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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  |  |  |  | | --- | --- | --- | --- | | |  | | --- | | **INTRODUCTION** | | | | |  |  |  | | |  | | --- | | This Consolidated Annual Financial Report of the **Pakistan One Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Joint Programme Document, the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors. | |  | |  | | --- | | The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.  This consolidated financial report covers the period 17 June 2008 to 31 December 2024 and provides financial updates on projects of the **Pakistan One Fund**, as posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/pk100>). | | |  | | |  | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **2024 FINANCIAL PERFORMANCE** | | | |  | |  | |  | | --- | | This chapter presents financial data and analysis of the **Pakistan One Fund** using the pass-through funding modality as of 31 December **2024**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/pk100>.  This Multi-Partner Trust Fund operationally closed on **31 December 2018** and is in the process of being financially closed. Subsequent to Operational Closure, Participating Organisations finalise all expenses, financially close their portion of each project/programme and report final expenses along with a final refund (if any) to MPTFO. Once all Participating Organization have completed financial closure, any remaining balance will be finalized in line with the MOU and the MDTF will be financially closed. | |  | |  | | --- | | **1. SOURCES AND USES OF FUNDS** As of 31 December **2024**, **8** contributors deposited US$ **87,042,980** and US$ **732,511** was earned in interest. The cumulative source of funds was US$ **86,437,530**.  Of this amount, US$ **84,904,928** has been net funded to **16** Participating Organizations, of which US$ **84,904,928** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US$ **870,430**. Table 1 provides an overview of the overall sources, uses, and balance of the **Pakistan One Fund** as of 31 December 2024. | |  | | |
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Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.  The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness. | | | |  |  | |  | |  |  | | --- | --- | |  |  | |  | |  | | --- | | Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.  The policies in place, as of 31 December 2024, were as follows: | | |  |  | | |  | | --- | | * **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2024, US$ **870,430** has been charged in AA fees.      * **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US$ was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US$ **5,269,167** as of 31 December **2024**. | | | | |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  | |  | | --- | | **6.  DIRECT COSTS** | | | | | |  |  |  | |  |  |  |  |  |  |  |  |  | |  | |  | | --- | | The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2024, US$ 281,368 has been charged as Direct Costs. | | | | | |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Participating Organization | | Approved Amount | Net Funded Amount | |  | | --- | | Expenditure | | | | |  | | --- | | Delivery Rate % | | |  |  |  | **Prior Years up to 31-Dec-2023** | **Financial Year Jan-Dec-2024** | **Cumulative** |  | | UNDP | 350,000 | 281,368 | 281,368 | - | 281,368 | 100.00 | | **Grand Total** | **350,000** | **281,368** | **281,368** | **-** | **281,368** | **100.00** | | | | |  |  |  | | |

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**Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Agriculture & Rural Dev.** | | | | | | | | | 00070795 | JPC1-Pro-Poor Sustainable Agri | FAO | Financially Closed | 872,622 | 872,250 | 872,250 | 100.00 | | 00070795 | JPC1-Pro-Poor Sustainable Agri | ILO | Financially Closed | 40,000 | 39,988 | 39,988 | 100.00 | | 00070795 | JPC1-Pro-Poor Sustainable Agri | UNDP | Financially Closed | 425,740 | 425,740 | 425,740 | 100.00 | | 00070795 | JPC1-Pro-Poor Sustainable Agri | UNESCO | Financially Closed | 90,000 | 88,904 | 88,904 | 100.00 | | 00070795 | JPC1-Pro-Poor Sustainable Agri | UNIDO | Financially Closed | 532,500 | 486,364 | 486,364 | 100.00 | | 00070795 | JPC1-Pro-Poor Sustainable Agri | WFP | Financially Closed | 106,500 | 101,441 | 101,441 | 100.00 | | **Agriculture & Rural Dev.: Total** | |  |  | **2,067,362** | **2,014,686** | **2,014,686** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Decent Employ. & Poverty** | | | | | | | | | 00070796 | JPC2-Decent Employment & Pover | ILO | Financially Closed | 723,967 | 707,808 | 707,808 | 100.00 | | 00070796 | JPC2-Decent Employment & Pover | UNAIDS | Financially Closed | 32,000 | 32,000 | 32,000 | 100.00 | | 00070796 | JPC2-Decent Employment & Pover | UNDP | Financially Closed | 150,000 | 150,000 | 150,000 | 100.00 | | 00070796 | JPC2-Decent Employment & Pover | UNESCO | Financially Closed | 382,405 | 362,765 | 362,765 | 100.00 | | 00070796 | JPC2-Decent Employment & Pover | UNHCR | Financially Closed | 80,000 | 80,000 | 80,000 | 100.00 | | 00070796 | JPC2-Decent Employment & Pover | UNIDO | Financially Closed | 480,000 | 436,821 | 436,821 | 100.00 | | **Decent Employ. & Poverty: Total** | |  |  | **1,848,372** | **1,769,394** | **1,769,394** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Mob & Prot Poor & Vulnerable** | | | | | | | | | 00070797 | JPC3-Empwrmnt, Mobilzation & P | ILO | Financially Closed | 278,566 | 274,565 | 274,565 | 100.00 | | 00070797 | JPC3-Empwrmnt, Mobilzation & P | UNDP | Financially Closed | 483,306 | 464,437 | 464,437 | 100.00 | | 00070797 | JPC3-Empwrmnt, Mobilzation & P | UNFPA | Financially Closed | 377,566 | 365,182 | 365,182 | 100.00 | | 00070797 | JPC3-Empwrmnt, Mobilzation & P | UNHCR | Financially Closed | 142,566 | 142,566 | 142,566 | 100.00 | | 00070797 | JPC3-Empwrmnt, Mobilzation & P | UNICEF | Financially Closed | 547,370 | 543,744 | 543,744 | 100.00 | | 00070797 | JPC3-Empwrmnt, Mobilzation & P | UNWOMEN | Financially Closed | 255,373 | 235,119 | 235,119 | 100.00 | | **Mob & Prot Poor & Vulnerable: Total** | |  |  | **2,084,748** | **2,025,612** | **2,025,612** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **MDG Pro Poor Policy** | | | | | | | | | 00070798 | JPC4-MDG-Driven Pro-Poor Polic | ILO | Financially Closed | 94,650 | 94,635 | 94,635 | 100.00 | | 00070798 | JPC4-MDG-Driven Pro-Poor Polic | UNDP | Financially Closed | 896,750 | 895,884 | 895,884 | 100.00 | | 00070798 | JPC4-MDG-Driven Pro-Poor Polic | UNFPA | Financially Closed | 60,000 | 60,000 | 60,000 | 100.00 | | 00070798 | JPC4-MDG-Driven Pro-Poor Polic | UNWOMEN | Financially Closed | 168,600 | 166,218 | 166,218 | 100.00 | | **MDG Pro Poor Policy: Total** | |  |  | **1,220,000** | **1,216,738** | **1,216,738** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Adult Literacy** | | | | | | | | | 00070802 | JPC1-Pre- and Elementary Educa | UNESCO | Financially Closed | 1,067,999 | 1,040,618 | 1,040,618 | 100.00 | | 00070802 | JPC1-Pre- and Elementary Educa | UNHCR | Financially Closed | 354,468 | 354,468 | 354,468 | 100.00 | | 00070802 | JPC1-Pre- and Elementary Educa | UNICEF | Financially Closed | 2,349,307 | 2,242,951 | 2,242,951 | 100.00 | | 00070802 | JPC1-Pre- and Elementary Educa | WFP | Financially Closed | 288,519 | 238,407 | 238,407 | 100.00 | | **Adult Literacy: Total** | |  |  | **4,060,293** | **3,876,445** | **3,876,445** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Education Strengthening** | | | | | | | | | 00070803 | JPC2-Adult Literacy and Non-Fo | ILO | Financially Closed | 211,589 | 204,554 | 204,554 | 100.00 | | 00070803 | JPC2-Adult Literacy and Non-Fo | UNESCO | Financially Closed | 668,808 | 653,517 | 653,517 | 100.00 | | 00070803 | JPC2-Adult Literacy and Non-Fo | UNFPA | Financially Closed | 59,400 | 59,400 | 59,400 | 100.00 | | 00070803 | JPC2-Adult Literacy and Non-Fo | UNHCR | Financially Closed | 54,700 | 54,700 | 54,700 | 100.00 | | **Education Strengthening: Total** | |  |  | **994,497** | **972,170** | **972,170** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Sec Edu with TVE&LS** | | | | | | | | | 00070804 | JPC3-Education System Strength | UNDP | Financially Closed | 282,790 | 224,497 | 224,497 | 100.00 | | 00070804 | JPC3-Education System Strength | UNESCO | Financially Closed | 977,419 | 932,601 | 932,601 | 100.00 | | 00070804 | JPC3-Education System Strength | UNICEF | Financially Closed | 696,214 | 644,267 | 644,267 | 100.00 | | 00070804 | JPC3-Education System Strength | WFP | Financially Closed | 140,000 | 137,535 | 137,535 | 100.00 | | **Sec Edu with TVE&LS: Total** | |  |  | **2,096,423** | **1,938,899** | **1,938,899** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Prel & Elem Educatn** | | | | | | | | | 00070805 | JPC4-Secondary Education with | ILO | Financially Closed | 335,000 | 334,112 | 334,112 | 100.00 | | 00070805 | JPC4-Secondary Education with | UNESCO | Financially Closed | 234,748 | 232,660 | 232,660 | 100.00 | | 00070805 | JPC4-Secondary Education with | UNHCR | Financially Closed | 35,000 | 35,000 | 35,000 | 100.00 | | 00070805 | JPC4-Secondary Education with | UNIDO | Financially Closed | 435,000 | 426,820 | 426,820 | 100.00 | | **Prel & Elem Educatn: Total** | |  |  | **1,039,748** | **1,028,593** | **1,028,593** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Environmental Management** | | | | | | | | | 00070806 | JPC1-Strengthend & Operat Inst | FAO | Financially Closed | 20,000 | 19,999 | 19,999 | 100.00 | | 00070806 | JPC1-Strengthend & Operat Inst | ILO | Financially Closed | 30,000 | 26,282 | 26,282 | 100.00 | | 00070806 | JPC1-Strengthend & Operat Inst | UNDP | Financially Closed | 930,001 | 929,367 | 929,367 | 100.00 | | 00070806 | JPC1-Strengthend & Operat Inst | UNEP | Financially Closed | 160,000 | 160,000 | 160,000 | 100.00 | | 00070806 | JPC1-Strengthend & Operat Inst | UNHABITAT | Financially Closed | 200,000 | 195,513 | 195,513 | 100.00 | | 00070806 | JPC1-Strengthend & Operat Inst | UNIDO | Financially Closed | 200,000 | 160,379 | 160,379 | 100.00 | | **Environmental Management: Total** | |  |  | **1,540,001** | **1,491,541** | **1,491,541** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Access to Safe W&S** | | | | | | | | | 00070807 | JPC2-Integrated Prog on Access | UNHABITAT | Financially Closed | 248,700 | 243,273 | 243,273 | 100.00 | | 00070807 | JPC2-Integrated Prog on Access | UNHCR | Financially Closed | 194,050 | 194,050 | 194,050 | 100.00 | | 00070807 | JPC2-Integrated Prog on Access | UNICEF | Financially Closed | 510,000 | 507,824 | 507,824 | 100.00 | | 00070807 | JPC2-Integrated Prog on Access | WHO | Financially Closed | 165,000 | 156,540 | 156,540 | 100.00 | | **Access to Safe W&S: Total** | |  |  | **1,117,750** | **1,101,687** | **1,101,687** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Natural Res. Mangt** | | | | | | | | | 00070808 | JPC3-Integrated Natural Resour | FAO | Financially Closed | 214,001 | 213,889 | 213,889 | 100.00 | | 00070808 | JPC3-Integrated Natural Resour | UNDP | Financially Closed | 3,315,001 | 3,291,719 | 3,291,719 | 100.00 | | 00070808 | JPC3-Integrated Natural Resour | UNESCO | Financially Closed | 359,600 | 337,010 | 337,010 | 100.00 | | **Natural Res. Mangt: Total** | |  |  | **3,888,602** | **3,842,618** | **3,842,618** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Sustainable Urbaniz** | | | | | | | | | 00070809 | JPC4-Sustainable Urbanization | FAO | Financially Closed | 30,001 | 28,189 | 28,189 | 100.00 | | 00070809 | JPC4-Sustainable Urbanization | UNDP | Financially Closed | 40,000 | 36,079 | 36,079 | 100.00 | | 00070809 | JPC4-Sustainable Urbanization | UNESCO | Financially Closed | 25,800 | 24,935 | 24,935 | 100.00 | | 00070809 | JPC4-Sustainable Urbanization | UNHABITAT | Financially Closed | 749,140 | 749,140 | 749,140 | 100.00 | | 00070809 | JPC4-Sustainable Urbanization | UNHCR | Financially Closed | 20,000 | 20,000 | 20,000 | 100.00 | | 00070809 | JPC4-Sustainable Urbanization | UNIDO | Financially Closed | 50,000 | 35,461 | 35,461 | 100.00 | | 00070809 | JPC4-Sustainable Urbanization | WHO | Financially Closed | 36,000 | 36,000 | 36,000 | 100.00 | | **Sustainable Urbaniz: Total** | |  |  | **950,941** | **929,804** | **929,804** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Green Ind Waste Mng** | | | | | | | | | 00070810 | JPC5-Support Green Industres, | UNHABITAT | Financially Closed | 50,000 | 50,000 | 50,000 | 100.00 | | 00070810 | JPC5-Support Green Industres, | UNIDO | Financially Closed | 683,130 | 619,527 | 619,527 | 100.00 | | 00070810 | JPC5-Support Green Industres, | WHO | Financially Closed | 134,500 | 134,500 | 134,500 | 100.00 | | **Green Ind Waste Mng: Total** | |  |  | **867,630** | **804,027** | **804,027** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **MNCH & FP/ RH** | | | | | | | | | 00070811 | JPC1-MNCH and FP/RH in the con | UNFPA | Financially Closed | 1,600,000 | 1,573,935 | 1,573,935 | 100.00 | | 00070811 | JPC1-MNCH and FP/RH in the con | UNICEF | Financially Closed | 383,000 | 360,760 | 360,760 | 100.00 | | 00070811 | JPC1-MNCH and FP/RH in the con | WHO | Financially Closed | 967,000 | 967,000 | 967,000 | 100.00 | | **MNCH & FP/ RH: Total** | |  |  | **2,950,000** | **2,901,695** | **2,901,695** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Comm. Disease Contr** | | | | | | | | | 00070812 | JPC2-Communicable Disease Cont | WHO | Financially Closed | 800,000 | 517,849 | 517,849 | 100.00 | | **Comm. Disease Contr: Total** | |  |  | **800,000** | **517,849** | **517,849** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Nutrition Health Pr** | | | | | | | | | 00070813 | JPC3-Nutrition and Health Prom | UNESCO | Financially Closed | 271,670 | 255,800 | 255,800 | 100.00 | | 00070813 | JPC3-Nutrition and Health Prom | UNICEF | Financially Closed | 8,010,359 | 7,986,729 | 7,986,729 | 100.00 | | 00070813 | JPC3-Nutrition and Health Prom | WFP | Financially Closed | 130,000 | 119,531 | 119,531 | 100.00 | | 00070813 | JPC3-Nutrition and Health Prom | WHO | Financially Closed | 3,226,077 | 3,226,077 | 3,226,077 | 100.00 | | **Nutrition Health Pr: Total** | |  |  | **11,638,106** | **11,588,138** | **11,588,138** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Health Systems Dev.** | | | | | | | | | 00070814 | JPC4-Health System Development | UNFPA | Financially Closed | 80,000 | 80,000 | 80,000 | 100.00 | | 00070814 | JPC4-Health System Development | UNICEF | Financially Closed | 80,000 | 64,033 | 64,033 | 100.00 | | 00070814 | JPC4-Health System Development | WHO | Financially Closed | 330,000 | 315,171 | 315,171 | 100.00 | | **Health Systems Dev.: Total** | |  |  | **489,999** | **459,203** | **459,203** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **HIV & AIDS** | | | | | | | | | 00070815 | JPC5-HIV & AIDS | UNAIDS | Financially Closed | 284,666 | 284,568 | 284,568 | 100.00 | | 00070815 | JPC5-HIV & AIDS | UNFPA | Financially Closed | 79,200 | 79,200 | 79,200 | 100.00 | | 00070815 | JPC5-HIV & AIDS | UNODC | Financially Closed | 252,133 | 252,133 | 252,133 | 100.00 | | **HIV & AIDS: Total** | |  |  | **615,999** | **615,901** | **615,901** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Population Census** | | | | | | | | | 00070816 | Population Census - JP H&P | UNDP | Financially Closed | 1,236,537 | 23,519 | 23,519 | 100.00 | | 00070816 | Population Census - JP H&P | UNFPA | Financially Closed | 1,736,949 | 1,736,949 | 1,736,949 | 100.00 | | 00070816 | Population Census - JP H&P | UNHABITAT | Financially Closed | 450,000 | 449,664 | 449,664 | 100.00 | | 00070816 | Population Census - JP H&P | UNWOMEN | Financially Closed | 392,898 | 115,983 | 115,983 | 100.00 | | **Population Census: Total** | |  |  | **3,816,384** | **2,326,115** | **2,326,115** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Nrway PAK Part Initiative** | | | | | | | | | 00070807 | JPC2-Integrated Prog on Access | WHO | Financially Closed | 8,460 | - | - | - | | 00070817 | Nor-Pak Partnership Initiative | UNFPA | Financially Closed | 6,157,851 | 5,918,779 | 5,918,779 | 100.00 | | 00070817 | Nor-Pak Partnership Initiative | UNICEF | Financially Closed | 10,349,726 | 10,346,212 | 10,346,212 | 100.00 | | 00070817 | Nor-Pak Partnership Initiative | WHO | Financially Closed | 6,213,924 | 6,213,910 | 6,213,910 | 100.00 | | **Nrway PAK Part Initiative: Total** | |  |  | **22,729,962** | **22,478,901** | **22,478,901** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **JP Disaster Risk Mangt** | | | | | | | | | 00070799 | JPC1-Disaster Risk Manangement | FAO | Financially Closed | 473,750 | 473,587 | 473,587 | 100.00 | | 00070799 | JPC1-Disaster Risk Manangement | IOM | Financially Closed | 324,500 | 324,500 | 324,500 | 100.00 | | 00070799 | JPC1-Disaster Risk Manangement | UNDP | Financially Closed | 837,204 | 837,204 | 837,204 | 100.00 | | 00070799 | JPC1-Disaster Risk Manangement | UNESCO | Financially Closed | 388,750 | 381,786 | 381,786 | 100.00 | | 00070799 | JPC1-Disaster Risk Manangement | UNFPA | Financially Closed | 24,844 | 24,844 | 24,844 | 100.00 | | 00070799 | JPC1-Disaster Risk Manangement | UNHABITAT | Financially Closed | 996,750 | 990,395 | 990,395 | 100.00 | | 00070799 | JPC1-Disaster Risk Manangement | UNWOMEN | Financially Closed | 122,520 | 108,017 | 108,017 | 100.00 | | 00070799 | JPC1-Disaster Risk Manangement | WFP | Financially Closed | 554,453 | 499,778 | 499,778 | 100.00 | | 00070799 | JPC1-Disaster Risk Manangement | WHO | Financially Closed | 398,750 | 393,467 | 393,467 | 100.00 | | **JP Disaster Risk Mangt: Total** | |  |  | **4,121,522** | **4,033,578** | **4,033,578** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Gender Equality** | | | | | | | | | 00071294 | CCT-Gender Equality | FAO | Financially Closed | 877,000 | 876,851 | 876,851 | 100.00 | | 00071294 | CCT-Gender Equality | ILO | Financially Closed | 950,000 | 928,370 | 928,370 | 100.00 | | 00071294 | CCT-Gender Equality | IOM | Financially Closed | 295,300 | 295,300 | 295,300 | 100.00 | | 00071294 | CCT-Gender Equality | UNAIDS | Financially Closed | 111,150 | 111,150 | 111,150 | 100.00 | | 00071294 | CCT-Gender Equality | UNDP | Financially Closed | 4,120,000 | 4,113,687 | 4,113,687 | 100.00 | | 00071294 | CCT-Gender Equality | UNESCO | Financially Closed | 1,400,000 | 1,385,764 | 1,385,764 | 100.00 | | 00071294 | CCT-Gender Equality | UNFPA | Financially Closed | 348,000 | 301,804 | 301,804 | 100.00 | | 00071294 | CCT-Gender Equality | UNHABITAT | Financially Closed | 930,000 | 930,000 | 930,000 | 100.00 | | 00071294 | CCT-Gender Equality | UNICEF | Financially Closed | 204,000 | 204,000 | 204,000 | 100.00 | | 00071294 | CCT-Gender Equality | UNIDO | Financially Closed | 1,110,535 | 1,015,611 | 1,015,611 | 100.00 | | 00071294 | CCT-Gender Equality | UNWOMEN | Financially Closed | 934,015 | 934,015 | 934,015 | 100.00 | | 00071294 | CCT-Gender Equality | WHO | Financially Closed | 600,000 | 598,416 | 598,416 | 100.00 | | **Gender Equality: Total** | |  |  | **11,880,000** | **11,694,967** | **11,694,967** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **SPA 3 Resilience to disasters** | | | | | | | | | 00093165 | 3.1 National, Provincial & Dis | UNDP | Financially Closed | 167,260 | 167,260 | 167,260 | 100.00 | | 00093165 | 3.1 National, Provincial & Dis | UNHABITAT | Financially Closed | 201,207 | 191,645 | 191,645 | 100.00 | | 00093165 | 3.1 National, Provincial & Dis | WFP | Financially Closed | 167,260 | 167,260 | 167,260 | 100.00 | | 00093178 | 3.2 Imprvd Sustbabl Env Mgmnt | UNDP | Financially Closed | 297,000 | 296,707 | 296,707 | 100.00 | | 00093178 | 3.2 Imprvd Sustbabl Env Mgmnt | WFP | Financially Closed | 297,000 | 297,000 | 297,000 | 100.00 | | **SPA 3 Resilience to disasters: Total** | |  |  | **1,129,726** | **1,119,871** | **1,119,871** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **SPA 6 Nutrition & FoodSecurity** | | | | | | | | | 00093166 | 6.1 Household Food Security In | FAO | Financially Closed | 386,100 | 344,489 | 344,489 | 100.00 | | 00093166 | 6.1 Household Food Security In | UNICEF | Financially Closed | 297,000 | 280,741 | 280,741 | 100.00 | | 00093166 | 6.1 Household Food Security In | WFP | Financially Closed | 572,220 | 572,220 | 572,220 | 100.00 | | 00093166 | 6.1 Household Food Security In | WHO | Financially Closed | 287,954 | 287,954 | 287,954 | 100.00 | | **SPA 6 Nutrition & FoodSecurity: Total** | |  |  | **1,543,274** | **1,485,404** | **1,485,404** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **SPA 1 Access to services** | | | | | | | | | 00100143 | 1.1 Access to Social & Basic S | UNAIDS | Financially Closed | 125,631 | 118,844 | 118,844 | 100.00 | | 00100143 | 1.1 Access to Social & Basic S | UNFPA | Financially Closed | 124,707 | 124,221 | 124,221 | 100.00 | | 00100145 | 1.3 Capac for Equitable Social | UNAIDS | Financially Closed | 104,972 | 101,081 | 101,081 | 100.00 | | 00100145 | 1.3 Capac for Equitable Social | UNFPA | Financially Closed | 233,608 | 228,786 | 228,786 | 100.00 | | 00100145 | 1.3 Capac for Equitable Social | UNICEF | Financially Closed | 180,180 | 179,251 | 179,251 | 100.00 | | 00100145 | 1.3 Capac for Equitable Social | WHO | Financially Closed | 199,071 | 199,071 | 199,071 | 100.00 | | **SPA 1 Access to services: Total** | |  |  | **968,169** | **951,254** | **951,254** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **SPA 2 EcoNmic growth** | | | | | | | | | 00093590 | 2.1 Creation of Employment opp | ILO | Financially Closed | 148,500 | 131,758 | 131,758 | 100.00 | | 00093590 | 2.1 Creation of Employment opp | UNDP | Financially Closed | 594,000 | 594,000 | 594,000 | 100.00 | | 00093590 | 2.1 Creation of Employment opp | UNIDO | Financially Closed | 445,500 | 431,473 | 431,473 | 100.00 | | **SPA 2 EcoNmic growth: Total** | |  |  | **1,188,000** | **1,157,230** | **1,157,230** | **100.00** | |  |  | | | | | | | | **Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **SPA 5 Gender & social justice** | | | | | | | | | 00096625 | 5.2 Political, Economic and So | ILO | Financially Closed | 99,000 | 89,473 | 89,473 | 100.00 | | 00096625 | 5.2 Political, Economic and So | UNIDO | Financially Closed | 99,000 | 92,767 | 92,767 | 100.00 | | 00096625 | 5.2 Political, Economic and So | UNWOMEN | Financially Closed | 99,000 | 99,000 | 99,000 | 100.00 | | **SPA 5 Gender & social justice: Total** | |  |  | **297,000** | **281,240** | **281,240** | **100.00** | |  |  | | | | | | | | **Grand Total** | |  |  | **88,294,508** | **84,904,928** | **84,904,928** | **100.00** | |  | | |

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| |  |  |  | |  | |  | | --- | |  | |  | |  | |  | | --- | | Government of Netherlands | |  | |  |  |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | |  |  |  | |  | |  | | --- | | Government of Norway | |  | |  |  |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | |  |  |  | |  | |  | | --- | | Government of Spain | |  | |  |  |  | | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | |  |  |  | |  | |  | | --- | | Government of the United Kingdom | |  | |  |  |  | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | |  | |  | |  | |  | | --- | | Swiss Agency for Development and Cooperation | |  | |  |  |  | |  |  | |  | | |  |  | |  |  |  |  |  |  | |  | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Contributing Trust Fund** | | | | | | | |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  | |  |  |  | | | | |  | |  |  |  |  |  |  | |  |  |  | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **UN Participating Organizations** | | | | | | | |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  | |  |  | |  |  |  |  |  |  | | |  |