally Closed | 247,174 | 247,174 | 242,822 | 98.24 | | 00122151 | FC1 2020 Mexico | UNEP | Operationally Closed | 373,904 | 373,904 | 366,829 | 98.11 | | 00122151 | FC1 2020 Mexico | UNODC | Operationally Closed | 378,920 | 378,397 | 378,397 | 100.00 | | 00122152 | FC1 2020 Mongolia | UNDP | Operationally Closed | 630,016 | 611,150 | 611,150 | 100.00 | | 00122152 | FC1 2020 Mongolia | UNICEF | Operationally Closed | 206,938 | 205,582 | 205,582 | 100.00 | | 00122153 | FC1 2020 Morocco | UNDP | Operationally Closed | 500,000 | 500,000 | 328,592 | 65.72 | | 00122153 | FC1 2020 Morocco | UNICEF | Operationally Closed | 300,000 | 300,000 | 300,000 | 100.00 | | 00122153 | FC1 2020 Morocco | WHO | Operationally Closed | 200,000 | 200,000 | 200,000 | 100.00 | | 00122154 | FC1 2020 Namibia | FAO | Operationally Closed | 85,000 | 81,321 | 81,321 | 100.00 | | 00122154 | FC1 2020 Namibia | ILO | Operationally Closed | 105,595 | 104,727 | 104,727 | 100.00 | | 00122154 | FC1 2020 Namibia | UNDP | Operationally Closed | 449,755 | 449,755 | 369,109 | 82.07 | | 00122154 | FC1 2020 Namibia | UNFPA | Operationally Closed | 105,595 | 105,222 | 105,222 | 100.00 | | 00122154 | FC1 2020 Namibia | UNICEF | Operationally Closed | 389,055 | 389,055 | 385,332 | 99.04 | | 00122154 | FC1 2020 Namibia | WFP | Operationally Closed | 115,000 | 115,000 | 115,000 | 100.00 | | 00122155 | FC1 2020 Nepal | UNCDF | Operationally Closed | 138,030 | 138,030 | 138,920 | 100.64 | | 00122155 | FC1 2020 Nepal | UNDP | Operationally Closed | 660,607 | 660,607 | 660,607 | 100.00 | | 00122155 | FC1 2020 Nepal | UNWOMEN | Operationally Closed | 201,359 | 201,359 | 188,229 | 93.48 | | 00122156 | FC1 2020 Philippines | UNDP | Operationally Closed | 502,800 | 502,800 | 487,878 | 97.03 | | 00122156 | FC1 2020 Philippines | UNFPA | Operationally Closed | 248,600 | 237,302 | 237,302 | 100.00 | | 00122156 | FC1 2020 Philippines | UNICEF | Operationally Closed | 248,600 | 247,183 | 247,183 | 100.00 | | 00122157 | FC1 2020 Rwanda | UNDP | Operationally Closed | 600,000 | 600,000 | 595,732 | 99.29 | | 00122157 | FC1 2020 Rwanda | UNICEF | Operationally Closed | 400,000 | 400,000 | 400,000 | 100.00 | | 00122158 | FC1 2020 Samoa | ESCAP | Operationally Closed | 195,778 | 164,274 | 164,274 | 100.00 | | 00122158 | FC1 2020 Samoa | UNDP | Operationally Closed | 609,659 | 609,659 | 491,186 | 80.57 | | 00122158 | FC1 2020 Samoa | UNWOMEN | Operationally Closed | 174,025 | 174,025 | 157,920 | 90.75 | | 00122159 | FC1 2020 Sierra Leone | UNCDF | Operationally Closed | 542,885 | 542,885 | 537,430 | 99.00 | | 00122159 | FC1 2020 Sierra Leone | UNDP | Operationally Closed | 636,960 | 636,960 | 624,704 | 98.08 | | 00122160 | FC1 2020 South Sudan | UNDP | Operationally Closed | 500,000 | 500,000 | 460,923 | 92.18 | | 00122160 | FC1 2020 South Sudan | UNICEF | Operationally Closed | 500,000 | 498,849 | 498,849 | 100.00 | | 00122161 | FC1 2020 Suriname | FAO | Operationally Closed | 200,000 | 199,651 | 199,651 | 100.00 | | 00122161 | FC1 2020 Suriname | UNDP | Operationally Closed | 162,000 | 162,000 | 161,766 | 99.86 | | 00122161 | FC1 2020 Suriname | UNEP | Operationally Closed | 200,000 | 200,000 | 172,583 | 86.29 | | 00122161 | FC1 2020 Suriname | UNFPA | Operationally Closed | 100,000 | 95,090 | 95,090 | 100.00 | | 00122162 | FC1 2020 Tajikistan | UNDP | Operationally Closed | 345,610 | 328,297 | 328,297 | 100.00 | | 00122162 | FC1 2020 Tajikistan | UNICEF | Operationally Closed | 400,000 | 399,616 | 399,616 | 100.00 | | 00122162 | FC1 2020 Tajikistan | UNWOMEN | Operationally Closed | 116,657 | 116,657 | 116,197 | 99.61 | | 00122163 | FC1 2020 Timor Leste | IOM | Operationally Closed | 200,000 | 136,257 | 136,257 | 100.00 | | 00122163 | FC1 2020 Timor Leste | UNDP | Operationally Closed | 600,000 | 600,000 | 594,729 | 99.12 | | 00122163 | FC1 2020 Timor Leste | WHO | Operationally Closed | 200,000 | 200,000 | 200,000 | 100.00 | | 00122164 | FC1 2020 Togo | FAO | Operationally Closed | 130,000 | 130,000 | 130,681 | 100.52 | | 00122164 | FC1 2020 Togo | UNDP | Operationally Closed | 583,150 | 583,150 | 515,488 | 88.40 | | 00122164 | FC1 2020 Togo | UNICEF | Operationally Closed | 536,850 | 536,850 | 536,850 | 100.00 | | 00122165 | FC1 2020 Tunisia | UNDP | Operationally Closed | 523,230 | 523,230 | 486,848 | 93.05 | | 00122165 | FC1 2020 Tunisia | UNICEF | Operationally Closed | 348,820 | 348,820 | 348,820 | 100.00 | | 00122166 | FC1 2020 Uganda | UNCDF | Operationally Closed | 295,384 | 295,384 | 292,065 | 98.88 | | 00122166 | FC1 2020 Uganda | UNDP | Operationally Closed | 484,814 | 484,814 | 458,344 | 94.54 | | 00122166 | FC1 2020 Uganda | UNWOMEN | Operationally Closed | 219,802 | 219,802 | 157,891 | 71.83 | | 00122167 | FC1 2020 Ukraine | ECE | Operationally Closed | 120,161 | 120,161 | 117,735 | 97.98 | | 00122167 | FC1 2020 Ukraine | UNDP | Operationally Closed | 385,200 | 384,686 | 384,686 | 100.00 | | 00122167 | FC1 2020 Ukraine | UNICEF | Operationally Closed | 214,000 | 214,000 | 214,000 | 100.00 | | 00122167 | FC1 2020 Ukraine | WHO | Operationally Closed | 280,340 | 280,340 | 280,340 | 100.00 | | 00122168 | FC1 2020 Uruguay | IOM | Operationally Closed | 112,000 | 112,000 | 112,000 | 100.00 | | 00122168 | FC1 2020 Uruguay | UNDP | Operationally Closed | 442,000 | 442,000 | 441,999 | 100.00 | | 00122168 | FC1 2020 Uruguay | UNICEF | Operationally Closed | 132,000 | 132,000 | 132,000 | 100.00 | | 00122168 | FC1 2020 Uruguay | UNWOMEN | Operationally Closed | 224,000 | 224,000 | 224,000 | 100.00 | | 00122169 | FC1 2020 Uzbekistan | UNDP | Operationally Closed | 356,000 | 356,000 | 347,286 | 97.55 | | 00122169 | FC1 2020 Uzbekistan | UNICEF | Operationally Closed | 200,000 | 200,000 | 200,000 | 100.00 | | 00122169 | FC1 2020 Uzbekistan | UNODC | Operationally Closed | 200,000 | 189,985 | 189,985 | 100.00 | | 00122169 | FC1 2020 Uzbekistan | WHO | Operationally Closed | 244,000 | 244,000 | 244,000 | 100.00 | | 00122170 | FC1 2020 Viet Nam | UNDP | Operationally Closed | 505,265 | 489,001 | 489,001 | 100.00 | | 00122170 | FC1 2020 Viet Nam | UNICEF | Operationally Closed | 190,000 | 190,000 | 190,000 | 100.00 | | 00122170 | FC1 2020 Viet Nam | UNWOMEN | Operationally Closed | 240,001 | 240,001 | 240,001 | 100.00 | | 00122171 | FC1 2020 Zambia | UNDP | Operationally Closed | 361,750 | 361,750 | 349,024 | 96.48 | | 00122171 | FC1 2020 Zambia | UNFPA | Operationally Closed | 276,500 | 247,081 | 247,081 | 100.00 | | 00122171 | FC1 2020 Zambia | UNICEF | Operationally Closed | 361,750 | 341,939 | 341,939 | 100.00 | | **Finance-1: Total** | |  |  | **60,662,436** | **59,956,718** | **58,458,552** | **97.50** | |  |  | | | | | | | | **Theme/Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Finance-2** | | | | | | | | | 00122740 | FC2 2020 Jordan | UNDP | Operationally Closed | 299,876 | 299,876 | 299,700 | 99.94 | | 00122742 | FC2 2020 Rwanda | UNFPA | Financially Closed | 250,000 | 250,000 | 250,000 | 100.00 | | 00122743 | FC 2 2020 Malawi | FAO | On Going | 550,000 | 150,000 | 140,265 | 93.51 | | 00122743 | FC 2 2020 Malawi | UNCDF | On Going | 6,808,411 | 3,398,636 | 1,581,663 | 46.54 | | 00122743 | FC 2 2020 Malawi | UNDP | On Going | 641,589 | 235,397 | 162,129 | 68.87 | | 00122761 | FC2 2020 Iraq | UNDP | Financially Closed | 200,000 | 91,235 | 91,235 | 100.00 | | 00122762 | FC2 2020 Indonesia | UNDP | On Going | 4,380,590 | 3,880,590 | 3,119,253 | 80.38 | | 00122762 | FC2 2020 Indonesia | UNEP | On Going | 1,540,800 | 1,540,800 | 1,199,731 | 77.86 | | 00122762 | FC2 2020 Indonesia | UNICEF | On Going | 2,516,253 | 2,516,253 | 1,838,116 | 73.05 | | 00122762 | FC2 2020 Indonesia | UNIDO | On Going | 1,142,857 | 1,142,857 | 1,050,807 | 91.95 | | 00122763 | FC2 2020 Zambia | UNDP | Operationally Closed | 50,000 | 50,000 | 26,087 | 52.17 | | 00122764 | FC2 2020 Nrth Macedonia | ECE | On Going | 100,580 | 100,580 | 45,162 | 44.90 | | 00122764 | FC2 2020 Nrth Macedonia | IOM | On Going | 736,160 | 700,000 | 72,802 | 10.40 | | 00122764 | FC2 2020 Nrth Macedonia | UNDP | On Going | 7,137,691 | 6,550,000 | 1,003,516 | 15.32 | | 00122765 | FC2 2020 Sudan | UNDP | Financially Closed | 57,500 | 51,059 | 51,059 | 100.00 | | 00122766 | FC2 2020 Cambodia | UNDP | Operationally Closed | 100,000 | 100,000 | 76,505 | 76.50 | | 00122766 | FC2 2020 Cambodia | UNICEF | Operationally Closed | 100,000 | 100,000 | 100,000 | 100.00 | | 00122767 | FC2 2020 Mexico | FAO | Financially Closed | 85,000 | 74,936 | 74,936 | 100.00 | | 00122768 | FC2 2020 Sri Lanka | UNDP | Financially Closed | 200,000 | 50,604 | 50,604 | 100.00 | | 00122769 | FC2 2020 Madagascar | UNCDF | On Going | 3,933,320 | 1,597,480 | 251,857 | 15.77 | | 00122769 | FC2 2020 Madagascar | UNDP | On Going | 2,620,885 | 1,195,900 | 472,395 | 39.50 | | 00122769 | FC2 2020 Madagascar | UNIDO | On Going | 1,179,140 | 658,461 | 346,051 | 52.55 | | 00122770 | FC2 2020 Egypt | UNIDO | Financially Closed | 200,000 | 140,578 | 140,578 | 100.00 | | 00122771 | FC2 2020 Libya | UNDP | Operationally Closed | 175,000 | 173,433 | 173,433 | 100.00 | | 00122772 | FC2 2020 Moldova | FAO | Financially Closed | 200,000 | 159,379 | 159,379 | 100.00 | | 00122773 | FC2 2020 Uruguay | UNDP | On Going | 804,250 | 667,743 | 525,775 | 78.74 | | 00122773 | FC2 2020 Uruguay | UNIDO | On Going | 8,833,750 | 5,124,393 | 4,839,671 | 94.44 | | 00122773 | FC2 2020 Uruguay | UNWOMEN | On Going | 362,000 | 362,000 | 242,402 | 66.96 | | 00122774 | FC2 2020 Bolivia | UNDP | Operationally Closed | 100,000 | 99,652 | 99,652 | 100.00 | | 00122775 | FC2 2020 Kazakhstan | UNDP | Financially Closed | 120,000 | 117,185 | 117,185 | 100.00 | | 00122776 | FC2 2020 Ghana | UNICEF | Operationally Closed | 300,000 | 300,000 | 299,997 | 100.00 | | 00122777 | FC2 2020 Angola | FAO | Financially Closed | 250,000 | 249,712 | 249,712 | 100.00 | | 00122778 | FC2 2020 Uganda | UNDP | Operationally Closed | 200,000 | 200,000 | 199,972 | 99.99 | | 00122779 | FC2 2020 Zimbabwe | UNCDF | On Going | 8,560,000 | 6,420,000 | 1,428,354 | 22.25 | | 00122779 | FC2 2020 Zimbabwe | UNDP | On Going | 289,970 | 200,000 | 104,489 | 52.24 | | 00122779 | FC2 2020 Zimbabwe | UNESCO | On Going | 930,900 | 761,000 | 509,122 | 66.90 | | 00122779 | FC2 2020 Zimbabwe | UNWOMEN | On Going | 219,130 | 160,000 | 129,223 | 80.76 | | 00122781 | FC2 2020 Fiji | UNCDF | On Going | 4,398,767 | 2,776,614 | 1,143,774 | 41.19 | | 00122781 | FC2 2020 Fiji | UNDP | On Going | 661,534 | 625,422 | 434,568 | 69.48 | | 00122781 | FC2 2020 Fiji | UNEP | On Going | 379,137 | 379,137 | 104,456 | 27.55 | | 00122782 | FC2 2020 Barbados | UNDP | On Going | 200,000 | 200,000 | 187,694 | 93.85 | | 00122783 | FC2 2020 Jamaica | UNDP | Operationally Closed | 117,000 | 117,000 | 109,671 | 93.74 | | 00122784 | FC2 2020 Papua New Guinea | UNDP | Financially Closed | 100,000 | 100,000 | 100,000 | 100.00 | | 00123166 | FC2 2020 Suriname | FAO | On Going | 1,291,240 | 848,962 | 646,255 | 76.12 | | 00123166 | FC2 2020 Suriname | ILO | On Going | 116,284 | 116,284 | 34,420 | 29.60 | | 00123166 | FC2 2020 Suriname | UNFPA | On Going | 113,571 | 113,571 | 109,289 | 96.23 | | 00123166 | FC2 2020 Suriname | UNIDO | On Going | 671,960 | 250,000 | 34,937 | 13.97 | | 00126788 | FC2 2020 Kenya | UNAIDS | On Going | 781,100 | 640,930 | 293,140 | 45.74 | | 00126788 | FC2 2020 Kenya | UNFPA | On Going | 5,832,950 | 4,225,950 | 4,019,826 | 95.12 | | 00126788 | FC2 2020 Kenya | WHO | On Going | 385,950 | 385,950 | 78,443 | 20.32 | | 00140075 | Sovereign SDG Impact Initiativ | UNDP | On Going | 300,000 | 300,000 | 213,216 | 71.07 | | **Finance-2: Total** | |  |  | **71,525,145** | **50,949,559** | **29,032,503** | **56.98** | |  |  | | | | | | | | **Theme/Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Policy-SIDS** | | | | | | | | | 00129901 | PSIDS-2021-Samoa | ESCAP | On Going | 100,002 | 100,002 | 83,418 | 83.42 | | 00129901 | PSIDS-2021-Samoa | UNEP | On Going | 244,302 | 244,302 | 179,391 | 73.43 | | 00129901 | PSIDS-2021-Samoa | UNESCO | On Going | 366,096 | 366,096 | 259,065 | 70.76 | | 00129902 | PSIDS-2021-AGBS | ILO | On Going | 520,020 | 520,020 | 499,139 | 95.98 | | 00129902 | PSIDS-2021-AGBS | UNESCO | On Going | 214,000 | 214,000 | 210,166 | 98.21 | | 00129902 | PSIDS-2021-AGBS | UNICEF | On Going | 990,530 | 990,530 | 990,423 | 99.99 | | 00129902 | PSIDS-2021-AGBS | WFP | On Going | 444,050 | 444,049 | 444,049 | 100.00 | | 00129903 | PSIDS-2021-Belize | ILO | On Going | 294,267 | 279,282 | 279,282 | 100.00 | | 00129903 | PSIDS-2021-Belize | UNICEF | On Going | 245,443 | 245,443 | 245,444 | 100.00 | | 00129903 | PSIDS-2021-Belize | WFP | On Going | 178,690 | 178,690 | 178,690 | 100.00 | | 00129904 | PSIDS-Comoros | UNCTAD | On Going | 200,000 | 200,000 | 203,756 | 101.88 | | 00129904 | PSIDS-Comoros | UNDP | On Going | 260,000 | 260,000 | 324,077 | 124.64 | | 00129904 | PSIDS-Comoros | UNFPA | On Going | 290,000 | 290,000 | 289,544 | 99.84 | | 00129904 | PSIDS-Comoros | WHO | On Going | 200,400 | 200,400 | 185,065 | 92.35 | | 00129905 | PSIDS-2021-Dominican Republic | ILO | On Going | 134,409 | 134,409 | 134,406 | 100.00 | | 00129905 | PSIDS-2021-Dominican Republic | UNDP | On Going | 347,981 | 347,981 | 343,692 | 98.77 | | 00129905 | PSIDS-2021-Dominican Republic | UNFPA | On Going | 132,258 | 132,258 | 129,321 | 97.78 | | 00129905 | PSIDS-2021-Dominican Republic | UNWOMEN | On Going | 110,752 | 110,752 | 110,752 | 100.00 | | 00129906 | PSIDS-2021-Guinea Bissau | UNFPA | On Going | 100,292 | 100,292 | 98,352 | 98.07 | | 00129906 | PSIDS-2021-Guinea Bissau | UNICEF | On Going | 306,688 | 306,688 | 294,482 | 96.02 | | 00129906 | PSIDS-2021-Guinea Bissau | WFP | On Going | 551,420 | 551,420 | 501,305 | 90.91 | | 00129907 | PSIDS-2021-Maldives | ESCAP | On Going | 141,240 | 141,240 | 131,822 | 93.33 | | 00129907 | PSIDS-2021-Maldives | UNDP | On Going | 572,150 | 572,150 | 546,376 | 95.50 | | 00129909 | PSIDS-2021-Timor-Leste | FAO | Operationally Closed | 237,850 | 237,850 | 230,650 | 96.97 | | 00129909 | PSIDS-2021-Timor-Leste | WFP | Operationally Closed | 475,700 | 475,700 | 475,700 | 100.00 | | 00129909 | PSIDS-2021-Timor-Leste | WHO | Operationally Closed | 237,850 | 237,850 | 237,850 | 100.00 | | 00129910 | PSID-2021-Trinidad & Tobago | ECLAC | On Going | 101,872 | 101,872 | 79,689 | 78.22 | | 00129910 | PSID-2021-Trinidad & Tobago | ILO | On Going | 116,524 | 116,272 | 116,272 | 100.00 | | 00129910 | PSID-2021-Trinidad & Tobago | PAHO/WHO | On Going | 398,748 | 398,748 | 398,743 | 100.00 | | 00129910 | PSID-2021-Trinidad & Tobago | UNEP | On Going | 104,256 | 104,256 | 104,256 | 100.00 | | 00130251 | PSIDS-2021-Jamaica | UNICEF | On Going | 336,515 | 336,515 | 312,409 | 92.84 | | 00130251 | PSIDS-2021-Jamaica | UNWOMEN | On Going | 149,800 | 149,800 | 130,078 | 86.83 | | 00130251 | PSIDS-2021-Jamaica | WFP | On Going | 230,050 | 230,050 | 230,050 | 100.00 | | 00130875 | PSIDS-2021-Haiti | FAO | On Going | 300,000 | 300,000 | 263,073 | 87.69 | | 00130875 | PSIDS-2021-Haiti | ILO | On Going | 300,000 | 300,000 | 284,302 | 94.77 | | 00130875 | PSIDS-2021-Haiti | UNDP | On Going | 356,400 | 356,400 | 298,177 | 83.66 | | 00130876 | PSIDS-2021-SUR | FAO | On Going | 144,450 | 144,450 | 145,194 | 100.52 | | 00130876 | PSIDS-2021-SUR | UNDP | On Going | 200,800 | 200,800 | 287,268 | 143.06 | | 00130876 | PSIDS-2021-SUR | UNFPA | On Going | 139,100 | 139,100 | 137,574 | 98.90 | | 00130876 | PSIDS-2021-SUR | UNICEF | On Going | 123,050 | 123,050 | 123,114 | 100.05 | | 00130876 | PSIDS-2021-SUR | UNWOMEN | On Going | 107,000 | 107,000 | 85,825 | 80.21 | | 00131750 | Accelerating SDGs in Tokelau | FAO | On Going | 100,002 | 100,002 | 97,263 | 97.26 | | 00131750 | Accelerating SDGs in Tokelau | UNDP | On Going | 100,001 | 100,001 | 99,998 | 100.00 | | 00131750 | Accelerating SDGs in Tokelau | UNICEF | On Going | 164,395 | 164,395 | 143,134 | 87.07 | | 00131832 | PSIDS-2021-DSG | FAO | On Going | 824,800 | 824,800 | 775,040 | 93.97 | | 00131832 | PSIDS-2021-DSG | WFP | On Going | 605,000 | 605,000 | 605,000 | 100.00 | | 00132194 | PSIDS-21-Barbados\_Montserrat | UNFPA | On Going | 523,751 | 523,751 | 516,960 | 98.70 | | 00132194 | PSIDS-21-Barbados\_Montserrat | UNWOMEN | On Going | 214,000 | 214,000 | 204,888 | 95.74 | | 00132268 | PSIDS-2021-CKI | FAO | On Going | 225,941 | 225,941 | 209,910 | 92.90 | | 00132268 | PSIDS-2021-CKI | UNDP | On Going | 190,460 | 190,460 | 190,880 | 100.22 | | 00132268 | PSIDS-2021-CKI | UNICEF | On Going | 149,999 | 149,999 | 114,013 | 76.01 | | 00132269 | PSIDS-2021-NIU | FAO | On Going | 239,666 | 239,666 | 142,739 | 59.56 | | 00132269 | PSIDS-2021-NIU | UNDP | On Going | 171,735 | 171,735 | 171,792 | 100.03 | | 00132269 | PSIDS-2021-NIU | UNICEF | On Going | 149,999 | 149,999 | 51,019 | 34.01 | | 00132279 | PSIDS-2021-BAB | FAO | On Going | 297,460 | 297,460 | 297,532 | 100.02 | | 00132279 | PSIDS-2021-BAB | UNDP | On Going | 284,620 | 284,620 | 242,116 | 85.07 | | 00132279 | PSIDS-2021-BAB | UNESCO | On Going | 148,704 | 148,704 | 112,236 | 75.48 | | 00132279 | PSIDS-2021-BAB | UNWOMEN | On Going | 562,016 | 562,016 | 476,903 | 84.86 | | 00133440 | PSIDS-Micronesia | FAO | On Going | 500,000 | 500,000 | 390,625 | 78.13 | | 00133440 | PSIDS-Micronesia | ILO | On Going | 350,000 | 350,000 | 202,476 | 57.85 | | 00133440 | PSIDS-Micronesia | ITU | On Going | 994,980 | 994,980 | 444,445 | 44.67 | | 00133440 | PSIDS-Micronesia | UNESCO | On Going | 445,000 | 445,000 | 261,191 | 58.69 | | 00133440 | PSIDS-Micronesia | UNICEF | On Going | 500,000 | 500,000 | 249,755 | 49.95 | | 00133440 | PSIDS-Micronesia | UNOPS | On Going | 1,019,020 | 1,019,020 | 440,992 | 43.28 | | **Policy-SIDS: Total** | |  |  | **19,766,504** | **19,751,266** | **17,043,148** | **86.29** | |  |  | | | | | | | | **Theme/Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Finance-SIDS** | | | | | | | | | 00129908 | FSIDS-2021-Cuba | UNDP | On Going | 460,026 | 460,026 | 457,399 | 99.43 | | 00129908 | FSIDS-2021-Cuba | UNEP | On Going | 260,374 | 260,374 | 259,790 | 99.78 | | 00130199 | FSIDS-2019-PNG | UNCDF | On Going | 119,840 | 119,840 | 53,500 | 44.64 | | 00130199 | FSIDS-2019-PNG | UNDP | On Going | 604,560 | 604,560 | 472,722 | 78.19 | | 00130877 | FSIDS-2021-STP | ILO | On Going | 201,901 | 201,901 | 193,843 | 96.01 | | 00130877 | FSIDS-2021-STP | UNFPA | On Going | 137,923 | 137,923 | 134,562 | 97.56 | | 00130877 | FSIDS-2021-STP | UNHABITAT | On Going | 366,689 | 366,689 | 362,561 | 98.87 | | 00130877 | FSIDS-2021-STP | WFP | On Going | 235,898 | 235,898 | 176,587 | 74.86 | | 00131322 | FSIDS-2021-Cabo Verde | FAO | On Going | 234,200 | 234,200 | 217,640 | 92.93 | | 00131322 | FSIDS-2021-Cabo Verde | IOM | On Going | 155,350 | 155,350 | 154,872 | 99.69 | | 00131322 | FSIDS-2021-Cabo Verde | UNDP | On Going | 160,500 | 160,500 | 61,566 | 38.36 | | 00131322 | FSIDS-2021-Cabo Verde | UNIDO | On Going | 163,350 | 163,350 | 157,746 | 96.57 | | 00132083 | FSIDS 2022-Mauritius and Seych | ECA | On Going | 240,000 | 240,000 | 234,076 | 97.53 | | 00132083 | FSIDS 2022-Mauritius and Seych | ILO | On Going | 115,000 | 108,690 | 108,690 | 100.00 | | 00132083 | FSIDS 2022-Mauritius and Seych | IOM | On Going | 100,000 | 100,000 | 63,095 | 63.09 | | 00132083 | FSIDS 2022-Mauritius and Seych | UNDP | On Going | 100,000 | 100,000 | 95,712 | 95.71 | | 00132083 | FSIDS 2022-Mauritius and Seych | UNEP | On Going | 722,800 | 722,800 | 722,129 | 99.91 | | 00132083 | FSIDS 2022-Mauritius and Seych | UNFPA | On Going | 160,000 | 160,000 | 137,863 | 86.16 | | 00133647 | Economic Transformation in Sou | ILO | On Going | 1,645,085 | 1,645,085 | 1,105,467 | 67.20 | | 00133647 | Economic Transformation in Sou | ITU | On Going | 617,001 | 617,001 | 268,492 | 43.52 | | 00133647 | Economic Transformation in Sou | OHCHR | On Going | 415,856 | 415,856 | 257,765 | 61.98 | | 00133647 | Economic Transformation in Sou | UNESCO | On Going | 830,000 | 830,000 | 405,481 | 48.85 | | 00133647 | Economic Transformation in Sou | UNODC | On Going | 250,000 | 250,000 | 74,878 | 29.95 | | 00133647 | Economic Transformation in Sou | UNOPS | On Going | 500,058 | 500,058 | 372,028 | 74.40 | | 00140592 | Optimizing innovative finance | ITU | On Going | 243,048 | 100,000 | 76,488 | 76.49 | | 00140592 | Optimizing innovative finance | UNDP | On Going | 732,377 | 362,527 | 18,750 | 5.17 | | 00140592 | Optimizing innovative finance | UNWOMEN | On Going | 394,514 | 195,284 | 51,475 | 26.36 | | **Finance-SIDS: Total** | |  |  | **10,166,350** | **9,447,912** | **6,695,175** | **70.86** | |  |  | | | | | | | | **Theme/Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Policy-Dev Emergency** | | | | | | | | | 00130894 | Policy Dev Emergency- Turkey | UNFPA | Financially Closed | 50,000 | 49,501 | 49,501 | 100.00 | | 00130894 | Policy Dev Emergency- Turkey | WHO | Financially Closed | 59,923 | 59,923 | 59,923 | 100.00 | | **Policy-Dev Emergency: Total** | |  |  | **109,923** | **109,424** | **109,424** | **100.00** | |  |  | | | | | | | | **Theme/Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Policy-Dev Emergency FFF** | | | | | | | | | 00132298 | PDE-2022-Tajikistan | FAO | Operationally Closed | 78,324 | 78,169 | 78,169 | 100.00 | | 00132298 | PDE-2022-Tajikistan | WFP | Operationally Closed | 170,344 | 170,344 | 170,344 | 100.00 | | 00132299 | PDE-2022-Zimbabwe | FAO | Operationally Closed | 63,933 | 18,928 | 18,928 | 100.00 | | 00132299 | PDE-2022-Zimbabwe | IOM | Operationally Closed | 85,000 | 85,000 | 85,000 | 100.00 | | 00132299 | PDE-2022-Zimbabwe | WFP | Operationally Closed | 101,068 | 101,068 | 101,068 | 100.00 | | 00132302 | PDE-2022-ARMENIA | FAO | Financially Closed | 125,000 | 124,443 | 124,443 | 100.00 | | 00132302 | PDE-2022-ARMENIA | WFP | Financially Closed | 125,000 | 125,000 | 125,000 | 100.00 | | 00132304 | PDE-2022-GEORGIA | ECE | Operationally Closed | 59,920 | 59,920 | 7,851 | 13.10 | | 00132304 | PDE-2022-GEORGIA | FAO | Operationally Closed | 61,569 | 60,576 | 60,576 | 100.00 | | 00132304 | PDE-2022-GEORGIA | ILO | Operationally Closed | 59,385 | 29,893 | 29,893 | 100.00 | | 00132304 | PDE-2022-GEORGIA | UNDP | Operationally Closed | 69,120 | 69,120 | 68,939 | 99.74 | | 00132311 | PDE-2022-Nepal | FAO | Financially Closed | 89,880 | 74,592 | 74,592 | 100.00 | | 00132311 | PDE-2022-Nepal | WFP | Financially Closed | 160,115 | 160,115 | 160,115 | 100.00 | | 00132312 | PDE-2022-Nicaragua | IOM | Operationally Closed | 55,000 | 55,000 | 55,000 | 100.00 | | 00132312 | PDE-2022-Nicaragua | PAHO/WHO | Operationally Closed | 61,000 | 59,280 | 59,280 | 100.00 | | 00132312 | PDE-2022-Nicaragua | WFP | Operationally Closed | 134,000 | 134,000 | 134,000 | 100.00 | | 00132314 | PDE\_2022\_CAMBODIA | FAO | Operationally Closed | 78,110 | 75,962 | 75,962 | 100.00 | | 00132314 | PDE\_2022\_CAMBODIA | UNDP | Operationally Closed | 54,677 | 51,516 | 51,516 | 100.00 | | 00132314 | PDE\_2022\_CAMBODIA | UNICEF | Operationally Closed | 49,755 | 49,755 | 49,755 | 100.00 | | 00132314 | PDE\_2022\_CAMBODIA | WFP | Operationally Closed | 67,450 | 67,450 | 67,450 | 100.00 | | 00132315 | PDE-2022-COMOROS | FAO | Operationally Closed | 40,660 | 40,221 | 40,221 | 100.00 | | 00132315 | PDE-2022-COMOROS | UNDP | Operationally Closed | 79,180 | 79,180 | - | - | | 00132315 | PDE-2022-COMOROS | UNFPA | Operationally Closed | 58,850 | 48,730 | 48,730 | 100.00 | | 00132315 | PDE-2022-COMOROS | UNICEF | Operationally Closed | 71,310 | 71,310 | 71,310 | 100.00 | | 00132325 | PDE-2022-Solomon Island & Tuva | FAO | Operationally Closed | 300,000 | 195,159 | 195,159 | 100.00 | | 00132325 | PDE-2022-Solomon Island & Tuva | WFP | Operationally Closed | 100,000 | 48,900 | 48,900 | 100.00 | | 00132329 | PDE-2022-MAURITIUS | FAO | Operationally Closed | 130,000 | 19,664 | 19,664 | 100.00 | | 00132329 | PDE-2022-MAURITIUS | UNDP | Operationally Closed | 170,000 | 170,000 | 170,051 | 100.03 | | 00132329 | PDE-2022-MAURITIUS | UNWOMEN | Operationally Closed | 100,000 | 100,000 | 93,516 | 93.52 | | 00132330 | PDE-2022-SURINAME | FAO | Operationally Closed | 62,691 | 27,258 | 27,258 | 100.00 | | 00132330 | PDE-2022-SURINAME | PAHO/WHO | Operationally Closed | 124,976 | 120,359 | 120,359 | 100.00 | | 00132330 | PDE-2022-SURINAME | UNDP | Operationally Closed | 61,953 | 61,953 | 61,960 | 100.01 | | 00132331 | PDE-2022-Palestine | ILO | Financially Closed | 125,000 | 123,501 | 123,501 | 100.00 | | 00132331 | PDE-2022-Palestine | WFP | Financially Closed | 125,000 | 125,000 | 125,000 | 100.00 | | 00132332 | PDE-2022-Sao Tome and Principe | UNDP | Operationally Closed | 117,700 | 117,700 | 109,029 | 92.63 | | 00132332 | PDE-2022-Sao Tome and Principe | UNICEF | Operationally Closed | 132,300 | 132,300 | 127,462 | 96.34 | | 00132385 | PDE-2022-Tunisia | ECA | Operationally Closed | 80,250 | 70,446 | 70,533 | 100.12 | | 00132385 | PDE-2022-Tunisia | UNHABITAT | Operationally Closed | 160,500 | 160,500 | - | - | | 00132387 | PDE-2022-Turkey | FAO | Operationally Closed | 186,067 | 175,051 | 175,051 | 100.00 | | 00132387 | PDE-2022-Turkey | WFP | Operationally Closed | 63,929 | 63,929 | 63,929 | 100.00 | | 00132388 | PDE-2022-Belize | FAO | Operationally Closed | 23,005 | 21,752 | 21,752 | 100.00 | | 00132388 | PDE-2022-Belize | UNESCO | Operationally Closed | 53,072 | 52,405 | 52,405 | 100.00 | | 00132388 | PDE-2022-Belize | UNICEF | Operationally Closed | 58,850 | 58,850 | 58,850 | 100.00 | | 00132388 | PDE-2022-Belize | WFP | Operationally Closed | 115,020 | 115,020 | 115,020 | 100.00 | | 00132389 | PDE-2022-Ukraine | ECE | Operationally Closed | 80,000 | 80,000 | 43,436 | 54.29 | | 00132389 | PDE-2022-Ukraine | FAO | Operationally Closed | 90,000 | 80,357 | 80,357 | 100.00 | | 00132389 | PDE-2022-Ukraine | UNEP | Operationally Closed | 80,000 | 80,000 | 78,859 | 98.57 | | 00132390 | PDE-2022-Cabo Verde | FAO | Operationally Closed | 140,500 | 140,500 | 134,400 | 95.66 | | 00132390 | PDE-2022-Cabo Verde | UNDP | Operationally Closed | 109,500 | 109,500 | 101,567 | 92.76 | | 00132391 | PDE-2022-El Salvador | FAO | Operationally Closed | 100,000 | 99,732 | 99,732 | 100.00 | | 00132391 | PDE-2022-El Salvador | UNDP | Operationally Closed | 50,000 | 50,000 | 43,720 | 87.44 | | 00132391 | PDE-2022-El Salvador | WFP | Operationally Closed | 100,000 | 100,000 | 100,000 | 100.00 | | 00132392 | PDE-2022-Venezuela | FAO | Financially Closed | 120,000 | 117,944 | 117,944 | 100.00 | | 00132392 | PDE-2022-Venezuela | UNICEF | Financially Closed | 65,000 | 65,000 | 65,000 | 100.00 | | 00132392 | PDE-2022-Venezuela | WFP | Financially Closed | 65,000 | 65,000 | 65,000 | 100.00 | | 00132393 | PDE-2022-Gambia | FAO | Operationally Closed | 30,000 | 26,676 | 26,676 | 100.00 | | 00132393 | PDE-2022-Gambia | UNFPA | Operationally Closed | 40,000 | 40,000 | 39,820 | 99.55 | | 00132393 | PDE-2022-Gambia | UNICEF | Operationally Closed | 95,000 | 95,000 | 86,674 | 91.24 | | 00132393 | PDE-2022-Gambia | WFP | Operationally Closed | 85,000 | 85,000 | 85,000 | 100.00 | | 00132395 | PDE-2022-Liberia | FAO | Operationally Closed | 62,500 | 62,500 | - | - | | 00132395 | PDE-2022-Liberia | UNICEF | Operationally Closed | 62,500 | 62,500 | 62,500 | 100.00 | | 00132395 | PDE-2022-Liberia | WFP | Operationally Closed | 62,500 | 62,500 | 62,500 | 100.00 | | 00132395 | PDE-2022-Liberia | WHO | Operationally Closed | 62,500 | 62,500 | 62,500 | 100.00 | | 00132400 | PDE-2022-Yemen | FAO | Financially Closed | 102,070 | 97,302 | 97,302 | 100.00 | | 00132400 | PDE-2022-Yemen | IOM | Financially Closed | 147,930 | 147,930 | 147,930 | 100.00 | | 00132401 | PDE-2022-Guinea Bissau | FAO | Financially Closed | 130,000 | 117,453 | 117,453 | 100.00 | | 00132401 | PDE-2022-Guinea Bissau | WFP | Financially Closed | 120,000 | 120,000 | 120,000 | 100.00 | | 00132402 | PDE-2022-Haiti | ILO | Operationally Closed | 125,000 | 124,279 | 124,279 | 100.00 | | 00132402 | PDE-2022-Haiti | UNCTAD | Operationally Closed | 125,000 | 125,000 | 125,288 | 100.23 | | 00132403 | PDE-2022-South Sudan | FAO | Financially Closed | 250,000 | 244,695 | 244,695 | 100.00 | | 00132404 | PDE-2022-NIGER | FAO | Operationally Closed | 150,000 | 147,700 | 147,700 | 100.00 | | 00132404 | PDE-2022-NIGER | UNOPS | Operationally Closed | 100,000 | 97,130 | 97,130 | 100.00 | | 00132406 | PDE-2022-SYRIAN ARAB REPUBLIC | UNDP | Financially Closed | 250,000 | - | - | - | | 00132407 | PDE-2022-SOMALIA | FAO | Operationally Closed | 195,000 | 158,163 | 158,163 | 100.00 | | 00132407 | PDE-2022-SOMALIA | UNDP | Operationally Closed | 55,000 | 43,991 | 43,991 | 100.00 | | 00132408 | PDE-2022-TIMOR-LESTE | UNDP | Operationally Closed | 150,000 | 150,000 | 111,123 | 74.08 | | 00132408 | PDE-2022-TIMOR-LESTE | UNWOMEN | Operationally Closed | 100,000 | 100,000 | 43,178 | 43.18 | | 00132415 | PDE-2022-Uzbekistan | FAO | Financially Closed | 80,002 | 79,468 | 79,468 | 100.00 | | 00132415 | PDE-2022-Uzbekistan | ILO | Financially Closed | 64,200 | 53,129 | 53,129 | 100.00 | | 00132415 | PDE-2022-Uzbekistan | UNICEF | Financially Closed | 101,650 | 101,650 | 101,650 | 100.00 | | 00132473 | PDE-2022-Sri Lanka | FAO | Operationally Closed | 111,414 | 110,882 | 110,882 | 100.00 | | 00132473 | PDE-2022-Sri Lanka | UNDP | Operationally Closed | 59,281 | 59,281 | 58,282 | 98.31 | | 00132473 | PDE-2022-Sri Lanka | UNFPA | Operationally Closed | 79,304 | 62,339 | 62,339 | 100.00 | | 00132508 | PDE-2022- Dominican Republic | FAO | Operationally Closed | 87,626 | 87,357 | 87,357 | 100.00 | | 00132508 | PDE-2022- Dominican Republic | UNICEF | Operationally Closed | 78,538 | 78,008 | 78,008 | 100.00 | | 00132508 | PDE-2022- Dominican Republic | WFP | Operationally Closed | 83,782 | 83,782 | 83,782 | 100.00 | | 00132558 | PDE-2022-Bangladesh | FAO | Financially Closed | 100,000 | 93,229 | 93,229 | 100.00 | | 00132558 | PDE-2022-Bangladesh | WFP | Financially Closed | 150,000 | 150,000 | 150,000 | 100.00 | | 00132561 | PDE-2022- Eritrea | UNDP | On Going | 250,000 | 250,000 | - | - | | 00132570 | PDE-2022-Senegal | UNDP | Operationally Closed | 250,000 | 250,000 | 249,851 | 99.94 | | 00132590 | PDE-2022-Pacific MCO | FAO | On Going | 400,000 | 246,309 | 246,309 | 100.00 | | 00132608 | PDE-2022- Congo Democratic Rep | UNDP | On Going | 250,000 | 250,000 | 246,997 | 98.80 | | 00132642 | Barbados MCO Food Security and | FAO | Operationally Closed | 150,000 | 106,407 | 106,407 | 100.00 | | 00132642 | Barbados MCO Food Security and | UNCTAD | Operationally Closed | 100,000 | 100,000 | 97,611 | 97.61 | | 00132642 | Barbados MCO Food Security and | WFP | Operationally Closed | 150,000 | 150,000 | 150,000 | 100.00 | | 00132643 | PDE-2022-Bosnia & Herzegovina | FAO | Operationally Closed | 100,000 | 99,039 | 99,039 | 100.00 | | 00132643 | PDE-2022-Bosnia & Herzegovina | UNDP | Operationally Closed | 150,000 | 150,000 | 129,411 | 86.27 | | 00132644 | PDE-2022- Burkina Faso | FAO | Operationally Closed | 81,754 | - | - | - | | 00132644 | PDE-2022- Burkina Faso | UNDP | Operationally Closed | 46,683 | 46,683 | - | - | | 00132644 | PDE-2022- Burkina Faso | UNICEF | Operationally Closed | 70,210 | 70,210 | 70,210 | 100.00 | | 00132644 | PDE-2022- Burkina Faso | WFP | Operationally Closed | 51,353 | 51,353 | 51,353 | 100.00 | | 00132645 | PDE-2022- Lebanon | FAO | Operationally Closed | 125,000 | 124,178 | 124,178 | 100.00 | | 00132645 | PDE-2022- Lebanon | WFP | Operationally Closed | 125,000 | 125,000 | 125,000 | 100.00 | | 00132646 | PDE-2022 Jamaica | IOM | Operationally Closed | 124,976 | 124,976 | 130,000 | 104.02 | | 00132646 | PDE-2022 Jamaica | UNESCO | Operationally Closed | 124,976 | 124,565 | 124,565 | 100.00 | | 00132648 | PDE-2022- Egypt | IOM | Operationally Closed | 83,487 | 58,971 | 58,971 | 100.00 | | 00132648 | PDE-2022- Egypt | UNICEF | Operationally Closed | 82,925 | 82,925 | 56,019 | 67.55 | | 00132648 | PDE-2022- Egypt | WFP | Operationally Closed | 83,300 | 83,300 | 83,300 | 100.00 | | 00132655 | PDE-2022- Gabon | FAO | Operationally Closed | 166,492 | 166,492 | 165,480 | 99.39 | | 00132655 | PDE-2022- Gabon | UNDP | Operationally Closed | 83,508 | 83,508 | 83,455 | 99.94 | | 00132656 | PDE-2022- Guyana | FAO | Operationally Closed | 125,000 | 70,326 | 70,326 | 100.00 | | 00132656 | PDE-2022- Guyana | WFP | Operationally Closed | 125,000 | 125,000 | 125,000 | 100.00 | | 00132657 | PDE-2022- MCO Samoa-CINS | FAO | Operationally Closed | 300,000 | 264,059 | 264,059 | 100.00 | | 00132657 | PDE-2022- MCO Samoa-CINS | WFP | Operationally Closed | 100,000 | 33,130 | 33,130 | 100.00 | | 00132659 | PDE-2022- Pakistan | FAO | Operationally Closed | 82,500 | 80,396 | 80,396 | 100.00 | | 00132659 | PDE-2022- Pakistan | UNICEF | Operationally Closed | 85,000 | 85,000 | 84,638 | 99.57 | | 00132659 | PDE-2022- Pakistan | WFP | Operationally Closed | 82,500 | 82,500 | 82,500 | 100.00 | | 00132661 | PDE-2022- Serbia | UNFPA | Operationally Closed | 94,850 | 94,175 | 94,175 | 100.00 | | 00132661 | PDE-2022- Serbia | UNICEF | Operationally Closed | 155,150 | 155,150 | 155,150 | 100.00 | | 00132662 | PDE-2022- Sudan | UNDP | Operationally Closed | 249,995 | 249,995 | 87,206 | 34.88 | | 00132668 | PDE-2022- Chad | FAO | Operationally Closed | 80,004 | 61,008 | 61,008 | 100.00 | | 00132668 | PDE-2022- Chad | UNDP | Operationally Closed | 49,969 | 49,969 | 49,923 | 99.91 | | 00132668 | PDE-2022- Chad | UNICEF | Operationally Closed | 59,920 | 59,920 | 59,920 | 100.00 | | 00132668 | PDE-2022- Chad | WFP | Operationally Closed | 60,002 | 60,002 | 60,002 | 100.00 | | 00132684 | PDE-2022- Cote d'Ivoire | UNDP | On Going | 50,000 | 50,000 | 17,590 | 35.18 | | 00132684 | PDE-2022- Cote d'Ivoire | UNIDO | On Going | 200,000 | 200,000 | - | - | | 00133790 | PDE 2022 PAPUA NEW GUINEA | FAO | Operationally Closed | 169,000 | 160,145 | 160,145 | 100.00 | | 00133790 | PDE 2022 PAPUA NEW GUINEA | UNHCR | Operationally Closed | 81,000 | 81,000 | 81,000 | 100.00 | | 00133792 | PDE 2022 VIETNAM | IFAD | On Going | 214,000 | 214,000 | 208,768 | 97.56 | | **Policy-Dev Emergency FFF: Total** | |  |  | **14,198,313** | **12,886,492** | **11,602,681** | **90.04** | |  |  | | | | | | | | **Theme/Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Finance-Dev Emergency FFF** | | | | | | | | | 00132303 | FDE-2022- ECUADOR | FAO | Operationally Closed | 84,672 | 84,377 | 83,985 | 99.54 | | 00132303 | FDE-2022- ECUADOR | ILO | Operationally Closed | 83,492 | 82,102 | 82,102 | 100.00 | | 00132303 | FDE-2022- ECUADOR | WFP | Operationally Closed | 79,968 | 79,968 | 79,968 | 100.00 | | 00132305 | FDE-2022-BENIN | UNCDF | Operationally Closed | 110,900 | 89,287 | 89,287 | 100.00 | | 00132305 | FDE-2022-BENIN | UNDP | Operationally Closed | 139,100 | 139,100 | 127,960 | 91.99 | | 00132306 | FDE-2022-Kyrgyzstan | FAO | Operationally Closed | 49,996 | 49,455 | 49,455 | 100.00 | | 00132306 | FDE-2022-Kyrgyzstan | UNDP | Operationally Closed | 100,000 | 100,000 | 99,855 | 99.85 | | 00132306 | FDE-2022-Kyrgyzstan | UNICEF | Operationally Closed | 50,000 | 50,000 | 50,000 | 100.00 | | 00132306 | FDE-2022-Kyrgyzstan | WFP | Operationally Closed | 50,000 | 50,000 | 50,000 | 100.00 | | 00132307 | FDE-2022-MALAWI | UNICEF | Operationally Closed | 175,000 | 175,000 | 175,000 | 100.00 | | 00132307 | FDE-2022-MALAWI | WFP | Operationally Closed | 75,000 | 75,000 | 75,000 | 100.00 | | 00132308 | FDE-2022-MAURITANIA | UNICEF | Operationally Closed | 110,000 | 108,845 | 108,845 | 100.00 | | 00132308 | FDE-2022-MAURITANIA | WFP | Operationally Closed | 140,000 | 136,818 | 136,818 | 100.00 | | 00132309 | FDE-2022-MOLDOVA | FAO | Operationally Closed | 40,000 | 37,204 | 37,204 | 100.00 | | 00132309 | FDE-2022-MOLDOVA | ILO | Operationally Closed | 75,000 | 67,791 | 67,791 | 100.00 | | 00132309 | FDE-2022-MOLDOVA | UNDP | Operationally Closed | 135,000 | 135,000 | 128,617 | 95.27 | | 00132310 | FDE-2022-MOROCCO | FAO | Operationally Closed | 100,000 | 78,006 | 78,006 | 100.00 | | 00132310 | FDE-2022-MOROCCO | UNICEF | Operationally Closed | 60,000 | 60,000 | 60,000 | 100.00 | | 00132310 | FDE-2022-MOROCCO | UNIDO | Operationally Closed | 90,000 | 90,000 | 81,032 | 90.04 | | 00132313 | FDE-2022-Nrth Macedonia | FAO | Operationally Closed | 80,000 | 58,289 | 58,289 | 100.00 | | 00132313 | FDE-2022-Nrth Macedonia | UNDP | Operationally Closed | 95,000 | 95,000 | 58,777 | 61.87 | | 00132313 | FDE-2022-Nrth Macedonia | UNICEF | Operationally Closed | 75,000 | 74,413 | 74,413 | 100.00 | | 00132316 | FDE-2022-DJIBOUTI | FAO | Operationally Closed | 125,000 | 125,000 | 124,743 | 99.79 | | 00132316 | FDE-2022-DJIBOUTI | UNDP | Operationally Closed | 125,000 | 125,000 | 124,904 | 99.92 | | 00132386 | FDE-2022-Afghanistan | UNCTAD | Operationally Closed | 141,802 | 141,802 | 139,001 | 98.02 | | 00132386 | FDE-2022-Afghanistan | UNDP | Operationally Closed | 106,973 | 106,973 | 37,188 | 34.76 | | 00132394 | FDE-2022-LaoPDR | UNICEF | Operationally Closed | 243,960 | 242,808 | 242,808 | 100.00 | | 00132396 | FDE-2022-Mongolia | FAO | Operationally Closed | 74,900 | 73,681 | 73,681 | 100.00 | | 00132396 | FDE-2022-Mongolia | UNDP | Operationally Closed | 74,900 | 70,226 | 70,226 | 100.00 | | 00132396 | FDE-2022-Mongolia | UNFPA | Operationally Closed | 25,145 | 20,867 | 20,867 | 100.00 | | 00132396 | FDE-2022-Mongolia | UNICEF | Operationally Closed | 74,900 | 74,900 | 74,900 | 100.00 | | 00132397 | FDE-2022-Mozambique | FAO | Operationally Closed | 12,642 | - | - | - | | 00132397 | FDE-2022-Mozambique | UNU-WIDER | Operationally Closed | 224,716 | 220,866 | 220,864 | 100.00 | | 00132397 | FDE-2022-Mozambique | WFP | Operationally Closed | 12,642 | - | - | - | | 00132405 | FDE-2022-PHILIPPINES | FAO | Operationally Closed | 75,000 | 73,955 | 73,955 | 100.00 | | 00132405 | FDE-2022-PHILIPPINES | ILO | Operationally Closed | 35,000 | 31,323 | 31,323 | 100.00 | | 00132405 | FDE-2022-PHILIPPINES | WFP | Operationally Closed | 140,000 | 140,000 | 140,000 | 100.00 | | 00132509 | FDE-2022-Ghana | FAO | Operationally Closed | 100,000 | 100,000 | 86,173 | 86.17 | | 00132509 | FDE-2022-Ghana | WFP | Operationally Closed | 150,000 | 150,000 | 150,000 | 100.00 | | 00132560 | FDE-2022-Burundi | UNDP | Operationally Closed | 148,825 | 148,825 | 138,289 | 92.92 | | 00132560 | FDE-2022-Burundi | WFP | Operationally Closed | 101,175 | 101,175 | 101,175 | 100.00 | | 00132562 | FDE-2022-Eswatini | FAO | Operationally Closed | 26,750 | 26,750 | 24,518 | 91.66 | | 00132562 | FDE-2022-Eswatini | UNDP | Operationally Closed | 120,375 | 120,375 | 119,753 | 99.48 | | 00132562 | FDE-2022-Eswatini | WFP | Operationally Closed | 85,200 | 85,200 | 85,200 | 100.00 | | 00132562 | FDE-2022-Eswatini | WHO | Operationally Closed | 17,675 | 17,675 | - | - | | 00132567 | FDE-2022-Honduras | UNICEF | Operationally Closed | 170,000 | 153,478 | 153,478 | 100.00 | | 00132567 | FDE-2022-Honduras | WFP | Operationally Closed | 80,000 | 80,000 | 80,000 | 100.00 | | 00132568 | FDE-2022-Lesotho | FAO | Operationally Closed | 55,000 | 42,164 | 42,164 | 100.00 | | 00132568 | FDE-2022-Lesotho | UNCTAD | Operationally Closed | 60,000 | 60,000 | 61,330 | 102.22 | | 00132568 | FDE-2022-Lesotho | UNDP | Operationally Closed | 90,000 | 90,000 | 86,844 | 96.49 | | 00132568 | FDE-2022-Lesotho | WFP | Operationally Closed | 45,000 | 45,000 | 45,000 | 100.00 | | 00132569 | FDE-2022-Madagascar | UNDP | Operationally Closed | 250,000 | 250,000 | 162,623 | 65.05 | | 00132647 | FDE-2022-Congo | UNDP | Operationally Closed | 85,000 | 85,000 | 82,856 | 97.48 | | 00132647 | FDE-2022-Congo | UNICEF | Operationally Closed | 80,000 | 76,160 | 76,160 | 100.00 | | 00132647 | FDE-2022-Congo | UNIDO | Operationally Closed | 85,000 | 85,000 | 22,909 | 26.95 | | 00132663 | FDE-2022- Turkmenistan | UNDP | Operationally Closed | 70,000 | 62,313 | 62,313 | 100.00 | | 00132663 | FDE-2022- Turkmenistan | UNICEF | Operationally Closed | 180,000 | 180,000 | 180,000 | 100.00 | | 00133552 | FDE-2022-MALI | UNDP | On Going | 249,711 | 249,711 | 242,869 | 97.26 | | **Finance-Dev Emergency FFF: Total** | |  |  | **5,740,419** | **5,571,882** | **5,230,516** | **93.87** | |  |  | | | | | | | | **Theme/Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Direct Cost Budget** | | | | | | | | | 00110484 | JF for Agenda 2030 Direct cost | UNDESA | On Going | 90,841 | 90,841 | 73,980 | 81.44 | | 00110484 | JF for Agenda 2030 Direct cost | UNDP | On Going | 24,882,726 | 24,699,000 | 13,130,501 | 53.16 | | 00129385 | Fund Evaluation | UNOPS | Financially Closed | 371,200 | 357,594 | 357,594 | 100.00 | | 00132432 | Policy Window Incubation-PWI-2 | FAO | Operationally Closed | 250,000 | 249,455 | 249,455 | 100.00 | | 00132762 | Incubation of the window on De | ILO | Financially Closed | 250,000 | 245,036 | 245,036 | 100.00 | | 00133565 | Incubating Solutions to Intern | OCHA | On Going | 250,000 | 250,000 | 239,087 | 95.63 | | **Direct Cost Budget: Total** | |  |  | **26,094,767** | **25,891,926** | **14,295,654** | **55.21** | |  |  | | | | | | | | **Theme/Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **PLOC-2023 Policy SDG Localizat** | | | | | | | | | 00140714 | Accelerating the transformatio | UNDP | On Going | 101,270 | 101,270 | 10,701 | 10.57 | | 00140714 | Accelerating the transformatio | UNICEF | On Going | 148,730 | 148,730 | 39,645 | 26.66 | | 00140715 | Strengthening SDG localization | FAO | On Going | 52,001 | 52,001 | 5,678 | 10.92 | | 00140715 | Strengthening SDG localization | UNDP | On Going | 104,435 | 104,435 | 57,029 | 54.61 | | 00140715 | Strengthening SDG localization | UNICEF | On Going | 93,518 | 93,518 | 22,044 | 23.57 | | 00140734 | Aligning Local Financing for S | UNICEF | On Going | 150,000 | 150,000 | 7,440 | 4.96 | | 00140734 | Aligning Local Financing for S | UNWOMEN | On Going | 100,000 | 100,000 | 13,689 | 13.69 | | 00140735 | Safe, Inclusive and Climate Re | UNHABITAT | On Going | 114,350 | 114,350 | 13,462 | 11.77 | | 00140735 | Safe, Inclusive and Climate Re | UNICEF | On Going | 135,569 | 135,569 | 14,610 | 10.78 | | 00140736 | Ensuring coverage, access, use | ECLAC | On Going | 510,390 | 193,948 | 97,116 | 50.07 | | 00140736 | Ensuring coverage, access, use | FAO | On Going | 1,345,793 | 511,401 | 56,159 | 10.98 | | 00140736 | Ensuring coverage, access, use | ITU | On Going | 60,000 | 60,000 | - | - | | 00140736 | Ensuring coverage, access, use | PAHO/WHO | On Going | 535,000 | 203,300 | - | - | | 00140736 | Ensuring coverage, access, use | UNWOMEN | On Going | 548,817 | 208,550 | 13,643 | 6.54 | | 00140737 | Support the Government of Libe | ECA | On Going | 165,000 | 165,000 | 139,668 | 84.65 | | 00140737 | Support the Government of Libe | UNICEF | On Going | 85,000 | 85,000 | 22,775 | 26.79 | | 00140751 | Localize to Realize: Accelerat | UNHABITAT | On Going | 150,000 | 150,000 | 17,291 | 11.53 | | 00140751 | Localize to Realize: Accelerat | UNWOMEN | On Going | 100,000 | 100,000 | 6,542 | 6.54 | | 00140754 | GUARD- Assisting the Governmen | UNFPA | On Going | 71,690 | 71,690 | 11,571 | 16.14 | | 00140754 | GUARD- Assisting the Governmen | UNICEF | On Going | 87,740 | 87,740 | - | - | | 00140754 | GUARD- Assisting the Governmen | WFP | On Going | 90,570 | 90,570 | - | - | | 00140776 | Pathways to Inclusive Developm | UNDP | On Going | 69,550 | 69,550 | 43,892 | 63.11 | | 00140776 | Pathways to Inclusive Developm | UNHABITAT | On Going | 180,450 | 180,450 | 4,138 | 2.29 | | 00140777 | Accelerating SDG Localization | UNDP | On Going | 216,140 | 216,140 | 5,540 | 2.56 | | 00140777 | Accelerating SDG Localization | UNHABITAT | On Going | 141,930 | 141,930 | - | - | | 00140777 | Accelerating SDG Localization | UNODC | On Going | 30,000 | 30,000 | - | - | | 00140777 | Accelerating SDG Localization | UNWOMEN | On Going | 141,930 | 141,930 | 18,873 | 13.30 | | 00140778 | SDG Localization Through Healt | FAO | On Going | 183,000 | 183,000 | 11,172 | 6.10 | | 00140778 | SDG Localization Through Healt | WHO | On Going | 67,000 | 67,000 | 370 | 0.55 | | 00140790 | Scalable and Sustainable Model | FAO | On Going | 120,000 | 120,000 | - | - | | 00140790 | Scalable and Sustainable Model | UNDP | On Going | 130,000 | 130,000 | 13,093 | 10.07 | | 00140791 | Strengthening SDG Localization | UNDP | On Going | 150,000 | 150,000 | - | - | | 00140791 | Strengthening SDG Localization | UNWOMEN | On Going | 100,000 | 100,000 | 6,542 | 6.54 | | 00140792 | Partnership to accelerate | UNDP | On Going | 132,680 | 132,680 | 15,670 | 11.81 | | 00140792 | Partnership to accelerate | UNHABITAT | On Going | 117,315 | 117,315 | 1,525 | 1.30 | | 00140799 | Accelerating SDG localization | UNDP | On Going | 110,000 | 110,000 | 43,703 | 39.73 | | 00140799 | Accelerating SDG localization | UNICEF | On Going | 140,000 | 140,000 | 125,800 | 89.86 | | 00140804 | Advancing SDGs monitoring | ESCAP | On Going | 31,009 | 31,009 | - | - | | 00140804 | Advancing SDGs monitoring | UNOPS | On Going | 218,991 | 218,991 | 33,998 | 15.53 | | 00140836 | IRiS- Putting Youth and Women | UNICEF | On Going | 73,830 | 73,830 | - | - | | 00140836 | IRiS- Putting Youth and Women | UNWOMEN | On Going | 148,730 | 148,730 | 9,730 | 6.54 | | 00140840 | Localization of integrated cli | UNDP | On Going | 75,140 | 75,140 | - | - | | 00140840 | Localization of integrated cli | UNHABITAT | On Going | 75,140 | 75,140 | 723 | 0.96 | | 00140840 | Localization of integrated cli | WFP | On Going | 99,719 | 99,719 | - | - | | 00140858 | Accelerating Multi-Level Actio | ESCAP | On Going | 158,515 | 158,515 | 13,614 | 8.59 | | 00140858 | Accelerating Multi-Level Actio | UNHABITAT | On Going | 91,485 | 91,485 | 5,237 | 5.72 | | 00140859 | Accelerating SDGs through Loca | UNDP | On Going | 87,071 | 87,071 | 53,945 | 61.95 | | 00140859 | Accelerating SDGs through Loca | UNICEF | On Going | 80,852 | 80,852 | 3,616 | 4.47 | | 00140859 | Accelerating SDGs through Loca | UNWOMEN | On Going | 80,852 | 80,852 | 11,495 | 14.22 | | 00140863 | Empowering Bishkek Stakeholder | ECE | On Going | 100,000 | 100,000 | 19,260 | 19.26 | | 00140863 | Empowering Bishkek Stakeholder | UNDP | On Going | 75,000 | 75,000 | 3,278 | 4.37 | | 00140863 | Empowering Bishkek Stakeholder | UNHABITAT | On Going | 75,000 | 75,000 | - | - | | 00140864 | Localizing SDGs-Equatorial Gui | FAO | On Going | 79,180 | 79,180 | - | - | | 00140864 | Localizing SDGs-Equatorial Gui | UNDP | On Going | 91,640 | 91,640 | - | - | | 00140864 | Localizing SDGs-Equatorial Gui | UNICEF | On Going | 79,180 | 79,180 | - | - | | 00140899 | SDG Localization Cape Verde | UNDP | On Going | 136,750 | 136,750 | - | - | | 00140899 | SDG Localization Cape Verde | UNIDO | On Going | 113,250 | 113,250 | 4,607 | 4.07 | | 00140941 | SDG Localization in Zambia | UNDP | On Going | 74,620 | 74,620 | - | - | | 00140941 | SDG Localization in Zambia | UNFPA | On Going | 86,333 | 86,333 | - | - | | 00140941 | SDG Localization in Zambia | UNICEF | On Going | 88,921 | 88,921 | - | - | | 00140946 | Strengthening the localization | UNHABITAT | On Going | 165,190 | 165,190 | - | - | | 00140946 | Strengthening the localization | UNHCR | On Going | 84,810 | 84,810 | - | - | | **PLOC-2023 Policy SDG Localizat: Total** | |  |  | **9,251,076** | **7,428,275** | **998,882** | **13.45** | |  |  | | | | | | | | **Theme/Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **PDIG Policy Digital Transforma** | | | | | | | | | 00140279 | Technical Support to the Digit | ITU | On Going | 125,000 | 125,000 | 102,618 | 82.09 | | 00140279 | Technical Support to the Digit | UNDP | On Going | 125,000 | 125,000 | 159,811 | 127.85 | | 00140710 | Strengthening Digital EMongoli | UNDP | On Going | 125,000 | 125,000 | 7,374 | 5.90 | | 00140710 | Strengthening Digital EMongoli | UNICEF | On Going | 125,000 | 125,000 | 10,854 | 8.68 | | 00140713 | National readiness for E-justi | UNDP | On Going | 153,700 | 153,700 | - | - | | 00140713 | National readiness for E-justi | UNICEF | On Going | 96,300 | 96,300 | 40,132 | 41.67 | | 00140716 | Digital identification program | OHCHR | On Going | 60,000 | 60,000 | - | - | | 00140716 | Digital identification program | UNFPA | On Going | 44,108 | 44,108 | - | - | | 00140716 | Digital identification program | UNHCR | On Going | 60,705 | 60,705 | - | - | | 00140716 | Digital identification program | UNICEF | On Going | 85,065 | 85,065 | - | - | | 00140718 | Connecting Communities: Mozamb | UNDP | On Going | 150,000 | 150,000 | 32,931 | 21.95 | | 00140718 | Connecting Communities: Mozamb | UNICEF | On Going | 100,000 | 100,000 | 13,704 | 13.70 | | 00140721 | AgroDigi-Digitization and Stru | UNCDF | On Going | 174,993 | 174,993 | 9,487 | 5.42 | | 00140721 | AgroDigi-Digitization and Stru | UNDP | On Going | 75,007 | 75,007 | - | - | | 00140750 | Innovating for Equality: trans | ILO | On Going | 101,340 | 101,340 | 12,797 | 12.63 | | 00140750 | Innovating for Equality: trans | UNDP | On Going | 148,660 | 148,660 | 12,656 | 8.51 | | 00140774 | Support to the Operationalizat | UNDP | On Going | 169,750 | 169,750 | 6,602 | 3.89 | | 00140774 | Support to the Operationalizat | UNOPS | On Going | 80,250 | 80,250 | - | - | | 00140775 | Improving access to non-commun | PAHO/WHO | On Going | 150,000 | 150,000 | 13,066 | 8.71 | | 00140775 | Improving access to non-commun | UNFPA | On Going | 100,000 | 100,000 | 7,047 | 7.05 | | 00140818 | Digital Agriculture and Rural | FAO | On Going | 1,611,680 | 514,876 | 64,299 | 12.49 | | 00140818 | Digital Agriculture and Rural | ILO | On Going | 800,000 | 255,573 | 12,376 | 4.84 | | 00140818 | Digital Agriculture and Rural | ITU | On Going | 229,276 | 109,869 | 10,434 | 9.50 | | 00140819 | Enabling digital transformatio | UNDP | On Going | 1,460,001 | 430,603 | - | - | | 00140819 | Enabling digital transformatio | UNESCO | On Going | 704,115 | 231,925 | - | - | | 00140819 | Enabling digital transformatio | UNICEF | On Going | 835,884 | 337,465 | 929 | 0.28 | | 00140820 | Data for Digital Agricultural | FAO | On Going | 950,017 | 283,273 | 34,970 | 12.34 | | 00140820 | Data for Digital Agricultural | IFAD | On Going | 950,000 | 300,000 | 20,880 | 6.96 | | 00140820 | Data for Digital Agricultural | UNCDF | On Going | 950,017 | 316,672 | 5,824 | 1.84 | | 00140820 | Data for Digital Agricultural | UNDP | On Going | 149,800 | 100,000 | - | - | | 00140827 | Empowering Jamaica's Future | FAO | On Going | 600,000 | 200,000 | - | - | | 00140827 | Empowering Jamaica's Future | UNESCO | On Going | 749,343 | 249,781 | 4,913 | 1.97 | | 00140827 | Empowering Jamaica's Future | UNICEF | On Going | 984,828 | 328,276 | - | - | | 00140827 | Empowering Jamaica's Future | WFP | On Going | 665,829 | 221,943 | - | - | | 00140828 | DigiKen (Digital Platforms Ken | UNCDF | On Going | 900,000 | 700,000 | - | - | | 00140828 | DigiKen (Digital Platforms Ken | UNEP | On Going | 299,600 | 100,000 | 26,705 | 26.71 | | 00140828 | DigiKen (Digital Platforms Ken | UNESCO | On Going | 1,120,400 | 373,400 | 26,255 | 7.03 | | 00140828 | DigiKen (Digital Platforms Ken | UNWOMEN | On Going | 680,000 | 226,600 | 14,824 | 6.54 | | 00140832 | Leveraging Digital Ecosystems | UNCDF | On Going | 1,516,338 | 423,151 | 30,441 | 7.19 | | 00140832 | Leveraging Digital Ecosystems | UNCTAD | On Going | 316,196 | 251,044 | 112,293 | 44.73 | | 00140832 | Leveraging Digital Ecosystems | UNDP | On Going | 1,167,280 | 325,743 | 13,877 | 4.26 | | 00140833 | Bridging the digital health di | UNDP | On Going | 800,000 | 264,000 | 11,223 | 4.25 | | 00140833 | Bridging the digital health di | UNFPA | On Going | 395,000 | 130,350 | 6,985 | 5.36 | | 00140833 | Bridging the digital health di | UNICEF | On Going | 620,000 | 204,600 | 113 | 0.06 | | 00140833 | Bridging the digital health di | WHO | On Going | 1,185,000 | 391,050 | 8,827 | 2.26 | | 00140834 | Digital-PINAS | ILO | On Going | 817,988 | 322,515 | 45,574 | 14.13 | | 00140834 | Digital-PINAS | ITC | On Going | 800,000 | 266,667 | - | - | | 00140834 | Digital-PINAS | UNDP | On Going | 1,382,012 | 410,818 | - | - | | 00140835 | Amplifying Digital Opportuniti | IOM | On Going | 920,000 | 293,000 | 3,680 | 1.26 | | 00140835 | Amplifying Digital Opportuniti | ITC | On Going | 920,000 | 293,000 | - | - | | 00140835 | Amplifying Digital Opportuniti | UNCDF | On Going | 920,000 | 293,000 | 36,165 | 12.34 | | 00140835 | Amplifying Digital Opportuniti | UNCTAD | On Going | 240,000 | 121,000 | - | - | | 00140839 | Digital Service Design Hub | FAO | On Going | 240,000 | 80,000 | 768 | 0.96 | | 00140839 | Digital Service Design Hub | UNDP | On Going | 1,610,519 | 549,000 | 84,996 | 15.48 | | 00140839 | Digital Service Design Hub | UNICEF | On Going | 649,481 | 220,000 | 17,870 | 8.12 | | 00140842 | Local Admnistrative Data colle | UNDP | On Going | 1,900,000 | - | - | - | | 00140842 | Local Admnistrative Data colle | WHO | On Going | 800,000 | - | - | - | | 00140917 | Transforming Local Administrat | UNDP | On Going | 1,900,000 | 700,000 | 8,427 | 1.20 | | 00140917 | Transforming Local Administrat | WHO | On Going | 800,000 | 200,000 | - | - | | **PDIG Policy Digital Transforma: Total** | |  |  | **36,790,482** | **13,269,072** | **1,032,728** | **7.78** | |  |  | | | | | | | | **Theme/Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **PFS Policy Food Systems Transf** | | | | | | | | | 00140738 | Incubation of innovations in p | FAO | On Going | 125,000 | 125,000 | 15,153 | 12.12 | | 00140738 | Incubation of innovations in p | UNDP | On Going | 125,000 | 125,000 | 4,448 | 3.56 | | 00140739 | Strengthening Uganda’s capacit | FAO | On Going | 140,000 | 140,000 | 36,102 | 25.79 | | 00140739 | Strengthening Uganda’s capacit | WFP | On Going | 110,000 | 110,000 | - | - | | 00140740 | Advancing Sustainable Food Sys | FAO | On Going | 101,650 | 101,650 | - | - | | 00140740 | Advancing Sustainable Food Sys | IFAD | On Going | 67,030 | 67,030 | 4,385 | 6.54 | | 00140740 | Advancing Sustainable Food Sys | WFP | On Going | 80,940 | 80,940 | 2,605 | 3.22 | | 00140741 | From Seed to Sustainability - | FAO | On Going | 150,000 | 150,000 | 6,810 | 4.54 | | 00140741 | From Seed to Sustainability - | UNEP | On Going | 50,000 | 50,000 | - | - | | 00140741 | From Seed to Sustainability - | UNWOMEN | On Going | 50,000 | 50,000 | 3,429 | 6.86 | | 00140742 | Catalyzing the Samoa National | FAO | On Going | 140,000 | 140,000 | - | - | | 00140742 | Catalyzing the Samoa National | WFP | On Going | 110,000 | 110,000 | 38,313 | 34.83 | | 00140743 | Resilient Food Systems: Enhanc | FAO | On Going | 204,981 | 204,981 | 220 | 0.11 | | 00140743 | Resilient Food Systems: Enhanc | WFP | On Going | 44,809 | 44,809 | 5,208 | 11.62 | | 00140744 | Transforming Jordan's Agri-foo | FAO | On Going | 150,000 | 150,000 | 26,250 | 17.50 | | 00140744 | Transforming Jordan's Agri-foo | UNIDO | On Going | 100,000 | 100,000 | 18,266 | 18.27 | | 00140747 | Empowering Communities: Empowe | FAO | On Going | 150,000 | 150,000 | 7,808 | 5.21 | | 00140747 | Empowering Communities: Empowe | UNICEF | On Going | 100,000 | 100,000 | 1,507 | 1.51 | | 00140779 | Assessing scalability of clima | UNIDO | On Going | 125,000 | 125,000 | - | - | | 00140779 | Assessing scalability of clima | WFP | On Going | 125,000 | 125,000 | - | - | | 00140813 | Transforming Cambodia's food s | FAO | On Going | 150,000 | 150,000 | 8,516 | 5.68 | | 00140813 | Transforming Cambodia's food s | WFP | On Going | 100,000 | 100,000 | - | - | | 00140889 | Political advocacy to promote | PAHO/WHO | On Going | 75,000 | 75,000 | - | - | | 00140889 | Political advocacy to promote | UNICEF | On Going | 95,000 | 95,000 | - | - | | 00140889 | Political advocacy to promote | WFP | On Going | 80,000 | 80,000 | - | - | | **PFS Policy Food Systems Transf: Total** | |  |  | **2,749,410** | **2,749,410** | **179,020** | **6.51** | |  |  | | | | | | | | **Theme/Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **PJSP Policy Jobs Soc Protect** | | | | | | | | | 00140821 | A Roadmap for a Rights-Based U | ILO | On Going | 100,000 | 100,000 | 11,691 | 11.69 | | 00140821 | A Roadmap for a Rights-Based U | WFP | On Going | 100,000 | 100,000 | - | - | | 00140829 | Supporting the preparation of | ILO | On Going | 108,466 | 108,466 | - | - | | 00140829 | Supporting the preparation of | UNDP | On Going | 90,554 | 90,554 | - | - | | 00140830 | Accelerating Decent Jobs and S | ILO | On Going | 127,240 | 127,240 | - | - | | 00140830 | Accelerating Decent Jobs and S | UNDP | On Going | 32,100 | 32,100 | - | - | | 00140830 | Accelerating Decent Jobs and S | UNICEF | On Going | 21,400 | 21,400 | 2,836 | 13.25 | | 00140830 | Accelerating Decent Jobs and S | UNWOMEN | On Going | 19,260 | 19,260 | 1,260 | 6.54 | | 00140831 | Supporting the acceleration of | ILO | On Going | 100,000 | 100,000 | 766 | 0.77 | | 00140831 | Supporting the acceleration of | UNDP | On Going | 100,000 | 100,000 | - | - | | 00140843 | Paraguay Strengthening Employm | ILO | On Going | 100,000 | 100,000 | - | - | | 00140843 | Paraguay Strengthening Employm | UNDP | On Going | 50,000 | 50,000 | - | - | | 00140843 | Paraguay Strengthening Employm | UNICEF | On Going | 50,000 | 50,000 | - | - | | 00140844 | Building foundations for decen | ILO | On Going | 120,000 | 120,000 | - | - | | 00140844 | Building foundations for decen | UNICEF | On Going | 80,000 | 80,000 | - | - | | 00140874 | Global Accelerator on Jobs | ILO | On Going | 100,000 | 100,000 | - | - | | 00140874 | Global Accelerator on Jobs | UNDP | On Going | 100,000 | 100,000 | - | - | | 00140887 | Accelerating Employment Creati | FAO | On Going | 469,195 | 234,598 | 15,665 | 6.68 | | 00140887 | Accelerating Employment Creati | ILO | On Going | 880,805 | 440,402 | 9,661 | 2.19 | | 00140887 | Accelerating Employment Creati | UNWOMEN | On Going | 450,000 | 225,000 | 14,720 | 6.54 | | 00140936 | LEAP Albania - Lifelong Empowe | ILO | On Going | 354,470 | 210,000 | - | - | | 00140936 | LEAP Albania - Lifelong Empowe | UNDP | On Going | 724,110 | 430,000 | 24,350 | 5.66 | | 00140936 | LEAP Albania - Lifelong Empowe | UNICEF | On Going | 721,420 | 430,000 | - | - | | 00140938 | Strengthening the social prote | ILO | On Going | 150,000 | 150,000 | - | - | | 00140938 | Strengthening the social prote | UNDP | On Going | 100,000 | 100,000 | - | - | | 00140940 | Accelerating the eradication o | ILO | On Going | 89,880 | 89,880 | - | - | | 00140940 | Accelerating the eradication o | UNDP | On Going | 159,430 | 159,430 | - | - | | 00140954 | Triggering effective access to | UNICEF | On Going | 125,000 | 125,000 | - | - | | 00140954 | Triggering effective access to | WFP | On Going | 125,000 | 125,000 | - | - | | 00140955 | Closing disability inclusion g | ILO | On Going | 125,000 | 125,000 | - | - | | 00140955 | Closing disability inclusion g | UNICEF | On Going | 125,000 | 125,000 | - | - | | 00140956 | Modern and adaptive social pro | ILO | On Going | 712,269 | 450,000 | - | - | | 00140956 | Modern and adaptive social pro | UNDP | On Going | 513,141 | 238,000 | - | - | | 00140956 | Modern and adaptive social pro | UNICEF | On Going | 574,590 | 345,000 | - | - | | 00140958 | Improving Social Security of V | ILO | On Going | 140,000 | 140,000 | - | - | | 00140958 | Improving Social Security of V | UNICEF | On Going | 110,000 | 110,000 | - | - | | 00140959 | Accelerating decent jobs and s | ILO | On Going | 179,800 | 179,800 | - | - | | 00140959 | Accelerating decent jobs and s | UNICEF | On Going | 70,200 | 70,200 | - | - | | 00140964 | Fast-tracking the expansion of | FAO | On Going | 96,300 | 50,000 | - | - | | 00140964 | Fast-tracking the expansion of | ILO | On Going | 2,649,533 | 1,063,943 | - | - | | 00140964 | Fast-tracking the expansion of | UNDP | On Going | 115,560 | 57,780 | - | - | | 00140964 | Fast-tracking the expansion of | UNICEF | On Going | 122,837 | 88,600 | - | - | | 00140964 | Fast-tracking the expansion of | UNWOMEN | On Going | 107,000 | 53,500 | - | - | | 00140964 | Fast-tracking the expansion of | WFP | On Going | 92,655 | 50,000 | - | - | | 00140967 | Better livelihoods and human c | ILO | On Going | 125,000 | 125,000 | - | - | | 00140967 | Better livelihoods and human c | UNICEF | On Going | 125,000 | 125,000 | - | - | | **PJSP Policy Jobs Soc Protect: Total** | |  |  | **11,732,215** | **7,515,153** | **80,948** | **1.08** | |  |  | | | | | | | | **Theme/Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **PENG Energy Transition** | | | | | | | | | 00140890 | Just Energy Transition Botswan | UNDP | On Going | 100,000 | 100,000 | - | - | | 00140890 | Just Energy Transition Botswan | UNICEF | On Going | 50,000 | 50,000 | - | - | | 00140890 | Just Energy Transition Botswan | UNIDO | On Going | 100,000 | 100,000 | - | - | | 00140891 | Just Energy Transition Mongoli | UNDP | On Going | 150,000 | 150,000 | - | - | | 00140891 | Just Energy Transition Mongoli | UNICEF | On Going | 100,000 | 100,000 | - | - | | 00140900 | Energy Transition Uzbekistan | ECE | On Going | 94,000 | 94,000 | - | - | | 00140900 | Energy Transition Uzbekistan | ILO | On Going | 56,000 | 56,000 | - | - | | 00140900 | Energy Transition Uzbekistan | UNDP | On Going | 100,000 | 100,000 | 3,775 | 3.78 | | 00140901 | NDC-SOLAR Belize | UNDP | On Going | 156,696 | 156,696 | - | - | | 00140901 | NDC-SOLAR Belize | UNICEF | On Going | 93,304 | 93,304 | - | - | | 00140913 | Accelerating Energy Efficiency | UNCDF | On Going | 100,000 | 100,000 | - | - | | 00140913 | Accelerating Energy Efficiency | UNDP | On Going | 150,000 | 150,000 | - | - | | 00140914 | Towards NDC 3.0: Updating Trin | FAO | On Going | 100,000 | 100,000 | - | - | | 00140914 | Towards NDC 3.0: Updating Trin | UNDP | On Going | 150,000 | 150,000 | - | - | | 00140916 | Development of Market-Ready Ba | UNDP | On Going | 200,000 | 200,000 | - | - | | 00140916 | Development of Market-Ready Ba | WFP | On Going | 50,000 | 50,000 | - | - | | 00140925 | Support to Policy Making and B | ECE | On Going | 120,525 | 120,525 | - | - | | 00140925 | Support to Policy Making and B | UNDP | On Going | 129,470 | 129,470 | - | - | | 00140939 | Just Energy Transition in Equa | FAO | On Going | 76,184 | 76,184 | - | - | | 00140939 | Just Energy Transition in Equa | UNDP | On Going | 71,690 | 71,690 | - | - | | 00140939 | Just Energy Transition in Equa | UNIDO | On Going | 102,126 | 102,126 | - | - | | 00140950 | Establishing and Financially E | UNDP | On Going | 64,890 | 64,890 | - | - | | 00140950 | Establishing and Financially E | UNIDO | On Going | 185,110 | 185,110 | - | - | | 00140951 | Igniting Eswatini's Green Engi | UNDP | On Going | 143,500 | 143,500 | - | - | | 00140951 | Igniting Eswatini's Green Engi | WFP | On Going | 106,500 | 106,500 | - | - | | 00140952 | Energy Transition Seed Funding | IOM | On Going | 60,042 | 60,042 | - | - | | 00140952 | Energy Transition Seed Funding | UNDP | On Going | 189,958 | 189,958 | - | - | | 00140953 | Accelerating Deployment and Ad | ILO | On Going | 68,833 | 68,833 | - | - | | 00140953 | Accelerating Deployment and Ad | UNDP | On Going | 107,334 | 107,334 | - | - | | 00140953 | Accelerating Deployment and Ad | UNICEF | On Going | 73,833 | 73,833 | - | - | | 00140965 | Promoting Just Energy Transiti | ILO | On Going | 125,000 | 125,000 | - | - | | 00140965 | Promoting Just Energy Transiti | UNIDO | On Going | 125,000 | 125,000 | - | - | | 00140970 | Empowering vulnerable groups t | IOM | On Going | 140,230 | 140,230 | - | - | | 00140970 | Empowering vulnerable groups t | UNHCR | On Going | 109,770 | 109,770 | - | - | | **PENG Energy Transition: Total** | |  |  | **3,749,995** | **3,749,995** | **3,775** | **0.10** | |  |  | | | | | | | | **Theme/Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **PIG Integrated Policy** | | | | | | | | | 00140761 | Strengthening Digital Transfor | FAO | On Going | 95,000 | 95,000 | 22,630 | 23.82 | | 00140761 | Strengthening Digital Transfor | UNDP | On Going | 90,000 | 90,000 | 827 | 0.92 | | 00140761 | Strengthening Digital Transfor | UNICEF | On Going | 65,000 | 65,000 | - | - | | 00140866 | Empowering Equality in ECA | UNFPA | On Going | 125,000 | 125,000 | - | - | | 00140866 | Empowering Equality in ECA | UNWOMEN | On Going | 125,000 | 125,000 | 8,178 | 6.54 | | 00140867 | Solar self-consumption in Djib | UNDP | On Going | 125,000 | 125,000 | - | - | | 00140867 | Solar self-consumption in Djib | UNEP | On Going | 125,000 | 125,000 | - | - | | 00140868 | Mindful Futures | FAO | On Going | 142,310 | 142,310 | - | - | | 00140868 | Mindful Futures | UNICEF | On Going | 107,000 | 107,000 | - | - | | 00140875 | Development Planning | UNHABITAT | On Going | 85,750 | 85,750 | - | - | | 00140875 | Development Planning | UNICEF | On Going | 163,750 | 163,750 | - | - | | 00140876 | Strengthening and financing SD | ESCAP | On Going | 118,342 | 118,342 | 7,051 | 5.96 | | 00140876 | Strengthening and financing SD | UNDP | On Going | 131,610 | 131,610 | - | - | | 00140877 | The Transformative Growth | ILO | On Going | 143,700 | 143,700 | - | - | | 00140877 | The Transformative Growth | UNDP | On Going | 96,300 | 96,300 | 3,319 | 3.45 | | 00140892 | Productive development policie | ECLAC | On Going | 190,000 | 190,000 | - | - | | 00140892 | Productive development policie | ITC | On Going | 60,000 | 60,000 | - | - | | 00140893 | Agrifood systems in Mexico | FAO | On Going | 145,857 | 145,857 | - | - | | 00140893 | Agrifood systems in Mexico | ILO | On Going | 104,143 | 104,143 | - | - | | 00140942 | Scaling up integrated and cros | ECA | On Going | 131,610 | 131,610 | - | - | | 00140942 | Scaling up integrated and cros | UNDP | On Going | 117,700 | 117,700 | - | - | | 00140944 | Sustainable Transformation of | FAO | On Going | 50,000 | 50,000 | - | - | | 00140944 | Sustainable Transformation of | UNDP | On Going | 200,000 | 200,000 | - | - | | 00140945 | Accelerating Maldives transiti | UNCDF | On Going | 51,681 | 51,681 | - | - | | 00140945 | Accelerating Maldives transiti | UNDP | On Going | 198,271 | 198,271 | - | - | | **PIG Integrated Policy: Total** | |  |  | **2,988,024** | **2,988,024** | **42,004** | **1.41** | |  |  | | | | | | | | **Grand Total** | |  |  | **344,536,639** | **289,557,671** | **211,897,325** | **73.18** | |  | |  | | |

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00118520 | PSP 2019 Albania | UNDP | 730,000 | 730,000 | 724,124 | 99.20 | | 00118520 | PSP 2019 Albania | UNICEF | 470,000 | 469,310 | 469,310 | 100.00 | | 00118520 | PSP 2019 Albania | UNWOMEN | 200,000 | 200,000 | 200,000 | 100.00 | | 00118520 | PSP 2019 Albania | WHO | 100,000 | 100,000 | 100,000 | 100.00 | | 00122110 | FC1 2020 Albania | ILO | 135,000 | 135,000 | 135,000 | 100.00 | | 00122110 | FC1 2020 Albania | UNDP | 415,000 | 415,000 | 413,632 | 99.67 | | 00122110 | FC1 2020 Albania | UNICEF | 305,000 | 305,000 | 305,000 | 100.00 | | 00140818 | Digital Agriculture and Rural | FAO | 1,611,680 | 514,876 | 64,299 | 12.49 | | 00140818 | Digital Agriculture and Rural | ILO | 800,000 | 255,573 | 12,376 | 4.84 | | 00140818 | Digital Agriculture and Rural | ITU | 229,276 | 109,869 | 10,434 | 9.50 | | 00140936 | LEAP Albania - Lifelong Empowe | ILO | 354,470 | 210,000 | - | - | | 00140936 | LEAP Albania - Lifelong Empowe | UNDP | 724,110 | 430,000 | 24,350 | 5.66 | | 00140936 | LEAP Albania - Lifelong Empowe | UNICEF | 721,420 | 430,000 | - | - | | **Albania: Total** | |  | **6,795,956** | **4,304,628** | **2,458,525** | **73.18** | |  | | | | | | | | **Angola** | | | | | | | | 00122777 | FC2 2020 Angola | FAO | 250,000 | 249,712 | 249,712 | 100.00 | | **Angola: Total** | |  | **250,000** | **249,712** | **249,712** | **73.18** | |  | | | | | | | | **Antigua and Barbuda** | | | | | | | | 00140592 | Optimizing innovative finance | ITU | 243,048 | 100,000 | 76,488 | 76.49 | | 00140592 | Optimizing innovative finance | UNDP | 732,377 | 362,527 | 18,750 | 5.17 | | 00140592 | Optimizing innovative finance | UNWOMEN | 394,514 | 195,284 | 51,475 | 26.36 | | **Antigua and Barbuda: Total** | |  | **1,369,939** | **657,811** | **146,712** | **73.18** | |  | | | | | | | | **Argentina** | | | | | | | | 00119074 | PSP 2019 Argentina | ECLAC | 401,250 | 401,242 | 401,242 | 100.00 | | 00119074 | PSP 2019 Argentina | ILO | 431,424 | 424,843 | 424,843 | 100.00 | | 00119074 | PSP 2019 Argentina | UNDP | 796,999 | 785,120 | 785,119 | 100.00 | | 00119074 | PSP 2019 Argentina | UNICEF | 370,327 | 369,426 | 369,426 | 100.00 | | **Argentina: Total** | |  | **2,000,000** | **1,980,631** | **1,980,631** | **73.18** | |  | | | | | | | | **Armenia** | | | | | | | | 00122111 | FC1 2020 Armenia | UNDP | 549,980 | 549,980 | 549,458 | 99.91 | | 00122111 | FC1 2020 Armenia | UNICEF | 224,700 | 224,700 | 224,700 | 100.00 | | 00122111 | FC1 2020 Armenia | WFP | 223,650 | 223,650 | 223,650 | 100.00 | | 00132302 | PDE-2022-ARMENIA | FAO | 125,000 | 124,443 | 124,443 | 100.00 | | 00132302 | PDE-2022-ARMENIA | WFP | 125,000 | 125,000 | 125,000 | 100.00 | | **Armenia: Total** | |  | **1,248,330** | **1,247,773** | **1,247,251** | **73.18** | |  | | | | | | | | **Azerbaijan** | | | | | | | | 00122112 | FC1 2020 Azerbaijan | UNDP | 799,990 | 799,990 | 752,333 | 94.04 | | 00122112 | FC1 2020 Azerbaijan | UNFPA | 200,000 | 200,000 | 199,879 | 99.94 | | **Azerbaijan: Total** | |  | **999,990** | **999,990** | **952,212** | **73.18** | |  | | | | | | | | **Bahamas (the)** | | | | | | | | 00132279 | PSIDS-2021-BAB | FAO | 297,460 | 297,460 | 297,532 | 100.02 | | 00132279 | PSIDS-2021-BAB | UNDP | 284,620 | 284,620 | 242,116 | 85.07 | | 00132279 | PSIDS-2021-BAB | UNESCO | 148,704 | 148,704 | 112,236 | 75.48 | | 00132279 | PSIDS-2021-BAB | UNWOMEN | 562,016 | 562,016 | 476,903 | 84.86 | | **Bahamas (the): Total** | |  | **1,292,800** | **1,292,800** | **1,128,787** | **73.18** | |  | | | | | | | | **Bangladesh** | | | | | | | | 00118977 | PSP 2019 Bangladesh | ILO | 500,000 | 478,497 | 478,497 | 100.00 | | 00118977 | PSP 2019 Bangladesh | UNFPA | 500,000 | 492,802 | 492,802 | 100.00 | | 00118977 | PSP 2019 Bangladesh | UNICEF | 500,000 | 487,414 | 487,414 | 100.00 | | 00118977 | PSP 2019 Bangladesh | UNWOMEN | 500,000 | 500,000 | 500,000 | 100.00 | | 00122113 | FC1 2020 Bangladesh | ILO | 197,095 | 174,006 | 174,006 | 100.00 | | 00122113 | FC1 2020 Bangladesh | UNCDF | 244,175 | 244,175 | 244,175 | 100.00 | | 00122113 | FC1 2020 Bangladesh | UNDP | 359,945 | 359,945 | 359,945 | 100.00 | | 00122113 | FC1 2020 Bangladesh | UNWOMEN | 197,095 | 197,095 | 197,008 | 99.96 | | 00132558 | PDE-2022-Bangladesh | FAO | 100,000 | 93,229 | 93,229 | 100.00 | | 00132558 | PDE-2022-Bangladesh | WFP | 150,000 | 150,000 | 150,000 | 100.00 | | **Bangladesh: Total** | |  | **3,248,310** | **3,177,163** | **3,177,077** | **73.18** | |  | | | | | | | | **Barbados** | | | | | | | | 00119075 | PSP 2019 MCO Barbados | ILO | 372,181 | 314,528 | 314,528 | 100.00 | | 00119075 | PSP 2019 MCO Barbados | UNDP | 411,667 | 411,667 | 411,667 | 100.00 | | 00119075 | PSP 2019 MCO Barbados | UNICEF | 931,579 | 877,148 | 877,148 | 100.00 | | 00119075 | PSP 2019 MCO Barbados | UNWOMEN | 404,334 | 404,334 | 391,935 | 96.93 | | 00119075 | PSP 2019 MCO Barbados | WFP | 880,239 | 880,239 | 880,239 | 100.00 | | 00122114 | FC1 2020 Barbados | FAO | 225,770 | 178,556 | 178,556 | 100.00 | | 00122114 | FC1 2020 Barbados | UNDP | 574,140 | 574,140 | 526,502 | 91.70 | | 00122114 | FC1 2020 Barbados | UNEP | 200,090 | 200,090 | 121,222 | 60.58 | | 00122782 | FC2 2020 Barbados | UNDP | 200,000 | 200,000 | 187,694 | 93.85 | | 00129902 | PSIDS-2021-AGBS | ILO | 520,020 | 520,020 | 499,139 | 95.98 | | 00129902 | PSIDS-2021-AGBS | UNESCO | 214,000 | 214,000 | 210,166 | 98.21 | | 00129902 | PSIDS-2021-AGBS | UNICEF | 990,530 | 990,530 | 990,423 | 99.99 | | 00129902 | PSIDS-2021-AGBS | WFP | 444,050 | 444,049 | 444,049 | 100.00 | | 00131832 | PSIDS-2021-DSG | FAO | 824,800 | 824,800 | 775,040 | 93.97 | | 00131832 | PSIDS-2021-DSG | WFP | 605,000 | 605,000 | 605,000 | 100.00 | | 00132194 | PSIDS-21-Barbados\_Montserrat | UNFPA | 523,751 | 523,751 | 516,960 | 98.70 | | 00132194 | PSIDS-21-Barbados\_Montserrat | UNWOMEN | 214,000 | 214,000 | 204,888 | 95.74 | | 00132642 | Barbados MCO Food Security and | FAO | 150,000 | 106,407 | 106,407 | 100.00 | | 00132642 | Barbados MCO Food Security and | UNCTAD | 100,000 | 100,000 | 97,611 | 97.61 | | 00132642 | Barbados MCO Food Security and | WFP | 150,000 | 150,000 | 150,000 | 100.00 | | 00140836 | IRiS- Putting Youth and Women | UNICEF | 73,830 | 73,830 | - | - | | 00140836 | IRiS- Putting Youth and Women | UNWOMEN | 148,730 | 148,730 | 9,730 | 6.54 | | **Barbados: Total** | |  | **9,158,711** | **8,955,819** | **8,498,903** | **73.18** | |  | | | | | | | | **Belarus** | | | | | | | | 00122115 | FC1 2020 Belarus | UNDP | 468,103 | 443,392 | 443,392 | 100.00 | | 00122115 | FC1 2020 Belarus | UNFPA | 187,250 | 187,250 | 187,250 | 100.00 | | 00122115 | FC1 2020 Belarus | UNICEF | 368,695 | 368,695 | 367,931 | 99.79 | | 00122115 | FC1 2020 Belarus | UNWOMEN | 155,744 | 155,744 | 154,844 | 99.42 | | **Belarus: Total** | |  | **1,179,792** | **1,155,081** | **1,153,417** | **73.18** | |  | | | | | | | | **Belize** | | | | | | | | 00129903 | PSIDS-2021-Belize | ILO | 294,267 | 279,282 | 279,282 | 100.00 | | 00129903 | PSIDS-2021-Belize | UNICEF | 245,443 | 245,443 | 245,444 | 100.00 | | 00129903 | PSIDS-2021-Belize | WFP | 178,690 | 178,690 | 178,690 | 100.00 | | 00132388 | PDE-2022-Belize | FAO | 23,005 | 21,752 | 21,752 | 100.00 | | 00132388 | PDE-2022-Belize | UNESCO | 53,072 | 52,405 | 52,405 | 100.00 | | 00132388 | PDE-2022-Belize | UNICEF | 58,850 | 58,850 | 58,850 | 100.00 | | 00132388 | PDE-2022-Belize | WFP | 115,020 | 115,020 | 115,020 | 100.00 | | 00140901 | NDC-SOLAR Belize | UNDP | 156,696 | 156,696 | - | - | | 00140901 | NDC-SOLAR Belize | UNICEF | 93,304 | 93,304 | - | - | | **Belize: Total** | |  | **1,218,347** | **1,201,442** | **951,443** | **73.18** | |  | | | | | | | | **Benin** | | | | | | | | 00122116 | FC1 2020 Benin | ECA | 100,000 | 99,246 | 99,246 | 100.00 | | 00122116 | FC1 2020 Benin | UNDP | 586,000 | 548,889 | 548,889 | 100.00 | | 00122116 | FC1 2020 Benin | UNICEF | 150,000 | 150,000 | 150,000 | 100.00 | | 00132305 | FDE-2022-BENIN | UNCDF | 110,900 | 89,287 | 89,287 | 100.00 | | 00132305 | FDE-2022-BENIN | UNDP | 139,100 | 139,100 | 127,960 | 91.99 | | **Benin: Total** | |  | **1,086,000** | **1,026,522** | **1,015,382** | **73.18** | |  | | | | | | | | **Bhutan** | | | | | | | | 00122117 | FC1 2020 Bhutan | UNDP | 522,663 | 522,663 | 522,124 | 99.90 | | 00122117 | FC1 2020 Bhutan | UNICEF | 349,388 | 348,959 | 348,968 | 100.00 | | 00140868 | Mindful Futures | FAO | 142,310 | 142,310 | - | - | | 00140868 | Mindful Futures | UNICEF | 107,000 | 107,000 | - | - | | **Bhutan: Total** | |  | **1,121,361** | **1,120,932** | **871,092** | **73.18** | |  | | | | | | | | **Bolivia (Plurinational State of)** | | | | | | | | 00122118 | FC1 2020 Bolivia | UNFPA | 236,929 | 236,571 | 236,571 | 100.00 | | 00122118 | FC1 2020 Bolivia | UNICEF | 307,304 | 305,511 | 305,511 | 100.00 | | 00122118 | FC1 2020 Bolivia | UNWOMEN | 290,174 | 290,174 | 290,084 | 99.97 | | 00122774 | FC2 2020 Bolivia | UNDP | 100,000 | 99,652 | 99,652 | 100.00 | | **Bolivia (Plurinational State of): Total** | |  | **934,407** | **931,908** | **931,817** | **73.18** | |  | | | | | | | | **Bosnia and Herzegovina** | | | | | | | | 00122119 | FC1 2020 Bosnia & Herzegovina | ILO | 144,450 | 144,450 | 144,422 | 99.98 | | 00122119 | FC1 2020 Bosnia & Herzegovina | UNDP | 446,671 | 446,671 | 443,291 | 99.24 | | 00122119 | FC1 2020 Bosnia & Herzegovina | UNICEF | 135,890 | 135,890 | 135,890 | 100.00 | | 00122119 | FC1 2020 Bosnia & Herzegovina | UNWOMEN | 169,060 | 167,765 | 167,765 | 100.00 | | 00122119 | FC1 2020 Bosnia & Herzegovina | WHO | 103,790 | 103,790 | 103,790 | 100.00 | | 00132643 | PDE-2022-Bosnia & Herzegovina | FAO | 100,000 | 99,039 | 99,039 | 100.00 | | 00132643 | PDE-2022-Bosnia & Herzegovina | UNDP | 150,000 | 150,000 | 129,411 | 86.27 | | 00140778 | SDG Localization Through Healt | FAO | 183,000 | 183,000 | 11,172 | 6.10 | | 00140778 | SDG Localization Through Healt | WHO | 67,000 | 67,000 | 370 | 0.55 | | **Bosnia and Herzegovina: Total** | |  | **1,499,861** | **1,497,606** | **1,235,151** | **73.18** | |  | | | | | | | | **Botswana** | | | | | | | | 00122120 | FC1 2020 Botwsana | UNDP | 635,700 | 635,700 | 675,989 | 106.34 | | 00122120 | FC1 2020 Botwsana | UNFPA | 170,000 | 113,637 | 113,637 | 100.00 | | 00122120 | FC1 2020 Botwsana | UNICEF | 344,300 | 344,300 | 344,300 | 100.00 | | 00122120 | FC1 2020 Botwsana | UNWOMEN | 100,000 | 100,000 | 70,539 | 70.54 | | 00140890 | Just Energy Transition Botswan | UNDP | 100,000 | 100,000 | - | - | | 00140890 | Just Energy Transition Botswan | UNICEF | 50,000 | 50,000 | - | - | | 00140890 | Just Energy Transition Botswan | UNIDO | 100,000 | 100,000 | - | - | | **Botswana: Total** | |  | **1,500,000** | **1,443,637** | **1,204,465** | **73.18** | |  | | | | | | | | **Brazil** | | | | | | | | 00119076 | PSP 2019 Brazil | UNDP | 379,315 | 379,315 | 379,315 | 100.00 | | 00119076 | PSP 2019 Brazil | UNESCO | 321,799 | 310,605 | 310,605 | 100.00 | | 00119076 | PSP 2019 Brazil | UNFPA | 353,531 | 350,386 | 350,386 | 100.00 | | 00119076 | PSP 2019 Brazil | UNICEF | 586,905 | 586,905 | 586,905 | 100.00 | | 00119076 | PSP 2019 Brazil | UNWOMEN | 358,450 | 358,450 | 358,450 | 100.00 | | **Brazil: Total** | |  | **2,000,000** | **1,985,661** | **1,985,661** | **73.18** | |  | | | | | | | | **Burkina Faso** | | | | | | | | 00132644 | PDE-2022- Burkina Faso | FAO | 81,754 | - | - | - | | 00132644 | PDE-2022- Burkina Faso | UNDP | 46,683 | 46,683 | - | - | | 00132644 | PDE-2022- Burkina Faso | UNICEF | 70,210 | 70,210 | 70,210 | 100.00 | | 00132644 | PDE-2022- Burkina Faso | WFP | 51,353 | 51,353 | 51,353 | 100.00 | | **Burkina Faso: Total** | |  | **250,000** | **168,246** | **121,563** | **73.18** | |  | | | | | | | | **Burundi** | | | | | | | | 00122121 | FC1 2020 Burundi | UNCDF | 171,200 | 171,200 | 171,200 | 100.00 | | 00122121 | FC1 2020 Burundi | UNDP | 415,187 | 415,187 | 404,222 | 97.36 | | 00122121 | FC1 2020 Burundi | UNICEF | 393,787 | 393,787 | 393,787 | 100.00 | | 00132560 | FDE-2022-Burundi | UNDP | 148,825 | 148,825 | 138,289 | 92.92 | | 00132560 | FDE-2022-Burundi | WFP | 101,175 | 101,175 | 101,175 | 100.00 | | **Burundi: Total** | |  | **1,230,174** | **1,230,174** | **1,208,673** | **73.18** | |  | | | | | | | | **Cabo Verde** | | | | | | | | 00122124 | FC1 2020 Cape Verde | ILO | 230,000 | 211,765 | 211,765 | 100.00 | | 00122124 | FC1 2020 Cape Verde | UNDP | 535,000 | 535,000 | 518,855 | 96.98 | | 00122124 | FC1 2020 Cape Verde | UNODC | 230,000 | 230,000 | 197,952 | 86.07 | | 00131322 | FSIDS-2021-Cabo Verde | FAO | 234,200 | 234,200 | 217,640 | 92.93 | | 00131322 | FSIDS-2021-Cabo Verde | IOM | 155,350 | 155,350 | 154,872 | 99.69 | | 00131322 | FSIDS-2021-Cabo Verde | UNDP | 160,500 | 160,500 | 61,566 | 38.36 | | 00131322 | FSIDS-2021-Cabo Verde | UNIDO | 163,350 | 163,350 | 157,746 | 96.57 | | 00132390 | PDE-2022-Cabo Verde | FAO | 140,500 | 140,500 | 134,400 | 95.66 | | 00132390 | PDE-2022-Cabo Verde | UNDP | 109,500 | 109,500 | 101,567 | 92.76 | | 00140829 | Supporting the preparation of | ILO | 108,466 | 108,466 | - | - | | 00140829 | Supporting the preparation of | UNDP | 90,554 | 90,554 | - | - | | 00140899 | SDG Localization Cape Verde | UNDP | 136,750 | 136,750 | - | - | | 00140899 | SDG Localization Cape Verde | UNIDO | 113,250 | 113,250 | 4,607 | 4.07 | | 00140940 | Accelerating the eradication o | ILO | 89,880 | 89,880 | - | - | | 00140940 | Accelerating the eradication o | UNDP | 159,430 | 159,430 | - | - | | **Cabo Verde: Total** | |  | **2,656,730** | **2,638,495** | **1,760,970** | **73.18** | |  | | | | | | | | **Cambodia** | | | | | | | | 00118522 | PSP 2019 Cambodia | ILO | 683,414 | 636,295 | 636,295 | 100.00 | | 00118522 | PSP 2019 Cambodia | UNICEF | 792,924 | 792,924 | 792,924 | 100.00 | | 00118522 | PSP 2019 Cambodia | WHO | 522,835 | 522,835 | 522,835 | 100.00 | | 00122122 | FC1 2020 Cambodia | UNCDF | 315,650 | 315,650 | 315,650 | 100.00 | | 00122122 | FC1 2020 Cambodia | UNDP | 428,000 | 425,846 | 425,846 | 100.00 | | 00122766 | FC2 2020 Cambodia | UNDP | 100,000 | 100,000 | 76,505 | 76.50 | | 00122766 | FC2 2020 Cambodia | UNICEF | 100,000 | 100,000 | 100,000 | 100.00 | | 00132314 | PDE\_2022\_CAMBODIA | FAO | 78,110 | 75,962 | 75,962 | 100.00 | | 00132314 | PDE\_2022\_CAMBODIA | UNDP | 54,677 | 51,516 | 51,516 | 100.00 | | 00132314 | PDE\_2022\_CAMBODIA | UNICEF | 49,755 | 49,755 | 49,755 | 100.00 | | 00132314 | PDE\_2022\_CAMBODIA | WFP | 67,450 | 67,450 | 67,450 | 100.00 | | 00140813 | Transforming Cambodia's food s | FAO | 150,000 | 150,000 | 8,516 | 5.68 | | 00140813 | Transforming Cambodia's food s | WFP | 100,000 | 100,000 | - | - | | 00140913 | Accelerating Energy Efficiency | UNCDF | 100,000 | 100,000 | - | - | | 00140913 | Accelerating Energy Efficiency | UNDP | 150,000 | 150,000 | - | - | | 00140967 | Better livelihoods and human c | ILO | 125,000 | 125,000 | - | - | | 00140967 | Better livelihoods and human c | UNICEF | 125,000 | 125,000 | - | - | | **Cambodia: Total** | |  | **3,942,815** | **3,888,234** | **3,123,255** | **73.18** | |  | | | | | | | | **Cameroon** | | | | | | | | 00122123 | FC1 2020 Cameroon | UNDP | 594,470 | 594,470 | 592,421 | 99.66 | | 00122123 | FC1 2020 Cameroon | UNICEF | 205,440 | 203,702 | 203,702 | 100.00 | | 00122123 | FC1 2020 Cameroon | UNWOMEN | 200,090 | 200,090 | 199,571 | 99.74 | | 00140946 | Strengthening the localization | UNHABITAT | 165,190 | 165,190 | - | - | | 00140946 | Strengthening the localization | UNHCR | 84,810 | 84,810 | - | - | | **Cameroon: Total** | |  | **1,250,000** | **1,248,262** | **995,694** | **73.18** | |  | | | | | | | | **Chad** | | | | | | | | 00132668 | PDE-2022- Chad | FAO | 80,004 | 61,008 | 61,008 | 100.00 | | 00132668 | PDE-2022- Chad | UNDP | 49,969 | 49,969 | 49,923 | 99.91 | | 00132668 | PDE-2022- Chad | UNICEF | 59,920 | 59,920 | 59,920 | 100.00 | | 00132668 | PDE-2022- Chad | WFP | 60,002 | 60,002 | 60,002 | 100.00 | | **Chad: Total** | |  | **249,895** | **230,899** | **230,854** | **73.18** | |  | | | | | | | | **Chile** | | | | | | | | 00119077 | PSP 2019 Chile | FAO | 359,990 | 356,947 | 356,947 | 100.00 | | 00119077 | PSP 2019 Chile | ILO | 204,375 | 199,550 | 199,550 | 100.00 | | 00119077 | PSP 2019 Chile | UNDP | 985,635 | 984,390 | 984,390 | 100.00 | | 00140736 | Ensuring coverage, access, use | ECLAC | 510,390 | 193,948 | 97,116 | 50.07 | | 00140736 | Ensuring coverage, access, use | FAO | 1,345,793 | 511,401 | 56,159 | 10.98 | | 00140736 | Ensuring coverage, access, use | ITU | 60,000 | 60,000 | - | - | | 00140736 | Ensuring coverage, access, use | PAHO/WHO | 535,000 | 203,300 | - | - | | 00140736 | Ensuring coverage, access, use | UNWOMEN | 548,817 | 208,550 | 13,643 | 6.54 | | **Chile: Total** | |  | **4,550,000** | **2,718,086** | **1,707,805** | **73.18** | |  | | | | | | | | **Colombia** | | | | | | | | 00122125 | FC1 2020 Colombia | UNDP | 658,050 | 658,050 | 653,060 | 99.24 | | 00122125 | FC1 2020 Colombia | UNICEF | 126,474 | 126,474 | 126,474 | 100.00 | | 00122125 | FC1 2020 Colombia | UNWOMEN | 187,304 | 187,304 | 187,304 | 100.00 | | 00140790 | Scalable and Sustainable Model | FAO | 120,000 | 120,000 | - | - | | 00140790 | Scalable and Sustainable Model | UNDP | 130,000 | 130,000 | 13,093 | 10.07 | | 00140821 | A Roadmap for a Rights-Based U | ILO | 100,000 | 100,000 | 11,691 | 11.69 | | 00140821 | A Roadmap for a Rights-Based U | WFP | 100,000 | 100,000 | - | - | | 00140954 | Triggering effective access to | UNICEF | 125,000 | 125,000 | - | - | | 00140954 | Triggering effective access to | WFP | 125,000 | 125,000 | - | - | | **Colombia: Total** | |  | **1,671,828** | **1,671,828** | **991,622** | **73.18** | |  | | | | | | | | **Comoros (the)** | | | | | | | | 00122126 | FC1 2020 Comoros | UNDP | 850,199 | 850,199 | 847,699 | 99.71 | | 00122126 | FC1 2020 Comoros | WHO | 149,800 | 142,010 | 142,010 | 100.00 | | 00129904 | PSIDS-Comoros | UNCTAD | 200,000 | 200,000 | 203,756 | 101.88 | | 00129904 | PSIDS-Comoros | UNDP | 260,000 | 260,000 | 324,077 | 124.64 | | 00129904 | PSIDS-Comoros | UNFPA | 290,000 | 290,000 | 289,544 | 99.84 | | 00129904 | PSIDS-Comoros | WHO | 200,400 | 200,400 | 185,065 | 92.35 | | 00132315 | PDE-2022-COMOROS | FAO | 40,660 | 40,221 | 40,221 | 100.00 | | 00132315 | PDE-2022-COMOROS | UNDP | 79,180 | 79,180 | - | - | | 00132315 | PDE-2022-COMOROS | UNFPA | 58,850 | 48,730 | 48,730 | 100.00 | | 00132315 | PDE-2022-COMOROS | UNICEF | 71,310 | 71,310 | 71,310 | 100.00 | | **Comoros (the): Total** | |  | **2,200,399** | **2,182,050** | **2,152,412** | **73.18** | |  | | | | | | | | **Congo (the Democratic Republic of the)** | | | | | | | | 00122127 | FC1 2020 Congo\_DR | UNCDF | 224,700 | 224,700 | 224,988 | 100.13 | | 00122127 | FC1 2020 Congo\_DR | UNDP | 336,600 | 336,600 | 292,452 | 86.88 | | 00122127 | FC1 2020 Congo\_DR | UNICEF | 331,700 | 331,700 | 331,700 | 100.00 | | 00122127 | FC1 2020 Congo\_DR | UNWOMEN | 107,000 | 107,000 | 105,099 | 98.22 | | 00132608 | PDE-2022- Congo Democratic Rep | UNDP | 250,000 | 250,000 | 246,997 | 98.80 | | 00140716 | Digital identification program | OHCHR | 60,000 | 60,000 | - | - | | 00140716 | Digital identification program | UNFPA | 44,108 | 44,108 | - | - | | 00140716 | Digital identification program | UNHCR | 60,705 | 60,705 | - | - | | 00140716 | Digital identification program | UNICEF | 85,065 | 85,065 | - | - | | **Congo (the Democratic Republic of the): Total** | |  | **1,499,878** | **1,499,878** | **1,201,237** | **73.18** | |  | | | | | | | | **Congo (the)** | | | | | | | | 00118976 | PSP 2019 Republic of Congo | UNICEF | 600,000 | 600,000 | 600,000 | 100.00 | | 00118976 | PSP 2019 Republic of Congo | WFP | 800,000 | 800,000 | 800,000 | 100.00 | | 00118976 | PSP 2019 Republic of Congo | WHO | 600,000 | 598,680 | 598,680 | 100.00 | | 00132647 | FDE-2022-Congo | UNDP | 85,000 | 85,000 | 82,856 | 97.48 | | 00132647 | FDE-2022-Congo | UNICEF | 80,000 | 76,160 | 76,160 | 100.00 | | 00132647 | FDE-2022-Congo | UNIDO | 85,000 | 85,000 | 22,909 | 26.95 | | **Congo (the): Total** | |  | **2,250,000** | **2,244,840** | **2,180,604** | **73.18** | |  | | | | | | | | **Cook Islands (the)** | | | | | | | | 00132268 | PSIDS-2021-CKI | FAO | 225,941 | 225,941 | 209,910 | 92.90 | | 00132268 | PSIDS-2021-CKI | UNDP | 190,460 | 190,460 | 190,880 | 100.22 | | 00132268 | PSIDS-2021-CKI | UNICEF | 149,999 | 149,999 | 114,013 | 76.01 | | **Cook Islands (the): Total** | |  | **566,400** | **566,400** | **514,803** | **73.18** | |  | | | | | | | | **Costa Rica** | | | | | | | | 00118524 | PSP 2019 Costa Rica | FAO | 390,711 | 385,939 | 385,939 | 100.00 | | 00118524 | PSP 2019 Costa Rica | ILO | 374,500 | 374,500 | 374,500 | 100.00 | | 00118524 | PSP 2019 Costa Rica | UNDP | 856,000 | 856,000 | 859,327 | 100.39 | | 00118524 | PSP 2019 Costa Rica | UNWOMEN | 378,789 | 378,789 | 378,423 | 99.90 | | 00122128 | FC1 2020 Costa Rica | UNESCO | 282,245 | 281,645 | 281,645 | 100.00 | | 00122128 | FC1 2020 Costa Rica | UNFPA | 266,783 | 264,612 | 264,612 | 100.00 | | 00122128 | FC1 2020 Costa Rica | UNICEF | 450,972 | 450,972 | 450,972 | 100.00 | | 00140747 | Empowering Communities: Empowe | FAO | 150,000 | 150,000 | 7,808 | 5.21 | | 00140747 | Empowering Communities: Empowe | UNICEF | 100,000 | 100,000 | 1,507 | 1.51 | | 00140777 | Accelerating SDG Localization | UNDP | 216,140 | 216,140 | 5,540 | 2.56 | | 00140777 | Accelerating SDG Localization | UNHABITAT | 141,930 | 141,930 | - | - | | 00140777 | Accelerating SDG Localization | UNODC | 30,000 | 30,000 | - | - | | 00140777 | Accelerating SDG Localization | UNWOMEN | 141,930 | 141,930 | 18,873 | 13.30 | | 00140950 | Establishing and Financially E | UNDP | 64,890 | 64,890 | - | - | | 00140950 | Establishing and Financially E | UNIDO | 185,110 | 185,110 | - | - | | **Costa Rica: Total** | |  | **4,030,000** | **4,022,456** | **3,029,145** | **73.18** | |  | | | | | | | | **Côte d'Ivoire** | | | | | | | | 00132684 | PDE-2022- Cote d'Ivoire | UNDP | 50,000 | 50,000 | 17,590 | 35.18 | | 00132684 | PDE-2022- Cote d'Ivoire | UNIDO | 200,000 | 200,000 | - | - | | 00140713 | National readiness for E-justi | UNDP | 153,700 | 153,700 | - | - | | 00140713 | National readiness for E-justi | UNICEF | 96,300 | 96,300 | 40,132 | 41.67 | | **Côte d'Ivoire: Total** | |  | **500,000** | **500,000** | **57,722** | **73.18** | |  | | | | | | | | **Cuba** | | | | | | | | 00122129 | FC1 2020 Cuba | ECLAC | 660,000 | 658,173 | 658,173 | 100.00 | | 00122129 | FC1 2020 Cuba | UNDP | 390,000 | 390,000 | 389,251 | 99.81 | | 00129908 | FSIDS-2021-Cuba | UNDP | 460,026 | 460,026 | 457,399 | 99.43 | | 00129908 | FSIDS-2021-Cuba | UNEP | 260,374 | 260,374 | 259,790 | 99.78 | | 00140892 | Productive development policie | ECLAC | 190,000 | 190,000 | - | - | | 00140892 | Productive development policie | ITC | 60,000 | 60,000 | - | - | | **Cuba: Total** | |  | **2,020,400** | **2,018,573** | **1,764,612** | **73.18** | |  | | | | | | | | **Djibouti** | | | | | | | | 00122130 | FC1 2020 Djibouti | UNDP | 648,003 | 648,003 | 647,909 | 99.99 | | 00122130 | FC1 2020 Djibouti | UNICEF | 176,999 | 176,725 | 176,725 | 100.00 | | 00122130 | FC1 2020 Djibouti | WFP | 119,438 | 119,438 | 119,438 | 100.00 | | 00132316 | FDE-2022-DJIBOUTI | FAO | 125,000 | 125,000 | 124,743 | 99.79 | | 00132316 | FDE-2022-DJIBOUTI | UNDP | 125,000 | 125,000 | 124,904 | 99.92 | | 00140867 | Solar self-consumption in Djib | UNDP | 125,000 | 125,000 | - | - | | 00140867 | Solar self-consumption in Djib | UNEP | 125,000 | 125,000 | - | - | | **Djibouti: Total** | |  | **1,444,440** | **1,444,166** | **1,193,719** | **73.18** | |  | | | | | | | | **Dominican Republic (the)** | | | | | | | | 00129905 | PSIDS-2021-Dominican Republic | ILO | 134,409 | 134,409 | 134,406 | 100.00 | | 00129905 | PSIDS-2021-Dominican Republic | UNDP | 347,981 | 347,981 | 343,692 | 98.77 | | 00129905 | PSIDS-2021-Dominican Republic | UNFPA | 132,258 | 132,258 | 129,321 | 97.78 | | 00129905 | PSIDS-2021-Dominican Republic | UNWOMEN | 110,752 | 110,752 | 110,752 | 100.00 | | 00132508 | PDE-2022- Dominican Republic | FAO | 87,626 | 87,357 | 87,357 | 100.00 | | 00132508 | PDE-2022- Dominican Republic | UNICEF | 78,538 | 78,008 | 78,008 | 100.00 | | 00132508 | PDE-2022- Dominican Republic | WFP | 83,782 | 83,782 | 83,782 | 100.00 | | **Dominican Republic (the): Total** | |  | **975,346** | **974,547** | **967,319** | **73.18** | |  | | | | | | | | **Ecuador** | | | | | | | | 00118525 | PSP 2019 Ecuador | ILO | 1,086,746 | 1,040,700 | 1,040,700 | 100.00 | | 00118525 | PSP 2019 Ecuador | UNDP | 290,933 | 290,933 | 282,408 | 97.07 | | 00118525 | PSP 2019 Ecuador | UNWOMEN | 619,951 | 619,951 | 619,951 | 100.00 | | 00122131 | FC1 2020 Ecuador | UNDP | 498,216 | 498,216 | 486,143 | 97.58 | | 00122131 | FC1 2020 Ecuador | UNICEF | 295,750 | 295,750 | 295,750 | 100.00 | | 00122131 | FC1 2020 Ecuador | WFP | 206,000 | 206,000 | 206,000 | 100.00 | | 00132303 | FDE-2022- ECUADOR | FAO | 84,672 | 84,377 | 83,985 | 99.54 | | 00132303 | FDE-2022- ECUADOR | ILO | 83,492 | 82,102 | 82,102 | 100.00 | | 00132303 | FDE-2022- ECUADOR | WFP | 79,968 | 79,968 | 79,968 | 100.00 | | 00140750 | Innovating for Equality: trans | ILO | 101,340 | 101,340 | 12,797 | 12.63 | | 00140750 | Innovating for Equality: trans | UNDP | 148,660 | 148,660 | 12,656 | 8.51 | | **Ecuador: Total** | |  | **3,495,728** | **3,447,997** | **3,202,460** | **73.18** | |  | | | | | | | | **Egypt** | | | | | | | | 00122132 | FC1 2020 Egypt | ILO | 185,059 | 182,726 | 182,726 | 100.00 | | 00122132 | FC1 2020 Egypt | UNCTAD | 139,100 | 139,100 | 143,365 | 103.07 | | 00122132 | FC1 2020 Egypt | UNDP | 200,000 | 200,000 | 195,640 | 97.82 | | 00122132 | FC1 2020 Egypt | UNICEF | 200,000 | 188,566 | 188,566 | 100.00 | | 00122132 | FC1 2020 Egypt | UNWOMEN | 200,000 | 200,000 | 184,780 | 92.39 | | 00122770 | FC2 2020 Egypt | UNIDO | 200,000 | 140,578 | 140,578 | 100.00 | | 00132648 | PDE-2022- Egypt | IOM | 83,487 | 58,971 | 58,971 | 100.00 | | 00132648 | PDE-2022- Egypt | UNICEF | 82,925 | 82,925 | 56,019 | 67.55 | | 00132648 | PDE-2022- Egypt | WFP | 83,300 | 83,300 | 83,300 | 100.00 | | **Egypt: Total** | |  | **1,373,871** | **1,276,166** | **1,233,946** | **73.18** | |  | | | | | | | | **El Salvador** | | | | | | | | 00132391 | PDE-2022-El Salvador | FAO | 100,000 | 99,732 | 99,732 | 100.00 | | 00132391 | PDE-2022-El Salvador | UNDP | 50,000 | 50,000 | 43,720 | 87.44 | | 00132391 | PDE-2022-El Salvador | WFP | 100,000 | 100,000 | 100,000 | 100.00 | | 00140775 | Improving access to non-commun | PAHO/WHO | 150,000 | 150,000 | 13,066 | 8.71 | | 00140775 | Improving access to non-commun | UNFPA | 100,000 | 100,000 | 7,047 | 7.05 | | 00140889 | Political advocacy to promote | PAHO/WHO | 75,000 | 75,000 | - | - | | 00140889 | Political advocacy to promote | UNICEF | 95,000 | 95,000 | - | - | | 00140889 | Political advocacy to promote | WFP | 80,000 | 80,000 | - | - | | **El Salvador: Total** | |  | **750,000** | **749,732** | **263,566** | **73.18** | |  | | | | | | | | **Equatorial Guinea** | | | | | | | | 00140864 | Localizing SDGs-Equatorial Gui | FAO | 79,180 | 79,180 | - | - | | 00140864 | Localizing SDGs-Equatorial Gui | UNDP | 91,640 | 91,640 | - | - | | 00140864 | Localizing SDGs-Equatorial Gui | UNICEF | 79,180 | 79,180 | - | - | | 00140939 | Just Energy Transition in Equa | FAO | 76,184 | 76,184 | - | - | | 00140939 | Just Energy Transition in Equa | UNDP | 71,690 | 71,690 | - | - | | 00140939 | Just Energy Transition in Equa | UNIDO | 102,126 | 102,126 | - | - | | **Equatorial Guinea: Total** | |  | **500,000** | **500,000** | **-** | **73.18** | |  | | | | | | | | **Eritrea** | | | | | | | | 00132561 | PDE-2022- Eritrea | UNDP | 250,000 | 250,000 | - | - | | **Eritrea: Total** | |  | **250,000** | **250,000** | **-** | **73.18** | |  | | | | | | | | **Eswatini** | | | | | | | | 00132562 | FDE-2022-Eswatini | FAO | 26,750 | 26,750 | 24,518 | 91.66 | | 00132562 | FDE-2022-Eswatini | UNDP | 120,375 | 120,375 | 119,753 | 99.48 | | 00132562 | FDE-2022-Eswatini | WFP | 85,200 | 85,200 | 85,200 | 100.00 | | 00132562 | FDE-2022-Eswatini | WHO | 17,675 | 17,675 | - | - | | 00140951 | Igniting Eswatini's Green Engi | UNDP | 143,500 | 143,500 | - | - | | 00140951 | Igniting Eswatini's Green Engi | WFP | 106,500 | 106,500 | - | - | | **Eswatini: Total** | |  | **500,000** | **500,000** | **229,471** | **73.18** | |  | | | | | | | | **Fiji** | | | | | | | | 00122133 | FC1 2020 Fiji | ESCAP | 235,400 | 200,269 | 200,269 | 100.00 | | 00122133 | FC1 2020 Fiji | UNDP | 517,880 | 517,880 | 516,089 | 99.65 | | 00122133 | FC1 2020 Fiji | UNICEF | 246,100 | 236,998 | 236,998 | 100.00 | | 00122781 | FC2 2020 Fiji | UNCDF | 4,398,767 | 2,776,614 | 1,143,774 | 41.19 | | 00122781 | FC2 2020 Fiji | UNDP | 661,534 | 625,422 | 434,568 | 69.48 | | 00122781 | FC2 2020 Fiji | UNEP | 379,137 | 379,137 | 104,456 | 27.55 | | 00132325 | PDE-2022-Solomon Island & Tuva | FAO | 300,000 | 195,159 | 195,159 | 100.00 | | 00132325 | PDE-2022-Solomon Island & Tuva | WFP | 100,000 | 48,900 | 48,900 | 100.00 | | 00132590 | PDE-2022-Pacific MCO | FAO | 400,000 | 246,309 | 246,309 | 100.00 | | 00133647 | Economic Transformation in Sou | ILO | 1,645,085 | 1,645,085 | 1,105,467 | 67.20 | | 00133647 | Economic Transformation in Sou | ITU | 617,001 | 617,001 | 268,492 | 43.52 | | 00133647 | Economic Transformation in Sou | OHCHR | 415,856 | 415,856 | 257,765 | 61.98 | | 00133647 | Economic Transformation in Sou | UNESCO | 830,000 | 830,000 | 405,481 | 48.85 | | 00133647 | Economic Transformation in Sou | UNODC | 250,000 | 250,000 | 74,878 | 29.95 | | 00133647 | Economic Transformation in Sou | UNOPS | 500,058 | 500,058 | 372,028 | 74.40 | | 00140858 | Accelerating Multi-Level Actio | ESCAP | 158,515 | 158,515 | 13,614 | 8.59 | | 00140858 | Accelerating Multi-Level Actio | UNHABITAT | 91,485 | 91,485 | 5,237 | 5.72 | | **Fiji: Total** | |  | **11,746,818** | **9,734,688** | **5,629,485** | **73.18** | |  | | | | | | | | **Gabon** | | | | | | | | 00119078 | PSP 2019 Gabon | ILO | 214,000 | 132,068 | 132,068 | 100.00 | | 00119078 | PSP 2019 Gabon | UNAIDS | 160,500 | 158,009 | 158,009 | 100.00 | | 00119078 | PSP 2019 Gabon | UNESCO | 214,000 | 208,706 | 208,706 | 100.00 | | 00119078 | PSP 2019 Gabon | UNFPA | 362,900 | 361,446 | 361,446 | 100.00 | | 00119078 | PSP 2019 Gabon | UNICEF | 802,500 | 801,875 | 801,875 | 100.00 | | 00119078 | PSP 2019 Gabon | WHO | 246,100 | 246,100 | 246,100 | 100.00 | | 00122134 | FC1 2020 Gabon | ECA | 200,000 | 173,846 | 173,846 | 100.00 | | 00122134 | FC1 2020 Gabon | UNDP | 800,000 | 800,000 | 765,922 | 95.74 | | 00132655 | PDE-2022- Gabon | FAO | 166,492 | 166,492 | 165,480 | 99.39 | | 00132655 | PDE-2022- Gabon | UNDP | 83,508 | 83,508 | 83,455 | 99.94 | | 00140875 | Development Planning | UNHABITAT | 85,750 | 85,750 | - | - | | 00140875 | Development Planning | UNICEF | 163,750 | 163,750 | - | - | | **Gabon: Total** | |  | **3,499,500** | **3,381,550** | **3,096,908** | **73.18** | |  | | | | | | | | **Gambia (the)** | | | | | | | | 00132393 | PDE-2022-Gambia | FAO | 30,000 | 26,676 | 26,676 | 100.00 | | 00132393 | PDE-2022-Gambia | UNFPA | 40,000 | 40,000 | 39,820 | 99.55 | | 00132393 | PDE-2022-Gambia | UNICEF | 95,000 | 95,000 | 86,674 | 91.24 | | 00132393 | PDE-2022-Gambia | WFP | 85,000 | 85,000 | 85,000 | 100.00 | | **Gambia (the): Total** | |  | **250,000** | **246,676** | **238,170** | **73.18** | |  | | | | | | | | **Georgia** | | | | | | | | 00118978 | PSP 2019 Georgia | OHCHR | 202,444 | 194,609 | 194,609 | 100.00 | | 00118978 | PSP 2019 Georgia | UNDP | 590,000 | 590,000 | 589,998 | 100.00 | | 00118978 | PSP 2019 Georgia | UNFPA | 200,000 | 200,000 | 200,000 | 100.00 | | 00118978 | PSP 2019 Georgia | UNICEF | 607,556 | 607,556 | 607,556 | 100.00 | | 00118978 | PSP 2019 Georgia | UNWOMEN | 200,000 | 200,000 | 200,000 | 100.00 | | 00118978 | PSP 2019 Georgia | WHO | 200,000 | 200,000 | 200,000 | 100.00 | | 00132304 | PDE-2022-GEORGIA | ECE | 59,920 | 59,920 | 7,851 | 13.10 | | 00132304 | PDE-2022-GEORGIA | FAO | 61,569 | 60,576 | 60,576 | 100.00 | | 00132304 | PDE-2022-GEORGIA | ILO | 59,385 | 29,893 | 29,893 | 100.00 | | 00132304 | PDE-2022-GEORGIA | UNDP | 69,120 | 69,120 | 68,939 | 99.74 | | 00140715 | Strengthening SDG localization | FAO | 52,001 | 52,001 | 5,678 | 10.92 | | 00140715 | Strengthening SDG localization | UNDP | 104,435 | 104,435 | 57,029 | 54.61 | | 00140715 | Strengthening SDG localization | UNICEF | 93,518 | 93,518 | 22,044 | 23.57 | | **Georgia: Total** | |  | **2,499,948** | **2,461,628** | **2,244,172** | **73.18** | |  | | | | | | | | **Ghana** | | | | | | | | 00122135 | FC1 2020 Ghana | UNDP | 339,840 | 339,840 | 354,331 | 104.26 | | 00122135 | FC1 2020 Ghana | UNICEF | 220,000 | 220,000 | 220,000 | 100.00 | | 00122135 | FC1 2020 Ghana | UNOPS | 220,000 | 218,909 | 218,909 | 100.00 | | 00122135 | FC1 2020 Ghana | WHO | 220,000 | 220,000 | 220,000 | 100.00 | | 00122776 | FC2 2020 Ghana | UNICEF | 300,000 | 300,000 | 299,997 | 100.00 | | 00132509 | FDE-2022-Ghana | FAO | 100,000 | 100,000 | 86,173 | 86.17 | | 00132509 | FDE-2022-Ghana | WFP | 150,000 | 150,000 | 150,000 | 100.00 | | 00140799 | Accelerating SDG localization | UNDP | 110,000 | 110,000 | 43,703 | 39.73 | | 00140799 | Accelerating SDG localization | UNICEF | 140,000 | 140,000 | 125,800 | 89.86 | | 00140832 | Leveraging Digital Ecosystems | UNCDF | 1,516,338 | 423,151 | 30,441 | 7.19 | | 00140832 | Leveraging Digital Ecosystems | UNCTAD | 316,196 | 251,044 | 112,293 | 44.73 | | 00140832 | Leveraging Digital Ecosystems | UNDP | 1,167,280 | 325,743 | 13,877 | 4.26 | | **Ghana: Total** | |  | **4,799,654** | **2,798,687** | **1,875,522** | **73.18** | |  | | | | | | | | **Global and Interregional** | | | | | | | | 00110484 | JF for Agenda 2030 Direct cost | UNDESA | 90,841 | 90,841 | 73,980 | 81.44 | | 00110484 | JF for Agenda 2030 Direct cost | UNDP | 24,882,726 | 24,699,000 | 13,130,501 | 53.16 | | 00129385 | Fund Evaluation | UNOPS | 371,200 | 357,594 | 357,594 | 100.00 | | 00132432 | Policy Window Incubation-PWI-2 | FAO | 250,000 | 249,455 | 249,455 | 100.00 | | 00132762 | Incubation of the window on De | ILO | 250,000 | 245,036 | 245,036 | 100.00 | | 00133440 | PSIDS-Micronesia | FAO | 500,000 | 500,000 | 390,625 | 78.13 | | 00133440 | PSIDS-Micronesia | ILO | 350,000 | 350,000 | 202,476 | 57.85 | | 00133440 | PSIDS-Micronesia | ITU | 994,980 | 994,980 | 444,445 | 44.67 | | 00133440 | PSIDS-Micronesia | UNESCO | 445,000 | 445,000 | 261,191 | 58.69 | | 00133440 | PSIDS-Micronesia | UNICEF | 500,000 | 500,000 | 249,755 | 49.95 | | 00133440 | PSIDS-Micronesia | UNOPS | 1,019,020 | 1,019,020 | 440,992 | 43.28 | | 00133565 | Incubating Solutions to Intern | OCHA | 250,000 | 250,000 | 239,087 | 95.63 | | 00140075 | Sovereign SDG Impact Initiativ | UNDP | 300,000 | 300,000 | 213,216 | 71.07 | | 00140279 | Technical Support to the Digit | ITU | 125,000 | 125,000 | 102,618 | 82.09 | | 00140279 | Technical Support to the Digit | UNDP | 125,000 | 125,000 | 159,811 | 127.85 | | 00140866 | Empowering Equality in ECA | UNFPA | 125,000 | 125,000 | - | - | | 00140866 | Empowering Equality in ECA | UNWOMEN | 125,000 | 125,000 | 8,178 | 6.54 | | 00140942 | Scaling up integrated and cros | ECA | 131,610 | 131,610 | - | - | | 00140942 | Scaling up integrated and cros | UNDP | 117,700 | 117,700 | - | - | | 00140964 | Fast-tracking the expansion of | FAO | 96,300 | 50,000 | - | - | | 00140964 | Fast-tracking the expansion of | ILO | 2,649,533 | 1,063,943 | - | - | | 00140964 | Fast-tracking the expansion of | UNDP | 115,560 | 57,780 | - | - | | 00140964 | Fast-tracking the expansion of | UNICEF | 122,837 | 88,600 | - | - | | 00140964 | Fast-tracking the expansion of | UNWOMEN | 107,000 | 53,500 | - | - | | 00140964 | Fast-tracking the expansion of | WFP | 92,655 | 50,000 | - | - | | **Global and Interregional: Total** | |  | **34,136,962** | **32,114,059** | **16,768,960** | **73.18** | |  | | | | | | | | **Guatemala** | | | | | | | | 00122136 | FC1 2020 Guatemala | UNDP | 324,905 | 324,905 | 324,837 | 99.98 | | 00122136 | FC1 2020 Guatemala | UNICEF | 666,304 | 666,304 | 666,304 | 100.00 | | 00140819 | Enabling digital transformatio | UNDP | 1,460,001 | 430,603 | - | - | | 00140819 | Enabling digital transformatio | UNESCO | 704,115 | 231,925 | - | - | | 00140819 | Enabling digital transformatio | UNICEF | 835,884 | 337,465 | 929 | 0.28 | | **Guatemala: Total** | |  | **3,991,209** | **1,991,202** | **992,070** | **73.18** | |  | | | | | | | | **Guinea** | | | | | | | | 00122137 | FC1 2020 Guinea | UNCDF | 212,000 | 212,000 | 211,972 | 99.99 | | 00122137 | FC1 2020 Guinea | UNDP | 498,998 | 498,998 | 495,524 | 99.30 | | 00122137 | FC1 2020 Guinea | UNICEF | 538,800 | 536,382 | 536,382 | 100.00 | | **Guinea: Total** | |  | **1,249,798** | **1,247,380** | **1,243,878** | **73.18** | |  | | | | | | | | **Guinea-Bissau** | | | | | | | | 00129906 | PSIDS-2021-Guinea Bissau | UNFPA | 100,292 | 100,292 | 98,352 | 98.07 | | 00129906 | PSIDS-2021-Guinea Bissau | UNICEF | 306,688 | 306,688 | 294,482 | 96.02 | | 00129906 | PSIDS-2021-Guinea Bissau | WFP | 551,420 | 551,420 | 501,305 | 90.91 | | 00132401 | PDE-2022-Guinea Bissau | FAO | 130,000 | 117,453 | 117,453 | 100.00 | | 00132401 | PDE-2022-Guinea Bissau | WFP | 120,000 | 120,000 | 120,000 | 100.00 | | **Guinea-Bissau: Total** | |  | **1,208,400** | **1,195,853** | **1,131,592** | **73.18** | |  | | | | | | | | **Guyana** | | | | | | | | 00132656 | PDE-2022- Guyana | FAO | 125,000 | 70,326 | 70,326 | 100.00 | | 00132656 | PDE-2022- Guyana | WFP | 125,000 | 125,000 | 125,000 | 100.00 | | 00140952 | Energy Transition Seed Funding | IOM | 60,042 | 60,042 | - | - | | 00140952 | Energy Transition Seed Funding | UNDP | 189,958 | 189,958 | - | - | | **Guyana: Total** | |  | **500,000** | **445,326** | **195,326** | **73.18** | |  | | | | | | | | **Haiti** | | | | | | | | 00122138 | FC1 2020 Haiti | UNCTAD | 158,895 | 158,895 | 158,523 | 99.77 | | 00122138 | FC1 2020 Haiti | UNDP | 741,105 | 741,105 | 724,669 | 97.78 | | 00130875 | PSIDS-2021-Haiti | FAO | 300,000 | 300,000 | 263,073 | 87.69 | | 00130875 | PSIDS-2021-Haiti | ILO | 300,000 | 300,000 | 284,302 | 94.77 | | 00130875 | PSIDS-2021-Haiti | UNDP | 356,400 | 356,400 | 298,177 | 83.66 | | 00132402 | PDE-2022-Haiti | ILO | 125,000 | 124,279 | 124,279 | 100.00 | | 00132402 | PDE-2022-Haiti | UNCTAD | 125,000 | 125,000 | 125,288 | 100.23 | | **Haiti: Total** | |  | **2,106,400** | **2,105,679** | **1,978,310** | **73.18** | |  | | | | | | | | **Honduras** | | | | | | | | 00132567 | FDE-2022-Honduras | UNICEF | 170,000 | 153,478 | 153,478 | 100.00 | | 00132567 | FDE-2022-Honduras | WFP | 80,000 | 80,000 | 80,000 | 100.00 | | 00140714 | Accelerating the transformatio | UNDP | 101,270 | 101,270 | 10,701 | 10.57 | | 00140714 | Accelerating the transformatio | UNICEF | 148,730 | 148,730 | 39,645 | 26.66 | | **Honduras: Total** | |  | **500,000** | **483,478** | **283,825** | **73.18** | |  | | | | | | | | **Indonesia** | | | | | | | | 00119079 | PSP 2019 Indonesia | UNDP | 500,032 | 416,989 | 416,989 | 100.00 | | 00119079 | PSP 2019 Indonesia | UNICEF | 859,967 | 859,446 | 859,446 | 100.00 | | 00119079 | PSP 2019 Indonesia | WFP | 640,001 | 640,001 | 640,001 | 100.00 | | 00122762 | FC2 2020 Indonesia | UNDP | 4,380,590 | 3,880,590 | 3,119,253 | 80.38 | | 00122762 | FC2 2020 Indonesia | UNEP | 1,540,800 | 1,540,800 | 1,199,731 | 77.86 | | 00122762 | FC2 2020 Indonesia | UNICEF | 2,516,253 | 2,516,253 | 1,838,116 | 73.05 | | 00122762 | FC2 2020 Indonesia | UNIDO | 1,142,857 | 1,142,857 | 1,050,807 | 91.95 | | 00140754 | GUARD- Assisting the Governmen | UNFPA | 71,690 | 71,690 | 11,571 | 16.14 | | 00140754 | GUARD- Assisting the Governmen | UNICEF | 87,740 | 87,740 | - | - | | 00140754 | GUARD- Assisting the Governmen | WFP | 90,570 | 90,570 | - | - | | 00140955 | Closing disability inclusion g | ILO | 125,000 | 125,000 | - | - | | 00140955 | Closing disability inclusion g | UNICEF | 125,000 | 125,000 | - | - | | 00140956 | Modern and adaptive social pro | ILO | 712,269 | 450,000 | - | - | | 00140956 | Modern and adaptive social pro | UNDP | 513,141 | 238,000 | - | - | | 00140956 | Modern and adaptive social pro | UNICEF | 574,590 | 345,000 | - | - | | **Indonesia: Total** | |  | **13,880,500** | **12,529,936** | **9,135,914** | **73.18** | |  | | | | | | | | **Iraq** | | | | | | | | 00122761 | FC2 2020 Iraq | UNDP | 200,000 | 91,235 | 91,235 | 100.00 | | **Iraq: Total** | |  | **200,000** | **91,235** | **91,235** | **73.18** | |  | | | | | | | | **Jamaica** | | | | | | | | 00122139 | FC1 2020 Jamaica | PAHO/WHO | 294,250 | 294,250 | 262,624 | 89.25 | | 00122139 | FC1 2020 Jamaica | UNDP | 139,100 | 139,100 | 49,335 | 35.47 | | 00122139 | FC1 2020 Jamaica | UNICEF | 559,075 | 558,096 | 558,096 | 100.00 | | 00122783 | FC2 2020 Jamaica | UNDP | 117,000 | 117,000 | 109,671 | 93.74 | | 00130251 | PSIDS-2021-Jamaica | UNICEF | 336,515 | 336,515 | 312,409 | 92.84 | | 00130251 | PSIDS-2021-Jamaica | UNWOMEN | 149,800 | 149,800 | 130,078 | 86.83 | | 00130251 | PSIDS-2021-Jamaica | WFP | 230,050 | 230,050 | 230,050 | 100.00 | | 00132646 | PDE-2022 Jamaica | IOM | 124,976 | 124,976 | 130,000 | 104.02 | | 00132646 | PDE-2022 Jamaica | UNESCO | 124,976 | 124,565 | 124,565 | 100.00 | | 00140827 | Empowering Jamaica's Future | FAO | 600,000 | 200,000 | - | - | | 00140827 | Empowering Jamaica's Future | UNESCO | 749,343 | 249,781 | 4,913 | 1.97 | | 00140827 | Empowering Jamaica's Future | UNICEF | 984,828 | 328,276 | - | - | | 00140827 | Empowering Jamaica's Future | WFP | 665,829 | 221,943 | - | - | | **Jamaica: Total** | |  | **5,075,742** | **3,074,353** | **1,911,742** | **73.18** | |  | | | | | | | | **Jordan** | | | | | | | | 00122140 | FC1 2020 Jordan | UNDP | 600,000 | 600,000 | 572,072 | 95.35 | | 00122140 | FC1 2020 Jordan | UNICEF | 400,000 | 400,000 | 400,000 | 100.00 | | 00122140 | FC1 2020 Jordan | UNWOMEN | 250,000 | 250,000 | 250,000 | 100.00 | | 00122740 | FC2 2020 Jordan | UNDP | 299,876 | 299,876 | 299,700 | 99.94 | | 00140744 | Transforming Jordan's Agri-foo | FAO | 150,000 | 150,000 | 26,250 | 17.50 | | 00140744 | Transforming Jordan's Agri-foo | UNIDO | 100,000 | 100,000 | 18,266 | 18.27 | | 00140776 | Pathways to Inclusive Developm | UNDP | 69,550 | 69,550 | 43,892 | 63.11 | | 00140776 | Pathways to Inclusive Developm | UNHABITAT | 180,450 | 180,450 | 4,138 | 2.29 | | 00140965 | Promoting Just Energy Transiti | ILO | 125,000 | 125,000 | - | - | | 00140965 | Promoting Just Energy Transiti | UNIDO | 125,000 | 125,000 | - | - | | **Jordan: Total** | |  | **2,299,876** | **2,299,876** | **1,614,318** | **73.18** | |  | | | | | | | | **Kazakhstan** | | | | | | | | 00122141 | FC1 2020 Kazakhstan | ESCAP | 126,890 | 123,553 | 123,553 | 100.00 | | 00122141 | FC1 2020 Kazakhstan | UNDP | 652,710 | 642,732 | 642,732 | 100.00 | | 00122141 | FC1 2020 Kazakhstan | UNICEF | 220,400 | 220,400 | 220,400 | 100.00 | | 00122775 | FC2 2020 Kazakhstan | UNDP | 120,000 | 117,185 | 117,185 | 100.00 | | **Kazakhstan: Total** | |  | **1,120,000** | **1,103,870** | **1,103,870** | **73.18** | |  | | | | | | | | **Kenya** | | | | | | | | 00119080 | PSP 2019 Kenya | FAO | 265,000 | 223,299 | 223,299 | 100.00 | | 00119080 | PSP 2019 Kenya | ILO | 370,000 | 361,380 | 361,380 | 100.00 | | 00119080 | PSP 2019 Kenya | UNICEF | 695,000 | 691,942 | 691,942 | 100.00 | | 00119080 | PSP 2019 Kenya | WFP | 670,000 | 670,000 | 670,000 | 100.00 | | 00126788 | FC2 2020 Kenya | UNAIDS | 781,100 | 640,930 | 293,140 | 45.74 | | 00126788 | FC2 2020 Kenya | UNFPA | 5,832,950 | 4,225,950 | 4,019,826 | 95.12 | | 00126788 | FC2 2020 Kenya | WHO | 385,950 | 385,950 | 78,443 | 20.32 | | 00140779 | Assessing scalability of clima | UNIDO | 125,000 | 125,000 | - | - | | 00140779 | Assessing scalability of clima | WFP | 125,000 | 125,000 | - | - | | 00140828 | DigiKen (Digital Platforms Ken | UNCDF | 900,000 | 700,000 | - | - | | 00140828 | DigiKen (Digital Platforms Ken | UNEP | 299,600 | 100,000 | 26,705 | 26.71 | | 00140828 | DigiKen (Digital Platforms Ken | UNESCO | 1,120,400 | 373,400 | 26,255 | 7.03 | | 00140828 | DigiKen (Digital Platforms Ken | UNWOMEN | 680,000 | 226,600 | 14,824 | 6.54 | | 00140859 | Accelerating SDGs through Loca | UNDP | 87,071 | 87,071 | 53,945 | 61.95 | | 00140859 | Accelerating SDGs through Loca | UNICEF | 80,852 | 80,852 | 3,616 | 4.47 | | 00140859 | Accelerating SDGs through Loca | UNWOMEN | 80,852 | 80,852 | 11,495 | 14.22 | | **Kenya: Total** | |  | **12,498,775** | **9,098,226** | **6,474,870** | **73.18** | |  | | | | | | | | **Kosovo (As per UNSCR 1244)** | | | | | | | | 00140761 | Strengthening Digital Transfor | FAO | 95,000 | 95,000 | 22,630 | 23.82 | | 00140761 | Strengthening Digital Transfor | UNDP | 90,000 | 90,000 | 827 | 0.92 | | 00140761 | Strengthening Digital Transfor | UNICEF | 65,000 | 65,000 | - | - | | **Kosovo (As per UNSCR 1244): Total** | |  | **250,000** | **250,000** | **23,457** | **73.18** | |  | | | | | | | | **Kyrgyzstan** | | | | | | | | 00122142 | FC1 2020 Kyrgyzstan | UNDP | 650,192 | 650,191 | 642,604 | 98.83 | | 00122142 | FC1 2020 Kyrgyzstan | UNICEF | 325,280 | 322,806 | 322,806 | 100.00 | | 00132306 | FDE-2022-Kyrgyzstan | FAO | 49,996 | 49,455 | 49,455 | 100.00 | | 00132306 | FDE-2022-Kyrgyzstan | UNDP | 100,000 | 100,000 | 99,855 | 99.85 | | 00132306 | FDE-2022-Kyrgyzstan | UNICEF | 50,000 | 50,000 | 50,000 | 100.00 | | 00132306 | FDE-2022-Kyrgyzstan | WFP | 50,000 | 50,000 | 50,000 | 100.00 | | 00140833 | Bridging the digital health di | UNDP | 800,000 | 264,000 | 11,223 | 4.25 | | 00140833 | Bridging the digital health di | UNFPA | 395,000 | 130,350 | 6,985 | 5.36 | | 00140833 | Bridging the digital health di | UNICEF | 620,000 | 204,600 | 113 | 0.06 | | 00140833 | Bridging the digital health di | WHO | 1,185,000 | 391,050 | 8,827 | 2.26 | | 00140863 | Empowering Bishkek Stakeholder | ECE | 100,000 | 100,000 | 19,260 | 19.26 | | 00140863 | Empowering Bishkek Stakeholder | UNDP | 75,000 | 75,000 | 3,278 | 4.37 | | 00140863 | Empowering Bishkek Stakeholder | UNHABITAT | 75,000 | 75,000 | - | - | | **Kyrgyzstan: Total** | |  | **4,475,468** | **2,462,452** | **1,264,406** | **73.18** | |  | | | | | | | | **Lao People's Democratic Republic (the)** | | | | | | | | 00118527 | PSP 2019 Lao People's Democrat | ILO | 816,539 | 815,190 | 815,190 | 100.00 | | 00118527 | PSP 2019 Lao People's Democrat | UNCDF | 350,000 | 350,000 | 350,000 | 100.00 | | 00118527 | PSP 2019 Lao People's Democrat | UNICEF | 833,461 | 830,645 | 830,645 | 100.00 | | 00122143 | FC1 2020 Lao PDR | UNCDF | 300,007 | 300,007 | 300,007 | 100.00 | | 00122143 | FC1 2020 Lao PDR | UNDP | 400,073 | 392,590 | 392,590 | 100.00 | | 00122143 | FC1 2020 Lao PDR | UNFPA | 200,090 | 198,432 | 198,432 | 100.00 | | 00132394 | FDE-2022-LaoPDR | UNICEF | 243,960 | 242,808 | 242,808 | 100.00 | | **Lao People's Democratic Republic (the): Total** | |  | **3,144,130** | **3,129,671** | **3,129,672** | **73.18** | |  | | | | | | | | **Lebanon** | | | | | | | | 00119081 | PSP 2019 LebaNn | ILO | 700,000 | 682,394 | 682,394 | 100.00 | | 00119081 | PSP 2019 LebaNn | UNDP | 200,000 | 180,623 | 180,623 | 100.00 | | 00119081 | PSP 2019 LebaNn | UNICEF | 600,000 | 600,000 | 600,000 | 100.00 | | 00119081 | PSP 2019 LebaNn | UNWOMEN | 200,000 | 200,000 | 200,000 | 100.00 | | 00119081 | PSP 2019 LebaNn | WFP | 300,000 | 300,000 | 300,000 | 100.00 | | 00122144 | FC1 2020 LebaNn | FAO | 260,783 | 256,894 | 256,894 | 100.00 | | 00122144 | FC1 2020 LebaNn | UNDP | 244,091 | 153,486 | 153,486 | 100.00 | | 00122144 | FC1 2020 LebaNn | UNWOMEN | 124,733 | 124,733 | 113,013 | 90.60 | | 00132645 | PDE-2022- Lebanon | FAO | 125,000 | 124,178 | 124,178 | 100.00 | | 00132645 | PDE-2022- Lebanon | WFP | 125,000 | 125,000 | 125,000 | 100.00 | | **Lebanon: Total** | |  | **2,879,607** | **2,747,308** | **2,735,588** | **73.18** | |  | | | | | | | | **Lesotho** | | | | | | | | 00122145 | FC1 2020 Lesotho | IOM | 129,090 | 129,090 | 129,090 | 100.00 | | 00122145 | FC1 2020 Lesotho | UNDP | 468,928 | 468,928 | 446,694 | 95.26 | | 00122145 | FC1 2020 Lesotho | UNICEF | 399,842 | 399,842 | 360,500 | 90.16 | | 00132568 | FDE-2022-Lesotho | FAO | 55,000 | 42,164 | 42,164 | 100.00 | | 00132568 | FDE-2022-Lesotho | UNCTAD | 60,000 | 60,000 | 61,330 | 102.22 | | 00132568 | FDE-2022-Lesotho | UNDP | 90,000 | 90,000 | 86,844 | 96.49 | | 00132568 | FDE-2022-Lesotho | WFP | 45,000 | 45,000 | 45,000 | 100.00 | | **Lesotho: Total** | |  | **1,247,860** | **1,235,024** | **1,171,622** | **73.18** | |  | | | | | | | | **Liberia** | | | | | | | | 00132395 | PDE-2022-Liberia | FAO | 62,500 | 62,500 | - | - | | 00132395 | PDE-2022-Liberia | UNICEF | 62,500 | 62,500 | 62,500 | 100.00 | | 00132395 | PDE-2022-Liberia | WFP | 62,500 | 62,500 | 62,500 | 100.00 | | 00132395 | PDE-2022-Liberia | WHO | 62,500 | 62,500 | 62,500 | 100.00 | | 00140737 | Support the Government of Libe | ECA | 165,000 | 165,000 | 139,668 | 84.65 | | 00140737 | Support the Government of Libe | UNICEF | 85,000 | 85,000 | 22,775 | 26.79 | | **Liberia: Total** | |  | **500,000** | **500,000** | **349,942** | **73.18** | |  | | | | | | | | **Libya** | | | | | | | | 00122771 | FC2 2020 Libya | UNDP | 175,000 | 173,433 | 173,433 | 100.00 | | **Libya: Total** | |  | **175,000** | **173,433** | **173,433** | **73.18** | |  | | | | | | | | **Madagascar** | | | | | | | | 00118528 | PSP 2019 Madagascar | ILO | 438,700 | 409,847 | 409,847 | 100.00 | | 00118528 | PSP 2019 Madagascar | UNFPA | 251,450 | 249,719 | 249,719 | 100.00 | | 00118528 | PSP 2019 Madagascar | UNICEF | 744,720 | 744,720 | 744,720 | 100.00 | | 00118528 | PSP 2019 Madagascar | WFP | 564,853 | 564,853 | 564,853 | 100.00 | | 00122769 | FC2 2020 Madagascar | UNCDF | 3,933,320 | 1,597,480 | 251,857 | 15.77 | | 00122769 | FC2 2020 Madagascar | UNDP | 2,620,885 | 1,195,900 | 472,395 | 39.50 | | 00122769 | FC2 2020 Madagascar | UNIDO | 1,179,140 | 658,461 | 346,051 | 52.55 | | 00132569 | FDE-2022-Madagascar | UNDP | 250,000 | 250,000 | 162,623 | 65.05 | | **Madagascar: Total** | |  | **9,983,068** | **5,670,980** | **3,202,065** | **73.18** | |  | | | | | | | | **Malawi** | | | | | | | | 00118530 | PSP 2019 Malawi | ILO | 380,920 | 380,803 | 380,803 | 100.00 | | 00118530 | PSP 2019 Malawi | UNICEF | 378,780 | 378,780 | 378,780 | 100.00 | | 00118530 | PSP 2019 Malawi | WFP | 1,240,237 | 1,240,237 | 1,240,237 | 100.00 | | 00122146 | FC1 2020 Malawi | UNDP | 518,950 | 518,950 | 480,813 | 92.65 | | 00122146 | FC1 2020 Malawi | UNICEF | 476,150 | 476,150 | 476,150 | 100.00 | | 00122743 | FC 2 2020 Malawi | FAO | 550,000 | 150,000 | 140,265 | 93.51 | | 00122743 | FC 2 2020 Malawi | UNCDF | 6,808,411 | 3,398,636 | 1,581,663 | 46.54 | | 00122743 | FC 2 2020 Malawi | UNDP | 641,589 | 235,397 | 162,129 | 68.87 | | 00132307 | FDE-2022-MALAWI | UNICEF | 175,000 | 175,000 | 175,000 | 100.00 | | 00132307 | FDE-2022-MALAWI | WFP | 75,000 | 75,000 | 75,000 | 100.00 | | 00140887 | Accelerating Employment Creati | FAO | 469,195 | 234,598 | 15,665 | 6.68 | | 00140887 | Accelerating Employment Creati | ILO | 880,805 | 440,402 | 9,661 | 2.19 | | 00140887 | Accelerating Employment Creati | UNWOMEN | 450,000 | 225,000 | 14,720 | 6.54 | | 00140970 | Empowering vulnerable groups t | IOM | 140,230 | 140,230 | - | - | | 00140970 | Empowering vulnerable groups t | UNHCR | 109,770 | 109,770 | - | - | | **Malawi: Total** | |  | **13,295,037** | **8,178,953** | **5,130,886** | **73.18** | |  | | | | | | | | **Malaysia** | | | | | | | | 00122147 | FC1 2020 Malaysia | UNCDF | 140,501 | 140,501 | 140,083 | 99.70 | | 00122147 | FC1 2020 Malaysia | UNDP | 759,044 | 746,418 | 746,418 | 100.00 | | 00122147 | FC1 2020 Malaysia | UNICEF | 100,000 | 100,000 | 100,000 | 100.00 | | **Malaysia: Total** | |  | **999,545** | **986,919** | **986,501** | **73.18** | |  | | | | | | | | **Maldives** | | | | | | | | 00122148 | FC1 2020 Maldives | UNDP | 345,595 | 345,595 | 345,594 | 100.00 | | 00122148 | FC1 2020 Maldives | UNFPA | 119,840 | 119,840 | 73,297 | 61.16 | | 00122148 | FC1 2020 Maldives | UNICEF | 265,360 | 249,893 | 249,893 | 100.00 | | 00122148 | FC1 2020 Maldives | WHO | 200,839 | 200,839 | 200,839 | 100.00 | | 00129907 | PSIDS-2021-Maldives | ESCAP | 141,240 | 141,240 | 131,822 | 93.33 | | 00129907 | PSIDS-2021-Maldives | UNDP | 572,150 | 572,150 | 546,376 | 95.50 | | 00140945 | Accelerating Maldives transiti | UNCDF | 51,681 | 51,681 | - | - | | 00140945 | Accelerating Maldives transiti | UNDP | 198,271 | 198,271 | - | - | | **Maldives: Total** | |  | **1,894,976** | **1,879,509** | **1,547,821** | **73.18** | |  | | | | | | | | **Mali** | | | | | | | | 00122149 | FC1 2020 Mali | UNDP | 470,800 | 470,800 | 406,144 | 86.27 | | 00122149 | FC1 2020 Mali | UNICEF | 492,200 | 492,200 | 492,200 | 100.00 | | 00133552 | FDE-2022-MALI | UNDP | 249,711 | 249,711 | 242,869 | 97.26 | | **Mali: Total** | |  | **1,212,711** | **1,212,711** | **1,141,213** | **73.18** | |  | | | | | | | | **Mauritania** | | | | | | | | 00118531 | PSP 2019 Mauritania | ILO | 680,825 | 649,052 | 649,052 | 100.00 | | 00118531 | PSP 2019 Mauritania | UNICEF | 571,496 | 570,845 | 570,845 | 100.00 | | 00118531 | PSP 2019 Mauritania | WFP | 747,679 | 736,127 | 736,127 | 100.00 | | 00122150 | FC1 2020 Mauritania | FAO | 203,300 | 203,285 | 203,285 | 100.00 | | 00122150 | FC1 2020 Mauritania | UNDP | 395,900 | 395,900 | 376,094 | 95.00 | | 00122150 | FC1 2020 Mauritania | UNFPA | 117,700 | 109,822 | 109,822 | 100.00 | | 00132308 | FDE-2022-MAURITANIA | UNICEF | 110,000 | 108,845 | 108,845 | 100.00 | | 00132308 | FDE-2022-MAURITANIA | WFP | 140,000 | 136,818 | 136,818 | 100.00 | | **Mauritania: Total** | |  | **2,966,900** | **2,910,694** | **2,890,887** | **73.18** | |  | | | | | | | | **Mauritius** | | | | | | | | 00132083 | FSIDS 2022-Mauritius and Seych | ECA | 240,000 | 240,000 | 234,076 | 97.53 | | 00132083 | FSIDS 2022-Mauritius and Seych | ILO | 115,000 | 108,690 | 108,690 | 100.00 | | 00132083 | FSIDS 2022-Mauritius and Seych | IOM | 100,000 | 100,000 | 63,095 | 63.09 | | 00132083 | FSIDS 2022-Mauritius and Seych | UNDP | 100,000 | 100,000 | 95,712 | 95.71 | | 00132083 | FSIDS 2022-Mauritius and Seych | UNEP | 722,800 | 722,800 | 722,129 | 99.91 | | 00132083 | FSIDS 2022-Mauritius and Seych | UNFPA | 160,000 | 160,000 | 137,863 | 86.16 | | 00132329 | PDE-2022-MAURITIUS | FAO | 130,000 | 19,664 | 19,664 | 100.00 | | 00132329 | PDE-2022-MAURITIUS | UNDP | 170,000 | 170,000 | 170,051 | 100.03 | | 00132329 | PDE-2022-MAURITIUS | UNWOMEN | 100,000 | 100,000 | 93,516 | 93.52 | | **Mauritius: Total** | |  | **1,837,800** | **1,721,154** | **1,644,794** | **73.18** | |  | | | | | | | | **Mexico** | | | | | | | | 00118979 | PSP 2019 Mexico | FAO | 484,070 | 484,034 | 484,034 | 100.00 | | 00118979 | PSP 2019 Mexico | ILO | 660,479 | 659,902 | 659,902 | 100.00 | | 00118979 | PSP 2019 Mexico | UNWOMEN | 855,451 | 855,451 | 855,451 | 100.00 | | 00122151 | FC1 2020 Mexico | UNDP | 247,174 | 247,174 | 242,822 | 98.24 | | 00122151 | FC1 2020 Mexico | UNEP | 373,904 | 373,904 | 366,829 | 98.11 | | 00122151 | FC1 2020 Mexico | UNODC | 378,920 | 378,397 | 378,397 | 100.00 | | 00122767 | FC2 2020 Mexico | FAO | 85,000 | 74,936 | 74,936 | 100.00 | | 00140893 | Agrifood systems in Mexico | FAO | 145,857 | 145,857 | - | - | | 00140893 | Agrifood systems in Mexico | ILO | 104,143 | 104,143 | - | - | | **Mexico: Total** | |  | **3,334,998** | **3,323,798** | **3,062,371** | **73.18** | |  | | | | | | | | **Micronesia (Federated States of)** | | | | | | | | 00140804 | Advancing SDGs monitoring | ESCAP | 31,009 | 31,009 | - | - | | 00140804 | Advancing SDGs monitoring | UNOPS | 218,991 | 218,991 | 33,998 | 15.53 | | **Micronesia (Federated States of): Total** | |  | **250,000** | **250,000** | **33,998** | **73.18** | |  | | | | | | | | **Moldova (the Republic of)** | | | | | | | | 00122772 | FC2 2020 Moldova | FAO | 200,000 | 159,379 | 159,379 | 100.00 | | 00132309 | FDE-2022-MOLDOVA | FAO | 40,000 | 37,204 | 37,204 | 100.00 | | 00132309 | FDE-2022-MOLDOVA | ILO | 75,000 | 67,791 | 67,791 | 100.00 | | 00132309 | FDE-2022-MOLDOVA | UNDP | 135,000 | 135,000 | 128,617 | 95.27 | | **Moldova (the Republic of): Total** | |  | **450,000** | **399,373** | **392,990** | **73.18** | |  | | | | | | | | **Mongolia** | | | | | | | | 00118552 | PSP 2019 Mongolia | FAO | 215,000 | 211,406 | 211,406 | 100.00 | | 00118552 | PSP 2019 Mongolia | ILO | 900,307 | 863,797 | 863,797 | 100.00 | | 00118552 | PSP 2019 Mongolia | UNFPA | 395,333 | 394,868 | 394,868 | 100.00 | | 00118552 | PSP 2019 Mongolia | UNICEF | 479,360 | 479,360 | 479,360 | 100.00 | | 00122152 | FC1 2020 Mongolia | UNDP | 630,016 | 611,150 | 611,150 | 100.00 | | 00122152 | FC1 2020 Mongolia | UNICEF | 206,938 | 205,582 | 205,582 | 100.00 | | 00132396 | FDE-2022-Mongolia | FAO | 74,900 | 73,681 | 73,681 | 100.00 | | 00132396 | FDE-2022-Mongolia | UNDP | 74,900 | 70,226 | 70,226 | 100.00 | | 00132396 | FDE-2022-Mongolia | UNFPA | 25,145 | 20,867 | 20,867 | 100.00 | | 00132396 | FDE-2022-Mongolia | UNICEF | 74,900 | 74,900 | 74,900 | 100.00 | | 00140710 | Strengthening Digital EMongoli | UNDP | 125,000 | 125,000 | 7,374 | 5.90 | | 00140710 | Strengthening Digital EMongoli | UNICEF | 125,000 | 125,000 | 10,854 | 8.68 | | 00140891 | Just Energy Transition Mongoli | UNDP | 150,000 | 150,000 | - | - | | 00140891 | Just Energy Transition Mongoli | UNICEF | 100,000 | 100,000 | - | - | | **Mongolia: Total** | |  | **3,576,799** | **3,505,836** | **3,024,063** | **73.18** | |  | | | | | | | | **Montenegro** | | | | | | | | 00118553 | PSP 2019 Montenegro | ILO | 438,486 | 371,938 | 371,938 | 100.00 | | 00118553 | PSP 2019 Montenegro | IOM | 136,500 | 124,064 | 124,064 | 100.00 | | 00118553 | PSP 2019 Montenegro | UNDP | 557,041 | 557,041 | 557,041 | 100.00 | | 00118553 | PSP 2019 Montenegro | UNHCR | 243,512 | 243,512 | 243,512 | 100.00 | | 00118553 | PSP 2019 Montenegro | UNICEF | 594,462 | 593,897 | 593,897 | 100.00 | | **Montenegro: Total** | |  | **1,970,001** | **1,890,451** | **1,890,451** | **73.18** | |  | | | | | | | | **Morocco** | | | | | | | | 00122153 | FC1 2020 Morocco | UNDP | 500,000 | 500,000 | 328,592 | 65.72 | | 00122153 | FC1 2020 Morocco | UNICEF | 300,000 | 300,000 | 300,000 | 100.00 | | 00122153 | FC1 2020 Morocco | WHO | 200,000 | 200,000 | 200,000 | 100.00 | | 00132310 | FDE-2022-MOROCCO | FAO | 100,000 | 78,006 | 78,006 | 100.00 | | 00132310 | FDE-2022-MOROCCO | UNICEF | 60,000 | 60,000 | 60,000 | 100.00 | | 00132310 | FDE-2022-MOROCCO | UNIDO | 90,000 | 90,000 | 81,032 | 90.04 | | **Morocco: Total** | |  | **1,250,000** | **1,228,006** | **1,047,630** | **73.18** | |  | | | | | | | | **Mozambique** | | | | | | | | 00132397 | FDE-2022-Mozambique | FAO | 12,642 | - | - | - | | 00132397 | FDE-2022-Mozambique | UNU-WIDER | 224,716 | 220,866 | 220,864 | 100.00 | | 00132397 | FDE-2022-Mozambique | WFP | 12,642 | - | - | - | | 00140718 | Connecting Communities: Mozamb | UNDP | 150,000 | 150,000 | 32,931 | 21.95 | | 00140718 | Connecting Communities: Mozamb | UNICEF | 100,000 | 100,000 | 13,704 | 13.70 | | **Mozambique: Total** | |  | **500,000** | **470,866** | **267,499** | **73.18** | |  | | | | | | | | **Namibia** | | | | | | | | 00122154 | FC1 2020 Namibia | FAO | 85,000 | 81,321 | 81,321 | 100.00 | | 00122154 | FC1 2020 Namibia | ILO | 105,595 | 104,727 | 104,727 | 100.00 | | 00122154 | FC1 2020 Namibia | UNDP | 449,755 | 449,755 | 369,109 | 82.07 | | 00122154 | FC1 2020 Namibia | UNFPA | 105,595 | 105,222 | 105,222 | 100.00 | | 00122154 | FC1 2020 Namibia | UNICEF | 389,055 | 389,055 | 385,332 | 99.04 | | 00122154 | FC1 2020 Namibia | WFP | 115,000 | 115,000 | 115,000 | 100.00 | | **Namibia: Total** | |  | **1,250,000** | **1,245,079** | **1,160,711** | **73.18** | |  | | | | | | | | **Nepal** | | | | | | | | 00122155 | FC1 2020 Nepal | UNCDF | 138,030 | 138,030 | 138,920 | 100.64 | | 00122155 | FC1 2020 Nepal | UNDP | 660,607 | 660,607 | 660,607 | 100.00 | | 00122155 | FC1 2020 Nepal | UNWOMEN | 201,359 | 201,359 | 188,229 | 93.48 | | 00132311 | PDE-2022-Nepal | FAO | 89,880 | 74,592 | 74,592 | 100.00 | | 00132311 | PDE-2022-Nepal | WFP | 160,115 | 160,115 | 160,115 | 100.00 | | 00140830 | Accelerating Decent Jobs and S | ILO | 127,240 | 127,240 | - | - | | 00140830 | Accelerating Decent Jobs and S | UNDP | 32,100 | 32,100 | - | - | | 00140830 | Accelerating Decent Jobs and S | UNICEF | 21,400 | 21,400 | 2,836 | 13.25 | | 00140830 | Accelerating Decent Jobs and S | UNWOMEN | 19,260 | 19,260 | 1,260 | 6.54 | | 00140840 | Localization of integrated cli | UNDP | 75,140 | 75,140 | - | - | | 00140840 | Localization of integrated cli | UNHABITAT | 75,140 | 75,140 | 723 | 0.96 | | 00140840 | Localization of integrated cli | WFP | 99,719 | 99,719 | - | - | | 00140959 | Accelerating decent jobs and s | ILO | 179,800 | 179,800 | - | - | | 00140959 | Accelerating decent jobs and s | UNICEF | 70,200 | 70,200 | - | - | | **Nepal: Total** | |  | **1,949,991** | **1,934,702** | **1,227,281** | **73.18** | |  | | | | | | | | **Nicaragua** | | | | | | | | 00132312 | PDE-2022-Nicaragua | IOM | 55,000 | 55,000 | 55,000 | 100.00 | | 00132312 | PDE-2022-Nicaragua | PAHO/WHO | 61,000 | 59,280 | 59,280 | 100.00 | | 00132312 | PDE-2022-Nicaragua | WFP | 134,000 | 134,000 | 134,000 | 100.00 | | **Nicaragua: Total** | |  | **250,000** | **248,280** | **248,280** | **73.18** | |  | | | | | | | | **Niger (the)** | | | | | | | | 00132404 | PDE-2022-NIGER | FAO | 150,000 | 147,700 | 147,700 | 100.00 | | 00132404 | PDE-2022-NIGER | UNOPS | 100,000 | 97,130 | 97,130 | 100.00 | | 00140721 | AgroDigi-Digitization and Stru | UNCDF | 174,993 | 174,993 | 9,487 | 5.42 | | 00140721 | AgroDigi-Digitization and Stru | UNDP | 75,007 | 75,007 | - | - | | **Niger (the): Total** | |  | **500,000** | **494,830** | **254,317** | **73.18** | |  | | | | | | | | **Nigeria** | | | | | | | | 00119082 | PSP 2019 Nigeria | ILO | 500,000 | 435,912 | 435,912 | 100.00 | | 00119082 | PSP 2019 Nigeria | UNDP | 400,000 | 395,355 | 395,355 | 100.00 | | 00119082 | PSP 2019 Nigeria | UNICEF | 750,000 | 732,004 | 732,004 | 100.00 | | 00119082 | PSP 2019 Nigeria | WFP | 350,000 | 350,000 | 350,000 | 100.00 | | **Nigeria: Total** | |  | **2,000,000** | **1,913,271** | **1,913,271** | **73.18** | |  | | | | | | | | **Niue** | | | | | | | | 00132269 | PSIDS-2021-NIU | FAO | 239,666 | 239,666 | 142,739 | 59.56 | | 00132269 | PSIDS-2021-NIU | UNDP | 171,735 | 171,735 | 171,792 | 100.03 | | 00132269 | PSIDS-2021-NIU | UNICEF | 149,999 | 149,999 | 51,019 | 34.01 | | **Niue: Total** | |  | **561,400** | **561,400** | **365,550** | **73.18** | |  | | | | | | | | **North Macedonia** | | | | | | | | 00122764 | FC2 2020 Nrth Macedonia | ECE | 100,580 | 100,580 | 45,162 | 44.90 | | 00122764 | FC2 2020 Nrth Macedonia | IOM | 736,160 | 700,000 | 72,802 | 10.40 | | 00122764 | FC2 2020 Nrth Macedonia | UNDP | 7,137,691 | 6,550,000 | 1,003,516 | 15.32 | | 00132313 | FDE-2022-Nrth Macedonia | FAO | 80,000 | 58,289 | 58,289 | 100.00 | | 00132313 | FDE-2022-Nrth Macedonia | UNDP | 95,000 | 95,000 | 58,777 | 61.87 | | 00132313 | FDE-2022-Nrth Macedonia | UNICEF | 75,000 | 74,413 | 74,413 | 100.00 | | **North Macedonia: Total** | |  | **8,224,431** | **7,578,282** | **1,312,958** | **73.18** | |  | | | | | | | | **Pakistan** | | | | | | | | 00132659 | PDE-2022- Pakistan | FAO | 82,500 | 80,396 | 80,396 | 100.00 | | 00132659 | PDE-2022- Pakistan | UNICEF | 85,000 | 85,000 | 84,638 | 99.57 | | 00132659 | PDE-2022- Pakistan | WFP | 82,500 | 82,500 | 82,500 | 100.00 | | **Pakistan: Total** | |  | **250,000** | **247,896** | **247,535** | **73.18** | |  | | | | | | | | **Palestine, State of** | | | | | | | | 00118532 | PSP 2019 Palestine | ILO | 690,150 | 651,920 | 651,920 | 100.00 | | 00118532 | PSP 2019 Palestine | UNICEF | 750,060 | 750,060 | 750,060 | 100.00 | | 00118532 | PSP 2019 Palestine | WFP | 559,790 | 559,790 | 559,790 | 100.00 | | 00132331 | PDE-2022-Palestine | ILO | 125,000 | 123,501 | 123,501 | 100.00 | | 00132331 | PDE-2022-Palestine | WFP | 125,000 | 125,000 | 125,000 | 100.00 | | 00140735 | Safe, Inclusive and Climate Re | UNHABITAT | 114,350 | 114,350 | 13,462 | 11.77 | | 00140735 | Safe, Inclusive and Climate Re | UNICEF | 135,569 | 135,569 | 14,610 | 10.78 | | **Palestine, State of: Total** | |  | **2,499,919** | **2,460,190** | **2,238,343** | **73.18** | |  | | | | | | | | **Panama** | | | | | | | | 00140944 | Sustainable Transformation of | FAO | 50,000 | 50,000 | - | - | | 00140944 | Sustainable Transformation of | UNDP | 200,000 | 200,000 | - | - | | **Panama: Total** | |  | **250,000** | **250,000** | **-** | **73.18** | |  | | | | | | | | **Papua New Guinea** | | | | | | | | 00122784 | FC2 2020 Papua New Guinea | UNDP | 100,000 | 100,000 | 100,000 | 100.00 | | 00130199 | FSIDS-2019-PNG | UNCDF | 119,840 | 119,840 | 53,500 | 44.64 | | 00130199 | FSIDS-2019-PNG | UNDP | 604,560 | 604,560 | 472,722 | 78.19 | | 00133790 | PDE 2022 PAPUA NEW GUINEA | FAO | 169,000 | 160,145 | 160,145 | 100.00 | | 00133790 | PDE 2022 PAPUA NEW GUINEA | UNHCR | 81,000 | 81,000 | 81,000 | 100.00 | | 00140876 | Strengthening and financing SD | ESCAP | 118,342 | 118,342 | 7,051 | 5.96 | | 00140876 | Strengthening and financing SD | UNDP | 131,610 | 131,610 | - | - | | **Papua New Guinea: Total** | |  | **1,324,352** | **1,315,497** | **874,417** | **73.18** | |  | | | | | | | | **Paraguay** | | | | | | | | 00140843 | Paraguay Strengthening Employm | ILO | 100,000 | 100,000 | - | - | | 00140843 | Paraguay Strengthening Employm | UNDP | 50,000 | 50,000 | - | - | | 00140843 | Paraguay Strengthening Employm | UNICEF | 50,000 | 50,000 | - | - | | 00140938 | Strengthening the social prote | ILO | 150,000 | 150,000 | - | - | | 00140938 | Strengthening the social prote | UNDP | 100,000 | 100,000 | - | - | | **Paraguay: Total** | |  | **450,000** | **450,000** | **-** | **73.18** | |  | | | | | | | | **Philippines (the)** | | | | | | | | 00119083 | PSP 2019 Philippines | FAO | 966,390 | 678,810 | 678,810 | 100.00 | | 00119083 | PSP 2019 Philippines | UNICEF | 773,610 | 769,951 | 769,951 | 100.00 | | 00122156 | FC1 2020 Philippines | UNDP | 502,800 | 502,800 | 487,878 | 97.03 | | 00122156 | FC1 2020 Philippines | UNFPA | 248,600 | 237,302 | 237,302 | 100.00 | | 00122156 | FC1 2020 Philippines | UNICEF | 248,600 | 247,183 | 247,183 | 100.00 | | 00132405 | FDE-2022-PHILIPPINES | FAO | 75,000 | 73,955 | 73,955 | 100.00 | | 00132405 | FDE-2022-PHILIPPINES | ILO | 35,000 | 31,323 | 31,323 | 100.00 | | 00132405 | FDE-2022-PHILIPPINES | WFP | 140,000 | 140,000 | 140,000 | 100.00 | | 00140751 | Localize to Realize: Accelerat | UNHABITAT | 150,000 | 150,000 | 17,291 | 11.53 | | 00140751 | Localize to Realize: Accelerat | UNWOMEN | 100,000 | 100,000 | 6,542 | 6.54 | | 00140831 | Supporting the acceleration of | ILO | 100,000 | 100,000 | 766 | 0.77 | | 00140831 | Supporting the acceleration of | UNDP | 100,000 | 100,000 | - | - | | 00140834 | Digital-PINAS | ILO | 817,988 | 322,515 | 45,574 | 14.13 | | 00140834 | Digital-PINAS | ITC | 800,000 | 266,667 | - | - | | 00140834 | Digital-PINAS | UNDP | 1,382,012 | 410,818 | - | - | | **Philippines (the): Total** | |  | **6,440,000** | **4,131,325** | **2,736,576** | **73.18** | |  | | | | | | | | **Rwanda** | | | | | | | | 00118533 | PSP 2019 Rwanda | FAO | 361,966 | 361,966 | 339,512 | 93.80 | | 00118533 | PSP 2019 Rwanda | UNICEF | 890,751 | 890,751 | 890,751 | 100.00 | | 00118533 | PSP 2019 Rwanda | WFP | 747,283 | 747,283 | 747,283 | 100.00 | | 00122157 | FC1 2020 Rwanda | UNDP | 600,000 | 600,000 | 595,732 | 99.29 | | 00122157 | FC1 2020 Rwanda | UNICEF | 400,000 | 400,000 | 400,000 | 100.00 | | 00122742 | FC2 2020 Rwanda | UNFPA | 250,000 | 250,000 | 250,000 | 100.00 | | 00140743 | Resilient Food Systems: Enhanc | FAO | 204,981 | 204,981 | 220 | 0.11 | | 00140743 | Resilient Food Systems: Enhanc | WFP | 44,809 | 44,809 | 5,208 | 11.62 | | 00140835 | Amplifying Digital Opportuniti | IOM | 920,000 | 293,000 | 3,680 | 1.26 | | 00140835[[2]](#footnote-2) | Amplifying Digital Opportuniti | ITC | 920,000 | 293,000 | - | - | | 00140835 | Amplifying Digital Opportuniti | UNCDF | 920,000 | 293,000 | 36,165 | 12.34 | | 00140835 | Amplifying Digital Opportuniti | UNCTAD | 240,000 | 121,000 | - | - | | **Rwanda: Total** | |  | **6,499,790** | **4,499,790** | **3,268,551** | **73.18** | |  | | | | | | | | **Samoa** | | | | | | | | 00118980 | PSP 2019 MCO Samoa | ESCAP | 219,350 | 143,650 | 143,650 | 100.00 | | 00118980 | PSP 2019 MCO Samoa | ILO | 400,180 | 365,000 | 365,000 | 100.00 | | 00118980 | PSP 2019 MCO Samoa | UNDP | 1,205,097 | 1,205,097 | 1,108,747 | 92.00 | | 00118980 | PSP 2019 MCO Samoa | UNESCO | 675,373 | 537,608 | 537,608 | 100.00 | | 00118980 | PSP 2019 MCO Samoa | UNICEF | 500,000 | 478,945 | 478,945 | 100.00 | | 00122158 | FC1 2020 Samoa | ESCAP | 195,778 | 164,274 | 164,274 | 100.00 | | 00122158 | FC1 2020 Samoa | UNDP | 609,659 | 609,659 | 491,186 | 80.57 | | 00122158 | FC1 2020 Samoa | UNWOMEN | 174,025 | 174,025 | 157,920 | 90.75 | | 00129901 | PSIDS-2021-Samoa | ESCAP | 100,002 | 100,002 | 83,418 | 83.42 | | 00129901 | PSIDS-2021-Samoa | UNEP | 244,302 | 244,302 | 179,391 | 73.43 | | 00129901 | PSIDS-2021-Samoa | UNESCO | 366,096 | 366,096 | 259,065 | 70.76 | | 00132657 | PDE-2022- MCO Samoa-CINS | FAO | 300,000 | 264,059 | 264,059 | 100.00 | | 00132657 | PDE-2022- MCO Samoa-CINS | WFP | 100,000 | 33,130 | 33,130 | 100.00 | | 00140742 | Catalyzing the Samoa National | FAO | 140,000 | 140,000 | - | - | | 00140742 | Catalyzing the Samoa National | WFP | 110,000 | 110,000 | 38,313 | 34.83 | | **Samoa: Total** | |  | **5,339,862** | **4,935,848** | **4,304,709** | **73.18** | |  | | | | | | | | **Sao Tome and Principe** | | | | | | | | 00118535 | PSP 2019 Sao Tome & Principe | ILO | 718,415 | 662,521 | 662,521 | 100.00 | | 00118535 | PSP 2019 Sao Tome & Principe | UNDP | 421,973 | 421,973 | 421,499 | 99.89 | | 00118535 | PSP 2019 Sao Tome & Principe | UNICEF | 559,522 | 542,377 | 542,377 | 100.00 | | 00118535 | PSP 2019 Sao Tome & Principe | WHO | 200,090 | 194,841 | 194,841 | 100.00 | | 00130877 | FSIDS-2021-STP | ILO | 201,901 | 201,901 | 193,843 | 96.01 | | 00130877 | FSIDS-2021-STP | UNFPA | 137,923 | 137,923 | 134,562 | 97.56 | | 00130877 | FSIDS-2021-STP | UNHABITAT | 366,689 | 366,689 | 362,561 | 98.87 | | 00130877 | FSIDS-2021-STP | WFP | 235,898 | 235,898 | 176,587 | 74.86 | | 00132332 | PDE-2022-Sao Tome and Principe | UNDP | 117,700 | 117,700 | 109,029 | 92.63 | | 00132332 | PDE-2022-Sao Tome and Principe | UNICEF | 132,300 | 132,300 | 127,462 | 96.34 | | **Sao Tome and Principe: Total** | |  | **3,092,411** | **3,014,122** | **2,925,281** | **73.18** | |  | | | | | | | | **Senegal** | | | | | | | | 00132570 | PDE-2022-Senegal | UNDP | 250,000 | 250,000 | 249,851 | 99.94 | | 00140774 | Support to the Operationalizat | UNDP | 169,750 | 169,750 | 6,602 | 3.89 | | 00140774 | Support to the Operationalizat | UNOPS | 80,250 | 80,250 | - | - | | 00140844 | Building foundations for decen | ILO | 120,000 | 120,000 | - | - | | 00140844 | Building foundations for decen | UNICEF | 80,000 | 80,000 | - | - | | **Senegal: Total** | |  | **700,000** | **700,000** | **256,454** | **73.18** | |  | | | | | | | | **Serbia** | | | | | | | | 00132661 | PDE-2022- Serbia | UNFPA | 94,850 | 94,175 | 94,175 | 100.00 | | 00132661 | PDE-2022- Serbia | UNICEF | 155,150 | 155,150 | 155,150 | 100.00 | | 00140741 | From Seed to Sustainability - | FAO | 150,000 | 150,000 | 6,810 | 4.54 | | 00140741 | From Seed to Sustainability - | UNEP | 50,000 | 50,000 | - | - | | 00140741 | From Seed to Sustainability - | UNWOMEN | 50,000 | 50,000 | 3,429 | 6.86 | | 00140839 | Digital Service Design Hub | FAO | 240,000 | 80,000 | 768 | 0.96 | | 00140839 | Digital Service Design Hub | UNDP | 1,610,519 | 549,000 | 84,996 | 15.48 | | 00140839 | Digital Service Design Hub | UNICEF | 649,481 | 220,000 | 17,870 | 8.12 | | **Serbia: Total** | |  | **3,000,000** | **1,348,325** | **363,197** | **73.18** | |  | | | | | | | | **Sierra Leone** | | | | | | | | 00122159 | FC1 2020 Sierra Leone | UNCDF | 542,885 | 542,885 | 537,430 | 99.00 | | 00122159 | FC1 2020 Sierra Leone | UNDP | 636,960 | 636,960 | 624,704 | 98.08 | | **Sierra Leone: Total** | |  | **1,179,845** | **1,179,845** | **1,162,134** | **73.18** | |  | | | | | | | | **Somalia** | | | | | | | | 00118537 | PSP 2019 Somalia | ILO | 575,300 | 565,620 | 565,620 | 100.00 | | 00118537 | PSP 2019 Somalia | UNICEF | 825,400 | 825,400 | 825,400 | 100.00 | | 00118537 | PSP 2019 Somalia | WFP | 644,600 | 644,600 | 644,600 | 100.00 | | 00132407 | PDE-2022-SOMALIA | FAO | 195,000 | 158,163 | 158,163 | 100.00 | | 00132407 | PDE-2022-SOMALIA | UNDP | 55,000 | 43,991 | 43,991 | 100.00 | | **Somalia: Total** | |  | **2,295,300** | **2,237,775** | **2,237,775** | **73.18** | |  | | | | | | | | **South Africa** | | | | | | | | 00119084 | PSP 2019 South Africa | ILO | 717,885 | 653,803 | 653,803 | 100.00 | | 00119084 | PSP 2019 South Africa | OHCHR | 166,498 | 166,498 | 164,145 | 98.59 | | 00119084 | PSP 2019 South Africa | UNDP | 200,000 | 200,000 | 149,590 | 74.80 | | 00119084 | PSP 2019 South Africa | UNICEF | 655,617 | 650,147 | 650,147 | 100.00 | | 00119084 | PSP 2019 South Africa | UNWOMEN | 260,000 | 260,000 | 256,096 | 98.50 | | **South Africa: Total** | |  | **2,000,000** | **1,930,449** | **1,873,782** | **73.18** | |  | | | | | | | | **South Sudan** | | | | | | | | 00122160 | FC1 2020 South Sudan | UNDP | 500,000 | 500,000 | 460,923 | 92.18 | | 00122160 | FC1 2020 South Sudan | UNICEF | 500,000 | 498,849 | 498,849 | 100.00 | | 00132403 | PDE-2022-South Sudan | FAO | 250,000 | 244,695 | 244,695 | 100.00 | | **South Sudan: Total** | |  | **1,250,000** | **1,243,544** | **1,204,467** | **73.18** | |  | | | | | | | | **Sri Lanka** | | | | | | | | 00122768 | FC2 2020 Sri Lanka | UNDP | 200,000 | 50,604 | 50,604 | 100.00 | | 00132473 | PDE-2022-Sri Lanka | FAO | 111,414 | 110,882 | 110,882 | 100.00 | | 00132473 | PDE-2022-Sri Lanka | UNDP | 59,281 | 59,281 | 58,282 | 98.31 | | 00132473 | PDE-2022-Sri Lanka | UNFPA | 79,304 | 62,339 | 62,339 | 100.00 | | 00140842 | Local Admnistrative Data colle | UNDP | 1,900,000 | - | - | - | | 00140842 | Local Admnistrative Data colle | WHO | 800,000 | - | - | - | | 00140917 | Transforming Local Administrat | UNDP | 1,900,000 | 700,000 | 8,427 | 1.20 | | 00140917 | Transforming Local Administrat | WHO | 800,000 | 200,000 | - | - | | **Sri Lanka: Total** | |  | **5,849,999** | **1,183,106** | **290,534** | **73.18** | |  | | | | | | | | **Sudan (the)** | | | | | | | | 00122765 | FC2 2020 Sudan | UNDP | 57,500 | 51,059 | 51,059 | 100.00 | | 00132662 | PDE-2022- Sudan | UNDP | 249,995 | 249,995 | 87,206 | 34.88 | | **Sudan (the): Total** | |  | **307,495** | **301,054** | **138,265** | **73.18** | |  | | | | | | | | **Suriname** | | | | | | | | 00122161 | FC1 2020 Suriname | FAO | 200,000 | 199,651 | 199,651 | 100.00 | | 00122161 | FC1 2020 Suriname | UNDP | 162,000 | 162,000 | 161,766 | 99.86 | | 00122161 | FC1 2020 Suriname | UNEP | 200,000 | 200,000 | 172,583 | 86.29 | | 00122161 | FC1 2020 Suriname | UNFPA | 100,000 | 95,090 | 95,090 | 100.00 | | 00123166 | FC2 2020 Suriname | FAO | 1,291,240 | 848,962 | 646,255 | 76.12 | | 00123166 | FC2 2020 Suriname | ILO | 116,284 | 116,284 | 34,420 | 29.60 | | 00123166 | FC2 2020 Suriname | UNFPA | 113,571 | 113,571 | 109,289 | 96.23 | | 00123166 | FC2 2020 Suriname | UNIDO | 671,960 | 250,000 | 34,937 | 13.97 | | 00130876 | PSIDS-2021-SUR | FAO | 144,450 | 144,450 | 145,194 | 100.52 | | 00130876 | PSIDS-2021-SUR | UNDP | 200,800 | 200,800 | 287,268 | 143.06 | | 00130876 | PSIDS-2021-SUR | UNFPA | 139,100 | 139,100 | 137,574 | 98.90 | | 00130876 | PSIDS-2021-SUR | UNICEF | 123,050 | 123,050 | 123,114 | 100.05 | | 00130876 | PSIDS-2021-SUR | UNWOMEN | 107,000 | 107,000 | 85,825 | 80.21 | | 00132330 | PDE-2022-SURINAME | FAO | 62,691 | 27,258 | 27,258 | 100.00 | | 00132330 | PDE-2022-SURINAME | PAHO/WHO | 124,976 | 120,359 | 120,359 | 100.00 | | 00132330 | PDE-2022-SURINAME | UNDP | 61,953 | 61,953 | 61,960 | 100.01 | | 00140916 | Development of Market-Ready Ba | UNDP | 200,000 | 200,000 | - | - | | 00140916 | Development of Market-Ready Ba | WFP | 50,000 | 50,000 | - | - | | **Suriname: Total** | |  | **4,069,075** | **3,159,528** | **2,442,541** | **73.18** | |  | | | | | | | | **Syrian Arab Republic** | | | | | | | | 00132406 | PDE-2022-SYRIAN ARAB REPUBLIC | UNDP | 250,000 | - | - | - | | **Syrian Arab Republic: Total** | |  | **250,000** | **-** | **-** | **-** | |  | | | | | | | | **Tajikistan** | | | | | | | | 00122162 | FC1 2020 Tajikistan | UNDP | 345,610 | 328,297 | 328,297 | 100.00 | | 00122162 | FC1 2020 Tajikistan | UNICEF | 400,000 | 399,616 | 399,616 | 100.00 | | 00122162 | FC1 2020 Tajikistan | UNWOMEN | 116,657 | 116,657 | 116,197 | 99.61 | | 00132298 | PDE-2022-Tajikistan | FAO | 78,324 | 78,169 | 78,169 | 100.00 | | 00132298 | PDE-2022-Tajikistan | WFP | 170,344 | 170,344 | 170,344 | 100.00 | | 00140734 | Aligning Local Financing for S | UNICEF | 150,000 | 150,000 | 7,440 | 4.96 | | 00140734 | Aligning Local Financing for S | UNWOMEN | 100,000 | 100,000 | 13,689 | 13.69 | | **Tajikistan: Total** | |  | **1,360,935** | **1,343,083** | **1,113,752** | **73.18** | |  | | | | | | | | **Tanzania, United Republic of** | | | | | | | | 00118538 | PSP 2019 Tanzania | ILO | 100,000 | 99,454 | 99,454 | 100.00 | | 00118538 | PSP 2019 Tanzania | UNICEF | 100,000 | 100,000 | 100,000 | 100.00 | | 00118538 | PSP 2019 Tanzania | UNWOMEN | 100,000 | 100,000 | 99,536 | 99.54 | | 00118538 | PSP 2019 Tanzania | WFP | 100,000 | 100,000 | 100,000 | 100.00 | | 00140740 | Advancing Sustainable Food Sys | FAO | 101,650 | 101,650 | - | - | | 00140740 | Advancing Sustainable Food Sys | IFAD | 67,030 | 67,030 | 4,385 | 6.54 | | 00140740 | Advancing Sustainable Food Sys | WFP | 80,940 | 80,940 | 2,605 | 3.22 | | 00140820 | Data for Digital Agricultural | FAO | 950,017 | 283,273 | 34,970 | 12.34 | | 00140820 | Data for Digital Agricultural | IFAD | 950,000 | 300,000 | 20,880 | 6.96 | | 00140820 | Data for Digital Agricultural | UNCDF | 950,017 | 316,672 | 5,824 | 1.84 | | 00140820 | Data for Digital Agricultural | UNDP | 149,800 | 100,000 | - | - | | **Tanzania, United Republic of: Total** | |  | **3,649,454** | **1,649,019** | **467,653** | **73.18** | |  | | | | | | | | **Thailand** | | | | | | | | 00118554 | PSP 2019 Thailand | ILO | 660,565 | 620,819 | 620,819 | 100.00 | | 00118554 | PSP 2019 Thailand | IOM | 271,054 | 271,054 | 271,054 | 100.00 | | 00118554 | PSP 2019 Thailand | UNICEF | 829,250 | 814,611 | 814,611 | 100.00 | | 00118554 | PSP 2019 Thailand | UNWOMEN | 238,947 | 237,095 | 237,095 | 100.00 | | 00140792 | Partnership to accelerate | UNDP | 132,680 | 132,680 | 15,670 | 11.81 | | 00140792 | Partnership to accelerate | UNHABITAT | 117,315 | 117,315 | 1,525 | 1.30 | | **Thailand: Total** | |  | **2,249,811** | **2,193,575** | **1,960,775** | **73.18** | |  | | | | | | | | **Timor-Leste** | | | | | | | | 00122163 | FC1 2020 Timor Leste | IOM | 200,000 | 136,257 | 136,257 | 100.00 | | 00122163 | FC1 2020 Timor Leste | UNDP | 600,000 | 600,000 | 594,729 | 99.12 | | 00122163 | FC1 2020 Timor Leste | WHO | 200,000 | 200,000 | 200,000 | 100.00 | | 00129909 | PSIDS-2021-Timor-Leste | FAO | 237,850 | 237,850 | 230,650 | 96.97 | | 00129909 | PSIDS-2021-Timor-Leste | WFP | 475,700 | 475,700 | 475,700 | 100.00 | | 00129909 | PSIDS-2021-Timor-Leste | WHO | 237,850 | 237,850 | 237,850 | 100.00 | | 00132408 | PDE-2022-TIMOR-LESTE | UNDP | 150,000 | 150,000 | 111,123 | 74.08 | | 00132408 | PDE-2022-TIMOR-LESTE | UNWOMEN | 100,000 | 100,000 | 43,178 | 43.18 | | **Timor-Leste: Total** | |  | **2,201,400** | **2,137,657** | **2,029,487** | **73.18** | |  | | | | | | | | **Togo** | | | | | | | | 00122164 | FC1 2020 Togo | FAO | 130,000 | 130,000 | 130,681 | 100.52 | | 00122164 | FC1 2020 Togo | UNDP | 583,150 | 583,150 | 515,488 | 88.40 | | 00122164 | FC1 2020 Togo | UNICEF | 536,850 | 536,850 | 536,850 | 100.00 | | **Togo: Total** | |  | **1,250,000** | **1,250,000** | **1,183,020** | **73.18** | |  | | | | | | | | **Tokelau** | | | | | | | | 00131750 | Accelerating SDGs in Tokelau | FAO | 100,002 | 100,002 | 97,263 | 97.26 | | 00131750 | Accelerating SDGs in Tokelau | UNDP | 100,001 | 100,001 | 99,998 | 100.00 | | 00131750 | Accelerating SDGs in Tokelau | UNICEF | 164,395 | 164,395 | 143,134 | 87.07 | | **Tokelau: Total** | |  | **364,398** | **364,398** | **340,394** | **73.18** | |  | | | | | | | | **Trinidad and Tobago** | | | | | | | | 00129910 | PSID-2021-Trinidad & Tobago | ECLAC | 101,872 | 101,872 | 79,689 | 78.22 | | 00129910 | PSID-2021-Trinidad & Tobago | ILO | 116,524 | 116,272 | 116,272 | 100.00 | | 00129910 | PSID-2021-Trinidad & Tobago | PAHO/WHO | 398,748 | 398,748 | 398,743 | 100.00 | | 00129910 | PSID-2021-Trinidad & Tobago | UNEP | 104,256 | 104,256 | 104,256 | 100.00 | | 00140914 | Towards NDC 3.0: Updating Trin | FAO | 100,000 | 100,000 | - | - | | 00140914 | Towards NDC 3.0: Updating Trin | UNDP | 150,000 | 150,000 | - | - | | **Trinidad and Tobago: Total** | |  | **971,400** | **971,148** | **698,960** | **73.18** | |  | | | | | | | | **Tunisia** | | | | | | | | 00122165 | FC1 2020 Tunisia | UNDP | 523,230 | 523,230 | 486,848 | 93.05 | | 00122165 | FC1 2020 Tunisia | UNICEF | 348,820 | 348,820 | 348,820 | 100.00 | | 00132385 | PDE-2022-Tunisia | ECA | 80,250 | 70,446 | 70,533 | 100.12 | | 00132385 | PDE-2022-Tunisia | UNHABITAT | 160,500 | 160,500 | - | - | | **Tunisia: Total** | |  | **1,112,800** | **1,102,996** | **906,201** | **73.18** | |  | | | | | | | | **Turkey** | | | | | | | | 00130894 | Policy Dev Emergency- Turkey | UNFPA | 50,000 | 49,501 | 49,501 | 100.00 | | 00130894 | Policy Dev Emergency- Turkey | WHO | 59,923 | 59,923 | 59,923 | 100.00 | | 00132387 | PDE-2022-Turkey | FAO | 186,067 | 175,051 | 175,051 | 100.00 | | 00132387 | PDE-2022-Turkey | WFP | 63,929 | 63,929 | 63,929 | 100.00 | | 00140877 | The Transformative Growth | ILO | 143,700 | 143,700 | - | - | | 00140877 | The Transformative Growth | UNDP | 96,300 | 96,300 | 3,319 | 3.45 | | **Turkey: Total** | |  | **599,919** | **588,404** | **351,724** | **73.18** | |  | | | | | | | | **Turkmenistan** | | | | | | | | 00118555 | PSP 2019 Turkmenistan | UNDP | 633,878 | 633,588 | 633,588 | 100.00 | | 00118555 | PSP 2019 Turkmenistan | UNFPA | 250,395 | 250,395 | 250,395 | 100.00 | | 00118555 | PSP 2019 Turkmenistan | UNICEF | 825,536 | 825,536 | 825,536 | 100.00 | | 00118555 | PSP 2019 Turkmenistan | UNODC | 210,191 | 207,886 | 207,886 | 100.00 | | 00132663 | FDE-2022- Turkmenistan | UNDP | 70,000 | 62,313 | 62,313 | 100.00 | | 00132663 | FDE-2022- Turkmenistan | UNICEF | 180,000 | 180,000 | 180,000 | 100.00 | | 00140925 | Support to Policy Making and B | ECE | 120,525 | 120,525 | - | - | | 00140925 | Support to Policy Making and B | UNDP | 129,470 | 129,470 | - | - | | **Turkmenistan: Total** | |  | **2,419,995** | **2,409,713** | **2,159,718** | **73.18** | |  | | | | | | | | **Uganda** | | | | | | | | 00122166 | FC1 2020 Uganda | UNCDF | 295,384 | 295,384 | 292,065 | 98.88 | | 00122166 | FC1 2020 Uganda | UNDP | 484,814 | 484,814 | 458,344 | 94.54 | | 00122166 | FC1 2020 Uganda | UNWOMEN | 219,802 | 219,802 | 157,891 | 71.83 | | 00122778 | FC2 2020 Uganda | UNDP | 200,000 | 200,000 | 199,972 | 99.99 | | 00140739 | Strengthening Uganda’s capacit | FAO | 140,000 | 140,000 | 36,102 | 25.79 | | 00140739 | Strengthening Uganda’s capacit | WFP | 110,000 | 110,000 | - | - | | 00140791 | Strengthening SDG Localization | UNDP | 150,000 | 150,000 | - | - | | 00140791 | Strengthening SDG Localization | UNWOMEN | 100,000 | 100,000 | 6,542 | 6.54 | | **Uganda: Total** | |  | **1,700,000** | **1,700,000** | **1,150,915** | **73.18** | |  | | | | | | | | **Ukraine** | | | | | | | | 00122167 | FC1 2020 Ukraine | ECE | 120,161 | 120,161 | 117,735 | 97.98 | | 00122167 | FC1 2020 Ukraine | UNDP | 385,200 | 384,686 | 384,686 | 100.00 | | 00122167 | FC1 2020 Ukraine | UNICEF | 214,000 | 214,000 | 214,000 | 100.00 | | 00122167 | FC1 2020 Ukraine | WHO | 280,340 | 280,340 | 280,340 | 100.00 | | 00132389 | PDE-2022-Ukraine | ECE | 80,000 | 80,000 | 43,436 | 54.29 | | 00132389 | PDE-2022-Ukraine | FAO | 90,000 | 80,357 | 80,357 | 100.00 | | 00132389 | PDE-2022-Ukraine | UNEP | 80,000 | 80,000 | 78,859 | 98.57 | | **Ukraine: Total** | |  | **1,249,701** | **1,239,544** | **1,199,413** | **73.18** | |  | | | | | | | | **Uruguay** | | | | | | | | 00122168 | FC1 2020 Uruguay | IOM | 112,000 | 112,000 | 112,000 | 100.00 | | 00122168 | FC1 2020 Uruguay | UNDP | 442,000 | 442,000 | 441,999 | 100.00 | | 00122168 | FC1 2020 Uruguay | UNICEF | 132,000 | 132,000 | 132,000 | 100.00 | | 00122168 | FC1 2020 Uruguay | UNWOMEN | 224,000 | 224,000 | 224,000 | 100.00 | | 00122773 | FC2 2020 Uruguay | UNDP | 804,250 | 667,743 | 525,775 | 78.74 | | 00122773 | FC2 2020 Uruguay | UNIDO | 8,833,750 | 5,124,393 | 4,839,671 | 94.44 | | 00122773 | FC2 2020 Uruguay | UNWOMEN | 362,000 | 362,000 | 242,402 | 66.96 | | **Uruguay: Total** | |  | **10,910,000** | **7,064,136** | **6,517,847** | **73.18** | |  | | | | | | | | **Uzbekistan** | | | | | | | | 00118556 | PSP 2019 Uzbekistan | ILO | 500,000 | 475,737 | 475,737 | 100.00 | | 00118556 | PSP 2019 Uzbekistan | UNDP | 400,000 | 397,734 | 397,734 | 100.00 | | 00118556 | PSP 2019 Uzbekistan | UNICEF | 1,100,000 | 1,100,000 | 1,100,000 | 100.00 | | 00122169 | FC1 2020 Uzbekistan | UNDP | 356,000 | 356,000 | 347,286 | 97.55 | | 00122169 | FC1 2020 Uzbekistan | UNICEF | 200,000 | 200,000 | 200,000 | 100.00 | | 00122169 | FC1 2020 Uzbekistan | UNODC | 200,000 | 189,985 | 189,985 | 100.00 | | 00122169 | FC1 2020 Uzbekistan | WHO | 244,000 | 244,000 | 244,000 | 100.00 | | 00132415 | PDE-2022-Uzbekistan | FAO | 80,002 | 79,468 | 79,468 | 100.00 | | 00132415 | PDE-2022-Uzbekistan | ILO | 64,200 | 53,129 | 53,129 | 100.00 | | 00132415 | PDE-2022-Uzbekistan | UNICEF | 101,650 | 101,650 | 101,650 | 100.00 | | 00140900 | Energy Transition Uzbekistan | ECE | 94,000 | 94,000 | - | - | | 00140900 | Energy Transition Uzbekistan | ILO | 56,000 | 56,000 | - | - | | 00140900 | Energy Transition Uzbekistan | UNDP | 100,000 | 100,000 | 3,775 | 3.78 | | 00140958 | Improving Social Security of V | ILO | 140,000 | 140,000 | - | - | | 00140958 | Improving Social Security of V | UNICEF | 110,000 | 110,000 | - | - | | **Uzbekistan: Total** | |  | **3,745,852** | **3,697,704** | **3,192,764** | **73.18** | |  | | | | | | | | **Venezuela (Bolivarian Republic of)** | | | | | | | | 00132392 | PDE-2022-Venezuela | FAO | 120,000 | 117,944 | 117,944 | 100.00 | | 00132392 | PDE-2022-Venezuela | UNICEF | 65,000 | 65,000 | 65,000 | 100.00 | | 00132392 | PDE-2022-Venezuela | WFP | 65,000 | 65,000 | 65,000 | 100.00 | | **Venezuela (Bolivarian Republic of): Total** | |  | **250,000** | **247,944** | **247,944** | **73.18** | |  | | | | | | | | **Viet Nam** | | | | | | | | 00118981 | PSP 2019 Viet Nam | ILO | 574,088 | 558,305 | 558,305 | 100.00 | | 00118981 | PSP 2019 Viet Nam | UNDP | 525,610 | 522,308 | 522,308 | 100.00 | | 00118981 | PSP 2019 Viet Nam | UNFPA | 444,242 | 442,907 | 442,907 | 100.00 | | 00118981 | PSP 2019 Viet Nam | UNICEF | 456,060 | 456,060 | 456,060 | 100.00 | | 00122170 | FC1 2020 Viet Nam | UNDP | 505,265 | 489,001 | 489,001 | 100.00 | | 00122170 | FC1 2020 Viet Nam | UNICEF | 190,000 | 190,000 | 190,000 | 100.00 | | 00122170 | FC1 2020 Viet Nam | UNWOMEN | 240,001 | 240,001 | 240,001 | 100.00 | | 00133792 | PDE 2022 VIETNAM | IFAD | 214,000 | 214,000 | 208,768 | 97.56 | | 00140738 | Incubation of innovations in p | FAO | 125,000 | 125,000 | 15,153 | 12.12 | | 00140738 | Incubation of innovations in p | UNDP | 125,000 | 125,000 | 4,448 | 3.56 | | 00140874 | Global Accelerator on Jobs | ILO | 100,000 | 100,000 | - | - | | 00140874 | Global Accelerator on Jobs | UNDP | 100,000 | 100,000 | - | - | | **Viet Nam: Total** | |  | **3,599,266** | **3,562,582** | **3,126,951** | **73.18** | |  | | | | | | | | **Yemen** | | | | | | | | 00132400 | PDE-2022-Yemen | FAO | 102,070 | 97,302 | 97,302 | 100.00 | | 00132400 | PDE-2022-Yemen | IOM | 147,930 | 147,930 | 147,930 | 100.00 | | **Yemen: Total** | |  | **250,000** | **245,232** | **245,232** | **73.18** | |  | | | | | | | | **Zambia** | | | | | | | | 00122171 | FC1 2020 Zambia | UNDP | 361,750 | 361,750 | 349,024 | 96.48 | | 00122171 | FC1 2020 Zambia | UNFPA | 276,500 | 247,081 | 247,081 | 100.00 | | 00122171 | FC1 2020 Zambia | UNICEF | 361,750 | 341,939 | 341,939 | 100.00 | | 00122763 | FC2 2020 Zambia | UNDP | 50,000 | 50,000 | 26,087 | 52.17 | | 00140941 | SDG Localization in Zambia | UNDP | 74,620 | 74,620 | - | - | | 00140941 | SDG Localization in Zambia | UNFPA | 86,333 | 86,333 | - | - | | 00140941 | SDG Localization in Zambia | UNICEF | 88,921 | 88,921 | - | - | | 00140953 | Accelerating Deployment and Ad | ILO | 68,833 | 68,833 | - | - | | 00140953 | Accelerating Deployment and Ad | UNDP | 107,334 | 107,334 | - | - | | 00140953 | Accelerating Deployment and Ad | UNICEF | 73,833 | 73,833 | - | - | | **Zambia: Total** | |  | **1,549,874** | **1,500,644** | **964,130** | **73.18** | |  | | | | | | | | **Zimbabwe** | | | | | | | | 00122779 | FC2 2020 Zimbabwe | UNCDF | 8,560,000 | 6,420,000 | 1,428,354 | 22.25 | | 00122779 | FC2 2020 Zimbabwe | UNDP | 289,970 | 200,000 | 104,489 | 52.24 | | 00122779 | FC2 2020 Zimbabwe | UNESCO | 930,900 | 761,000 | 509,122 | 66.90 | | 00122779 | FC2 2020 Zimbabwe | UNWOMEN | 219,130 | 160,000 | 129,223 | 80.76 | | 00132299 | PDE-2022-Zimbabwe | FAO | 63,933 | 18,928 | 18,928 | 100.00 | | 00132299 | PDE-2022-Zimbabwe | IOM | 85,000 | 85,000 | 85,000 | 100.00 | | 00132299 | PDE-2022-Zimbabwe | WFP | 101,068 | 101,068 | 101,068 | 100.00 | | **Zimbabwe: Total** | |  | **10,250,000** | **7,745,996** | **2,376,184** | **73.18** | |  | | | | | | | | **Grand Total** | |  | **344,536,639** | **289,557,671** | **211,897,325** | **73.18** | | |  | |  | | |

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| |  | |  |  |  | |  | |  | | --- | | Government of Netherlands | |  | |  |  |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | |  | |  | | --- | | Government of Norway | |  | |  |  |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | |  |  |  | |  | |  | | --- | | Government of Poland | |  | |  |  |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | |  |  |  | |  | |  | | --- | | Government of Portugal | |  | |  |  |  | | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | |  |  |  | |  | |  | | --- | | Government of Republic of Korea | |  | |  |  |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | |  | |  | | --- | | Government of Saudi Arabia | |  | |  |  |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | |  |  |  | |  | |  | | --- | | Government of Spain | |  | |  |  |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | |  |  |  | |  | |  | | --- | | Government Offices of Sweden | |  | |  |  |  | | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | |  |  |  | |  | |  | | --- | | Private Sector | |  | |  |  |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | |  | |  | | --- | | Swiss Agency for Development and Cooperation | |  | |  |  |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | |  |  |  | |  | |  | | --- | | UN Foundation/UN Partnership Office | |  | |  |  |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | |  |  |  | |  | |  | | --- | | UNICEF (United Nations Children's Fund) | |  | |  |  |  | | |  | | |  |  | |  |  |  |  |  |  | |  | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Contributing Trust Fund** | | | | | | | |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  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1. Or equivalent for the European Union [↑](#footnote-ref-1)
2. The current ITC’s Total expenditures are (28,221) and delivery rate (9.63). [↑](#footnote-ref-2)