



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Afghanistan Humanitarian Fund

for the period 19 March 2014 to 31 December 2024

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2025



**United Nations
MPTF Office**

DEFINITIONS

Allocation/ Total Approved Budget

Amount approved by the Humanitarian Coordinator for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Humanitarian Coordinator.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Humanitarian Coordinator for funds' allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Managing Agent

The Participating UN Organization (e.g., UNDP or OCHA) that has signed the MOU and performs an oversight function vis-à-vis NGOs receiving funding. The Managing Agent has the same obligations as any other PUNO signing the MOU, including for reporting.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been concluded, and an approved final narrative report has been submitted.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Humanitarian Coordinator's request.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

TABLE OF CONTENTS

| | |
|---|----|
| Introduction | 4 |
| 1. Sources and Uses of Funds | 5 |
| 2. Partner Contributions | 6 |
| 3. Interest Earned | 8 |
| 4. Transfer Of Funds | 9 |
| 5. Expenditure and Financial Delivery Rates | 11 |
| 6. Cost Recovery | 14 |
| 7. Accountability and Transparency | 14 |
| 8. Direct Cost | 14 |
| 9. Annex | 15 |

INTRODUCTION

This Consolidated Annual Financial Report of the **Afghanistan Humanitarian Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 19 March 2014 to 31 December 2024 and provides financial data on progress made in the implementation of projects of the **Afghanistan Humanitarian Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/haf10>).

2024 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Afghanistan Humanitarian Fund** using the pass-through funding modality as of 31 December **2024**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:
<https://mptf.undp.org/fund/haf10>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2024**, **29** contributors deposited US\$ **970,108,820** and US\$ **6,822,812** was earned in interest.

The cumulative source of funds was US\$ **977,064,993**.

Of this amount, US\$ **959,822,380** has been net funded to **11** Participating Organizations, of which US\$ **903,411,442** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **9,636,297**. Other Expenditures on EU contributions amount to US\$ **64,791**. Table 1 provides an overview of the overall sources, uses, and balance of the **Afghanistan Humanitarian Fund** as of 31 December 2024.

Table 1 Financial Overview, as of 31 December 2024 (in US Dollars)

| | Prior Years up to 31 Dec 2023 | Financial Year Jan-Dec 2024 | Total |
|---|----------------------------------|--------------------------------|---------------------|
| Sources of Funds | | | |
| Contributions from donors | 966,105,125 | 4,003,695 | 970,108,820 |
| Sub-total Contributions | 966,105,125 | 4,003,695 | 970,108,820 |
| Fund Interest and Investment Income Earned | 6,024,745 | 347,389 | 6,372,135 |
| Interest Income received from Participating Organizations | 60,830 | 389,848 | 450,677 |
| Other Income | 12,157 | 121,204 | 133,361 |
| Total: Sources of Funds | 972,202,857 | 4,862,136 | 977,064,993 |
| Use of Funds | | | |
| Transfers to Participating Organizations | 938,610,630 | 8,106,628 | 946,717,258 |
| Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc | 23,491,044 | - | 23,491,044 |
| Sub-Total Transfers | 962,101,674 | 8,106,628 | 970,208,302 |
| Refunds received from Participating Organizations | (4,047,073) | (821,018) | (4,868,092) |
| Refunds received from Participating Organizations for Direct Cost | (4,186,041) | (1,331,789) | (5,517,830) |
| Sub-Total Refunds | (8,233,115) | (2,152,807) | (10,385,922) |
| Administrative Agent Fees | 9,596,260 | 40,037 | 9,636,297 |
| Bank Charges | 15,056 | 221 | 15,277 |
| Other Expenditures | 64,791 | - | 64,791 |
| Total: Uses of Funds | 963,544,666 | 5,994,079 | 969,538,745 |
| Change in Fund cash balance with Administrative Agent | 8,658,190 | (1,131,943) | 7,526,248 |
| Opening Fund balance (1 January) | 95,254,560 | 8,658,190 | - |
| Closing Fund balance (31 December) | 8,658,190 | 7,526,248 | 7,526,248 |
| Net Funded Amount | 953,868,559 | 5,953,821 | 959,822,380 |
| Participating Organizations Expenditure | 823,361,390 | 80,050,052 | 903,411,442 |
| Balance of Funds with Participating Organizations | 130,507,170 | (74,096,231) | 56,410,938 |

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2024**.

The **Afghanistan Humanitarian Fund** is currently being financed by **29** contributors¹, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2024** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2024**.

¹ In case of contributions from different departments in the same Government, the contributions appear as separate in the financial report according to donors' indications, but are considered as a single contributor for purposes of the narrative report.

Table 2. Contributions, as of 31 December 2024 (in US Dollars)

| Contributors | Total Commitments | Total Deposits |
|---|--------------------|--------------------|
| European Union | 6,479,133 | 6,479,133 |
| Government of Australia | 53,913,645 | 53,913,645 |
| Government of Bangladesh | 116,009 | 116,009 |
| Government of Belgium | 5,410,005 | 5,410,005 |
| Government of Canada | 9,612,270 | 9,612,270 |
| Government of Canada (Former CIDA) | 376,049 | 376,049 |
| Government of Croatia | 236,086 | 236,086 |
| Government of Cyprus | 87,938 | 87,938 |
| Government of Denmark | 34,245,561 | 34,245,561 |
| Government of France | 13,513,514 | 13,513,514 |
| Government of Germany | 231,239,020 | 231,239,020 |
| Government of Greece | 36,845 | 36,845 |
| Government of Guyana | 25,000 | 25,000 |
| Government of Iceland | 735,978 | 735,978 |
| Government of Ireland | 7,075,276 | 7,075,276 |
| Government of Italy | 17,402,050 | 17,402,050 |
| Government of Kazakhstan | 50,000 | 50,000 |
| Government of Luxembourg | 1,592,742 | 1,592,742 |
| Government of Malaysia | 300,000 | 300,000 |
| Government of Montenegro | 100,000 | 100,000 |
| Government of Netherlands | 55,829,604 | 55,829,604 |
| Government of Norway | 17,733,271 | 17,733,271 |
| Government of Philippines | 200,000 | 200,000 |
| Government of Republic of Korea | 18,104,072 | 18,104,072 |
| Government of Switzerland | 11,800,117 | 11,800,117 |
| Government of the United Kingdom (Foreign, Commonwealth & Development Office) | 168,289,860 | 168,289,860 |
| Government of the United Kingdom (Former DFID) | 220,325,450 | 220,325,450 |
| OCHA (Office for the Coordination of Humanitarian Affairs) | 1,087,231 | 1,087,231 |
| Qatar Fund for Development | 2,000,000 | 2,000,000 |
| Governement of Sweden (Sida) | 91,868,539 | 91,868,539 |
| UN Foundation/UN Partnership Office | 323,556 | 323,556 |
| Grand Total | 970,108,820 | 970,108,820 |

3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2024**, Fund earned interest amounts to US\$ **6,372,135**.

Interest received from Participating Organizations amounts to US\$ **450,677**, bringing the cumulative interest received to US\$ **6,822,812**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2024 (in US Dollars)

| Interest Earned | Prior Years up to 31-Dec-2023 | Financial Year Jan-Dec-2024 | Total |
|--|----------------------------------|--------------------------------|------------------|
| Administrative Agent | | | |
| Fund Interest and Investment Income Earned | 6,024,745 | 347,389 | 6,372,135 |
| Total: Fund Interest Earned | 6,024,745 | 347,389 | 6,372,135 |
| Participating Organization | | | |
| FAO | 60,830 | 389,848 | 450,677 |
| Total: Agency Interest Earned | 60,830 | 389,848 | 450,677 |
| Grand Total | 6,085,575 | 737,237 | 6,822,812 |

4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Humanitarian Coordinator and disbursed by the Administrative Agent. As of 31 December 2024, the AA has transferred US\$ **970,208,302** to **11** Participating Organizations (see list below).

Table 4.1 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4.1. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)

| Participating Organization | Prior Years up to 31-Dec-2023 | | | Financial Year Jan-Dec-2024 | | | Total | | |
|----------------------------|-------------------------------|--------------------|--------------------|-----------------------------|--------------------|------------------|--------------------|---------------------|--------------------|
| | Transfers | Refunds | Net Funded | Transfers | Refunds | Net Funded | Transfers | Refunds | Net Funded |
| FAO | 43,486,143 | (630,907) | 42,855,237 | - | (8,709) | (8,709) | 43,486,143 | (639,616) | 42,846,528 |
| IOM | 49,263,066 | (1,014,205) | 48,248,861 | - | (220,556) | (220,556) | 49,263,066 | (1,234,761) | 48,028,305 |
| NGO/OCHA | 516,135,595 | - | 516,135,595 | - | - | - | 516,135,595 | - | 516,135,595 |
| OCHA | 23,491,044 | (4,186,041) | 19,305,003 | - | (1,331,789) | (1,331,789) | 23,491,044 | (5,517,830) | 17,973,214 |
| UNFPA | 5,724,478 | (339,571) | 5,384,906 | 1,240,833 | (130,110) | 1,110,723 | 6,965,311 | (469,681) | 6,495,630 |
| UNHABITAT | 7,151,446 | (409,280) | 6,742,166 | 1,953,955 | - | 1,953,955 | 9,105,401 | (409,280) | 8,696,121 |
| UNHCR | 31,117,317 | - | 31,117,317 | 1,691,931 | - | 1,691,931 | 32,809,248 | - | 32,809,248 |
| UNICEF | 64,515,227 | (29,986) | 64,485,242 | 1,150,507 | (23,061) | 1,127,446 | 65,665,734 | (53,047) | 65,612,688 |
| UNOPS | 9,501,422 | (65,191) | 9,436,231 | - | (438,583) | (438,583) | 9,501,422 | (503,773) | 8,997,648 |
| WFP | 137,086,278 | (622,139) | 136,464,138 | - | - | - | 137,086,278 | (622,139) | 136,464,138 |
| WHO | 74,629,657 | (935,794) | 73,693,863 | 2,069,402 | - | 2,069,402 | 76,699,059 | (935,794) | 75,763,265 |
| Grand | 962,101,674 | (8,233,115) | 953,868,559 | 8,106,628 | (2,152,807) | 5,953,821 | 970,208,302 | (10,385,922) | 959,822,380 |

4.2 Transfer by Cluster

Table 4.2 shows the total Net Funded Amount by Cluster. The **Afghanistan Humanitarian Fund** has the following 12 thematic areas as listed in the table below.

Table 4.2 Cumulative net funded amount by Cluster as of 31 December 2024 (in US Dollars)

| Cluster | Cumulative Net Funded Amount |
|--------------------------------|------------------------------|
| Audit | 230,842 |
| Coordination & Common Services | 23,487,447 |
| Direct Cost Budget | 17,973,214 |
| Education in Emergencies | 21,414,730 |
| Emergency Shelter and Nn-Food | 186,824,790 |
| Food Security Agriculture | 234,447,169 |
| Health | 110,391,294 |
| Integrated Projects | 56,934,341 |
| Multi-Sector | 58,144,070 |
| Nutrition | 98,515,934 |
| Protection | 56,953,347 |
| Water, Sanitation and Hygiene | 94,505,202 |
| Total: | 959,822,380 |

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2024** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/haf10>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2024**, US\$ **5,953,821** was net funded to Participating Organizations, and US\$ **80,050,052** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **959,822,380** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 903,411,442**. This equates to an overall Fund expenditure delivery rate of **94.12** percent.

Further detail on the net funded amounts, expenditures reported and the financial delivery rates by Participating Organization by project/Joint Programme can be found in Annex 1

Table 5.1. Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2024 (in US Dollars)

| Participating Organization | Current Year Jan-Dec-2024 | | Total | | Delivery Rate % |
|----------------------------|------------------------------|-------------------|----------------------|--------------------|--------------------|
| | Net Funded Amount | Expenditure | Net Funded Amount | Expenditure | |
| FAO | (8,709) | 9,113,634 | 42,846,528 | 43,021,564 | 100.41 |
| IOM | (220,556) | 8,170,273 | 48,028,305 | 48,028,305 | 100.00 |
| NGO/OCHA | 0 | 8,663,816 | 516,135,595 | 467,724,341 | 90.62 |
| OCHA | (1,331,789) | 0 | 17,973,214 | 17,973,214 | 100.00 |
| UNFPA | 1,110,723 | 516,877 | 6,495,630 | 5,770,188 | 88.83 |
| UNHABITAT | 1,953,955 | 1,547,519 | 8,696,121 | 6,890,253 | 79.23 |
| UNHCR | 1,691,931 | 3,732,159 | 32,809,248 | 32,779,440 | 99.91 |
| UNICEF | 1,127,446 | 9,022,398 | 65,612,688 | 64,573,589 | 98.42 |
| UNOPS | (438,583) | 0 | 8,997,648 | 8,942,367 | 99.39 |
| WFP | 0 | 28,787,059 | 136,464,138 | 136,180,334 | 99.79 |
| WHO | 2,069,402 | 10,496,316 | 75,763,265 | 71,527,847 | 94.41 |
| Total | 5,953,821 | 80,050,052 | 959,822,380 | 903,411,442 | 94.12 |

Table 5.1.2. Expenditure with breakdown by Cluster (in US Dollars)

| Cluster | Current Year Jan-Dec-2024 | | Cumulative Total | | Delivery Rate % |
|--------------------------------|---------------------------|-------------|-------------------|-------------|-----------------|
| | Net Funded Amount | Expenditure | Net Funded Amount | Expenditure | |
| Afghanistan | | | | | |
| Audit | | | 230,842 | 0 | 0.00 |
| Coordination & Common Services | (288,698) | 10,934 | 23,487,447 | 23,470,172 | 99.93 |
| Direct Cost Budget | (1,331,789) | 0 | 17,973,214 | 17,973,214 | 100.00 |
| Education in Emergencies | 0 | (340,045) | 21,414,730 | 21,093,543 | 98.50 |
| Emergency Shelter and Non-Food | 863,887 | 9,701,414 | 186,824,790 | 175,231,869 | 93.79 |
| Food Security Agriculture | (8,709) | 39,153,294 | 234,447,169 | 228,909,101 | 97.64 |
| Health | 472,240 | 10,991,779 | 110,391,294 | 100,595,196 | 91.13 |
| Integrated Projects | 0 | 826,455 | 56,934,341 | 47,861,012 | 84.06 |
| Multi-Sector | 6,001,908 | 12,924,223 | 58,144,070 | 50,010,950 | 86.01 |
| Nutrition | (16,730) | 2,417,866 | 98,515,934 | 95,739,481 | 97.18 |
| Protection | 261,712 | 2,095,826 | 56,953,347 | 52,295,114 | 91.82 |
| Water, Sanitation and Hygiene | 0 | 2,268,308 | 94,505,202 | 90,231,790 | 95.48 |
| Total | 5,953,821 | 80,050,052 | 959,822,380 | 903,411,442 | 94.12 |
| | | | | | |
| Grand Total | 5,953,821 | 80,050,052 | 959,822,380 | 903,411,442 | 94.12 |

5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2024 (in US Dollars)

| Category | Expenditures | | | Percentage of Total Programme Cost |
|---|-------------------------------|-----------------------------|--------------------|------------------------------------|
| | Prior Years up to 31-Dec-2023 | Financial Year Jan-Dec-2024 | Total | |
| Staff & Personnel Cost | 50,623,866 | 3,617,193 | 54,241,059 | 6.27 |
| Supplies, commodities and materials | 208,211,131 | 49,281,542 | 257,492,673 | 29.76 |
| Equipment, vehicles, furniture and depreciation | 6,119,861 | 22,520 | 6,142,381 | 0.71 |
| Contractual Services Expenses | 48,895,341 | 4,805,914 | 53,701,255 | 6.21 |
| Travel | 7,317,937 | 613,351 | 7,931,288 | 0.92 |
| Transfers and Grants | 437,355,400 | 8,151,717 | 445,507,118 | 51.50 |
| General Operating | 31,455,578 | 8,654,752 | 40,110,330 | 4.64 |
| Programme Costs Total | 789,979,115 | 75,146,988 | 865,126,103 | 100.00 |
| ¹ Indirect Support Costs Total | 33,382,275 | 4,903,064 | 38,285,339 | 4.43 |
| Grand Total | 823,361,390 | 80,050,052 | 903,411,442 | - |

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2024, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2024, US\$ **9,636,297** has been charged in AA fees. AA cost related to EC contributions are charged as Other Expenditures.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **4,903,064** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **38,285,339** as of 31 December **2024**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2024, US\$ 17,973,214 has been charged as Direct Costs.

| Participating Organization | Approved Amount | Net Funded Amount | Expenditure | | | Delivery Rate % |
|----------------------------|-------------------|-------------------|-------------------------------|-----------------------------|-------------------|-----------------|
| | | | Prior Years up to 31-Dec-2023 | Financial Year Jan-Dec-2024 | Cumulative | |
| OCHA | 23,491,044 | 17,973,214 | 17,973,214 | - | 17,973,214 | 100.00 |
| Grand Total | 23,491,044 | 17,973,214 | 17,973,214 | - | 17,973,214 | 100.00 |

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

Afghanistan Humanitarian Fund

Annex to Financial Report

Annex. EXPENDITURE BY PROJECT GROUPED BY CLUSTER

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Cluster by project/ joint programme and Participating Organization.

Table Annex 1. Expenditure by Project within Cluster

| Cluster / Project No. and Project Title | | Participating Organization | Project Status | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|---|--------------------------------------|----------------------------|----------------------|-----------------------|-------------------|-------------------|-----------------|
| Health | | | | | | | |
| 00090665 | CHF AFG HEALTH/2014-1/OCHA-NGO | NGO/OCHA | Operationally Closed | 4,853,006 | 4,853,006 | 4,684,472 | 96.53 |
| 00090667 | CHF AFG HEALTH/2014-1/UN Agenc UNFPA | | Financially Closed | 395,590 | 389,976 | 389,976 | 100.00 |
| 00090667 | CHF AFG HEALTH/2014-1/UN Agenc WHO | | Financially Closed | 3,879,903 | 3,877,933 | 3,877,933 | 100.00 |
| 00095146 | CHF AFG HEALTH/2015-1/OCHA-NGO | NGO/OCHA | Operationally Closed | 5,749,240 | 5,749,240 | 1,817,925 | 31.62 |
| 00095147 | CHF AFG HEALTH/2015-1/UN Agenc WHO | | Financially Closed | 2,829,647 | 2,775,310 | 2,775,310 | 100.00 |
| 00101388 | AFG-16/3481/SA1/H/INGO/481 | NGO/OCHA | Operationally Closed | 382,657 | 382,657 | 313,410 | 81.90 |
| 00101389 | AFG-16/3481/SA1/H/INGO/485 | NGO/OCHA | Operationally Closed | 1,402,328 | 1,402,328 | 1,283,567 | 91.53 |
| 00101390 | AFG-16/3481/SA1/H/INGO/488 | NGO/OCHA | Operationally Closed | 304,285 | 304,285 | 306,008 | 100.57 |
| 00101391 | AFG-16/3481/SA1/H/UN/482 | WHO | Financially Closed | 3,157,520 | 3,080,423 | 3,080,423 | 100.00 |
| 00101392 | AFG-16/3481/SA1/H/INGO/502 | NGO/OCHA | Operationally Closed | 478,179 | 478,179 | 479,901 | 100.36 |
| 00101393 | AFG-16/3481/SA1/H/INGO/505 | NGO/OCHA | Operationally Closed | 637,351 | 637,351 | 639,073 | 100.27 |
| 00101394 | AFG-16/3481/SA1/H/INGO/506 | NGO/OCHA | Operationally Closed | 593,126 | 593,126 | (4,956) | -0.84 |
| 00101395 | AFG-16/3481/SA1/H/INGO/509 | NGO/OCHA | Operationally Closed | 437,460 | 437,460 | 439,183 | 100.39 |
| 00101396 | AFG-16/3481/SA1/H/INGO/515 | NGO/OCHA | Operationally Closed | 556,227 | 556,227 | 557,950 | 100.31 |
| 00101397 | AFG-16/3481/SA1/H/INGO/518 | NGO/OCHA | Operationally Closed | 222,309 | 222,309 | 224,031 | 100.77 |
| 00102439 | AFG-16/3481/SA2/H/INGO/3285 | NGO/OCHA | Operationally Closed | 476,171 | 476,171 | 5,468 | 1.15 |
| 00102440 | AFG-16/3481/SA2/H/INGO/3327 | NGO/OCHA | Operationally Closed | 496,002 | 496,002 | (32,571) | -6.57 |
| 00102441 | AFG-16/3481/SA2/H/INGO/3423 | NGO/OCHA | Operationally Closed | 267,259 | 267,259 | 229,325 | 85.81 |
| 00102442 | AFG-16/3481/SA2/H/INGO/3448 | NGO/OCHA | Operationally Closed | 378,009 | 378,009 | (368,796) | -97.56 |
| 00102645 | AFG-16/3481/SA2/H/UN/3412 | WHO | Financially Closed | 2,482,550 | 2,378,330 | 2,378,330 | 100.00 |
| 00105780 | AFG-17/3481/1SA/H/INGO/4966 | NGO/OCHA | Operationally Closed | 475,835 | 475,835 | 458,507 | 96.36 |
| 00105781 | AFG-17/3481/1SA/H/INGO/5000 | NGO/OCHA | Operationally Closed | 257,079 | 257,079 | 231,069 | 89.88 |
| 00105782 | AFG-17/3481/1SA/H/INGO/5005 | NGO/OCHA | Operationally Closed | 1,211,617 | 1,211,617 | 1,131,204 | 93.36 |
| 00105783 | AFG-17/3481/1SA/H/INGO/5022 | NGO/OCHA | Operationally Closed | 492,717 | 492,717 | 456,810 | 92.71 |
| 00105817 | AFG-17/3481/1SA/H/UN/4987 | UNFPA | Financially Closed | 384,761 | 384,761 | 384,761 | 100.00 |
| 00105818 | AFG-17/3481/1SA/H/UN/5183 | WHO | Financially Closed | 2,293,570 | 2,293,570 | 2,293,570 | 100.00 |
| 00107062 | AFG-17/3481/RA2/H/UN/6886 | WHO | Financially Closed | 46,898 | 45,966 | 45,966 | 100.00 |
| 00108191 | AFG-17/3481/RA4/H/INGO/7609 | NGO/OCHA | Operationally Closed | 391,666 | 391,666 | 384,318 | 98.12 |
| 00109055 | AFG-18/3481/SA1/H/UN/7678 | WHO | Financially Closed | 830,619 | 830,619 | 830,619 | 100.00 |
| 00109079 | AFG-18/3481/SA1/H/INGO/7685 | NGO/OCHA | Operationally Closed | 924,981 | 924,981 | 872,543 | 94.33 |
| 00112337 | AFG-18/3481/RA3/H/INGO/10482 | NGO/OCHA | Operationally Closed | 232,951 | 232,951 | 230,618 | 99.00 |

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|----------|-------------------------------|----------|----------------------|-----------|-----------|-----------|--------|
| 00112338 | AFG-18/3481/RA3/H/NGO/10486 | NGO/OCHA | Operationally Closed | 241,867 | 241,867 | 181,541 | 75.06 |
| 00112339 | AFG-18/3481/RA3/H/NGO/10487 | NGO/OCHA | Operationally Closed | 212,105 | 212,105 | 211,519 | 99.72 |
| 00112340 | AFG-18/3481/RA3/H/INGO/10491 | NGO/OCHA | Operationally Closed | 261,597 | 261,597 | 225,024 | 86.02 |
| 00112341 | AFG-18/3481/RA3/H/INGO/10492 | NGO/OCHA | On Going | 267,462 | 267,462 | 200,993 | 75.15 |
| 00112342 | AFG-18/3481/RA3/H/INGO/10495 | NGO/OCHA | Operationally Closed | 267,095 | 267,095 | 241,899 | 90.57 |
| 00112398 | AFG-18/3481/RA3/H/UN/10498 | WHO | Financially Closed | 1,184,404 | 1,184,404 | 1,184,404 | 100.00 |
| 00113716 | AFG-18/3481/6RA/H/INGO/11417 | NGO/OCHA | Operationally Closed | 278,792 | 278,792 | (14,335) | -5.14 |
| 00113724 | AFG-18/3481/6RA/H/UN/11419 | WHO | Financially Closed | 517,957 | 517,957 | 517,957 | 100.00 |
| 00115289 | AFG-19/3481/RA1/H/INGO/11893 | NGO/OCHA | Operationally Closed | 1,229,385 | 1,229,385 | (44,082) | -3.59 |
| 00118636 | AFG-19/3481/RA3/H/UN/14224 | WHO | Financially Closed | 999,711 | 999,711 | 999,711 | 100.00 |
| 00120552 | AFG-20/3481/RA1/H/UN/15062 | WHO | Financially Closed | 1,498,155 | 1,498,155 | 1,498,155 | 100.00 |
| 00121283 | AFG-20/3481/SA1/ H/INGO/15084 | NGO/OCHA | Operationally Closed | 496,318 | 496,318 | 448,617 | 90.39 |
| 00121284 | AFG-20/3481/SA1/ H/INGO/15104 | NGO/OCHA | Operationally Closed | 412,944 | 412,944 | 412,394 | 99.87 |
| 00121285 | AFG-20/3481/SA1/ H/INGO/15113 | NGO/OCHA | Operationally Closed | 704,598 | 704,598 | 704,048 | 99.92 |
| 00121286 | AFG-20/3481/SA1/ H/INGO/15160 | NGO/OCHA | Operationally Closed | 514,813 | 514,813 | 513,393 | 99.72 |
| 00121287 | AFG-20/3481/SA1/ H/INGO/15252 | NGO/OCHA | Operationally Closed | 514,513 | 514,513 | 513,971 | 99.89 |
| 00121304 | AFG-20/3481/RA2/H/INGO/15739 | NGO/OCHA | Operationally Closed | 311,075 | 311,075 | 271,176 | 87.17 |
| 00122025 | AFG-20/3481/RA3/ H/INGO/16056 | NGO/OCHA | Operationally Closed | 545,325 | 545,325 | 539,691 | 98.97 |
| 00122026 | AFG-20/3481/RA3/ H/INGO/16063 | NGO/OCHA | Operationally Closed | 402,560 | 402,560 | 390,810 | 97.08 |
| 00122027 | AFG-20/3481/RA3/ H/INGO/16098 | NGO/OCHA | Operationally Closed | 338,404 | 338,404 | 338,409 | 100.00 |
| 00122408 | AFG-20/3481/RA3/ H/ING/16074 | NGO/OCHA | Operationally Closed | 269,309 | 269,309 | 264,112 | 98.07 |
| 00122410 | AFG-20/3481/RA3/ H/ING/16085 | NGO/OCHA | Operationally Closed | 387,477 | 387,477 | 345,797 | 89.24 |
| 00122451 | AFG-20/3481/RA3/ H/UN/16067 | IOM | Financially Closed | 649,950 | 649,950 | 649,950 | 100.00 |
| 00124312 | AFG-20/RA5/H/INGO/17207 | NGO/OCHA | Operationally Closed | 565,748 | 565,748 | 524,357 | 92.68 |
| 00124313 | AFG-20/RA5/H/INGO/17227 | NGO/OCHA | Operationally Closed | 311,419 | 311,419 | 310,869 | 99.82 |
| 00124324 | AFG-20/RA5/H/INGO/17215 | NGO/OCHA | Operationally Closed | 412,944 | 412,944 | 344,964 | 83.54 |
| 00124479 | AFG-20/RA5/H/INGO/17219 | NGO/OCHA | Operationally Closed | 463,792 | 463,792 | 460,851 | 99.37 |
| 00124480 | AFG-20/RA5/H/INGO/17239 | NGO/OCHA | Operationally Closed | 386,075 | 386,075 | 385,525 | 99.86 |
| 00124481 | AFG-20/RA5/H/INGO/17256 | NGO/OCHA | Operationally Closed | 514,650 | 514,650 | 514,100 | 99.89 |
| 00127601 | AFG-21/3481/RA2/H/INGO/18687 | NGO/OCHA | Operationally Closed | 311,229 | 311,229 | 310,368 | 99.72 |
| 00127608 | AFG-21/3482/H/INGO/18743 | NGO/OCHA | Operationally Closed | 267,472 | 267,472 | 266,611 | 99.68 |
| 00127616 | AFG-21/3481/RA2/ H/UN/18686 | IOM | Financially Closed | 550,000 | 550,000 | 550,000 | 100.00 |
| 00127805 | AFG-21/3481/RA2/H/N/18696 | NGO/OCHA | Operationally Closed | 436,772 | 436,772 | 435,911 | 99.80 |
| 00128773 | AFG-21/3481/RA3/H/20009 | NGO/OCHA | Operationally Closed | 395,698 | 395,698 | 395,386 | 99.92 |

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|----------|-------------------------------|----------|----------------------|-----------|-----------|-----------|--------|
| 00128774 | AFG-21/3481/RA3/H/20018 | NGO/OCHA | Operationally Closed | 588,338 | 588,338 | 477,001 | 81.08 |
| 00128775 | AFG-21/3481/RA3/H/20073 | NGO/OCHA | Operationally Closed | 412,394 | 412,394 | 412,083 | 99.92 |
| 00128807 | AFG-21/3481/RA3/UN/20003 | UNFPA | Financially Closed | 424,970 | 376,469 | 376,469 | 100.00 |
| 00128899 | AFG-21/3481/RA3/ H/INGO/20031 | NGO/OCHA | Operationally Closed | 559,498 | 559,498 | 559,186 | 99.94 |
| 00129125 | AFG-21/3481/RA3/ H/INGO/20042 | NGO/OCHA | Operationally Closed | 421,462 | 421,462 | 421,156 | 99.93 |
| 00129253 | AFG-21/3481/RA3/H/UN/20021 | WHO | Financially Closed | 1,698,146 | 1,698,146 | 1,698,146 | 100.00 |
| 00129279 | AFG-21/3481/RA3/H/NGO/20035 | NGO/OCHA | Operationally Closed | 631,220 | 631,220 | 630,909 | 99.95 |
| 00130439 | AFG-21/3481/SA1/H/NGO/20896 | NGO/OCHA | Operationally Closed | 188,839 | 188,839 | 188,528 | 99.84 |
| 00130622 | AFG-21/3481/SA1/H/NGO/20676 | NGO/OCHA | Operationally Closed | 677,700 | 677,700 | 677,388 | 99.95 |
| 00130623 | AFG-21/3481/SA1/H/NGO/21041 | NGO/OCHA | Operationally Closed | 402,014 | 402,014 | 401,702 | 99.92 |
| 00131064 | AFG-21/3481/SA1/ H/NGO/20654 | NGO/OCHA | Operationally Closed | 311,784 | 311,784 | 311,473 | 99.90 |
| 00131065 | AFG-21/3481/SA1/ H/INGO/20670 | NGO/OCHA | Operationally Closed | 718,001 | 718,001 | 717,690 | 99.96 |
| 00131066 | AFG-21/3481/SA1/ H/INGO/20703 | NGO/OCHA | Operationally Closed | 697,987 | 697,987 | 697,676 | 99.96 |
| 00131067 | AFG-21/3481/SA1/ H/INGO/20891 | NGO/OCHA | Operationally Closed | 514,264 | 514,264 | 513,952 | 99.94 |
| 00131068 | AFG-21/3481/SA1/ H/NGO/21039 | NGO/OCHA | Operationally Closed | 467,575 | 467,575 | 467,263 | 99.93 |
| 00131069 | AFG-21/3481/SA1/ H/INGO/21384 | NGO/OCHA | Operationally Closed | 215,585 | 215,585 | 174,379 | 80.89 |
| 00131196 | AFG-21/3481/SA1/H/UN/21372 | IOM | Financially Closed | 1,306,217 | 1,306,217 | 1,306,217 | 100.00 |
| 00131337 | AFG-21/3481/SA1/H/UN/21386 | UNICEF | Operationally Closed | 3,500,000 | 3,499,650 | 3,499,650 | 100.00 |
| 00131356 | AFG-21/3481/SA1/H/NGO/21380 | NGO/OCHA | Operationally Closed | 470,649 | 470,649 | 470,338 | 99.93 |
| 00132028 | AFG-22/3481/RA1/H/NGO/21596 | NGO/OCHA | Operationally Closed | 342,635 | 342,635 | 342,324 | 99.91 |
| 00132352 | AFG-22/3481/RA1/H/INGO/21599 | NGO/OCHA | Operationally Closed | 384,783 | 384,783 | 383,921 | 99.78 |
| 00132353 | AFG-22/3481/RA1/ H/INGO/21600 | NGO/OCHA | Operationally Closed | 718,349 | 718,349 | 655,868 | 91.30 |
| 00132354 | AFG-22/3481/RA1/ H/NGO/21631 | NGO/OCHA | Operationally Closed | 251,720 | 251,720 | 251,720 | 100.00 |
| 00132355 | AFG-22/3481/RA1/ H/NGO/21683 | NGO/OCHA | On Going | 385,513 | 385,513 | 384,652 | 99.78 |
| 00132356 | AFG-22/3481/RA1/ H/NGO/21708 | NGO/OCHA | Operationally Closed | 402,571 | 402,571 | 401,710 | 99.79 |
| 00132357 | AFG-22/3481/RA1/ H/NGO/21747 | NGO/OCHA | Operationally Closed | 277,949 | 277,949 | 277,088 | 99.69 |
| 00132468 | AFG-22/3481/RA1/H/INGO/21612 | NGO/OCHA | Operationally Closed | 514,869 | 514,869 | 514,869 | 100.00 |
| 00132693 | AFG-22/3481/RA1/H/UN/21607 | IOM | Operationally Closed | 1,977,148 | 1,977,148 | 1,977,148 | 100.00 |
| 00133003 | AFG-22/3481/SA1/H/INGO/22251 | NGO/OCHA | Operationally Closed | 1,024,159 | 1,024,159 | 1,027,519 | 100.33 |
| 00133197 | AFG-22/3481/SA1/H/UN/22275 | UNFPA | Operationally Closed | 1,229,479 | 1,111,235 | 1,111,235 | 100.00 |
| 00133380 | AFG-22/3481/SA1/H/NGO/22220 | NGO/OCHA | On Going | 705,399 | 705,399 | 704,538 | 99.88 |
| 00133381 | AFG-22/3481/SA1/H/INGO/22268 | NGO/OCHA | Operationally Closed | 673,471 | 673,471 | 676,831 | 100.50 |
| 00133389 | AFG-22/3481/SA1/H/UN/22274 | IOM | Financially Closed | 1,200,605 | 1,200,605 | 1,200,605 | 100.00 |
| 00133428 | AFG-22/3481/SA1/H/NGO/22184 | NGO/OCHA | Operationally Closed | 644,732 | 644,732 | 644,733 | 100.00 |
| 00133456 | AFG-22/3481/RA2/H/INGO/22977 | NGO/OCHA | Operationally Closed | 295,795 | 295,795 | 297,282 | 100.50 |

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|---------------|------------------------------|----------|----------------------|-------------|-------------|-------------|--------|
| 00133457 | AFG-22/3481/RA2/H/INGO/22988 | NGO/OCHA | Operationally Closed | 404,829 | 404,829 | 404,829 | 100.00 |
| 00133458 | AFG-22/3481/RA2/H/INGO/23135 | NGO/OCHA | Operationally Closed | 368,878 | 368,878 | 790,055 | 214.18 |
| 00133474 | AFG-22/3481/RA2/H/UN/23055 | WHO | Financially Closed | 1,685,010 | 1,685,010 | 1,685,008 | 100.00 |
| 00133475 | AFG-22/3481/RA2/H/UN/23109 | IOM | Financially Closed | 885,391 | 885,391 | 885,391 | 100.00 |
| 00133524 | AFG-22/3481/SA1/H/UN/22247 | WHO | Financially Closed | 4,945,674 | 4,945,674 | 4,945,673 | 100.00 |
| 00133550 | AFG-22/3481/RA2/H/INGO/22980 | NGO/OCHA | Operationally Closed | 426,645 | 426,645 | 6,955 | 1.63 |
| 00133583 | AFG-22/3481/SA1/H/INGO/22252 | NGO/OCHA | Operationally Closed | 767,175 | 767,175 | 770,535 | 100.44 |
| 00133584 | AFG-22/3481/SA1/H/INGO/22271 | NGO/OCHA | Operationally Closed | 619,443 | 619,443 | 622,803 | 100.54 |
| 00133585 | AFG-22/3481/SA1/H/INGO/22407 | NGO/OCHA | Operationally Closed | 245,020 | 245,020 | 176,486 | 72.03 |
| 00134055 | AFG-22/3481/RA3/H/INGO/23618 | NGO/OCHA | Operationally Closed | 373,971 | 373,971 | 373,971 | 100.00 |
| 00134056 | AFG-22/3481/RA3/H/INGO/23636 | NGO/OCHA | Operationally Closed | 234,041 | 234,041 | 234,042 | 100.00 |
| 00134152 | AFG-22/3481/RA3/H/INGO/23632 | NGO/OCHA | Operationally Closed | 372,537 | 372,537 | 371,675 | 99.77 |
| 00134319 | AFG-22/3481/RA3/H/INGO/23672 | NGO/OCHA | Operationally Closed | 293,051 | 293,051 | 292,189 | 99.71 |
| 00134380 | AFG-22/3481/RA3/H/INGO/23582 | NGO/OCHA | Operationally Closed | 714,718 | 714,718 | 718,078 | 100.47 |
| 00134381 | AFG-22/3481/RA3/H/INGO/23623 | NGO/OCHA | Operationally Closed | 683,660 | 683,660 | 689,882 | 100.91 |
| 00134406 | AFG-22/3481/RA3/H/UN/23598 | IOM | Financially Closed | 1,248,055 | 1,248,055 | 1,248,055 | 100.00 |
| 00134438 | AFG-22/3481/RA3/H/INGO/23625 | NGO/OCHA | On Going | 287,551 | 287,551 | 287,551 | 100.00 |
| 00134452 | AFG-22/3481/RA3/H/INGO/24322 | NGO/OCHA | Operationally Closed | 505,418 | 505,418 | 506,905 | 100.29 |
| 00134453 | AFG-22/3481/RA3/H/INGO/24327 | NGO/OCHA | Operationally Closed | 420,898 | 420,898 | 420,037 | 99.80 |
| 00140304 | CBPF-AFG-23-R-UN-26298 | WHO | Financially Closed | 3,959,000 | 3,959,000 | 3,959,000 | 100.00 |
| 00140359 | CBPF-AFG-23-R-UN-26727 | WHO | Operationally Closed | 1,000,000 | 1,000,000 | 999,999 | 100.00 |
| 00140397 | CBPF-AFG-23-S-INGO-26363 | NGO/OCHA | Operationally Closed | 679,977 | 679,977 | 679,977 | 100.00 |
| 00140398 | CBPF-AFG-23-S-INGO-26327 | NGO/OCHA | Operationally Closed | 599,168 | 599,168 | 590,340 | 98.53 |
| 00140445 | CBPF-AFG-23-S- INGO-26427 | NGO/OCHA | Operationally Closed | 373,655 | 373,655 | 366,700 | 98.14 |
| 00140446 | CBPF-AFG-23-S- INGO-26322 | NGO/OCHA | Operationally Closed | 425,214 | 425,214 | - | - |
| 00140469 | CBPF-AFG-23-S-UN-26304 | UNICEF | Operationally Closed | 6,142,075 | 6,142,075 | 6,141,832 | 100.00 |
| 00140491 | CBPF-AFG-23-S-UN-26349 | IOM | Operationally Closed | 944,475 | 944,475 | 944,475 | 100.00 |
| 00140494 | CBPF-AFG-23-S- INGO-26343 | NGO/OCHA | On Going | 727,252 | 727,252 | 718,425 | 98.79 |
| 00140767 | CBPF-AFG-24-R-UN-28161 | UNFPA | On Going | 590,833 | 590,833 | 421,040 | 71.26 |
| Health: Total | | | | 110,802,558 | 110,391,294 | 100,595,196 | 91.13 |

| Cluster/ Project No. and Project Title | Participating Organization | Project Status | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|---|----------------------------|----------------------|-----------------------|-------------------|-------------------|-----------------|
| Nutrition | | | | | | |
| 00090666 CHF AFG NUTRITION/2014-1/OCHA- | NGO/OCHA | Operationally Closed | 5,406,540 | 5,406,540 | 4,627,843 | 85.60 |

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|----------|---|----------------------|-----------|-----------|-----------|--------|
| 00090899 | CHF AFG NUTRITION/2014-1/UN Ag UNICEF | Financially Closed | 5,330,879 | 5,305,197 | 5,305,197 | 100.00 |
| 00090899 | CHF AFG NUTRITION/2014-1/UN Ag WFP | Financially Closed | 4,505,681 | 4,317,452 | 4,317,452 | 100.00 |
| 00090899 | CHF AFG NUTRITION/2014-1/UN Ag WHO | Financially Closed | 644,607 | 644,607 | 644,607 | 100.00 |
| 00095156 | CHF AFG NUTRITION/2015-1/OCHA- NGO/OCHA | Operationally Closed | 1,079,748 | 1,079,748 | 365,803 | 33.88 |
| 00095157 | CHF AFG NUTRITION/2015-1/UN Ag UNICEF | Financially Closed | 3,101,265 | 3,101,265 | 3,101,265 | 100.00 |
| 00095157 | CHF AFG NUTRITION/2015-1/UN Ag WFP | Financially Closed | 3,100,016 | 3,100,016 | 3,100,016 | 100.00 |
| 00101398 | AFG-16/3481/SA1/N/INGO/486 NGO/OCHA | Operationally Closed | 479,585 | 479,585 | 481,307 | 100.36 |
| 00102099 | AFG-16/3481/AFG/N/NGO/3816 NGO/OCHA | Operationally Closed | 222,641 | 222,641 | 224,364 | 100.77 |
| 00102444 | AFG-16/3481/SA2/N/INGO/3605 NGO/OCHA | Operationally Closed | 447,399 | 447,399 | 2,753 | 0.62 |
| 00102445 | AFG-16/3481/SA2/N/INGO/3606 NGO/OCHA | Operationally Closed | 468,077 | 468,077 | 439,137 | 93.82 |
| 00102446 | AFG-16/3481/SA2/N/INGO/3607 NGO/OCHA | Operationally Closed | 500,616 | 500,616 | 485,667 | 97.01 |
| 00102447 | AFG-16/3481/SA2/N/INGO/3666 NGO/OCHA | Operationally Closed | 359,192 | 359,192 | 5,340 | 1.49 |
| 00102646 | AFG-16/3481/SA2/N/UN/3264 WHO | Financially Closed | 867,488 | 826,699 | 826,699 | 100.00 |
| 00103163 | AFG-16/3481/SA2/N/UN/3488 WFP | Financially Closed | 3,489,030 | 3,489,030 | 3,489,030 | 100.00 |
| 00105435 | AFG-17/3481/1SA/N/INGO/5040 NGO/OCHA | Operationally Closed | 599,223 | 599,223 | 548,234 | 91.49 |
| 00105436 | AFG-17/3481/1SA/N/INGO/5146 NGO/OCHA | Operationally Closed | 645,379 | 645,379 | 550,442 | 85.29 |
| 00105437 | AFG-17/3481/1SA/N/UN/5194 UNICEF | Financially Closed | 2,294,574 | 2,294,574 | 2,294,574 | 100.00 |
| 00105438 | AFG-17/3481/1SA/N/UN/5212 WFP | Financially Closed | 3,110,557 | 3,110,557 | 3,110,557 | 100.00 |
| 00107414 | AFG-17/3481/RA3/N/UN/7319 UNICEF | Financially Closed | 2,501,676 | 2,498,439 | 2,498,439 | 100.00 |
| 00109053 | AFG-18/3481/SA1/N/UN/7665 UNICEF | Financially Closed | 2,657,555 | 2,656,790 | 2,656,790 | 100.00 |
| 00109054 | AFG-18/3481/SA1/N/UN/7668 WFP | Financially Closed | 3,054,086 | 3,054,086 | 3,054,086 | 100.00 |
| 00112014 | AFG-18/3481/SA2/N/UN/9708 UNICEF | Financially Closed | 874,415 | 874,415 | 874,415 | 100.00 |
| 00112133 | AFG-18/3481/SA2/N/NGO/9712 NGO/OCHA | Operationally Closed | 252,337 | 252,337 | 226,221 | 89.65 |
| 00112134 | AFG-18/3481/SA2/N/NGO/9743 NGO/OCHA | Operationally Closed | 318,953 | 318,953 | 287,826 | 90.24 |
| 00112135 | AFG-18/3481/SA2/N/INGO/9745 NGO/OCHA | Financially Closed | 842,128 | 842,128 | 842,113 | 100.00 |
| 00112346 | AFG-18/3481/SA2/N/INGO/9750 NGO/OCHA | Operationally Closed | 391,695 | 391,695 | 385,536 | 98.43 |
| 00113725 | AFG-18/3481/6RA/N/UN/11421 UNICEF | Financially Closed | 1,009,443 | 1,009,443 | 1,009,443 | 100.00 |
| 00117086 | AFG-19/3481/SA1/N/UN/13340 UNICEF | Financially Closed | 2,000,070 | 2,000,070 | 2,000,070 | 100.00 |
| 00118637 | AFG-19/3481/RA3/N/UN/14357 UNICEF | Financially Closed | 1,759,665 | 1,759,665 | 1,759,665 | 100.00 |
| 00118638 | AFG-19/3481/RA3/N/UN/14361 WFP | Financially Closed | 2,238,786 | 2,238,786 | 2,238,786 | 100.00 |
| 00119183 | AFG-19/3481/RA4/N/UN/14855 UNICEF | Financially Closed | 1,350,001 | 1,350,001 | 1,350,001 | 100.00 |
| 00119184 | AFG-19/3481/RA4/N/UN/14863 WFP | Financially Closed | 1,649,995 | 1,649,995 | 1,649,995 | 100.00 |
| 00121207 | AFG-20/3481/SA1/N/UN/15089 WFP | Financially Closed | 900,006 | 900,006 | 900,006 | 100.00 |
| 00121208 | AFG-20/3481/SA1/N/UN/15091 UNICEF | Financially Closed | 1,000,005 | 1,000,005 | 1,000,005 | 100.00 |

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|----------|-------------------------------|----------|----------------------|-----------|-----------|-----------|--------|
| 00121926 | AFG-20/3481/RA3/N/UN/16123 | UNICEF | Financially Closed | 1,139,003 | 1,139,003 | 1,139,003 | 100.00 |
| 00122029 | AFG-20/3481/RA3/ N/INGO/16064 | NGO/OCHA | Operationally Closed | 412,514 | 412,514 | 341,322 | 82.74 |
| 00122030 | AFG-20/3481/RA3/ N/INGO/16097 | NGO/OCHA | Operationally Closed | 616,683 | 616,683 | 616,683 | 100.00 |
| 00122063 | AFG-20/3481/RA3/H-N/UN/16118 | WFP | Financially Closed | 1,028,619 | 1,028,619 | 1,028,619 | 100.00 |
| 00125048 | AFG-20/3481/RA6/N/UN/17791 | UNICEF | Financially Closed | 250,015 | 250,015 | 250,015 | 100.00 |
| 00125049 | AFG-20/3481/RA6/N/UN/17809 | WFP | Financially Closed | 250,004 | 250,004 | 250,004 | 100.00 |
| 00125093 | AFG-20/RA6/N/INGO/17747 | NGO/OCHA | Operationally Closed | 514,814 | 514,814 | 514,264 | 99.89 |
| 00125173 | AFG-20/3481/RA6/N/INGO/17806 | NGO/OCHA | Operationally Closed | 400,720 | 400,720 | 400,170 | 99.86 |
| 00127798 | AFG-21/3481/RA2/N/I/18688 | NGO/OCHA | Operationally Closed | 372,738 | 372,738 | 303,146 | 81.33 |
| 00127800 | AFG-21/3481/RA2/N/I/18700 | NGO/OCHA | Operationally Closed | 364,748 | 364,748 | 365,203 | 100.12 |
| 00127801 | AFG-21/3481/RA2/N/I/18702 | NGO/OCHA | Operationally Closed | 609,345 | 609,345 | 597,395 | 98.04 |
| 00128808 | AFG-21/3481/RA3/UN/20025 | WHO | Financially Closed | 219,473 | 219,473 | 219,473 | 100.00 |
| 00128809 | AFG-21/3481/RA3/UN/20048 | WFP | Financially Closed | 620,000 | 620,000 | 620,000 | 100.00 |
| 00128810 | AFG-21/3481/RA3/UN/20095 | UNICEF | Financially Closed | 400,077 | 400,077 | 400,077 | 100.00 |
| 00129280 | AFG-21/3481/RA3/N/NGO/20028 | NGO/OCHA | Operationally Closed | 157,696 | 157,696 | 157,384 | 99.80 |
| 00130482 | AFG-21/3481/SA1/N/UN/20937 | WFP | Financially Closed | 3,587,735 | 3,587,735 | 3,587,735 | 100.00 |
| 00130483 | AFG-21/3481/SA1/N/UN/21042 | UNICEF | Operationally Closed | 2,213,064 | 2,196,335 | 2,196,335 | 100.00 |
| 00131073 | AFG-21/3481/SA1/ N/NGO/21010 | NGO/OCHA | Operationally Closed | 350,044 | 350,044 | 349,733 | 99.91 |
| 00131074 | AFG-21/3481/SA1/ N/NGO/21019 | NGO/OCHA | On Going | 300,159 | 300,159 | 300,159 | 100.00 |
| 00131075 | AFG-21/3481/SA1/ N/INGO/21021 | NGO/OCHA | Operationally Closed | 412,314 | 412,314 | 412,864 | 100.13 |
| 00131076 | AFG-21/3481/SA1/ N/NGO/21109 | NGO/OCHA | Operationally Closed | 154,224 | 154,224 | 153,912 | 99.80 |
| 00131292 | AFG-21/3481/SA1/N/INGO/20673 | NGO/OCHA | Operationally Closed | 717,338 | 717,338 | 717,027 | 99.96 |
| 00131293 | AFG-21/3481/SA1/N/NGO/20991 | NGO/OCHA | Operationally Closed | 422,554 | 422,554 | 422,243 | 99.93 |
| 00131294 | AFG-21/3481/SA1/N/INGO/21377 | NGO/OCHA | Operationally Closed | 412,520 | 412,520 | 407,603 | 98.81 |
| 00131357 | AFG-21/3481/SA1/N/INGO/21255 | NGO/OCHA | Operationally Closed | 499,006 | 499,006 | 498,694 | 99.94 |
| 00131732 | AFG-22/3481/RA1/N/UN/21759 | WFP | Financially Closed | 1,630,000 | 1,630,000 | 1,630,000 | 100.00 |
| 00132865 | AFG-22/3481/SA1/N/UN/21994 | UNICEF | Operationally Closed | 1,000,009 | 1,000,009 | 997,758 | 99.77 |
| 00133005 | AFG-22/3481/SA1/N/INGO/22272 | NGO/OCHA | Operationally Closed | 841,969 | 841,969 | 841,969 | 100.00 |
| 00133032 | AFG-22/3481/SA1/N/UN/22222 | WHO | Financially Closed | 508,339 | 508,339 | 508,339 | 100.00 |
| 00133382 | AFG-22/3481/SA1/N/NGO/22097 | NGO/OCHA | Operationally Closed | 249,130 | 249,130 | 248,268 | 99.65 |
| 00133390 | AFG-22/3481/SA1/N/UN/22235 | WFP | Financially Closed | 9,671,135 | 9,671,135 | 9,671,135 | 100.00 |
| 00133586 | AFG-22/3481/SA1/N/NGO/22369 | NGO/OCHA | Operationally Closed | 273,224 | 273,224 | 273,224 | 100.00 |
| 00133587 | AFG-22/3481/SA1/N/INGO/22409 | NGO/OCHA | Operationally Closed | 190,971 | 190,971 | 120,756 | 63.23 |
| 00133588 | AFG-22/3481/SA1/N/NGO/22444 | NGO/OCHA | Operationally Closed | 410,335 | 410,335 | 409,473 | 99.79 |

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|------------------|------------------------------|----------|----------------------|------------|------------|------------|--------|
| 00133692 | AFG-22/3481/SA1/N/NGO/22760 | NGO/OCHA | Operationally Closed | 468,915 | 468,915 | 468,053 | 99.82 |
| 00134153 | AFG-22/3481/RA3/N/INGO/23581 | NGO/OCHA | On Going | 213,372 | 213,372 | 213,372 | 100.00 |
| 00134154 | AFG-22/3481/RA3/N/NGO/23609 | NGO/OCHA | Operationally Closed | 200,678 | 200,678 | 199,816 | 99.57 |
| 00134155 | AFG-22/3481/RA3/N/NGO/23725 | NGO/OCHA | Operationally Closed | 179,571 | 179,571 | 179,571 | 100.00 |
| 00134174 | AFG-22/3481/RA3/N/UN/23630 | UNICEF | Operationally Closed | 1,500,000 | 1,500,000 | 1,500,000 | 100.00 |
| 00134175 | AFG-22/3481/RA3/N/UN/23676 | WFP | Financially Closed | 1,500,000 | 1,500,000 | 1,500,000 | 100.00 |
| 00140382 | CBPF-AFG-23-S-UN-26372 | UNICEF | Operationally Closed | 1,956,281 | 1,956,281 | 1,956,281 | 100.00 |
| 00140468 | CBPF-AFG-23-S-UN-26347 | WFP | Operationally Closed | 2,118,720 | 2,118,720 | 2,118,720 | 100.00 |
| Nutrition: Total | | | | 98,791,364 | 98,515,934 | 95,739,481 | 97.18 |

| Cluster/ Project No. and Project Title | | Participating Organization | Project Status | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|--|--------------------------------|----------------------------|----------------------|-----------------------|-------------------|-------------------|-----------------|
| Food Security Agriculture | | | | | | | |
| 00096970 | CHF AFG FS and Agriculture/201 | NGO/OCHA | Operationally Closed | 1,797,877 | 1,797,877 | 291,414 | 16.21 |
| 00102095 | AFG-16/3481/AFG/FSAC/INGO/3812 | NGO/OCHA | Operationally Closed | 369,992 | 369,992 | 369,992 | 100.00 |
| 00102096 | AFG-16/3481/AFG/FSAC/NGO/3839 | NGO/OCHA | Operationally Closed | 630,219 | 630,219 | 346,365 | 54.96 |
| 00102434 | AFG-16/3481/SA2/FSAC/INGO/3267 | NGO/OCHA | Operationally Closed | 262,664 | 262,664 | 264,386 | 100.66 |
| 00102435 | AFG-16/3481/SA2/FSAC/INGO/3347 | NGO/OCHA | Operationally Closed | 628,757 | 628,757 | 630,479 | 100.27 |
| 00102436 | AFG-16/3481/SA2/FSAC/INGO/3357 | NGO/OCHA | Operationally Closed | 209,027 | 209,027 | 209,027 | 100.00 |
| 00102437 | AFG-16/3481/SA2/FSAC/INGO/3421 | NGO/OCHA | Operationally Closed | 396,511 | 396,511 | 373,260 | 94.14 |
| 00102438 | AFG-16/3481/SA2/FSAC/INGO/3662 | NGO/OCHA | Operationally Closed | 384,310 | 384,310 | 358,760 | 93.35 |
| 00102644 | AFG-16/3481/SA2/FSAC/UN/3425 | FAO | Financially Closed | 983,860 | 812,620 | 812,620 | 100.00 |
| 00105432 | AFG-17/3481/1SA/FSAC/INGO/5031 | NGO/OCHA | Operationally Closed | 514,112 | 514,112 | 484,777 | 94.29 |
| 00105433 | AFG-17/3481/1SA/FSAC/INGO/5172 | NGO/OCHA | Operationally Closed | 504,572 | 504,572 | 473,298 | 93.80 |
| 00108190 | AFG-17/3481/RA4/FSAC/INGO/7611 | NGO/OCHA | Operationally Closed | 411,222 | 411,222 | 394,618 | 95.96 |
| 00112129 | AFG-18/3481/SA2/FSAC/INGO/9723 | NGO/OCHA | Operationally Closed | 1,302,577 | 1,302,577 | 1,160,688 | 89.11 |
| 00112130 | AFG-18/3481/SA2/FSAC/INGO/9739 | NGO/OCHA | Operationally Closed | 380,080 | 380,080 | 343,714 | 90.43 |
| 00112131 | AFG-18/3481/SA2/FSAC/INGO/9744 | NGO/OCHA | Operationally Closed | 1,009,703 | 1,009,703 | 932,931 | 92.40 |
| 00112344 | AFG-18/3481/SA2/FSAC/INGO/9751 | NGO/OCHA | Operationally Closed | 575,485 | 575,485 | 558,389 | 97.03 |
| 00112849 | AFG-18/3481/RA4/FSAC/10790 | NGO/OCHA | Operationally Closed | 717,078 | 717,078 | 693,016 | 96.64 |
| 00112850 | AFG-18/3481/RA4/FSAC/10805 | NGO/OCHA | Operationally Closed | 818,698 | 818,698 | 809,967 | 98.93 |
| 00113071 | AFG-18/3481/RA4/FSAC/UN/10816 | FAO | Financially Closed | 1,500,000 | 1,460,023 | 1,460,023 | 100.00 |
| 00117085 | AFG-19/3481/SA1/FSAC/UN/13323 | FAO | Financially Closed | 2,320,001 | 2,301,430 | 2,301,430 | 100.00 |
| 00117118 | AFG-19/3481/SA1/ FSAC/13301 | NGO/OCHA | Operationally Closed | 804,802 | 804,802 | 801,870 | 99.64 |
| 00117119 | AFG-19/3481/SA1/ FSAC/13307 | NGO/OCHA | Operationally Closed | 662,372 | 662,372 | 654,818 | 98.86 |

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|----------|--------------------------------|----------|----------------------|-----------|-----------|-----------|--------|
| 00117120 | AFG-19/3481/SA1/ FSAC/13327 | NGO/OCHA | Operationally Closed | 551,345 | 551,345 | 547,284 | 99.26 |
| 00117121 | AFG-19/3481/SA1/ FSAC/13328 | NGO/OCHA | Operationally Closed | 1,018,427 | 1,018,427 | 1,005,865 | 98.77 |
| 00118592 | AFG-19/3481/RA3/FSAC/14265 | NGO/OCHA | Operationally Closed | 633,582 | 633,582 | 630,713 | 99.55 |
| 00118593 | AFG-19/3481/RA3/FSAC//14359 | NGO/OCHA | Operationally Closed | 321,001 | 321,001 | 176,075 | 54.85 |
| 00118594 | AFG-19/3481/RA3/FSAC/14367 | NGO/OCHA | Operationally Closed | 426,301 | 426,301 | 372,820 | 87.45 |
| 00118733 | AFG-19/3481/RA3/FSAC/UN/14366 | FAO | Financially Closed | 9,468,664 | 9,314,528 | 9,314,528 | 100.00 |
| 00118751 | AFG-19/3481/RA3/FSAC/14393 | NGO/OCHA | Operationally Closed | 294,268 | 294,268 | 277,270 | 94.22 |
| 00119182 | AFG-19/3481/RA4/FSAC/UN/14864 | FAO | Financially Closed | 200,000 | 163,026 | 163,026 | 100.00 |
| 00121280 | AFG-20/SA1/ FSAC/INGO/15067 | NGO/OCHA | Operationally Closed | 798,315 | 798,315 | 797,655 | 99.92 |
| 00121281 | AFG-20/SA1/ FSAC/INGO/15083 | NGO/OCHA | Financially Closed | 796,772 | 796,772 | 796,772 | 100.00 |
| 00121282 | AFG-20/SA1/ FSAC/INGO/15359 | NGO/OCHA | Operationally Closed | 854,285 | 854,285 | 5,468 | 0.64 |
| 00121925 | AFG-20/3481/RA3/FSAC/UN/16086 | WFP | Financially Closed | 1,424,439 | 1,424,439 | 1,424,439 | 100.00 |
| 00122021 | AFG-20/3481/RA3/ FSAC/IN/16065 | NGO/OCHA | Operationally Closed | 707,754 | 707,754 | 663,247 | 93.71 |
| 00122022 | AFG-20/RA3/ FSAC/INGO/16072 | NGO/OCHA | Operationally Closed | 311,687 | 311,687 | 300,883 | 96.53 |
| 00122023 | AFG-20/RA3/FSAC/INGO/16077 | NGO/OCHA | Operationally Closed | 711,422 | 711,422 | 5,468 | 0.77 |
| 00122024 | AFG-20/3481/RA3/ FSAC/INGO/161 | NGO/OCHA | Operationally Closed | 858,826 | 858,826 | 5,468 | 0.64 |
| 00124322 | AFG-20/RA5/FSAC/INGO/17210 | NGO/OCHA | Operationally Closed | 311,071 | 311,071 | 305,544 | 98.22 |
| 00124323 | AFG-20/RA5/FSAC/INGO/17234 | NGO/OCHA | Operationally Closed | 304,158 | 304,158 | 303,608 | 99.82 |
| 00124478 | AFG-20/RA5/FSAC/NGO/17252 | NGO/OCHA | Operationally Closed | 398,375 | 398,375 | 398,375 | 100.00 |
| 00125088 | AFG-20/RA6/FSAC/INGO/17741 | NGO/OCHA | Operationally Closed | 311,027 | 311,027 | 311,027 | 100.00 |
| 00125089 | AFG-20/RA6/FSAC/INGO/17745 | NGO/OCHA | Operationally Closed | 507,327 | 507,327 | 505,328 | 99.61 |
| 00125090 | AFG-20/RA6/FSAC/INGO/17771 | NGO/OCHA | Operationally Closed | 677,838 | 677,838 | 677,288 | 99.92 |
| 00125091 | AFG-20/RA6/FSAC/INGO/17796 | NGO/OCHA | Operationally Closed | 295,795 | 295,795 | 286,186 | 96.75 |
| 00125092 | AFG-20/RA6/FSAC/NGO/17808 | NGO/OCHA | Operationally Closed | 514,729 | 514,729 | 514,179 | 99.89 |
| 00125172 | AFG-20/3481/RA6/FSAC/ING/17781 | NGO/OCHA | Operationally Closed | 698,178 | 698,178 | 618,361 | 88.57 |
| 00127599 | AFG-21/3481/RA2/FSAC/IN/18683 | NGO/OCHA | Operationally Closed | 717,580 | 717,580 | 714,719 | 99.60 |
| 00127606 | AFG-21/3481/RA2/FSAC/ING/18735 | NGO/OCHA | Operationally Closed | 718,124 | 718,124 | 717,263 | 99.88 |
| 00127609 | AFG-21/3481/RAAC/NGO/18774 | NGO/OCHA | Operationally Closed | 362,942 | 362,942 | 362,080 | 99.76 |
| 00127618 | AFG-21/3481/RA2/FSAC/UN/18699 | WFP | Financially Closed | 1,750,280 | 1,750,280 | 1,750,280 | 100.00 |
| 00128772 | AFG-21/3481/RA3/FSACI/20045 | NGO/OCHA | Operationally Closed | 370,463 | 370,463 | 367,302 | 99.15 |
| 00128806 | AFG-21/3481/RA3/UN/20114 | FAO | Financially Closed | 886,138 | 676,130 | 676,130 | 100.00 |
| 00128896 | AFG-21/3481/RA3/FSAC/NGO/20007 | NGO/OCHA | Operationally Closed | 133,273 | 133,273 | 132,962 | 99.77 |
| 00128897 | AFG-21/3481/RA3/FSAC/20024 | NGO/OCHA | Operationally Closed | 166,278 | 166,278 | 165,582 | 99.58 |
| 00128898 | AFG-21/3481/RA3/FSAC/NGO/20046 | NGO/OCHA | Operationally Closed | 269,777 | 269,777 | 269,465 | 99.88 |

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|----------|--------------------------------|----------|----------------------|-----------|-----------|-----------|--------|
| 00129124 | AFG-21/3481/RA3/FSAC/NGO/20030 | NGO/OCHA | Operationally Closed | 464,004 | 464,004 | 463,693 | 99.93 |
| 00129278 | AFG-21/3481/RA3/FSAC/NGO/20027 | NGO/OCHA | Operationally Closed | 361,363 | 361,363 | 361,051 | 99.91 |
| 00129331 | AFG-21/3481/RA3/FSAC/UN/20034 | WFP | Financially Closed | 935,000 | 935,000 | 935,000 | 100.00 |
| 00129664 | AFG-21/3481/RA3/FSAC/NGO/20112 | NGO/OCHA | Operationally Closed | 556,971 | 556,971 | 556,659 | 99.94 |
| 00130300 | AFG-21/3481/SA1/FSAC/ING/20693 | NGO/OCHA | Operationally Closed | 511,606 | 511,606 | 505,596 | 98.83 |
| 00130301 | AFG-21/3481/SA1/FSAC/ING/20791 | NGO/OCHA | Operationally Closed | 718,002 | 718,002 | 717,690 | 99.96 |
| 00130302 | AFG-21/3481/SA1/FSAC/NGO/20963 | NGO/OCHA | Operationally Closed | 277,414 | 277,414 | 277,103 | 99.89 |
| 00130369 | AFG-21/3481/SA1/FSAC/NGO/20761 | NGO/OCHA | Operationally Closed | 471,378 | 471,378 | 471,066 | 99.93 |
| 00130370 | AFG-21/3481/SA1/FSAC/ING/20763 | NGO/OCHA | Operationally Closed | 595,759 | 595,759 | 594,017 | 99.71 |
| 00130371 | AFG-21/3481/SA1/FSAC/NGO/20810 | NGO/OCHA | Operationally Closed | 408,642 | 408,642 | 408,330 | 99.92 |
| 00130429 | AFG-21/3481/SA1/FSAC/ING/20547 | NGO/OCHA | Operationally Closed | 711,254 | 711,254 | 710,942 | 99.96 |
| 00130430 | AFG-21/3481/SA1/FSAC/NGO/20612 | NGO/OCHA | Operationally Closed | 254,722 | 254,722 | 254,410 | 99.88 |
| 00130431 | AFG-21/3481/SA1/FSAC/ING/20618 | NGO/OCHA | Operationally Closed | 190,885 | 190,885 | 190,023 | 99.55 |
| 00130432 | AFG-21/3481/SA1/FSAC/NGO/20748 | NGO/OCHA | Operationally Closed | 458,531 | 458,531 | 458,220 | 99.93 |
| 00130433 | AFG-21/3481/SA1/FSAC/ING/20801 | NGO/OCHA | Operationally Closed | 667,067 | 667,067 | 666,536 | 99.92 |
| 00130434 | AFG-21/3481/SA1/FSAC/NGO/20817 | NGO/OCHA | Operationally Closed | 259,438 | 259,438 | 259,127 | 99.88 |
| 00130435 | AFG-21/3481/SA1/FSAC/NGO/20854 | NGO/OCHA | Operationally Closed | 275,821 | 275,821 | 275,510 | 99.89 |
| 00130436 | AFG-21/3481/SA1/ FSAC/NG/20855 | NGO/OCHA | Operationally Closed | 453,142 | 453,142 | 452,831 | 99.93 |
| 00130437 | AFG-21/3481/SA1/ FSAC/IN/20889 | NGO/OCHA | Operationally Closed | 659,911 | 659,911 | 659,599 | 99.95 |
| 00130438 | AFG-21/3481/SA1/FSAC/ING/20990 | NGO/OCHA | Operationally Closed | 549,229 | 549,229 | 548,918 | 99.94 |
| 00130480 | AFG-21/3481/SA1/FSAC/UN/20785 | FAO | Operationally Closed | 2,213,962 | 2,212,481 | 2,212,481 | 100.00 |
| 00130481 | AFG-21/3481/SA1/FSAC/UN/20790 | WFP | Financially Closed | 7,583,160 | 7,583,160 | 7,583,160 | 100.00 |
| 00130509 | AFG-21/3481/SA1/FSAC/ING/20782 | NGO/OCHA | Operationally Closed | 700,307 | 700,307 | 700,307 | 100.00 |
| 00130510 | AFG-21/3481/SA1/FSAC/ING/20815 | NGO/OCHA | Operationally Closed | 447,366 | 447,366 | 447,055 | 99.93 |
| 00130511 | AFG-21/3481/SA1/FSAC/ING/21020 | NGO/OCHA | Operationally Closed | 706,077 | 706,077 | 649,184 | 91.94 |
| 00130621 | AFG-21/3481/SA1/FSAC/ING/20844 | NGO/OCHA | Operationally Closed | 501,778 | 501,778 | 501,467 | 99.94 |
| 00130714 | AFG-21/3481/SA1/FSAC/NGO/20746 | NGO/OCHA | Operationally Closed | 360,377 | 360,377 | 360,065 | 99.91 |
| 00130715 | AFG-21/3481/SA1/FSAC/NGO/20967 | NGO/OCHA | Operationally Closed | 491,881 | 491,881 | 491,881 | 100.00 |
| 00131055 | AFG21/3481/SA1/FSAC/INGO/20724 | NGO/OCHA | Operationally Closed | 708,357 | 708,357 | 708,046 | 99.96 |
| 00131056 | AFG21/3481/SA1/FSAC/INGO/2076 | NGO/OCHA | Operationally Closed | 718,002 | 718,002 | 717,690 | 99.96 |
| 00131057 | AFG-21/3481/SA1/FSAC/ING/20886 | NGO/OCHA | Operationally Closed | 717,965 | 717,965 | 717,653 | 99.96 |
| 00131058 | AFG-21/3481/SA1/FSAC/NGO/20943 | NGO/OCHA | Operationally Closed | 489,697 | 489,697 | 489,386 | 99.94 |
| 00131059 | AFG-21/3481/SA1/FSAC/ING/20999 | NGO/OCHA | Operationally Closed | 717,397 | 717,397 | 624,980 | 87.12 |
| 00131060 | AFG-21/3481/SA1/FSAC/NGO/21219 | NGO/OCHA | Operationally Closed | 480,790 | 480,790 | 480,479 | 99.94 |

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|----------|--------------------------------|----------|----------------------|------------|------------|------------|--------|
| 00131061 | AFG-21/3481/SA1/FSAC/NGO/21229 | NGO/OCHA | Operationally Closed | 249,876 | 249,876 | 249,564 | 99.88 |
| 00131062 | AFG-21/3481/SA1/FSAC/ING/21398 | NGO/OCHA | Operationally Closed | 709,259 | 709,259 | 708,947 | 99.96 |
| 00131063 | AFG-21/3481/SA1/FSAC/NGO/21399 | NGO/OCHA | Operationally Closed | 356,716 | 356,716 | 350,699 | 98.31 |
| 00131281 | AFG-21/3481/SA1/FSAC/ING/20912 | NGO/OCHA | Operationally Closed | 606,235 | 606,235 | 599,829 | 98.94 |
| 00131282 | AFG-21/3481/SA1/FSAC/NGO/21159 | NGO/OCHA | Operationally Closed | 259,493 | 259,493 | 259,181 | 99.88 |
| 00131283 | AFG-21/3481/SA1/FSAC/NGO/21387 | NGO/OCHA | Operationally Closed | 439,078 | 439,078 | 438,767 | 99.93 |
| 00131284 | AFG-21/3481/SA1/FSAC/ING/21397 | NGO/OCHA | Operationally Closed | 718,002 | 718,002 | 717,690 | 99.96 |
| 00131285 | AFG-21/3481/SA1/FSAC/ING/21400 | NGO/OCHA | Operationally Closed | 690,696 | 690,696 | 689,835 | 99.88 |
| 00131286 | AFG-21/3481/SA1/FSAC/NGO/21404 | NGO/OCHA | Operationally Closed | 310,903 | 310,903 | 310,591 | 99.90 |
| 00131287 | AFG-21/3481/SA1/FSAC/NGO/21408 | NGO/OCHA | Operationally Closed | 289,342 | 289,342 | 289,031 | 99.89 |
| 00131288 | AFG-21/3481/SA1/FSAC/ING/21418 | NGO/OCHA | Operationally Closed | 691,585 | 691,585 | 691,273 | 99.95 |
| 00131289 | AFG-21/3481/SA1/FSAC/NGO/21563 | NGO/OCHA | Operationally Closed | 358,080 | 358,080 | 357,769 | 99.91 |
| 00131290 | AFG-21/3481/SA1/FSAC/NGO/21574 | NGO/OCHA | Operationally Closed | 329,507 | 329,507 | 332,201 | 100.82 |
| 00131291 | AFG-21/3481/SA1/FSAC/NGO/21580 | NGO/OCHA | Operationally Closed | 399,316 | 399,316 | 399,005 | 99.92 |
| 00131789 | AFG-22/3481/RA1/FSAC/NGO/21632 | NGO/OCHA | Operationally Closed | 575,650 | 575,650 | 575,650 | 100.00 |
| 00131790 | AFG-22/3481/RA1/FSAC/NGO/21701 | NGO/OCHA | Operationally Closed | 513,166 | 513,166 | 513,259 | 100.02 |
| 00132024 | AFG22/3481/RA1/FSAC/INGO/21602 | NGO/OCHA | Operationally Closed | 1,023,462 | 1,023,462 | 916,211 | 89.52 |
| 00132025 | AFG-22/3481/RA1/FSAC/NGO/21606 | NGO/OCHA | Operationally Closed | 572,870 | 572,870 | 572,559 | 99.95 |
| 00132026 | AFG-22/3481/RA1/FSAC/NGO/21640 | NGO/OCHA | Operationally Closed | 362,098 | 362,098 | 362,144 | 100.01 |
| 00132027 | AFG22/3481/RA1/FSAC/INGO/21692 | NGO/OCHA | Operationally Closed | 825,357 | 825,357 | 788,366 | 95.52 |
| 00132350 | AFG-22/3481/RA1/ FSAC/21675 | NGO/OCHA | Operationally Closed | 819,402 | 819,402 | 818,541 | 99.89 |
| 00132351 | AFG-22/3481/RA1/ FSAC/21702 | NGO/OCHA | Operationally Closed | 820,421 | 820,421 | 823,781 | 100.41 |
| 00132436 | AFG-22/3481/RA1/ FSAC/UN/21761 | WFP | Financially Closed | 14,957,502 | 14,957,502 | 14,957,502 | 100.00 |
| 00132669 | AFG-22/3481/SA1/FSAC/UN/22642 | WFP | Financially Closed | 1,000,000 | 1,000,000 | 1,000,000 | 100.00 |
| 00132692 | AFG-22/3481/RA1/FSAC/UN/21715 | FAO | Operationally Closed | 4,413,518 | 4,413,486 | 4,413,486 | 100.00 |
| 00132806 | AFG-22/3481/SA1/FSA/NGO/22110 | NGO/OCHA | Operationally Closed | 815,737 | 815,737 | 767,852 | 94.13 |
| 00132807 | AFG-22/3481/SA1/FSAC/NGO/22203 | NGO/OCHA | Operationally Closed | 718,552 | 718,552 | 721,912 | 100.47 |
| 00132808 | AFG-22/3481/SA1/FSAC/NGO/22228 | NGO/OCHA | Operationally Closed | 545,228 | 545,228 | 548,588 | 100.62 |
| 00132900 | AFG-22/3481/SA1/FSA/NGO/21971 | NGO/OCHA | Operationally Closed | 641,699 | 641,699 | 614,279 | 95.73 |
| 00132901 | AFG-22/3481/SA1/FSA/NGO/22133 | NGO/OCHA | On Going | 761,521 | 761,521 | 760,660 | 99.89 |
| 00132902 | AFG-22/3481/SA1/FSA/NGO/22162 | NGO/OCHA | Operationally Closed | 707,430 | 707,430 | 706,569 | 99.88 |
| 00132903 | AFG-22/3481/SA1/FSAC/NGO/22165 | NGO/OCHA | Operationally Closed | 583,358 | 583,358 | 582,497 | 99.85 |
| 00132904 | AFG-22/3481/SA1/FSA/NGO/22193 | NGO/OCHA | Operationally Closed | 718,551 | 718,551 | 717,241 | 99.82 |
| 00132905 | AFG-22/3481/SA1/FSAC/NGO/22238 | NGO/OCHA | Operationally Closed | 592,393 | 592,393 | 595,753 | 100.57 |

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|----------|--------------------------------|----------|----------------------|-----------|-----------|-----------|--------|
| 00132996 | AFG-22/3481/SA1/FSAC/NGO/21966 | NGO/OCHA | Operationally Closed | 392,224 | 392,224 | 391,363 | 99.78 |
| 00132997 | AFG-22/3481/SA1/FSAC/NGO/22182 | NGO/OCHA | Operationally Closed | 472,956 | 472,956 | 474,443 | 100.31 |
| 00132998 | AFG-22/3481/SA1/FSAC/NGO/22217 | NGO/OCHA | Operationally Closed | 454,897 | 454,897 | 454,035 | 99.81 |
| 00132999 | AFG-22/3481/SA1/FSAC/NGO/22229 | NGO/OCHA | Operationally Closed | 583,119 | 583,119 | 586,479 | 100.58 |
| 00133000 | AFG-22/3481/SA1/FSAC/NGO/22245 | NGO/OCHA | Operationally Closed | 642,249 | 642,249 | 642,249 | 100.00 |
| 00133001 | AFG-22/3481/SA1/FSAC/NGO/22258 | NGO/OCHA | Operationally Closed | 613,557 | 613,557 | 616,916 | 100.55 |
| 00133002 | AFG-22/3481/SA1/FSAC/NGO/22270 | NGO/OCHA | Operationally Closed | 506,353 | 506,353 | 506,353 | 100.00 |
| 00133021 | AFG-22/3481/SA1/FSAC/UN/22267 | WFP | Financially Closed | 6,700,002 | 6,700,002 | 6,700,002 | 100.00 |
| 00133079 | AFG-22/3481/SA1/FSAC/NGO/21965 | NGO/OCHA | Operationally Closed | 601,188 | 601,188 | 601,188 | 100.00 |
| 00133080 | AFG-22/3481/SA1/FSAC/NGO/22048 | NGO/OCHA | Operationally Closed | 610,484 | 610,484 | 609,623 | 99.86 |
| 00133081 | AFG-22/3481/SA1/FSAC/NGO/22183 | NGO/OCHA | Operationally Closed | 580,571 | 580,571 | 584,134 | 100.61 |
| 00133082 | AFG-22/3481/SA1/FSAC/NGO/22259 | NGO/OCHA | Operationally Closed | 658,964 | 658,964 | 658,103 | 99.87 |
| 00133083 | AFG-22/3481/SA1/FSAC/NGO/22260 | NGO/OCHA | Operationally Closed | 597,630 | 597,630 | 596,769 | 99.86 |
| 00133084 | AFG-22/3481/SA1/FSAC/NGO/22262 | NGO/OCHA | Operationally Closed | 602,843 | 602,843 | 606,203 | 100.56 |
| 00133235 | AFG-22/3481/SA1/FSAC/NGO/22256 | NGO/OCHA | Operationally Closed | 597,439 | 597,439 | 600,798 | 100.56 |
| 00133236 | AFG-22/3481/SA1/FSAC/NGO/22280 | NGO/OCHA | Operationally Closed | 496,589 | 496,589 | 495,727 | 99.83 |
| 00133378 | AFG-22/3481/SA1/FSA/NGO/22174 | NGO/OCHA | Operationally Closed | 547,784 | 547,784 | 551,144 | 100.61 |
| 00133379 | AFG-22/3481/SA1/FSA/NGO/22255 | NGO/OCHA | On Going | 679,215 | 679,215 | 679,334 | 100.02 |
| 00133582 | AFG-22/3481/SA1/FSAC/NGO/22327 | NGO/OCHA | Operationally Closed | 409,694 | 409,694 | 409,694 | 100.00 |
| 00134135 | AFG-22/3481/RA3/FSAC/NGO/23591 | NGO/OCHA | Operationally Closed | 949,107 | 949,107 | 948,246 | 99.91 |
| 00134136 | AFG-22/3481/RA3/FSAC/NGO/23606 | NGO/OCHA | Operationally Closed | 624,796 | 624,796 | 623,935 | 99.86 |
| 00134137 | AFG-22/3481/RA3/FSAC/NGO/23607 | NGO/OCHA | On Going | 955,893 | 955,893 | 955,893 | 100.00 |
| 00134138 | AFG-22/3481/RA3/FSAC/NGO/23612 | NGO/OCHA | Operationally Closed | 710,642 | 710,642 | 709,780 | 99.88 |
| 00134139 | AFG-22/3481/RA3/FSAC/NGO/23620 | NGO/OCHA | Operationally Closed | 1,007,009 | 1,007,009 | 1,006,148 | 99.91 |
| 00134140 | AFG-22/3481/RA3/FSAC/NGO/23627 | NGO/OCHA | Operationally Closed | 781,786 | 781,786 | 781,786 | 100.00 |
| 00134141 | AFG-22/3481/RA3/FSAC/NGO/23641 | NGO/OCHA | Operationally Closed | 662,906 | 662,906 | 662,906 | 100.00 |
| 00134142 | AFG-22/3481/RA3/FSAC/NGO/23655 | NGO/OCHA | Operationally Closed | 967,935 | 967,935 | 971,294 | 100.35 |
| 00134143 | AFG-22/3481/RA3/FSAC/NGO/23656 | NGO/OCHA | On Going | 539,824 | 539,824 | 538,962 | 99.84 |
| 00134144 | AFG-22/3481/RA3/FSAC/NGO/23659 | NGO/OCHA | Operationally Closed | 648,748 | 648,748 | 648,748 | 100.00 |
| 00134145 | AFG-22/3481/RA3/FSAC/NGO/23669 | NGO/OCHA | On Going | 990,147 | 990,147 | 989,285 | 99.91 |
| 00134146 | AFG-22/3481/RA3/FSAC/NGO/23698 | NGO/OCHA | Operationally Closed | 645,467 | 645,467 | 645,467 | 100.00 |
| 00134147 | AFG-22/3481/RA3/FSAC/NGO/23736 | NGO/OCHA | Operationally Closed | 822,865 | 822,865 | 822,865 | 100.00 |
| 00134148 | AFG-22/3481/RA3/FSAC/NGO/23756 | NGO/OCHA | Operationally Closed | 642,466 | 642,466 | 648,310 | 100.91 |
| 00134149 | AFG-22/3481/RA3/FSAC/NGO/23814 | NGO/OCHA | On Going | 616,992 | 616,992 | 616,992 | 100.00 |
| 00134150 | AFG-22/3481/RA3/FSAC/NGO/23824 | NGO/OCHA | Operationally Closed | 686,758 | 686,758 | 686,758 | 100.00 |

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|----------|--------------------------------|----------|----------------------|------------|------------|------------|--------|
| 00134151 | AFG-22/3481/RA3/FSAC/NGO/23826 | NGO/OCHA | Operationally Closed | 600,728 | 600,728 | 604,088 | 100.56 |
| 00134310 | AFG-22/3481/RA3/FSAC/NGO/23592 | NGO/OCHA | Operationally Closed | 970,077 | 970,077 | 973,436 | 100.35 |
| 00134311 | AFG-22/3481/RA3/FSAC/NGO/23604 | NGO/OCHA | Operationally Closed | 807,228 | 807,228 | 814,584 | 100.91 |
| 00134312 | AFG-22/3481/RA3/FSAC/NGO/23629 | NGO/OCHA | Operationally Closed | 654,448 | 654,448 | 653,587 | 99.87 |
| 00134313 | AFG-22/3481/RA3/FSAC/NGO/23660 | NGO/OCHA | Operationally Closed | 666,411 | 666,411 | 665,550 | 99.87 |
| 00134314 | AFG-22/3481/RA3/FSAC/NGO/23665 | NGO/OCHA | Operationally Closed | 622,899 | 622,899 | 622,899 | 100.00 |
| 00134315 | AFG-22/3481/RA3/FSAC/NGO/23762 | NGO/OCHA | Operationally Closed | 628,756 | 628,756 | 634,841 | 100.97 |
| 00134316 | AFG-22/3481/RA3/FSAC/NGO/23792 | NGO/OCHA | Operationally Closed | 603,993 | 603,993 | 603,993 | 100.00 |
| 00134317 | AFG-22/3481/RA3/FSAC/NGO/23832 | NGO/OCHA | Operationally Closed | 622,312 | 622,312 | 622,312 | 100.00 |
| 00134318 | AFG-22/3481/RA3/FSAC/NGO/23860 | NGO/OCHA | Operationally Closed | 618,373 | 618,373 | 621,732 | 100.54 |
| 00134377 | AFG-22/3481/RA3/FSAC/NGO/23602 | NGO/OCHA | On Going | 937,304 | 937,304 | 940,664 | 100.36 |
| 00134378 | AFG-22/3481/RA3/FSAC/NGO/23616 | NGO/OCHA | Operationally Closed | 906,391 | 906,391 | 909,750 | 100.37 |
| 00134379 | AFG-22/3481/RA3/FSAC/NGO/23954 | NGO/OCHA | Operationally Closed | 618,239 | 618,239 | 618,239 | 100.00 |
| 00134403 | AFG-22/3481/RA3/FSAC/UN/23605 | WFP | Financially Closed | 10,444,354 | 10,444,354 | 10,444,354 | 100.00 |
| 00134404 | AFG-22/3481/RA3/FSAC/UN/23663 | FAO | Operationally Closed | 3,000,001 | 2,992,951 | 2,992,951 | 100.00 |
| 00134405 | AFG-22/3481/RA3/FSAC/UN/23667 | FAO | Operationally Closed | 10,000,000 | 9,999,853 | 9,999,853 | 100.00 |
| 00134437 | AFG-22/3481/RA3/FSAC/NGO/23594 | NGO/OCHA | Operationally Closed | 589,116 | 589,116 | 589,116 | 100.00 |
| 00134439 | AFG-22/3481/RA3/FSAC/NGO/23637 | NGO/OCHA | Operationally Closed | 639,005 | 639,005 | 638,143 | 99.87 |
| 00134442 | AFG-22/3481/RA3/FSAC/INGO24108 | NGO/OCHA | Operationally Closed | 708,417 | 708,417 | 708,417 | 100.00 |
| 00134444 | AFG-22/3481/RA3/FSAC/INGO23920 | NGO/OCHA | Operationally Closed | 909,563 | 909,563 | 908,703 | 99.91 |
| 00134445 | AFG-22/3481/RA3/FSAC/INGO23812 | NGO/OCHA | On Going | 815,708 | 815,708 | 815,708 | 100.00 |
| 00134451 | AFG-22/3481/RA3/FSAC/NGO/24106 | NGO/OCHA | Operationally Closed | 660,818 | 660,818 | 660,818 | 100.00 |
| 00140022 | AFG-22/3481/RA3/FSAC/NGO/23622 | NGO/OCHA | On Going | 547,493 | 547,493 | 555,826 | 101.52 |
| 00140023 | AFG-22/3481/RA3/FSAC/NGO/23757 | NGO/OCHA | Operationally Closed | 603,962 | 603,962 | 609,453 | 100.91 |
| 00140024 | AFG-22/3481/RA3/FSAC/NGO/24097 | NGO/OCHA | Operationally Closed | 700,955 | 700,955 | 707,335 | 100.91 |
| 00140025 | AFG-22/3481/RA3/FSAC/NGO/24151 | NGO/OCHA | Operationally Closed | 660,949 | 660,949 | 666,963 | 100.91 |
| 00140078 | AFG-22/3481/RA3/FSAC/NGO/23785 | NGO/OCHA | Operationally Closed | 675,445 | 675,445 | 681,986 | 100.97 |
| 00140315 | CBPF-AFG-23-R- NG0-25914 | NGO/OCHA | Operationally Closed | 509,721 | 509,721 | 509,721 | 100.00 |
| 00140316 | CBPF-AFG-23-R- NG0-25918 | NGO/OCHA | Operationally Closed | 511,390 | 511,390 | 511,390 | 100.00 |
| 00140317 | CBPF-AFG-23-R- NG0-25958 | NGO/OCHA | Operationally Closed | 520,129 | 520,129 | 520,129 | 100.00 |
| 00140318 | CBPF-AFG-23-R- NG0-25996 | NGO/OCHA | Operationally Closed | 513,111 | 513,111 | 506,156 | 98.64 |
| 00140319 | CBPF-AFG-23-R- NG0-26008 | NGO/OCHA | Operationally Closed | 471,911 | 471,911 | 471,911 | 100.00 |
| 00140320 | CBPF-AFG-23-R- NG0-26010 | NGO/OCHA | Operationally Closed | 497,615 | 497,615 | 497,615 | 100.00 |
| 00140321 | CBPF-AFG-23-R- NG0-26013 | NGO/OCHA | Operationally Closed | 509,218 | 509,218 | 509,218 | 100.00 |
| 00140322 | CBPF-AFG-23-R- NG0-26015 | NGO/OCHA | Operationally Closed | 512,647 | 512,647 | 512,794 | 100.03 |

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|---|---------------------------|----------|----------------------|--------------------|--------------------|--------------------|--------------|
| 00140323 | CBPF-AFG-23-R- NGO-26022 | NGO/OCHA | Operationally Closed | 481,689 | 481,689 | 481,689 | 100.00 |
| 00140324 | CBPF-AFG-23-R- NGO-26023 | NGO/OCHA | Operationally Closed | 520,584 | 520,584 | 520,584 | 100.00 |
| 00140325 | CBPF-AFG-23-R- NGO-26026 | NGO/OCHA | Operationally Closed | 501,449 | 501,449 | 501,449 | 100.00 |
| 00140326 | CBPF-AFG-23-R- NGO-26032 | NGO/OCHA | Operationally Closed | 518,125 | 518,125 | 518,125 | 100.00 |
| 00140327 | CBPF-AFG-23-R- NGO-26033 | NGO/OCHA | Operationally Closed | 508,563 | 508,563 | 508,563 | 100.00 |
| 00140358 | CBPF-AFG-23-R-UN-26740 | WFP | Operationally Closed | 1,000,006 | 1,000,006 | 716,202 | 71.62 |
| 00140386 | CBPF-AFG-23-S-INGO-26333 | NGO/OCHA | Operationally Closed | 703,645 | 703,645 | 703,645 | 100.00 |
| 00140389 | CBPF-AFG-23-S-INGO-26386 | NGO/OCHA | On Going | 728,454 | 728,454 | 728,454 | 100.00 |
| 00140391 | CBPF-AFG-23-S-INGO-26359 | NGO/OCHA | Operationally Closed | 615,648 | 615,648 | 615,648 | 100.00 |
| 00140396 | CBPF-AFG-23-S-INGO-26397 | NGO/OCHA | On Going | 723,276 | 723,276 | 714,449 | 98.78 |
| 00140399 | CBPF-AFG-23-S-INGO-26395 | NGO/OCHA | Operationally Closed | 520,972 | 520,972 | 520,972 | 100.00 |
| 00140401 | CBPF-AFG-23-S-INGO-26376 | NGO/OCHA | Operationally Closed | 728,454 | 728,454 | 719,626 | 98.79 |
| 00140405 | CBPF-AFG-23-S-INGO-26299 | NGO/OCHA | Operationally Closed | 728,454 | 728,454 | 719,626 | 98.79 |
| 00140447 | CBPF-AFG-23-S- INGO-26408 | NGO/OCHA | Operationally Closed | 722,556 | 722,556 | 713,729 | 98.78 |
| 00140448 | CBPF-AFG-23-S- INGO-26393 | NGO/OCHA | Operationally Closed | 703,948 | 703,948 | 695,121 | 98.75 |
| 00140449 | CBPF-AFG-23-S- INGO-26320 | NGO/OCHA | Operationally Closed | 504,794 | 504,794 | 497,839 | 98.62 |
| 00140470 | CBPF-AFG-23-S-UN-26329 | WFP | Operationally Closed | 29,500,000 | 29,500,000 | 29,500,000 | 100.00 |
| 00140480 | CBI'F-AFG-23-R- UN-26957 | WFP | Operationally Closed | 499,998 | 499,998 | 499,998 | 100.00 |
| 00140492 | CBPF-AFG-23-S-UN-26392 | FAO | Operationally Closed | 8,500,000 | 8,500,000 | 8,675,036 | 102.06 |
| 00140495 | CBPF-AFG-23-S- INGO-26407 | NGO/OCHA | Operationally Closed | 725,948 | 725,948 | 717,120 | 98.78 |
| 00140496 | CBPF-AFG-23-S- INGO-26352 | NGO/OCHA | Operationally Closed | 721,106 | 721,106 | 712,278 | 98.78 |
| 00140497 | CBPF-AFG-23-S- !NGO-26334 | NGO/OCHA | Operationally Closed | 721,721 | 721,721 | 712,893 | 98.78 |
| Food Security Agriculture: Total | | | | 235,086,785 | 234,447,169 | 228,909,101 | 97.64 |

| Cluster/ Project No. and Project Title | | Participating Organization | Project Status | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|--|--------------------------------|----------------------------|----------------------|-----------------------|-------------------|-------------------|-----------------|
| Water, Sanitation and Hygiene | | | | | | | |
| 00095158 | CHF AFG WASH/2015-1/OCHA-NGO | NGO/OCHA | Operationally Closed | 4,582,790 | 4,582,790 | 2,149,455 | 46.90 |
| 00095169 | CHF AFG WASH/2015-1/UN Agency | UNICEF | Financially Closed | 841,812 | 841,812 | 841,812 | 100.00 |
| 00095169 | CHF AFG WASH/2015-1/UN Agency | WHO | Financially Closed | 310,284 | 309,240 | 309,240 | 100.00 |
| 00102456 | AFG-16/3481/SA2/WASH/INGO/3397 | NGO/OCHA | Operationally Closed | 672,463 | 672,463 | 674,185 | 100.26 |
| 00102457 | AFG-16/3481/SA2/WASH/INGO/3534 | NGO/OCHA | Operationally Closed | 373,423 | 373,423 | 375,146 | 100.46 |
| 00102458 | AFG-16/3481/SA2/WASH/INGO/3613 | NGO/OCHA | Operationally Closed | 464,055 | 464,055 | 460,310 | 99.19 |
| 00105443 | AFG-17/3481/1SA/WASH/INGO/5023 | NGO/OCHA | Operationally Closed | 802,862 | 802,862 | 659,404 | 82.13 |
| 00105444 | AFG-17/3481/1SA/WASH/INGO/5042 | NGO/OCHA | Operationally Closed | 278,743 | 278,743 | 276,142 | 99.07 |

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|----------|---------------------------------|----------|----------------------|-----------|-----------|-----------|--------|
| 00109087 | AFG-18/3481/SA1/WASH/INGO/7701 | NGO/OCHA | Operationally Closed | 360,287 | 360,287 | 315,474 | 87.56 |
| 00109088 | AFG-18/3481/SA1/WASH/INGO/7711 | NGO/OCHA | Operationally Closed | 818,698 | 818,698 | 820,269 | 100.19 |
| 00110327 | AFG-18 WASH INGO 8807 | NGO/OCHA | Operationally Closed | 377,605 | 377,605 | 373,860 | 99.01 |
| 00112141 | AFG-18/3481/SA2/WASH/INGO/9703 | NGO/OCHA | Operationally Closed | 397,430 | 397,430 | 354,619 | 89.23 |
| 00112142 | AFG-18/3481/SA2/WASH/INGO/9746 | NGO/OCHA | Operationally Closed | 522,459 | 522,459 | 521,970 | 99.91 |
| 00112143 | AFG-18/3481/SA2/WASH/INGO/9756 | NGO/OCHA | Operationally Closed | 462,132 | 462,132 | 458,915 | 99.30 |
| 00113723 | AFG-18/3481/6RA/WASH/11414 | NGO/OCHA | Operationally Closed | 513,091 | 513,091 | (39,536) | -7.71 |
| 00113726 | AFG-18/3481/6RA/WASH/UN/11422 | UNICEF | Financially Closed | 1,499,990 | 1,499,688 | 1,499,688 | 100.00 |
| 00118595 | AFG-19/3481/RA3/WASH/INGO/14253 | NGO/OCHA | Operationally Closed | 679,587 | 679,587 | 678,100 | 99.78 |
| 00118596 | AFG-19/3481/RA3/WASH/14312 | NGO/OCHA | Operationally Closed | 1,363,852 | 1,363,852 | 1,255,411 | 92.05 |
| 00118597 | AFG-19/3481/RA3/WASH/14316 | NGO/OCHA | Operationally Closed | 1,122,672 | 1,122,672 | 1,085,092 | 96.65 |
| 00121298 | AFG-20/SA1/ WASH/INGO/15080 | NGO/OCHA | Operationally Closed | 404,498 | 404,498 | 404,498 | 100.00 |
| 00121299 | AFG-20/SA1/WASH/INGO/15082 | NGO/OCHA | Operationally Closed | 509,392 | 509,392 | 508,842 | 99.89 |
| 00121300 | AFG-20/SA1/ WASH/INGO/15095 | NGO/OCHA | On Going | 477,293 | 477,293 | 476,743 | 99.88 |
| 00121301 | AFG-20/SA1/ WASH/INGO/15102 | NGO/OCHA | Operationally Closed | 688,473 | 688,473 | 688,473 | 100.00 |
| 00121302 | AFG-20/SA1/ WASH/INGO/15106 | NGO/OCHA | Operationally Closed | 594,323 | 594,323 | 591,687 | 99.56 |
| 00121303 | AFG-20/SA1/WASH/INGO/15344 | NGO/OCHA | Operationally Closed | 347,493 | 347,493 | 316,750 | 91.15 |
| 00121305 | AFG-20/RA2/WASH/INGO/15741 | NGO/OCHA | Operationally Closed | 709,160 | 709,160 | 709,160 | 100.00 |
| 00121306 | AFG-20/RA2/WASH/INGO/15743 | NGO/OCHA | Operationally Closed | 1,024,159 | 1,024,159 | 1,024,159 | 100.00 |
| 00121307 | AFG-20/RA2/WASH/INGO/15744 | NGO/OCHA | Operationally Closed | 1,533,505 | 1,533,505 | 1,533,505 | 100.00 |
| 00121403 | AFG-20/3481/RA2/WASH/UN/15747 | UNICEF | Financially Closed | 1,088,951 | 1,088,951 | 1,088,951 | 100.00 |
| 00121411 | AFG-20/3481/RA2/WAS/INGO/15750 | NGO/OCHA | Operationally Closed | 718,552 | 718,552 | 718,552 | 100.00 |
| 00124325 | AFG-20/RA5/WASH/INGO/17214 | NGO/OCHA | Operationally Closed | 412,944 | 412,944 | 380,358 | 92.11 |
| 00124326 | AFG-20/RA5/WASH/INGO/17216 | NGO/OCHA | Operationally Closed | 412,951 | 412,951 | 412,401 | 99.87 |
| 00124327 | AFG-20/RA5/WASH/INGO/17247 | NGO/OCHA | Operationally Closed | 517,855 | 517,855 | 517,305 | 99.89 |
| 00124488 | AFG-20/RA5/WASH/INGO/17209 | NGO/OCHA | Operationally Closed | 412,944 | 412,944 | 412,394 | 99.87 |
| 00127538 | AFG-21/3481/RA2/WASH/18690 | NGO/OCHA | Operationally Closed | 718,552 | 718,552 | 717,690 | 99.88 |
| 00127542 | AFG-21/3481/RA2/WASH/18730 | NGO/OCHA | Operationally Closed | 260,141 | 260,141 | 260,596 | 100.17 |
| 00127546 | AFG-21/3481/RA2/WASH/18772 | NGO/OCHA | Operationally Closed | 713,549 | 713,549 | 713,345 | 99.97 |
| 00127605 | AFG-21/3481/RA2/WASH/ING/18722 | NGO/OCHA | Operationally Closed | 362,010 | 362,010 | 126,093 | 34.83 |
| 00128776 | AFG-21/3481/RA3/WASH/20029 | NGO/OCHA | Operationally Closed | 711,334 | 711,334 | 711,022 | 99.96 |
| 00128777 | AFG-21/3481/RA3/WASH/20041 | NGO/OCHA | Operationally Closed | 418,604 | 418,604 | 419,154 | 100.13 |
| 00128902 | AFG-21/3481/RA3/WASH/ING/20068 | NGO/OCHA | Operationally Closed | 717,933 | 717,933 | 717,621 | 99.96 |
| 00129126 | AFG-21/3481/RA3/WASH/ING/20075 | NGO/OCHA | Operationally Closed | 818,564 | 818,564 | 818,252 | 99.96 |

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|----------|--------------------------------|----------|----------------------|------------|------------|------------|--------|
| 00129203 | AFG-21/3481/RA3/WASH/ING/20026 | NGO/OCHA | Operationally Closed | 1,023,609 | 1,023,609 | 1,023,298 | 99.97 |
| 00129204 | AFG-21/3481/RA3/WASH/NGO/20118 | NGO/OCHA | Operationally Closed | 236,847 | 236,847 | 236,535 | 99.87 |
| 00129281 | AFG-21/3481/RA3/WASH/ING/20104 | NGO/OCHA | Operationally Closed | 361,792 | 361,792 | 361,480 | 99.91 |
| 00129665 | AFG-21/3481/RA3/WASH/NGO/20221 | NGO/OCHA | Operationally Closed | 391,388 | 391,388 | 391,077 | 99.92 |
| 00129715 | AFG-21/3481/RA3/WASH/NGO/20415 | NGO/OCHA | Operationally Closed | 258,975 | 258,975 | 258,664 | 99.88 |
| 00130041 | AFG-21/3481/RA3/20037 | NGO/OCHA | Operationally Closed | 718,002 | 718,002 | 718,552 | 100.08 |
| 00130042 | AFG-21/3481/RA3/20269 | NGO/OCHA | Operationally Closed | 752,739 | 752,739 | 752,428 | 99.96 |
| 00130142 | AFG-21/3481/SA1/WASH/NGO/20681 | NGO/OCHA | Operationally Closed | 257,627 | 257,627 | 257,315 | 99.88 |
| 00130303 | AFG-21/3481/SA1/WASH/NGO/20973 | NGO/OCHA | Operationally Closed | 771,013 | 771,013 | 771,013 | 100.00 |
| 00130304 | AFG-21/3481/SA1/WASH/NGO/21008 | NGO/OCHA | Operationally Closed | 508,372 | 508,372 | 508,061 | 99.94 |
| 00130372 | AFG-21/3481/SA1/WASH/ING/20901 | NGO/OCHA | Operationally Closed | 511,486 | 511,486 | 511,175 | 99.94 |
| 00130440 | AFG-21/3481/SA1/WASH/NGO/20683 | NGO/OCHA | Operationally Closed | 294,204 | 294,204 | 293,892 | 99.89 |
| 00130484 | AFG-21/3481/SA1/WASH/UN/20695 | IOM | Financially Closed | 1,394,127 | 1,394,127 | 1,394,127 | 100.00 |
| 00130513 | AFG-21/3481/SA1/WASH/ING/20876 | NGO/OCHA | Operationally Closed | 713,109 | 713,109 | 712,797 | 99.96 |
| 00130514 | AFG-21/3481/SA1/WASH/NGO/21349 | NGO/OCHA | Operationally Closed | 510,720 | 510,720 | 510,409 | 99.94 |
| 00130624 | AFG-21/3481/SA1/WASH/NGO/20723 | NGO/OCHA | Operationally Closed | 508,601 | 508,601 | 508,290 | 99.94 |
| 00131084 | AFG-21/3481/SA1/WASH/ING/20883 | NGO/OCHA | Operationally Closed | 696,765 | 696,765 | 691,661 | 99.27 |
| 00131085 | AFG-21/3481/SA1/WASH/ING/20922 | NGO/OCHA | Operationally Closed | 718,002 | 718,002 | 717,690 | 99.96 |
| 00131086 | AFG-21/3481/SA1/WASH/ING/21000 | NGO/OCHA | Operationally Closed | 697,350 | 697,350 | 697,900 | 100.08 |
| 00131087 | AFG-21/3481/SA1/WASH/NGO/21049 | NGO/OCHA | Operationally Closed | 494,149 | 494,149 | 494,149 | 100.00 |
| 00131088 | AFG-21/3481/SA1/WASH/NGO/21156 | NGO/OCHA | Operationally Closed | 512,529 | 512,529 | 512,217 | 99.94 |
| 00131089 | AFG-21/3481/SA1/WASH/NGO/21337 | NGO/OCHA | Operationally Closed | 260,506 | 260,506 | 255,140 | 97.94 |
| 00131090 | AFG-21/3481/SA1/WASH/ING/21358 | NGO/OCHA | Operationally Closed | 691,452 | 691,452 | 688,536 | 99.58 |
| 00131091 | AFG-21/3481/SA1/WASH/ING/21385 | NGO/OCHA | Operationally Closed | 528,820 | 528,820 | 528,820 | 100.00 |
| 00131199 | AFG-21/3481/SA1/WASH/UN/20625 | UNICEF | Operationally Closed | 10,652,588 | 10,652,588 | 10,613,457 | 99.63 |
| 00131200 | AFG-21/3481/SA1/WASH/UN/20918 | WHO | Financially Closed | 2,348,367 | 2,348,367 | 2,348,367 | 100.00 |
| 00131299 | AFG-21/3481/SA1/WASH/ING/20701 | NGO/OCHA | Operationally Closed | 814,298 | 814,298 | 725,375 | 89.08 |
| 00131300 | AFG-21/3481/SA1/WASH/ING/20894 | NGO/OCHA | Operationally Closed | 750,316 | 750,316 | 754,225 | 100.52 |
| 00133009 | AFG-22/3481/SA1/WASH/NGO/22151 | NGO/OCHA | Operationally Closed | 788,215 | 788,215 | 788,215 | 100.00 |
| 00133010 | AFG-22/3481/SA1/WASH/NGO/22196 | NGO/OCHA | On Going | 514,912 | 514,912 | 514,912 | 100.00 |
| 00133011 | AFG-22/3481/SA1/WASH/NGO/22333 | NGO/OCHA | Operationally Closed | 498,353 | 498,353 | 498,353 | 100.00 |
| 00133023 | AFG-22/3481/SA1/WASH/UN/22326 | IOM | Operationally Closed | 2,184,580 | 2,184,580 | 2,184,580 | 100.00 |
| 00133024 | AFG-22/3481/SA1/WASH/UN/22559 | WHO | Financially Closed | 5,185,089 | 5,185,089 | 5,185,089 | 100.00 |
| 00133033 | AFG-22/3481/SA1/WASH/UN/22265 | IOM | Operationally Closed | 1,643,323 | 1,643,323 | 1,643,323 | 100.00 |

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|--------------------------------------|--------------------------------|----------|----------------------|------------|------------|------------|--------|
| 00133086 | AFG-22/3481/SA1/WASH/NGO/22188 | NGO/OCHA | Operationally Closed | 673,543 | 673,543 | 672,681 | 99.87 |
| 00133087 | AFG-22/3481/SA1/WASH/NGO/22194 | NGO/OCHA | Operationally Closed | 679,566 | 679,566 | 678,705 | 99.87 |
| 00133088 | AFG-22/3481/SA1/WASH/NGO/22334 | NGO/OCHA | Operationally Closed | 866,996 | 866,996 | 870,355 | 100.39 |
| 00133089 | AFG-22/3481/SA1/WASH/NGO/22489 | NGO/OCHA | Operationally Closed | 492,931 | 492,931 | 453,195 | 91.94 |
| 00133200 | AFG-22/3481/SA1/WASH/UN/22181 | UNICEF | Operationally Closed | 5,501,821 | 5,501,821 | 5,501,821 | 100.00 |
| 00133237 | AFG-22/3481/SA1/WASH/NGO/22554 | NGO/OCHA | Operationally Closed | 855,425 | 855,425 | 858,785 | 100.39 |
| 00133238 | AFG-22/3481/SA1/WASH/NGO/22556 | NGO/OCHA | Operationally Closed | 421,427 | 421,427 | 415,959 | 98.70 |
| 00133385 | AFG-22/3481/SA1/WAS/NGO/22012 | NGO/OCHA | Operationally Closed | 537,737 | 537,737 | 536,875 | 99.84 |
| 00133430 | AFG-22/3481/SA1/WASH/NGO/22340 | NGO/OCHA | Operationally Closed | 871,350 | 871,350 | 874,710 | 100.39 |
| 00133431 | AFG-22/3481/SA1/WASH/NGO/22507 | NGO/OCHA | Operationally Closed | 1,011,824 | 1,011,824 | 1,015,184 | 100.33 |
| 00133432 | AFG-22/3481/SA1/WASH/NGO/22562 | NGO/OCHA | Operationally Closed | 738,785 | 738,785 | 738,785 | 100.00 |
| 00133433 | AFG-22/3481/SA1/WASH/NGO/22583 | NGO/OCHA | Operationally Closed | 730,427 | 730,427 | 733,787 | 100.46 |
| 00133459 | AFG-22/3481/RA2/WASH/NGO/23111 | NGO/OCHA | Operationally Closed | 488,847 | 488,847 | 487,985 | 99.82 |
| 00133551 | AFG-22/3481/RA2/WASH/NGO/23116 | NGO/OCHA | Operationally Closed | 656,831 | 656,831 | 656,831 | 100.00 |
| 00133592 | AFG-22/3481/SA1/WASH/NGO/22330 | NGO/OCHA | Operationally Closed | 513,048 | 513,048 | 514,535 | 100.29 |
| 00134322 | AFG-22/3481/RA3/WASH/NGO/23580 | NGO/OCHA | On Going | 550,035 | 550,035 | 550,036 | 100.00 |
| 00134323 | AFG-22/3481/RA3/WASH/NGO/23593 | NGO/OCHA | Operationally Closed | 384,418 | 384,418 | 383,556 | 99.78 |
| 00134324 | AFG-22/3481/RA3/WASH/NGO/23678 | NGO/OCHA | Operationally Closed | 718,496 | 718,496 | 718,496 | 100.00 |
| 00134325 | AFG-22/3481/RA3/WASH/NGO/23742 | NGO/OCHA | Operationally Closed | 662,146 | 662,146 | 661,285 | 99.87 |
| 00134326 | AFG-22/3481/RA3/WASH/NGO/23743 | NGO/OCHA | Operationally Closed | 464,097 | 464,097 | 463,236 | 99.81 |
| 00134385 | AFG-22/3481/RA3/WASH/NGO/23651 | NGO/OCHA | Operationally Closed | 429,244 | 429,244 | 429,244 | 100.00 |
| 00134386 | AFG-22/3481/RA3/WASH/NGO/23671 | NGO/OCHA | On Going | 758,636 | 758,636 | 758,636 | 100.00 |
| 00134436 | AFG-22/3481/RA3/WASH/NGO/23590 | NGO/OCHA | Operationally Closed | 399,496 | 399,496 | 399,496 | 100.00 |
| 00134440 | AFG-22/3481/RA3/WASH/INGO23712 | NGO/OCHA | Operationally Closed | 1,024,159 | 1,024,159 | 1,024,159 | 100.00 |
| 00134441 | AFG-22/3481/RA3/WASH/INGO23755 | NGO/OCHA | Operationally Closed | 1,022,851 | 1,022,851 | 1,021,037 | 99.82 |
| 00140330 | CBPF-AFG-23-R- NGO-25998 | NGO/OCHA | On Going | 400,937 | 400,937 | - | - |
| 00140331 | CBPF-AFG-23-R- NGO-26019 | NGO/OCHA | Operationally Closed | 489,378 | 489,378 | 489,378 | 100.00 |
| 00140360 | CBPF-AFG-23-R-UN-26730 | UNICEF | Operationally Closed | 1,000,000 | - | - | - |
| 00140404 | CBPF-AFG-23-S- INGO-26300 | NGO/OCHA | Operationally Closed | 512,101 | 512,101 | 512,101 | 100.00 |
| 00140443 | CBPF-AFG-23-S- INGO-26377 | NGO/OCHA | Operationally Closed | 728,454 | 728,454 | 719,626 | 98.79 |
| 00140444 | CBPF-AFG-23-S- INGO-26325 | NGO/OCHA | Operationally Closed | 711,908 | 711,908 | 703,081 | 98.76 |
| Water, Sanitation and Hygiene: Total | | | | 95,506,549 | 94,505,202 | 90,231,790 | 95.48 |

| Cluster/ Project No. and Project Title | Participating Organization | Project Status | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|--|----------------------------|----------------|-----------------------|-------------------|-------------------|-----------------|
|--|----------------------------|----------------|-----------------------|-------------------|-------------------|-----------------|

| Protection | | | | | | | |
|------------|--------------------------------|----------|----------------------|-----------|-----------|---------|--------|
| 00096971 | CHF AFG Protection/2015-1/OCHA | NGO/OCHA | Operationally Closed | 1,115,240 | 1,115,240 | - | - |
| 00101399 | AFG-16/3481/SA1/APC/INGO/507 | NGO/OCHA | Operationally Closed | 285,797 | 285,797 | 285,797 | 100.00 |
| 00102100 | AFG-16/3481/AFG/APC/INGO/3784 | NGO/OCHA | Operationally Closed | 347,792 | 347,792 | 349,515 | 100.50 |
| 00102101 | AFG-16/3481/AFG/APC/INGO/3865 | NGO/OCHA | Operationally Closed | 498,890 | 498,890 | 500,613 | 100.35 |
| 00102448 | AFG-16/3481/SA2/APC/NGO/3272 | NGO/OCHA | Operationally Closed | 365,175 | 365,175 | 348,536 | 95.44 |
| 00102449 | AFG-16/3481/SA2/APC/INGO/3294 | NGO/OCHA | Operationally Closed | 347,372 | 347,372 | 279,329 | 80.41 |
| 00102450 | AFG-16/3481/SA2/APC/NGO/3328 | NGO/OCHA | Operationally Closed | 260,357 | 260,357 | 262,080 | 100.66 |
| 00102451 | AFG-16/3481/SA2/APC/INGO/3334 | NGO/OCHA | Operationally Closed | 259,279 | 259,279 | 261,001 | 100.66 |
| 00102452 | AFG-16/3481/SA2/APC/NGO/3598 | NGO/OCHA | Operationally Closed | 167,586 | 167,586 | 164,279 | 98.03 |
| 00102453 | AFG-16/3481/SA2/APC/NGO/3667 | NGO/OCHA | Operationally Closed | 458,155 | 458,155 | 3,975 | 0.87 |
| 00102454 | AFG-16/3481/SA2/APC/INGO/3301 | NGO/OCHA | Operationally Closed | 488,649 | 488,649 | 488,649 | 100.00 |
| 00105439 | AFG-17/3481/1SA/APC/INGO/4980 | NGO/OCHA | Operationally Closed | 564,932 | 564,932 | 563,422 | 99.73 |
| 00105440 | AFG-17/3481/1SA/APC/INGO/5006 | NGO/OCHA | Operationally Closed | 490,059 | 490,059 | 428,931 | 87.53 |
| 00105441 | AFG-17/3481/1SA/APC/NGO/5020 | NGO/OCHA | Operationally Closed | 541,502 | 541,502 | 543,225 | 100.32 |
| 00105442 | AFG-17/3481/1SA/APC/NGO/5131 | NGO/OCHA | Operationally Closed | 373,456 | 373,456 | 333,558 | 89.32 |
| 00105986 | AFG-17/3481/RA1/APC/INGO/6304 | NGO/OCHA | Operationally Closed | 108,304 | 108,304 | 99,030 | 91.44 |
| 00107234 | AFG-17/3481/SA2/APC/NGO/6821 | NGO/OCHA | Financially Closed | 411,136 | 411,136 | 411,112 | 99.99 |
| 00107235 | AFG-17/3481/SA2/APC/NGO/6828 | NGO/OCHA | Operationally Closed | 384,860 | 384,860 | 381,616 | 99.16 |
| 00108192 | AFG-17/3481/RA4/APC/UN/7613 | UNOPS | Financially Closed | 668,178 | 652,986 | 652,986 | 100.00 |
| 00112139 | AFG-18/3481/SA2/APC/NGO/9759 | NGO/OCHA | Operationally Closed | 311,828 | 311,828 | 311,828 | 100.00 |
| 00112140 | AFG-18/3481/SA2/APC/INGO/9760 | NGO/OCHA | Operationally Closed | 514,110 | 514,110 | 426,318 | 82.92 |
| 00117087 | AFG-19/3481/SA1/APC/UN/13334 | UNOPS | Financially Closed | 100,000 | 96,416 | 96,416 | 100.00 |
| 00117123 | AFG-19/3481/SA1/ CPlE/13314 | NGO/OCHA | Operationally Closed | 312,490 | 312,490 | 311,002 | 99.52 |
| 00119185 | AFG-19/3481/RA4/APC/UN/14851 | UNOPS | Financially Closed | 600,000 | 591,472 | 591,472 | 100.00 |
| 00119186 | AFG-19/3481/RA4/APC/NGO/14847 | NGO/OCHA | Operationally Closed | 410,243 | 410,243 | 369,016 | 89.95 |
| 00119187 | AFG-19/3481/RA4/APC/INGO/14849 | NGO/OCHA | Operationally Closed | 373,686 | 373,686 | 346,793 | 92.80 |
| 00119188 | AFG-19/3481/RA4/APC/INGO/14854 | NGO/OCHA | Operationally Closed | 618,170 | 618,170 | 616,683 | 99.76 |
| 00119189 | AFG-19/3481/RA4/APC/INGO/14862 | NGO/OCHA | Operationally Closed | 515,977 | 515,977 | 494,543 | 95.85 |
| 00119190 | AFG-19/3481/RA4/GBV/INGO/14846 | NGO/OCHA | Operationally Closed | 261,861 | 261,861 | 224,786 | 85.84 |
| 00119191 | AFG-19/3481/RA4/GBV/NGO/14848 | NGO/OCHA | Operationally Closed | 261,971 | 261,971 | 260,484 | 99.43 |
| 00121293 | AFG-20/3481/SA1/APC/INGO/15065 | NGO/OCHA | Operationally Closed | 311,075 | 311,075 | 272,777 | 87.69 |
| 00121294 | AFG-20/SA1/APC/INGO/15079 | NGO/OCHA | Operationally Closed | 311,076 | 311,076 | 307,061 | 98.71 |
| 00121295 | AFG-20/3481/SA1/APC/INGO/15137 | NGO/OCHA | Operationally Closed | 616,680 | 616,680 | 612,273 | 99.29 |

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|----------|---------------------------------|-----------|----------------------|---------|---------|---------|--------|
| 00121297 | AFG-20/3481/SA1/HLP/INGO/15162 | NGO/OCHA | Operationally Closed | 387,660 | 387,660 | 337,780 | 87.13 |
| 00121924 | AFG-20/3481/SA1/HLP/UN/15360 | UNHABITAT | Financially Closed | 440,594 | 381,318 | 381,318 | 100.00 |
| 00122031 | AFG-20/3481/RA3/APC/INGO/16068 | NGO/OCHA | Operationally Closed | 259,723 | 259,723 | 234,780 | 90.40 |
| 00122032 | AFG-20/3481/RA3/CPIE/INGO/16075 | NGO/OCHA | Operationally Closed | 494,525 | 494,525 | 494,525 | 100.00 |
| 00122033 | AFG-20/RA3/CPIE/INGO/16083 | NGO/OCHA | Operationally Closed | 461,433 | 461,433 | 401,345 | 86.98 |
| 00122411 | AFG-20/3481/RA3/ APC/ING/16062 | NGO/OCHA | Operationally Closed | 348,069 | 348,069 | 327,363 | 94.05 |
| 00122412 | AFG-20/3481/RA3/ APC/ING16073 | NGO/OCHA | Operationally Closed | 266,583 | 266,583 | 244,577 | 91.75 |
| 00122414 | AFG-20/3481/RA3/ GB/ING/16070 | NGO/OCHA | Operationally Closed | 246,147 | 246,147 | 203,057 | 82.49 |
| 00122415 | AFG-20/3481/RA3/GBV/NG/16084 | NGO/OCHA | Operationally Closed | 261,367 | 261,367 | 254,683 | 97.44 |
| 00122416 | AFG-20/3481/RA3/GBV/NG/16105 | NGO/OCHA | Operationally Closed | 280,514 | 280,514 | 278,575 | 99.31 |
| 00124472 | AFG-20/RA5/APC/UN/17241 | UNHCR | Financially Closed | 300,000 | 300,000 | 300,000 | 100.00 |
| 00124483 | AFG-20/RA5/APC/INGO/17222 | NGO/OCHA | Operationally Closed | 311,072 | 311,072 | 310,522 | 99.82 |
| 00124484 | AFG-20/RA5/APC/INGO/17255 | NGO/OCHA | Operationally Closed | 256,671 | 256,671 | 255,948 | 99.72 |
| 00124485 | AFG-20/RA5/CPIE/INGO/17228 | NGO/OCHA | Operationally Closed | 401,473 | 401,473 | 362,207 | 90.22 |
| 00124486 | AFG-20/RA5/CPIE-GBV/INGO/17232 | NGO/OCHA | Operationally Closed | 514,801 | 514,801 | 514,801 | 100.00 |
| 00124487 | AFG-20/RA5/GBV/INGO/17246 | NGO/OCHA | Operationally Closed | 259,051 | 259,051 | 258,501 | 99.79 |
| 00125094 | AFG-20/RA6/APC/INGO/17753 | NGO/OCHA | Operationally Closed | 514,813 | 514,813 | 513,092 | 99.67 |
| 00125095 | AFG-20/RA6/CPIE/INGO/17703 | NGO/OCHA | Operationally Closed | 260,210 | 260,210 | 259,660 | 99.79 |
| 00125174 | AFG-20/3481/RA6/CPIE/INGO/1770 | NGO/OCHA | Operationally Closed | 260,138 | 260,138 | 227,060 | 87.28 |
| 00127540 | AFG-21/3481/RA2/APC/18703 | NGO/OCHA | Operationally Closed | 360,975 | 360,975 | 118,832 | 32.92 |
| 00127600 | AFG-21/3481/RA2/APCO/18685 | NGO/OCHA | Operationally Closed | 413,445 | 413,445 | 362,102 | 87.58 |
| 00127602 | AFG-21/3481/RA2/APC/INGO/18697 | NGO/OCHA | Operationally Closed | 412,945 | 412,945 | 412,083 | 99.79 |
| 00127603 | AFG-21/3481/RA2/APC/INGO/18698 | NGO/OCHA | Operationally Closed | 449,905 | 449,905 | 283,020 | 62.91 |
| 00127617 | AFG-21/3481/RA2/APC/UN/18692 | UNOPS | Financially Closed | - | 456,280 | 456,280 | 100.00 |
| 00127620 | AFG-21/3481/RA2/APC/UN/18715 | UNHCR | Financially Closed | 339,607 | 339,607 | 339,607 | 100.00 |
| 00127750 | AFG-21/RA2/APC/UN/18707 | UNHABITAT | Financially Closed | 350,004 | - | - | - |
| 00127751 | AFG-21/RA2/APC/UN/18734 | UNFPA | Financially Closed | 900,000 | 659,373 | 659,373 | 100.00 |
| 00127803 | AFG-21/3481/RA2/APC/I/18761 | NGO/OCHA | Operationally Closed | 411,309 | 411,309 | 408,278 | 99.26 |
| 00127804 | AFG-21/3481/RA2/APC/I/18771 | NGO/OCHA | Operationally Closed | 408,366 | 408,366 | 366,258 | 89.69 |
| 00127806 | AFG-21/3481/RA2/APC/I/18745 | NGO/OCHA | Operationally Closed | 718,536 | 718,536 | 714,985 | 99.51 |
| 00129354 | AFG-21/3481/RA3/ APC/20043 | NGO/OCHA | Operationally Closed | 475,564 | 475,564 | 475,564 | 100.00 |
| 00129547 | AFG-21/3481/RA3/APC/INGO/20083 | NGO/OCHA | Operationally Closed | 289,068 | 289,068 | 281,886 | 97.52 |
| 00129548 | AFG-21/3481/RA3/APC/INGO/20136 | NGO/OCHA | Operationally Closed | 412,394 | 412,394 | 412,083 | 99.92 |
| 00129708 | AFG-21/3481/RA3/APC/UN/20449 | UNHABITAT | Financially Closed | 499,918 | 499,918 | 499,918 | 100.00 |

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|----------|--------------------------------|----------|----------------------|-----------|-----------|-----------|--------|
| 00129714 | AFG-21/3481/RA3/APC/NGO/20065 | NGO/OCHA | Operationally Closed | 259,428 | 259,428 | 259,117 | 99.88 |
| 00130022 | AFG-21/3481/RA3/UN/20116 | UNOPS | Operationally Closed | 300,000 | 300,000 | 276,641 | 92.21 |
| 00130023 | AFG-21/3481/RA3/UN/20166 | UNHCR | Financially Closed | 500,000 | 500,000 | 500,000 | 100.00 |
| 00130024 | AFG-21/3481/RA3/UN/20490 | UNICEF | Operationally Closed | 700,000 | 695,108 | 695,108 | 100.00 |
| 00130036 | AFG-21/3481/RA3//20010 | NGO/OCHA | Operationally Closed | 463,327 | 463,327 | 463,016 | 99.93 |
| 00130037 | AFG-21/3481/RA3/20178 | NGO/OCHA | Operationally Closed | 404,555 | 404,555 | 404,244 | 99.92 |
| 00130038 | AFG-21/3481/RA3/20240 | NGO/OCHA | Operationally Closed | 259,433 | 259,433 | 259,121 | 99.88 |
| 00130039 | AFG-21/3481/RA3/20265 | NGO/OCHA | Operationally Closed | 459,764 | 459,764 | 459,764 | 100.00 |
| 00130040 | AFG-21/3481/RA3/20335 | NGO/OCHA | Operationally Closed | 453,008 | 453,008 | 452,697 | 99.93 |
| 00130385 | AFG-21/3481/SA1/APC/UN/21259 | UNFPA | Financially Closed | 1,189,678 | 1,144,849 | 1,144,849 | 100.00 |
| 00131079 | AFG-21/3481/SA1/APC/INGO/21214 | NGO/OCHA | Operationally Closed | 571,820 | 571,820 | 571,508 | 99.95 |
| 00131080 | AFG-21/3481/SA1/APC/INGO/21341 | NGO/OCHA | Operationally Closed | 514,610 | 514,610 | 514,299 | 99.94 |
| 00131081 | AFG-21/3481/SA1/APC/INGO/21346 | NGO/OCHA | Operationally Closed | 507,643 | 507,643 | 507,643 | 100.00 |
| 00131082 | AFG-21/3481/SA1/ APC/NGO/21376 | NGO/OCHA | Operationally Closed | 208,655 | 208,655 | 208,344 | 99.85 |
| 00131083 | AFG-21/3481/SA1/ APC/NGO/21383 | NGO/OCHA | Operationally Closed | 106,787 | 106,787 | 106,476 | 99.71 |
| 00131197 | AFG-21/3481/SA1/APC/UN/20554 | IOM | Financially Closed | 1,000,000 | 1,000,000 | 1,000,000 | 100.00 |
| 00131198 | AFG-21/3481/SA1/APC/UN/21323 | UNOPS | Financially Closed | 722,923 | 720,552 | 720,552 | 100.00 |
| 00131295 | AFG-21/3481/SA1/APC/INGO/21201 | NGO/OCHA | Operationally Closed | 514,264 | 514,264 | 513,952 | 99.94 |
| 00131296 | AFG-21/3481/SA1/APC/NGO/21342 | NGO/OCHA | Operationally Closed | 259,581 | 259,581 | 259,270 | 99.88 |
| 00131297 | AFG-21/3481/SA1/APC/NGO/21348 | NGO/OCHA | Operationally Closed | 504,938 | 504,938 | 504,626 | 99.94 |
| 00131298 | AFG-21/3481/SA1/APC/INGO/21354 | NGO/OCHA | Operationally Closed | 445,870 | 445,870 | 445,559 | 99.93 |
| 00131358 | AFG-21/3481/SA1/APC/NGO/20921 | NGO/OCHA | On Going | 248,969 | 248,969 | - | - |
| 00131359 | AFG-21/3481/SA1/APC/INGO/21129 | NGO/OCHA | Operationally Closed | 325,657 | 325,657 | 295,629 | 90.78 |
| 00131381 | AFG-21/3481/SA1/APC/UN/21321 | UNHCR | Financially Closed | 836,338 | 836,338 | 836,338 | 100.00 |
| 00131382 | AFG-21/3481/SA1/APC/UN/21343 | UNICEF | Operationally Closed | 1,000,000 | 1,000,000 | 995,145 | 99.51 |
| 00131792 | AFG-22/3481/RA1/APC/NGO/21665 | NGO/OCHA | Operationally Closed | 509,760 | 509,760 | 509,449 | 99.94 |
| 00132029 | AFG-22/3481/RA1/APC/INGO/21623 | NGO/OCHA | Operationally Closed | 304,261 | 304,261 | 314,057 | 103.22 |
| 00132030 | AFG-22/3481/RA1/APC/INGO/21710 | NGO/OCHA | Operationally Closed | 718,001 | 718,001 | 717,690 | 99.96 |
| 00132360 | AFG-22/3481/RA1/APC/NGO/21646 | NGO/OCHA | Operationally Closed | 514,363 | 514,363 | 514,363 | 100.00 |
| 00132437 | AFG-22/3481/RA1/ APC/UN/21678 | UNICEF | Operationally Closed | 249,995 | 248,906 | 248,906 | 100.00 |
| 00132438 | AFG-22/3481/RA1/ APC/UN/21696 | UNHCR | Financially Closed | 996,768 | 996,768 | 996,768 | 100.00 |
| 00132469 | AFG-22/3481/RA1/APC/NGO/21686 | NGO/OCHA | Operationally Closed | 311,468 | 311,468 | 331,606 | 106.47 |
| 00132470 | AFG-22/3481/RA1/APC/INGO/21689 | NGO/OCHA | Operationally Closed | 426,187 | 426,187 | 425,326 | 99.80 |
| 00132471 | AFG-22/3481/RA1/APC/INGO/21705 | NGO/OCHA | Operationally Closed | 200,547 | 200,547 | 132,800 | 66.22 |

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|--------------------------|--------------------------------|-----------|----------------------|-------------------|-------------------|-------------------|--------------|
| 00132658 | AFG-22/3481/RA1/ APC/NGO/21743 | NGO/OCHA | Operationally Closed | 296,868 | 296,868 | 148,971 | 50.18 |
| 00132667 | AFG-22/3481/SA1/APC/NGO/22611 | NGO/OCHA | Operationally Closed | 257,788 | 257,788 | 256,927 | 99.67 |
| 00133006 | AFG-22/3481/SA1/APC/INGO/22261 | NGO/OCHA | Operationally Closed | 292,273 | 292,273 | 292,273 | 100.00 |
| 00133007 | AFG-22/3481/SA1/APC/INGO/22281 | NGO/OCHA | Operationally Closed | 307,431 | 307,431 | 308,918 | 100.48 |
| 00133008 | AFG-22/3481/SA1/APC/INGO/22549 | NGO/OCHA | Operationally Closed | 350,434 | 350,434 | 350,434 | 100.00 |
| 00133022 | AFG-22/3481/SA1/APC/UN/22417 | UNHABITAT | Financially Closed | 1,399,658 | 1,399,658 | 1,399,658 | 100.00 |
| 00133085 | AFG-22/3481/SA1/APC/INGO/22242 | NGO/OCHA | Operationally Closed | 692,417 | 692,417 | 695,777 | 100.49 |
| 00133198 | AFG-22/3481/SA1/APC/UN/21967 | IOM | Financially Closed | 800,001 | 579,445 | 579,445 | 100.00 |
| 00133199 | AFG-22/3481/SA1/APC/UN/22273 | UNFPA | Operationally Closed | 1,200,000 | 1,188,134 | 1,188,135 | 100.00 |
| 00133384 | AFG-22/3481/SA1/APC/NGO/22068 | NGO/OCHA | On Going | 412,938 | 412,938 | 412,077 | 99.79 |
| 00133429 | AFG-22/3481/SA1/APC/NGO/22963 | NGO/OCHA | Operationally Closed | 252,307 | 252,307 | 252,307 | 100.00 |
| 00133447 | AFG-22/3481/SA1/APC/UN/23050 | UNHCR | Financially Closed | 249,777 | 249,777 | 249,777 | 100.00 |
| 00133590 | AFG-22/3481/SA1/APC/NGO/22208 | NGO/OCHA | Operationally Closed | 412,908 | 412,908 | 412,046 | 99.79 |
| 00133591 | AFG-22/3481/SA1/APC/INGO/22935 | NGO/OCHA | Operationally Closed | 170,263 | 170,263 | 169,402 | 99.49 |
| 00134156 | AFG-22/3481/RA3/APC/INGO/23585 | NGO/OCHA | Operationally Closed | 638,226 | 638,226 | 637,365 | 99.87 |
| 00134320 | AFG-22/3481/RA3/APC/NGO/23775 | NGO/OCHA | Operationally Closed | 114,572 | 114,572 | 115,750 | 101.03 |
| 00134321 | AFG-22/3481/RA3/APC/NGO/23946 | NGO/OCHA | Operationally Closed | 109,534 | 109,534 | 115,815 | 105.73 |
| 00134382 | AFG-22/3481/RA3/APC/INGO/23971 | NGO/OCHA | Operationally Closed | 680,181 | 680,181 | 213,837 | 31.44 |
| 00134383 | AFG-22/3481/RA3/APC/INGO/23997 | NGO/OCHA | Operationally Closed | 562,128 | 562,128 | 337,079 | 59.96 |
| 00134384 | AFG-22/3481/RA3/APC/INGO/24012 | NGO/OCHA | Operationally Closed | 670,979 | 670,979 | 211,602 | 31.54 |
| 00134408 | AFG-22/3481/RA3/APC/UN/23730 | UNOPS | Financially Closed | 708,435 | 560,921 | 560,921 | 100.00 |
| 00140016 | AFG-22/3481/RA3/APC/UN/24272 | UNOPS | On Going | 99,077 | 99,077 | 67,155 | 67.78 |
| 00140079 | AFG-22/3481/RA3/APC/INGO/23631 | NGO/OCHA | Operationally Closed | 718,552 | 718,552 | 728,454 | 101.38 |
| 00140080 | AFG-22/3481/RA3/APC/INGO/24073 | NGO/OCHA | Operationally Closed | 718,552 | 718,552 | 728,454 | 101.38 |
| 00140328 | CBPF-AFG-23-R- NGO-26012 | NGO/OCHA | Operationally Closed | 520,437 | 520,437 | 520,437 | 100.00 |
| 00140329 | CBPF-AFG-23-R- NGO-25973 | NGO/OCHA | Operationally Closed | 410,294 | 410,294 | 813,721 | 198.33 |
| 00140479 | CBPF-AFG-23-R- UN-26947 | IOM | Operationally Closed | 300,000 | 300,000 | 300,000 | 100.00 |
| 00140881 | CBPF-AFG-24-S-UN-33637 | UNFPA | On Going | 650,000 | 650,000 | 94,351 | 14.52 |
| Protection: Total | | | | 57,607,397 | 56,953,347 | 52,295,114 | 91.82 |

| Cluster/ Project No. and Project Title | Participating Organization | Project Status | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|--|----------------------------|----------------------|-----------------------|-------------------|-------------------|-----------------|
| Emergency Shelter and Nn-Food | | | | | | |
| 00092826 CHF AFG ES and Nn-Food Items/ | NGO/OCHA | Operationally Closed | 731,465 | 731,465 | 703,364 | 96.16 |
| 00096969 CHF AFG ES and Nn-Food Items/ | NGO/OCHA | Operationally Closed | 1,548,220 | 1,548,220 | (58,222) | -3.76 |

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|----------|---------------------------------|----------|----------------------|-----------|-----------|-----------|--------|
| 00097196 | CHF AFG ES and Nn-Food Items/ | NGO/OCHA | Operationally Closed | 2,933,308 | 2,933,308 | (157,722) | -5.38 |
| 00101387 | AFG-16/3481/SA1/ESNFI/INGO/492 | NGO/OCHA | Operationally Closed | 249,800 | 249,800 | 195,524 | 78.27 |
| 00102093 | AFG-16/3481/AFG/ESNFI/INGO/3833 | NGO/OCHA | Operationally Closed | 906,144 | 906,144 | 881,154 | 97.24 |
| 00102094 | AFG-16/3481/AFG/ESNFI/INGO/385 | NGO/OCHA | Operationally Closed | 792,841 | 792,841 | 5,468 | 0.69 |
| 00102428 | AFG-16/SA2/ESNFI/INGO/3266 | NGO/OCHA | Operationally Closed | 813,982 | 813,982 | 815,705 | 100.21 |
| 00102429 | AFG-16/SA2/ESNFI/INGO/3420 | NGO/OCHA | Operationally Closed | 516,408 | 516,408 | 914 | 0.18 |
| 00102430 | AFG-16/SA2/ESNFI/INGO/3504 | NGO/OCHA | Operationally Closed | 213,207 | 213,207 | 214,930 | 100.81 |
| 00102431 | AFG-16/SA2/ESNFI/INGO/3535 | NGO/OCHA | Operationally Closed | 411,958 | 411,958 | 413,680 | 100.42 |
| 00102432 | AFG-16/3481/SA2/H/INGO/3658 | NGO/OCHA | Operationally Closed | 268,605 | 268,605 | 264,562 | 98.49 |
| 00102433 | AFG-16/SA2/ESNFI/INGO/3259 | NGO/OCHA | Operationally Closed | 765,610 | 765,610 | 767,333 | 100.23 |
| 00105428 | AFG-17/3481/1SA/APC-ESNFI/5015 | NGO/OCHA | Operationally Closed | 293,848 | 293,848 | 265,732 | 90.43 |
| 00105429 | AFG-17/3481/1SA/ESNFI/5024 | NGO/OCHA | Operationally Closed | 431,595 | 431,595 | 228,370 | 52.91 |
| 00105430 | AFG-17/3481/1SA/ESNFI/5075 | NGO/OCHA | Operationally Closed | 374,315 | 374,315 | 256,826 | 68.61 |
| 00109074 | AFG-18/3481/SA1/ESNFI/INGO/7669 | NGO/OCHA | Operationally Closed | 425,184 | 425,184 | 426,907 | 100.41 |
| 00109075 | AFG-18/3481/SA1/ESNFI/7690 | NGO/OCHA | Operationally Closed | 306,600 | 306,600 | 293,217 | 95.63 |
| 00109076 | AFG-18/3481/SA1/ESNFI/7693 | NGO/OCHA | Operationally Closed | 360,287 | 360,287 | 347,226 | 96.37 |
| 00109077 | AFG-18/3481/SA1/ESNFI/7703 | NGO/OCHA | Operationally Closed | 411,078 | 411,078 | 406,405 | 98.86 |
| 00112321 | AFG-18/3481/RA3/ESNFI/INGO/104 | NGO/OCHA | Operationally Closed | 904,268 | 904,268 | 812,066 | 89.80 |
| 00112322 | AFG-18/3481/RA3/ESNFI/INGO/104 | NGO/OCHA | Operationally Closed | 687,345 | 687,345 | 687,855 | 100.07 |
| 00112335 | AFG-18/3481/RA3/ESNFI/INGO/104 | NGO/OCHA | Operationally Closed | 961,723 | 961,723 | 922,066 | 95.88 |
| 00112336 | AFG-18/3481/RA3/ESNFI/INGO/1048 | NGO/OCHA | Operationally Closed | 513,091 | 513,091 | 507,635 | 98.94 |
| 00113183 | AFG-18/3481/RAS/ESNFI/UN/11282 | UNHCR | Financially Closed | 8,758,844 | 8,758,844 | 8,758,844 | 100.00 |
| 00113206 | AFG18-3481/RAS/ESNFI/INGO/11273 | NGO/OCHA | Operationally Closed | 528,738 | 528,738 | 480,232 | 90.83 |
| 00113207 | AFG18-3481/RAS/PSNFI/INGO/11279 | NGO/OCHA | Operationally Closed | 978,826 | 978,826 | 920,186 | 94.01 |
| 00113208 | AFG18/3481/RAS/ESNFI/INGO/11292 | NGO/OCHA | Operationally Closed | 1,383,705 | 1,383,705 | 1,335,724 | 96.53 |
| 00113339 | AFG-18/3481/RA5/ESNFI/11271 | NGO/OCHA | Operationally Closed | 318,535 | 318,535 | 318,477 | 99.98 |
| 00113340 | AFG-18/3481/RA5/ESNFI/11276 | NGO/OCHA | Operationally Closed | 434,629 | 434,629 | 434,629 | 100.00 |
| 00113341 | AFG-18/3481/RA5/ESNFI/11277 | NGO/OCHA | Operationally Closed | 515,285 | 515,285 | 508,608 | 98.70 |
| 00113342 | AFG-18/3481/RA5/ESNFI/11278 | NGO/OCHA | Operationally Closed | 324,902 | 324,902 | 324,902 | 100.00 |
| 00113343 | AFG-18/3481/RA5/ESNFI/11280 | NGO/OCHA | Financially Closed | 244,247 | 244,247 | 244,247 | 100.00 |
| 00113344 | AFG-18/3481/RA5/ESNFI/11284 | NGO/OCHA | Operationally Closed | 494,921 | 494,921 | 495,796 | 100.18 |
| 00113492 | AFG-18/3481/RA5/ESNFI/UN/11275 | IOM | Financially Closed | 250,000 | 250,000 | 250,000 | 100.00 |
| 00114927 | AFG-19/3481/RA1/ESNFI/11914 | NGO/OCHA | Operationally Closed | 1,341,950 | 1,341,950 | (32,918) | -2.45 |
| 00114928 | AFG-19/3481/RA1/ESNFI/11919 | NGO/OCHA | Operationally Closed | 686,875 | 686,875 | (15,706) | -2.29 |

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|----------|--------------------------------|----------|----------------------|-----------|-----------|-----------|--------|
| 00114929 | AFG-19/3481/RA1/ESNFI/11921 | NGO/OCHA | Operationally Closed | 1,356,068 | 1,356,068 | (238,900) | -17.62 |
| 00117111 | AFG-19/3481/SA1/ ESNFI/13310 | NGO/OCHA | Operationally Closed | 872,843 | 872,843 | 864,195 | 99.01 |
| 00117112 | AFG-19/3481/SA1/ ESNFI/13311 | NGO/OCHA | Operationally Closed | 982,862 | 982,862 | 922,825 | 93.89 |
| 00117113 | AFG-19/3481/SA1/ ESNFI/13312 | NGO/OCHA | Operationally Closed | 733,376 | 733,376 | 729,428 | 99.46 |
| 00117114 | AFG-19/3481/SA1/ ESNFI/13313 | NGO/OCHA | Operationally Closed | 537,516 | 537,516 | 527,544 | 98.14 |
| 00117115 | AFG-19/3481/SA1/ ESNFI/13317 | NGO/OCHA | Operationally Closed | 548,630 | 548,630 | 547,143 | 99.73 |
| 00117116 | AFG-19/3481/SA1/ ESNFI/13331 | NGO/OCHA | Operationally Closed | 1,499,695 | 1,499,695 | 1,467,427 | 97.85 |
| 00117117 | AFG-19/3481/SA1/ ESNFI/13344 | NGO/OCHA | Operationally Closed | 867,133 | 867,133 | 865,560 | 99.82 |
| 00118633 | AFG-19/3481/RA3/ESNFI/UN/14358 | UNHCR | Financially Closed | 2,395,892 | 2,395,892 | 2,395,892 | 100.00 |
| 00118634 | AFG-19/3481/RA3/ESNFI/UN/14362 | IOM | Financially Closed | 1,598,625 | 1,476,765 | 1,476,765 | 100.00 |
| 00118736 | AFG-19/3481/RA3/ESNFI/14204 | NGO/OCHA | Operationally Closed | 241,393 | 241,393 | 239,906 | 99.38 |
| 00118737 | AFG-19/3481/RA3/ESNFI/14213 | NGO/OCHA | Operationally Closed | 755,144 | 755,144 | 732,393 | 96.99 |
| 00118738 | AFG-19/3481/RA3/ESNFI/14216 | NGO/OCHA | Operationally Closed | 1,201,635 | 1,201,635 | 1,200,148 | 99.88 |
| 00118739 | AFG-19/3481/RA3/ESNFI/14222 | NGO/OCHA | Operationally Closed | 241,254 | 241,254 | 239,767 | 99.38 |
| 00118740 | AFG-19/3481/RA3/ESNFI/14223 | NGO/OCHA | Operationally Closed | 580,202 | 580,202 | 578,714 | 99.74 |
| 00118741 | AFG-19/3481/RA3/ESNFI/14228 | NGO/OCHA | Operationally Closed | 1,471,630 | 1,471,630 | 1,449,686 | 98.51 |
| 00118742 | AFG-19/3481/RA3/ESNFI/14302 | NGO/OCHA | Operationally Closed | 422,581 | 422,581 | 417,107 | 98.70 |
| 00118743 | AFG-19/3481/RA3/ESNFI/14304 | NGO/OCHA | Operationally Closed | 377,599 | 377,599 | 376,207 | 99.63 |
| 00118744 | AFG-19/3481/RA3/ESNFI/14315 | NGO/OCHA | Operationally Closed | 369,608 | 369,608 | 368,083 | 99.59 |
| 00118745 | AFG-19/3481/RA3/ESNFI/14319 | NGO/OCHA | Operationally Closed | 239,762 | 239,762 | 230,113 | 95.98 |
| 00118746 | AFG-19/3481/RA3/ESNFI/14321 | NGO/OCHA | Operationally Closed | 358,527 | 358,527 | 337,662 | 94.18 |
| 00118747 | AFG-19/3481/RA3/ESNFI/14341 | NGO/OCHA | Operationally Closed | 1,468,777 | 1,468,777 | 1,455,257 | 99.08 |
| 00118748 | AFG-19/3481/RA3/ESNFI/14348 | NGO/OCHA | Operationally Closed | 171,829 | 171,829 | 167,995 | 97.77 |
| 00118749 | AFG-19/3481/RA3/ESNFI/14356 | NGO/OCHA | Operationally Closed | 760,787 | 760,787 | 758,984 | 99.76 |
| 00118750 | AFG-19/3481/RA3/ESNFI/14373 | NGO/OCHA | Operationally Closed | 370,699 | 370,699 | 335,604 | 90.53 |
| 00121275 | AFG-20/SA1/ESNFI/INGO/15064 | NGO/OCHA | Operationally Closed | 282,339 | 282,339 | 231,678 | 82.06 |
| 00121276 | AFG-20/SA1/ESNFI/INGO/15066 | NGO/OCHA | Operationally Closed | 477,046 | 477,046 | 465,192 | 97.51 |
| 00121277 | AFG-20/SA1/ ESNFI/INGO/15073 | NGO/OCHA | Operationally Closed | 463,799 | 463,799 | 463,799 | 100.00 |
| 00124308 | AFG-20/RA5/ESNFI/INGO/17213 | NGO/OCHA | Operationally Closed | 616,683 | 616,683 | 580,210 | 94.09 |
| 00124309 | AFG-20/RA5/ESNFI/INGO/17229 | NGO/OCHA | Financially Closed | 407,885 | 407,885 | 407,885 | 100.00 |
| 00124310 | AFG-20/RA5/ESNFI/INGO/17231 | NGO/OCHA | Operationally Closed | 412,012 | 412,012 | 412,012 | 100.00 |
| 00124317 | AFG-20/RA5/ESNFI/INGO/17212 | NGO/OCHA | Operationally Closed | 463,879 | 463,879 | 463,879 | 100.00 |
| 00124318 | AFG-20/RA5/ESNFI/INGO/17220 | NGO/OCHA | Operationally Closed | 484,760 | 484,760 | 465,774 | 96.08 |
| 00124319 | AFG-20/RA5/ESNFI/INGO/17223 | NGO/OCHA | Financially Closed | 535,187 | 535,187 | 535,187 | 100.00 |

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|----------|--------------------------------|----------|----------------------|-----------|-----------|-----------|--------|
| 00124320 | AFG-20/RA5/ESNFI/INGO/17289 | NGO/OCHA | Operationally Closed | 234,673 | 234,673 | 234,673 | 100.00 |
| 00124475 | AFG-20/RA5/ESNFI/INGO/17211 | NGO/OCHA | Operationally Closed | 397,679 | 397,679 | 397,679 | 100.00 |
| 00124476 | AFG-20/RA5/ESNFI/INGO/17257 | NGO/OCHA | Operationally Closed | 148,309 | 148,309 | 156,746 | 105.69 |
| 00124477 | AFG-20/RA5/ESNFI/INGO/17264 | NGO/OCHA | Operationally Closed | 234,674 | 234,674 | 232,851 | 99.22 |
| 00125040 | AFG-20/RA6/ESNFI/NGO/17700 | NGO/OCHA | Operationally Closed | 259,898 | 259,898 | 259,898 | 100.00 |
| 00125041 | AFG-20/RA6/ESNFI/NGO/17702 | NGO/OCHA | Operationally Closed | 432,218 | 432,218 | 432,218 | 100.00 |
| 00125042 | AFG-20/RA6/ESNFI/NGO/17706 | NGO/OCHA | Operationally Closed | 653,165 | 653,165 | 653,165 | 100.00 |
| 00125043 | AFG-20/RA6/ESNFI/NGO/17707 | NGO/OCHA | Operationally Closed | 493,600 | 493,600 | 472,785 | 95.78 |
| 00125044 | AFG-20/RA6/ESNFI/NGO/17711 | NGO/OCHA | Operationally Closed | 708,004 | 708,004 | 707,454 | 99.92 |
| 00125045 | AFG-20/RA6/ESNFI/NGO/17720 | NGO/OCHA | Operationally Closed | 718,463 | 718,463 | 717,913 | 99.92 |
| 00125086 | AFG-20/RA6/ESNFI/INGO/17708 | NGO/OCHA | Operationally Closed | 1,064,914 | 1,064,914 | 1,064,364 | 99.95 |
| 00125087 | AFG-20/RA6/ESNFI/INGO/17777 | NGO/OCHA | Operationally Closed | 1,024,034 | 1,024,034 | 1,021,354 | 99.74 |
| 00127537 | AFG-21/3481/RA2/ESNFI/18684 | NGO/OCHA | Operationally Closed | 545,361 | 545,361 | 544,500 | 99.84 |
| 00127539 | AFG-21/3481/RA2/ESNFI/18691 | NGO/OCHA | Operationally Closed | 571,147 | 571,147 | 570,615 | 99.91 |
| 00127541 | AFG-21/3481/RA2/ESNFI/18704 | NGO/OCHA | Operationally Closed | 298,947 | 298,947 | 304,433 | 101.83 |
| 00127544 | AFG-21/3481/RA2/ESNFI/18736 | NGO/OCHA | Operationally Closed | 504,627 | 504,627 | 503,766 | 99.83 |
| 00127545 | AFG-21/3481/RA2/ESNFI/18766 | NGO/OCHA | Operationally Closed | 514,813 | 514,813 | 513,952 | 99.83 |
| 00127604 | AFG-21/3481/RA2/ESNFI/IN/18701 | NGO/OCHA | Operationally Closed | 489,945 | 489,945 | 489,084 | 99.82 |
| 00127607 | AFG-21/3481/RA2/ESNFI/NG/18741 | NGO/OCHA | Operationally Closed | 514,813 | 514,813 | 513,952 | 99.83 |
| 00127619 | AFG-21/3481/RA2/ESNFI/UN/18714 | UNHCR | Financially Closed | 995,775 | 995,775 | 995,775 | 100.00 |
| 00127802 | FG-21/3481/RA2/ESNFI/I/18733 | NGO/OCHA | Operationally Closed | 667,617 | 667,617 | 667,414 | 99.97 |
| 00128771 | AFG-21/3481/RA3/ESNFI/20072 | NGO/OCHA | Financially Closed | 458,235 | 458,235 | 458,253 | 100.00 |
| 00128895 | AFG-21/3481/RA3/ESNFI/20120 | NGO/OCHA | On Going | 395,966 | 395,966 | 395,655 | 99.92 |
| 00129121 | AFG-21/3481/RA3/ESNFI/20036 | NGO/OCHA | Operationally Closed | 320,699 | 320,699 | 320,392 | 99.90 |
| 00129122 | AFG-21/3481/RA3/ESNFI/NG/20047 | NGO/OCHA | Operationally Closed | 327,838 | 327,838 | 327,527 | 99.91 |
| 00129123 | AFG-21/3481/RA3/ESNFI/20121 | NGO/OCHA | Operationally Closed | 330,234 | 330,234 | 330,251 | 100.01 |
| 00129201 | AFG-21/3481/RA3/ESNFI/NG/20107 | NGO/OCHA | Operationally Closed | 259,080 | 259,080 | 261,122 | 100.79 |
| 00129202 | AFG-21/3481/RA3/ESNFI/NG/20115 | NGO/OCHA | Operationally Closed | 379,335 | 379,335 | 379,024 | 99.92 |
| 00129252 | AFG-21/3481/RA3/ESNFI/UN/20049 | IOM | Financially Closed | 1,310,189 | 1,310,189 | 1,310,189 | 100.00 |
| 00129276 | AFG21/3481/RA3/ESNFI/ING/20122 | NGO/OCHA | Operationally Closed | 711,462 | 711,462 | 711,151 | 99.96 |
| 00129277 | AFG-21/3481/RA3/ESNFI/NG/20151 | NGO/OCHA | On Going | 506,186 | 506,186 | 505,875 | 99.94 |
| 00129546 | AFG-21/3481/RA3/ESNFI/IN/20133 | NGO/OCHA | Operationally Closed | 855,405 | 855,405 | 855,094 | 99.96 |
| 00130139 | AFG-21/3481/SA1/ESNFI/NG/20635 | NGO/OCHA | Operationally Closed | 508,244 | 508,244 | 507,932 | 99.94 |
| 00130140 | AFG-21/3481/SA1/ESNFI/IN/20658 | NGO/OCHA | Operationally Closed | 513,606 | 513,606 | 513,295 | 99.94 |
| 00130141 | AFG-21/3481/SA1/ESNFI/IN/20671 | NGO/OCHA | Operationally Closed | 496,996 | 496,996 | 263,904 | 53.10 |

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| 00130299 | AFG-21/3481/SA1/ESNFI/IN/20589 | NGO/OCHA | Operationally Closed | 351,154 | 351,154 | 346,014 | 98.54 |
| 00130367 | AFG-21/3481/SA1/ESNFI/IN/20587 | NGO/OCHA | Operationally Closed | 372,644 | 372,644 | 371,944 | 99.81 |
| 00130368 | AFG-21/3481/SA1/ESNFI/IN/20652 | NGO/OCHA | Operationally Closed | 718,002 | 718,002 | 717,690 | 99.96 |
| 00130384 | AFG-21/3481/SA1/ESNFI/UN/20672 | IOM | Financially Closed | 1,739,555 | 1,739,555 | 1,739,555 | 100.00 |
| 00130424 | AFG-21/3481/SA1/ESNFI/IN/20619 | NGO/OCHA | Operationally Closed | 526,645 | 526,645 | 526,334 | 99.94 |
| 00130425 | AFG-21/3481/SA1/ESNFI/NG/20641 | NGO/OCHA | Operationally Closed | 258,385 | 258,385 | 258,074 | 99.88 |
| 00130426 | AFG-21/3481/SA1/ESNFI/IN/20646 | NGO/OCHA | Operationally Closed | 506,986 | 506,986 | 506,986 | 100.00 |
| 00130427 | AFG-21/3481/SA1/ESNFI/NG/20656 | NGO/OCHA | Operationally Closed | 417,047 | 417,047 | 416,735 | 99.93 |
| 00130428 | AFG-21/3481/SA1/ESNFI/IN/20753 | NGO/OCHA | Operationally Closed | 1,013,338 | 1,013,338 | 1,011,968 | 99.86 |
| 00130620 | AFG-21/3481/SA1/ESNFI/NG/20707 | NGO/OCHA | Operationally Closed | 489,455 | 489,455 | 489,144 | 99.94 |
| 00131279 | AFG-21/3481/SA1/ESNFI/IN/21389 | NGO/OCHA | Operationally Closed | 710,992 | 710,992 | 710,681 | 99.96 |
| 00131280 | AFG-21/3481/SA1/ESNFI/IN/21403 | NGO/OCHA | Operationally Closed | 718,001 | 718,001 | 700,076 | 97.50 |
| 00131338 | AFG-21/3481/SA1/ESNFI/UN/21388 | IOM | Financially Closed | 1,938,500 | 1,938,500 | 1,938,500 | 100.00 |
| 00131380 | AFG-21/3481/SA1/ESNFI/UN/21396 | UNHCR | Financially Closed | 1,248,756 | 1,248,756 | 1,248,756 | 100.00 |
| 00131731 | AFG-22/3481/RA1/ESNFI/UN/21609 | IOM | Financially Closed | 4,200,735 | 4,200,735 | 4,200,735 | 100.00 |
| 00131787 | AFG-22/3481/RA1/ESNFI/INGO/216 | NGO/OCHA | Operationally Closed | 801,571 | 801,571 | 805,480 | 100.49 |
| 00131788 | AFG-22/3481/RA1/ESNFI/INGO/216 | NGO/OCHA | Operationally Closed | 616,888 | 616,888 | 616,577 | 99.95 |
| 00132021 | AFG22/3481/RA1/ESNFI/NGO/21610 | NGO/OCHA | Operationally Closed | 476,801 | 476,801 | 478,838 | 100.43 |
| 00132022 | AFG22/3481/RA1/ESNFI/NGO/21672 | NGO/OCHA | Operationally Closed | 523,429 | 523,429 | 527,338 | 100.75 |
| 00132349 | AFG-22/3481/RA1/ESNFI/21706 | NGO/OCHA | Operationally Closed | 1,007,293 | 1,007,293 | 1,010,652 | 100.33 |
| 00132433 | AFG-22/3481/RA1/ESNFI/21649 | IOM | Financially Closed | 1,194,501 | 1,194,501 | 1,194,501 | 100.00 |
| 00132434 | AFG-22/3481/RA1/ ESNFI/21691 | UNHCR | Financially Closed | 549,175 | 549,175 | 549,175 | 100.00 |
| 00132435 | AFG-22/3481/RA1/ ESNFI/21697 | UNHCR | Financially Closed | 1,219,167 | 1,219,167 | 1,219,167 | 100.00 |
| 00132466 | AFG-22/3481/RA1/ESNFI//21611 | NGO/OCHA | Operationally Closed | 705,749 | 705,749 | 704,888 | 99.88 |
| 00132467 | AFG-22/3481/RA1/ESNFI/21709 | NGO/OCHA | Operationally Closed | 717,425 | 717,425 | 732,593 | 102.11 |
| 00132665 | AFG-22/3481/SA1/ESNF/NGO/21957 | NGO/OCHA | Operationally Closed | 491,056 | 491,056 | 490,195 | 99.82 |
| 00132666 | AFG-22/3481/SA1/ESNF/NGO/22139 | NGO/OCHA | Operationally Closed | 989,854 | 989,854 | 981,558 | 99.16 |
| 00132705 | AFG-22/3481/SA1/ESNF/NGO/22143 | NGO/OCHA | Operationally Closed | 270,622 | 270,622 | 269,761 | 99.68 |
| 00132706 | AFG-22/3481/SA1/ESNF/NGO/22147 | NGO/OCHA | Operationally Closed | 909,047 | 909,047 | 912,407 | 100.37 |
| 00132707 | AFG-22/3481/SA1/ESNF/NGO/22269 | NGO/OCHA | Operationally Closed | 954,888 | 954,888 | 958,248 | 100.35 |
| 00132708 | AFG-22/3481/SA1/ESNF/NGO/22621 | NGO/OCHA | Operationally Closed | 820,421 | 820,421 | 819,560 | 99.90 |
| 00132802 | AFG-22/3481/SA1/ESNF/NGO/21987 | NGO/OCHA | Operationally Closed | 945,643 | 945,643 | 944,782 | 99.91 |
| 00132803 | AFG-22/3481/SA1/ESNF/NGO/22058 | NGO/OCHA | Operationally Closed | 419,046 | 419,046 | 420,533 | 100.35 |
| 00132804 | AFG-22/3481/SA1/ESNF/NGO/22118 | NGO/OCHA | Operationally Closed | 494,049 | 494,049 | 495,536 | 100.30 |

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| 00132805 | AFG-22/3481/SA1/ESNF/NGO/22132 | NGO/OCHA | Operationally Closed | 466,574 | 466,574 | 466,574 | 100.00 |
| 00132864 | AFG-22/3481/SA1/ESNFI/UN/22098 | UNHABITAT | Financially Closed | 3,078,217 | 3,078,217 | 3,078,217 | 100.00 |
| 00132895 | AFG-22/3481/SA1/ESNF/NGO/21949 | NGO/OCHA | Operationally Closed | 294,761 | 294,761 | 293,900 | 99.71 |
| 00132896 | AFG-22/3481/SA1/ESNF/NGO/22008 | NGO/OCHA | Operationally Closed | 878,952 | 878,952 | 882,312 | 100.38 |
| 00132897 | AFG-22/3481/SA1/ESNF/NGO/22150 | NGO/OCHA | Operationally Closed | 387,349 | 387,349 | 386,488 | 99.78 |
| 00132898 | AFG-22/3481/SA1/ESNF/NGO/22619 | NGO/OCHA | Operationally Closed | 668,478 | 668,478 | 668,478 | 100.00 |
| 00132899 | AFG-22/3481/SA1/ESNF/NGO/22635 | NGO/OCHA | Operationally Closed | 1,011,830 | 1,011,830 | 1,011,830 | 100.00 |
| 00132992 | AFG-22/3481/SA1/ESNF/NGO/21989 | NGO/OCHA | Operationally Closed | 586,405 | 586,405 | 586,405 | 100.00 |
| 00132993 | AFG-22/3481/SA1/ESNF/NGO/21999 | NGO/OCHA | Operationally Closed | 283,418 | 283,418 | 282,557 | 99.70 |
| 00132994 | AFG-22/3481/SA1/ESNF/NGO/22014 | NGO/OCHA | Operationally Closed | 560,031 | 560,031 | 563,391 | 100.60 |
| 00132995 | AFG-22/3481/SA1/ESNF/NGO/22653 | NGO/OCHA | Operationally Closed | 944,121 | 944,121 | 944,121 | 100.00 |
| 00133020 | AFG-22/3481/SA1/ESNFI/UN/22071 | IOM | Financially Closed | 4,202,385 | 4,202,385 | 4,202,385 | 100.00 |
| 00133078 | AFG-22/3481/SA1/ESNF/NGO/22001 | NGO/OCHA | Operationally Closed | 708,884 | 708,884 | 712,244 | 100.47 |
| 00133234 | AFG-22/3481/SA1/ESNF/NGO/22124 | NGO/OCHA | Operationally Closed | 497,650 | 497,650 | 499,137 | 100.30 |
| 00133377 | AFG-22/3481/SA1/ESN/NGO/23169 | NGO/OCHA | Operationally Closed | 1,013,954 | 1,013,954 | 1,013,954 | 100.00 |
| 00133426 | AFG-22/3481/SA1/ESNFI/NG/23145 | NGO/OCHA | Operationally Closed | 1,009,309 | 1,009,309 | 1,008,448 | 99.91 |
| 00133427 | AFG-22/3481/SA1/ESNFI/NG/23148 | NGO/OCHA | Operationally Closed | 475,198 | 475,198 | 474,336 | 99.82 |
| 00133446 | AFG-22/3481/SA1/ESNFI/UN/22013 | UNHCR | Financially Closed | 3,204,732 | 3,204,732 | 3,204,732 | 100.00 |
| 00133473 | AFG-22/3481/RA2/ESNFI/UN/23234 | IOM | Financially Closed | 937,905 | 937,905 | 937,905 | 100.00 |
| 00133523 | AFG-22/3481/SA1/ESNFI/UN/22595 | IOM | Financially Closed | 1,270,348 | 1,270,348 | 1,270,348 | 100.00 |
| 00133579 | AFG-22/3481/SA1/ESNF/NGO/22654 | NGO/OCHA | Operationally Closed | 706,677 | 706,677 | 710,036 | 100.48 |
| 00133580 | AFG-22/3481/SA1/ESNF/NGO/22655 | NGO/OCHA | On Going | 751,205 | 751,205 | 754,564 | 100.45 |
| 00133581 | AFG-22/3481/SA1/ESNF/NGO/23171 | NGO/OCHA | Operationally Closed | 819,094 | 819,094 | 818,232 | 99.89 |
| 00133911 | AFG-22/3481/RA3/ESNF/NGO/23583 | NGO/OCHA | Operationally Closed | 718,552 | 718,552 | 721,912 | 100.47 |
| 00133912 | AFG-22/3481/RA3/ESNF/NGO/23610 | NGO/OCHA | Operationally Closed | 462,756 | 462,756 | 464,244 | 100.32 |
| 00133913 | AFG-22/3481/RA3/ESNF/NGO/23652 | NGO/OCHA | Operationally Closed | 514,792 | 514,792 | 516,280 | 100.29 |
| 00133914 | AFG-22/3481/RA3/ESNF/NGO/23661 | NGO/OCHA | Operationally Closed | 500,850 | 500,850 | 502,337 | 100.30 |
| 00133915 | AFG-22/3481/RA3/ESNF/NGO/23666 | NGO/OCHA | Operationally Closed | 514,792 | 514,792 | 516,280 | 100.29 |
| 00133916 | AFG-22/3481/RA3/ESNF/NGO/23687 | NGO/OCHA | Operationally Closed | 718,552 | 718,552 | 717,690 | 99.88 |
| 00133917 | AFG-22/3481/RA3/ESNF/NGO/23706 | NGO/OCHA | Operationally Closed | 718,552 | 718,552 | 721,912 | 100.47 |
| 00133918 | AFG-22/3481/RA3/ESNF/NGO/23729 | NGO/OCHA | Operationally Closed | 718,552 | 718,552 | 717,690 | 99.88 |
| 00134048 | AFG-22/3481/RA3/ESNFI/NG/23603 | NGO/OCHA | Operationally Closed | 509,779 | 509,779 | 509,779 | 100.00 |
| 00134049 | AFG-22/3481/RA3/ESNFI/NG/23628 | NGO/OCHA | Operationally Closed | 718,552 | 718,552 | 717,690 | 99.88 |
| 00134050 | AFG-22/3481/RA3/ESNFI/NG/23643 | NGO/OCHA | Operationally Closed | 510,104 | 510,104 | 507,370 | 99.46 |

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| 00134051 | AFG-22/3481/RA3/ESNFI/NG/23664 | NGO/OCHA | Operationally Closed | 511,246 | 511,246 | 511,246 | 100.00 |
| 00134052 | AFG-22/3481/RA3/ESNFI/NG/23694 | NGO/OCHA | Operationally Closed | 718,400 | 718,400 | 717,539 | 99.88 |
| 00134053 | AFG-22/3481/RA3/ESNFI/NG/23696 | NGO/OCHA | Operationally Closed | 508,674 | 508,674 | 508,675 | 100.00 |
| 00134054 | AFG-22/3481/RA3/ESNFI/NG/23719 | NGO/OCHA | Operationally Closed | 513,641 | 513,641 | 515,128 | 100.29 |
| 00134074 | AFG-22/3481/RA3/ESNF/NGO/23611 | NGO/OCHA | Operationally Closed | 495,454 | 495,454 | 494,592 | 99.83 |
| 00134075 | AFG-22/3481/RA3/ESNF/NGO/23619 | NGO/OCHA | Operationally Closed | 497,092 | 497,092 | 496,231 | 99.83 |
| 00134076 | AFG-22/3481/RA3/ESNF/NGO/23644 | NGO/OCHA | Operationally Closed | 668,490 | 668,490 | 667,629 | 99.87 |
| 00134077 | AFG-22/3481/RA3/ESNF/NGO/23647 | NGO/OCHA | Operationally Closed | 718,542 | 718,542 | 277,372 | 38.60 |
| 00134078 | AFG-22/3481/RA3/ESNF/NGO/23675 | NGO/OCHA | Operationally Closed | 444,913 | 444,913 | 444,913 | 100.00 |
| 00134079 | AFG-22/3481/RA3/ESNF/NGO/23677 | NGO/OCHA | Operationally Closed | 513,032 | 513,032 | 513,032 | 100.00 |
| 00134080 | AFG-22/3481/RA3/ESNF/NGO/23679 | NGO/OCHA | Operationally Closed | 717,318 | 717,318 | 673,071 | 93.83 |
| 00134081 | AFG-22/3481/RA3/ESNF/NGO/23680 | NGO/OCHA | Operationally Closed | 698,944 | 698,944 | 698,944 | 100.00 |
| 00134082 | AFG-22/3481/RA3/ESNF/NGO/23686 | NGO/OCHA | Operationally Closed | 512,287 | 512,287 | 513,774 | 100.29 |
| 00134083 | AFG-22/3481/RA3/ESNF/NGO/23688 | NGO/OCHA | Operationally Closed | 258,994 | 258,994 | 258,133 | 99.67 |
| 00134084 | AFG-22/3481/RA3/ESNF/NGO/23695 | NGO/OCHA | Operationally Closed | 713,312 | 713,312 | 712,451 | 99.88 |
| 00134085 | AFG-22/3481/RA3/ESNF/NGO/23727 | NGO/OCHA | Operationally Closed | 509,623 | 509,623 | 508,761 | 99.83 |
| 00134086 | AFG-22/3481/RA3/ESNF/NGO/23738 | NGO/OCHA | Operationally Closed | 513,962 | 513,962 | 515,450 | 100.29 |
| 00134131 | AFG-22/3481/RA3/ESNF/NGO/23613 | NGO/OCHA | Operationally Closed | 564,233 | 564,233 | 564,233 | 100.00 |
| 00134132 | AFG-22/3481/RA3/ESNF/NGO/23710 | NGO/OCHA | Operationally Closed | 591,771 | 591,771 | 591,771 | 100.00 |
| 00134133 | AFG-22/3481/RA3/ESNF/NGO/23716 | NGO/OCHA | Operationally Closed | 704,612 | 704,612 | 703,751 | 99.88 |
| 00134134 | AFG-22/3481/RA3/ESNF/NGO/23740 | NGO/OCHA | Operationally Closed | 511,423 | 511,423 | 511,423 | 100.00 |
| 00134173 | AFG-22/3481/RA3/ESNFI/UN/23600 | IOM | Financially Closed | 3,211,093 | 3,211,093 | 3,211,093 | 100.00 |
| 00134308 | AFG-22/3481/RA3/ESNF/NGO/23621 | NGO/OCHA | Operationally Closed | 718,527 | 718,527 | 717,665 | 99.88 |
| 00134309 | AFG-22/3481/RA3/ESNF/NGO/23642 | NGO/OCHA | Operationally Closed | 618,318 | 618,318 | 617,456 | 99.86 |
| 00134432 | AFG-22/3481/RA3/ESNFI/UN/24303 | IOM | Financially Closed | 901,915 | 901,915 | 901,915 | 100.00 |
| 00134443 | AFG-22/3481/RA3/ESNFI/NGO24321 | NGO/OCHA | Operationally Closed | 476,669 | 476,669 | 478,156 | 100.31 |
| 00134449 | AFG-22/3481/RA3/ESNF/NGO/24079 | NGO/OCHA | Operationally Closed | 718,552 | 718,552 | 717,690 | 99.88 |
| 00134450 | AFG-22/3481/RA3/ESNF/NGO/24318 | NGO/OCHA | On Going | 508,965 | 508,965 | 508,103 | 99.83 |
| 00140312 | CBPF-AFG-23-R-NGO-25919 | NGO/OCHA | Operationally Closed | 724,329 | 724,329 | 727,689 | 100.46 |
| 00140313 | CBPF-AFG-23-R-NGO-25999 | NGO/OCHA | Operationally Closed | 675,529 | 675,529 | 666,701 | 98.69 |
| 00140314 | CBPF-AFG-23-R-NGO-26021 | NGO/OCHA | Operationally Closed | 510,923 | 510,923 | 1,014,891 | 198.64 |
| 00140356 | CBPF-AFG-23-R-UN-26729 | UNHCR | Operationally Closed | 1,003,438 | 1,003,438 | 1,003,438 | 100.00 |
| 00140357 | CBPF-AFG-23-R-UN-26733 | IOM | Operationally Closed | 1,000,000 | 1,000,000 | 1,000,000 | 100.00 |
| 00140383 | CBPF-AFG-23-S-UN-26332 | UNHABITAT | Financially Closed | 691,528 | 691,528 | 691,528 | 100.00 |

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|---|---------------------------|-----------|----------------------|--------------------|--------------------|--------------------|--------------|
| 00140384 | CBPF-AFG-23-S-UN-26321 | UNHABITAT | Financially Closed | 691,528 | 691,528 | 691,528 | 100.00 |
| 00140385 | CBPF-AFG-23-S-UN-26312 | UNHCR | Financially Closed | 5,452,335 | 5,452,335 | 5,452,335 | 100.00 |
| 00140387 | CBPF-AFG-23-S-INGO-26305 | NGO/OCHA | Operationally Closed | 728,408 | 728,408 | 728,408 | 100.00 |
| 00140388 | CBPF-AFG-23-S-INGO-26303 | NGO/OCHA | Operationally Closed | 520,964 | 520,964 | 520,964 | 100.00 |
| 00140390 | CBPF-AFG-23-S-INGO-26426 | NGO/OCHA | Operationally Closed | 672,022 | 672,022 | 672,022 | 100.00 |
| 00140392 | CBPF-AFG-23-S-INGO-26355 | NGO/OCHA | Operationally Closed | 533,580 | 533,580 | 533,580 | 100.00 |
| 00140393 | CBPF-AFG-23-S-INGO-26337 | NGO/OCHA | Operationally Closed | 622,343 | 622,343 | 622,343 | 100.00 |
| 00140394 | CBPF-AFG-23-S-INGO-26319 | NGO/OCHA | On Going | 520,717 | 520,717 | 520,717 | 100.00 |
| 00140400 | CBPF-AFG-23-S-INGO-26387 | NGO/OCHA | Operationally Closed | 718,347 | 718,347 | 718,347 | 100.00 |
| 00140402 | CBPF-AFG-23-S-INGO-26348 | NGO/OCHA | Operationally Closed | 717,014 | 717,014 | 717,014 | 100.00 |
| 00140403 | CBPF-AFG-23-S-INGO-26301 | NGO/OCHA | Operationally Closed | 728,454 | 728,454 | 728,454 | 100.00 |
| 00140450 | CBPF-AFG-23-S- INGO-26420 | NGO/OCHA | Operationally Closed | 719,414 | 719,414 | 710,587 | 98.77 |
| 00140451 | CBPF-AFG-23-S- INGO-26388 | NGO/OCHA | Operationally Closed | 725,984 | 725,984 | 717,157 | 98.78 |
| 00140452 | CBPF-AFG-23-S- INGO-26384 | NGO/OCHA | Operationally Closed | 502,564 | 502,564 | 495,609 | 98.62 |
| 00140453 | CBPF-AFG-23-S- INGO-26381 | NGO/OCHA | Operationally Closed | 717,973 | 717,973 | 709,145 | 98.77 |
| 00140454 | CBPF-AFG-23-S- INGO-26367 | NGO/OCHA | Operationally Closed | 711,300 | 711,300 | 1,120,731 | 157.56 |
| 00140455 | CBPF-AFG-23-S- INGO-26364 | NGO/OCHA | Operationally Closed | 727,481 | 727,481 | 718,654 | 98.79 |
| 00140456 | CBPF-AFG-23-S- INGO-26362 | NGO/OCHA | Operationally Closed | 722,013 | 722,013 | 713,186 | 98.78 |
| 00140457 | CBPF-AFG-23-S- INGO-26353 | NGO/OCHA | Operationally Closed | 728,454 | 728,454 | 719,626 | 98.79 |
| 00140481 | CBPF-AFG-23-R- UN-26942 | IOM | Operationally Closed | 750,000 | 750,000 | 750,000 | 100.00 |
| 00140493 | CBPF-AFG-23-S-UN-26302 | IOM | Operationally Closed | 5,343,970 | 5,343,970 | 5,343,970 | 100.00 |
| 00140498 | CBPF-AFG-23-S- INGD-26389 | NGO/OCHA | Operationally Closed | 728,454 | 728,454 | 719,626 | 98.79 |
| 00140499 | CBPF-AFG-23-S- INGO-26330 | NGO/OCHA | Operationally Closed | 728,454 | 728,454 | 719,626 | 98.79 |
| 00140500 | CBPF-AFG-23-S- INGO-26328 | NGO/OCHA | Operationally Closed | 728,454 | 728,454 | 719,626 | 98.79 |
| 00140501 | CBPF-AFG-23-S- JNGO-26310 | NGO/OCHA | Operationally Closed | 520,516 | 520,516 | 513,561 | 98.66 |
| 00140879 | CBPF-AFG-24-S-UN-33566 | UNHABITAT | On Going | 863,887 | 863,887 | 12,463 | 1.44 |
| Emergency Shelter and Nn-Food: Total | | | | 186,946,650 | 186,824,790 | 175,231,869 | 93.79 |

| Cluster/ Project No. and Project Title | | Participating Organization | Project Status | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|--|--------------------------------|----------------------------|----------------------|-----------------------|-------------------|-------------------|-----------------|
| Coordination & Common Services | | | | | | | |
| 00092186 | CHF AFG Coord. and Comm. Serv. | WFP | Financially Closed | 3,000,000 | 3,000,000 | 3,000,000 | 100.00 |
| 00093431 | CHF AFG Coordination and Commo | WFP | Financially Closed | 2,746,042 | 2,746,042 | 2,746,042 | 100.00 |
| 00103676 | AFG-16/3481/RA2/CCS/UN/4432 | WFP | Financially Closed | 43,611 | 43,611 | 43,611 | 100.00 |
| 00107221 | AFG-17/3481/SA2/CCS/INGO/6852 | NGO/OCHA | Operationally Closed | 589,575 | 589,575 | 588,290 | 99.78 |

| | | | | | | | |
|---------------------------------------|-------------------------------|----------|----------------------|------------|------------|------------|--------|
| 00111057 | AFG-18/3481/RA2/CCS/INGO/9487 | NGO/OCHA | Operationally Closed | 411,091 | 411,091 | 395,101 | 96.11 |
| 00111544 | AFG-18/3481/RA2/CCS/UN/9472 | UNOPS | Financially Closed | 836,832 | 812,666 | 812,666 | 100.00 |
| 00115401 | AFG-19/3481/RA2/CCS/UN/12434 | WFP | Financially Closed | 2,000,000 | 2,000,000 | 2,000,000 | 100.00 |
| 00121404 | AFG-20/3481/RA2/CCS/UN/15748 | WFP | Financially Closed | 3,699,124 | 3,699,124 | 3,699,124 | 100.00 |
| 00122450 | AFG-20/3481/RA3/CCS/UN/16109 | IOM | Financially Closed | 500,000 | 500,000 | 500,000 | 100.00 |
| 00124105 | AFG-20/RA4/CCS/UN/16532 | UNOPS | Operationally Closed | 4,995,976 | 4,707,278 | 4,707,278 | 100.00 |
| 00126203 | AFG-21/3481/RA1/CCS/UN/18084 | WFP | Financially Closed | 3,100,000 | 3,100,000 | 3,100,000 | 100.00 |
| 00133053 | AFG-22/3481/RA2/CCS/UN/23031 | IOM | Financially Closed | 1,379,492 | 512,587 | 512,587 | 100.00 |
| 00133054 | AFG-22/3481/RA2/CCS/UN/23154 | WFP | Financially Closed | 1,336,863 | 902,952 | 902,952 | 100.00 |
| 00133055 | AFG-22/3481/RA2/CCS/UN/23180 | WFP | Financially Closed | 462,521 | 462,521 | 462,521 | 100.00 |
| Coordination & Common Services: Total | | | | 25,101,128 | 23,487,447 | 23,470,172 | 99.93 |

| Cluster/ Project No. and Project Title | | Participating Organization | Project Status | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|--|--------------------------------|----------------------------|----------------------|-----------------------|-------------------|-------------------|-----------------|
| Multi-Sector | | | | | | | |
| 00093156 | CHF AFG MULTI-SECTOR 2014-1/NG | NGO/OCHA | Operationally Closed | 831,964 | 831,964 | 730,612 | 87.82 |
| 00093432 | CHF AFG MULTI-SECTOR 2015-1/UN | IOM | Financially Closed | 1,449,983 | 1,424,543 | 1,424,543 | 100.00 |
| 00093432 | CHF AFG MULTI-SECTOR 2015-1/UN | UNHCR | Financially Closed | 2,000,115 | 2,000,115 | 2,000,115 | 100.00 |
| 00093432 | CHF AFG MULTI-SECTOR 2015-1/UN | WFP | Financially Closed | 2,449,008 | 2,449,008 | 2,449,008 | 100.00 |
| 00095155 | CHF AFG MULTI-SECTOR 2015-1/OC | NGO/OCHA | Operationally Closed | 3,635,109 | 3,635,109 | 1,858,736 | 51.13 |
| 00104261 | AFG-16/3481/RA3/MS/INGO/4491 | NGO/OCHA | Operationally Closed | 54,680 | 54,680 | 5,468 | 10.00 |
| 00122062 | AFG-20/3481/RA3/N/UN/16082 | WHO | Financially Closed | 1,072,061 | 1,072,061 | 1,072,061 | 100.00 |
| 00124311 | AFG-20/RA5/ESNFI/INGO/17217 | NGO/OCHA | Operationally Closed | 689,405 | 689,405 | 688,855 | 99.92 |
| 00124321 | AFG-20/RA5/ESI-FSA/INGO/17208 | NGO/OCHA | Financially Closed | 514,072 | 514,072 | 514,072 | 100.00 |
| 00124482 | AFG-20/RA5/H-APC/INGO/17230 | NGO/OCHA | Operationally Closed | 636,898 | 636,898 | 545,689 | 85.68 |
| 00125046 | AFG-20/ESNFI-FSAC/NGO/17743 | NGO/OCHA | Financially Closed | 285,249 | 285,249 | 285,249 | 100.00 |
| 00127799 | AFG-21/3481/RA2/H-N/I/18694 | NGO/OCHA | Operationally Closed | 345,253 | 345,253 | 294,983 | 85.44 |
| 00128900 | AFG-21/3481/RA3/ H-N/NGO/20005 | NGO/OCHA | Operationally Closed | 356,388 | 356,388 | 356,076 | 99.91 |
| 00128901 | AFG-21/3481/RA3/N-H/INGO/20017 | NGO/OCHA | Operationally Closed | 260,078 | 260,078 | 259,766 | 99.88 |
| 00130508 | AFG-21/3481/SA1/H-N/UN/20853 | WHO | Financially Closed | 7,504,656 | 7,073,492 | 7,073,492 | 100.00 |
| 00130512 | AFG-21/3481/SA1/H-WASH/N/20651 | NGO/OCHA | Operationally Closed | 665,143 | 665,143 | 664,832 | 99.95 |
| 00131070 | AFG-21/3481/SA1/HNAPC/IN/20851 | NGO/OCHA | Operationally Closed | 487,447 | 487,447 | 487,136 | 99.94 |
| 00131071 | AFG-21/3481/SA1/H-N/INGO/20689 | NGO/OCHA | Operationally Closed | 494,038 | 494,038 | 493,727 | 99.94 |
| 00131072 | AFG-21/3481/SA1/H-N/INGO/20653 | NGO/OCHA | Operationally Closed | 434,712 | 434,712 | 373,765 | 85.98 |
| 00131077 | AFG-21/3481/SA1/ N-H/NGO/20935 | NGO/OCHA | Operationally Closed | 460,784 | 460,784 | 460,473 | 99.93 |

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|---------------------|--------------------------------|-----------|----------------------|------------|------------|------------|--------|
| 00131078 | AFG-21/3481/SA1/N-H/INGO/20965 | NGO/OCHA | Operationally Closed | 649,445 | 649,445 | 649,133 | 99.95 |
| 00131791 | AFG-22/3481/RA1/N-H/NGO/21597 | NGO/OCHA | Operationally Closed | 504,457 | 504,457 | 506,495 | 100.40 |
| 00132023 | AFG22/3481/RA1/ESNF/INGO/21608 | NGO/OCHA | Operationally Closed | 993,043 | 993,043 | 992,732 | 99.97 |
| 00132190 | AFG-22/3481/RA1/H-N/UN/21598 | WHO | Financially Closed | 6,402,370 | 6,402,370 | 3,581,336 | 55.94 |
| 00132358 | AFG-22/3481/RA1/ H-N/21644 | NGO/OCHA | Operationally Closed | 692,437 | 692,437 | 691,576 | 99.88 |
| 00132359 | AFG-22/3481/RA1/N-H/INGO/21645 | NGO/OCHA | Operationally Closed | 612,649 | 612,649 | 478,100 | 78.04 |
| 00133004 | AFG-22/3481/SA1/H-N/NGO/22199 | NGO/OCHA | Operationally Closed | 893,073 | 893,073 | 893,073 | 100.00 |
| 00133383 | AFG-22/3481/SA1/N-H/NGO/22298 | NGO/OCHA | Operationally Closed | 388,396 | 388,396 | 387,535 | 99.78 |
| 00133589 | AFG-22/3481/SA1/N-H/NGO/22458 | NGO/OCHA | On Going | 615,031 | 615,031 | 615,031 | 100.00 |
| 00134057 | AFG-22/3481/RA3/H-N/NGO/23584 | NGO/OCHA | Operationally Closed | 285,267 | 285,267 | 285,267 | 100.00 |
| 00134407 | AFG-22/3481/RA3/H-N/UN/23599 | WHO | Financially Closed | 3,096,913 | 3,096,913 | 3,096,912 | 100.00 |
| 00134454 | AFG-22/3481/RA3/H-N/NGO/24323 | NGO/OCHA | Operationally Closed | 375,666 | 375,666 | 375,666 | 100.00 |
| 00140342 | CBPF-AFG-23-R- NGO-26016 | NGO/OCHA | Operationally Closed | 264,833 | 264,833 | 257,878 | 97.37 |
| 00140343 | CBPF-AFG-23-R- NGO-26014 | NGO/OCHA | On Going | 384,330 | 384,330 | 384,330 | 100.00 |
| 00140344 | CBPF-AFG-23-R-NGO -25961 | NGO/OCHA | Operationally Closed | 307,680 | 307,680 | 307,680 | 100.00 |
| 00140345 | CBPF-AFG-23-R- NGO-26007 | NGO/OCHA | Operationally Closed | 420,504 | 420,504 | 420,504 | 100.00 |
| 00140346 | CBPF-AFG-23-R-NGO-26025 | NGO/OCHA | Operationally Closed | 231,089 | 231,089 | 230,420 | 99.71 |
| 00140347 | CBPF-AFG-23-R- NGO-26017 | NGO/OCHA | On Going | 360,378 | 360,378 | 713,800 | 198.07 |
| 00140360 | CBPF-AFG-23-R-UN-26730 | UNICEF | Operationally Closed | 1,000,000 | 1,000,000 | 1,004,963 | 100.50 |
| 00140478 | CBPF-AFG-23-R- UN-26940 | UNHCR | Operationally Closed | 1,066,598 | 1,066,598 | 1,066,598 | 100.00 |
| 00140490 | CBPF-AFG-23-S-UN-26313 | WHO | Operationally Closed | 8,427,568 | 8,427,568 | 8,427,567 | 100.00 |
| 00140765 | CBPF-AFG-24-R-UN-28099 | UNICEF | On Going | 1,150,507 | 1,150,507 | 152,925 | 13.29 |
| 00140766 | CBPF-AFG-24-R-UN-28069 | WHO | On Going | 2,069,402 | 2,069,402 | 655,026 | 31.65 |
| 00140768 | CBPF-AFG-24-R-UN-27995 | UNHABITAT | On Going | 1,090,068 | 1,090,068 | 135,625 | 12.44 |
| 00140880 | CBPF-AFG-24-S-UN-33628 | UNHCR | On Going | 1,691,931 | 1,691,931 | 1,662,123 | 98.24 |
| Multi-Sector: Total | | | | 58,600,675 | 58,144,070 | 50,010,950 | 86.01 |

| Cluster/ Project No. and Project Title | | Participating Organization | Project Status | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|--|--------------------------------|----------------------------|----------------------|-----------------------|-------------------|-------------------|-----------------|
| Integrated Projects | | | | | | | |
| 00101459 | AFG-16/3481/SA1/ESNFI-FSAC/491 | NGO/OCHA | Operationally Closed | 364,375 | 364,375 | 366,097 | 100.47 |
| 00101460 | AFG-16/SA1/ESNFI-FSAC-N-A/517 | NGO/OCHA | Operationally Closed | 610,585 | 610,585 | 612,308 | 100.28 |
| 00101461 | AFG-16/SA1/ESNFI-FSAC-N-A/493 | NGO/OCHA | Operationally Closed | 1,009,747 | 1,009,747 | 1,011,469 | 100.17 |
| 00101462 | AFG-16/3481/SA1/FSAC-WASH/511 | NGO/OCHA | Operationally Closed | 448,742 | 448,742 | 354,153 | 78.92 |
| 00101463 | AFG-16/ESNFI-FSAC-N-APC-WA/514 | NGO/OCHA | Operationally Closed | 692,047 | 692,047 | 693,769 | 100.25 |
| 00101464 | AFG-16/3481/SA1/FSAC-ESNFI/531 | NGO/OCHA | Operationally Closed | 726,442 | 726,442 | 728,165 | 100.24 |

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|----------|--------------------------------|----------|----------------------|-----------|-----------|-----------|--------|
| 00102097 | AFG-16/3481/AFG/H-WASHESNFI/IN | NGO/OCHA | Operationally Closed | 901,135 | 901,135 | - | - |
| 00102098 | AFG-16/3481/AFG/H-APC/INGO/382 | NGO/OCHA | Operationally Closed | 451,753 | 451,753 | 5,468 | 1.21 |
| 00102443 | AFG-16/SA2/H-APC/INGO/3571 | NGO/OCHA | Operationally Closed | 349,387 | 349,387 | 290,671 | 83.19 |
| 00102455 | AFG-16/SA2/APC-H/INGO/3487 | NGO/OCHA | Operationally Closed | 450,304 | 450,304 | 452,027 | 100.38 |
| 00102459 | AFG-16/SA2/WASH-H/INGO/3342 | NGO/OCHA | Operationally Closed | 514,088 | 514,088 | (62,940) | -12.24 |
| 00105431 | AFG-17/3481/1SA/ESNFI-APC/4961 | NGO/OCHA | Operationally Closed | 2,169,169 | 2,169,169 | 2,052,520 | 94.62 |
| 00105434 | AFG-17/FSAC-ESNFI-WASH-N/5032 | NGO/OCHA | Operationally Closed | 658,590 | 658,590 | 613,341 | 93.13 |
| 00105445 | AFG-17/1SA/WASH-ESNFIAPC/5014 | NGO/OCHA | Operationally Closed | 751,944 | 751,944 | 690,956 | 91.89 |
| 00105784 | AFG-17/3481/1SA/APC-H/4985 | NGO/OCHA | Operationally Closed | 736,404 | 736,404 | 653,594 | 88.75 |
| 00107222 | AFG-17/SA2/FSAC-WASH-APC/6784 | NGO/OCHA | Operationally Closed | 1,192,644 | 1,192,644 | 1,170,826 | 98.17 |
| 00107223 | AFG-17/SA2/FSAC-CCS-APC/6794 | NGO/OCHA | Operationally Closed | 450,355 | 450,355 | 364,945 | 81.03 |
| 00107224 | AFG-17/SA2/FSAC-CCS-APC/6788 | NGO/OCHA | Operationally Closed | 710,654 | 710,654 | 657,762 | 92.56 |
| 00107225 | AFG-17/SA2/H-WASH-APC/6787 | NGO/OCHA | Operationally Closed | 861,543 | 861,543 | 777,820 | 90.28 |
| 00107226 | AFG-17/SA2/H-FSAC-APC-.../6861 | NGO/OCHA | Operationally Closed | 1,001,817 | 1,001,817 | 892,550 | 89.09 |
| 00107227 | AFG-17/SA2/H-N-APC/NGO/6764 | NGO/OCHA | Operationally Closed | 718,278 | 718,278 | 662,947 | 92.30 |
| 00107228 | AFG-17/SA2/H-N-APC/NGO/6817 | NGO/OCHA | Operationally Closed | 579,116 | 579,116 | 561,832 | 97.02 |
| 00107229 | AFG-17/3481/SA2/H-N-APC/6860 | NGO/OCHA | Operationally Closed | 739,393 | 739,393 | 691,296 | 93.50 |
| 00107230 | AFG-17/SA2/H-APC-WASH/6777 | NGO/OCHA | Operationally Closed | 705,897 | 705,897 | 304,389 | 43.12 |
| 00107231 | AFG-17/SA2/H-N-WASH-.../6829 | WHO | Financially Closed | 4,376,622 | 4,145,191 | 4,145,191 | 100.00 |
| 00107232 | AFG-17/3481/SA2/H-APC-N/6792 | NGO/OCHA | Operationally Closed | 880,716 | 880,716 | 882,439 | 100.20 |
| 00107233 | AFG-17/SA2/N-APC-FSAC-.../6749 | NGO/OCHA | Operationally Closed | 1,653,999 | 1,653,999 | 1,612,507 | 97.49 |
| 00107236 | AFG-17/SA2/APC-FSAC-WASH/6739 | NGO/OCHA | Operationally Closed | 1,509,059 | 1,509,059 | 1,510,782 | 100.11 |
| 00107237 | AFG-17/3481/SA2/APC-H-N/6797 | NGO/OCHA | Operationally Closed | 1,058,656 | 1,058,656 | 887,739 | 83.86 |
| 00107238 | AFG-17/SA2/APC-WASH-ESNFI/6863 | NGO/OCHA | Operationally Closed | 838,402 | 838,402 | 832,324 | 99.28 |
| 00107239 | AFG-17/SA2/WASH-N-APC/6849 | NGO/OCHA | Operationally Closed | 700,052 | 700,052 | 700,870 | 100.12 |
| 00107240 | AFG-17/SA2/WASH-FSAC-APC/6825 | NGO/OCHA | Operationally Closed | 851,662 | 851,662 | 842,339 | 98.91 |
| 00109073 | AFG-18/3481/SA1/EIE-CPIE/7670 | NGO/OCHA | Operationally Closed | 744,151 | 744,151 | 741,015 | 99.58 |
| 00109078 | AFG-18/3481/SA1/ESNFIWASH/7688 | NGO/OCHA | Operationally Closed | 694,950 | 694,950 | 683,668 | 98.38 |
| 00109080 | AFG-18/SA1/H-N-GBVCPiE/7691 | NGO/OCHA | Operationally Closed | 449,371 | 449,371 | 364,631 | 81.14 |
| 00109081 | AFG-18/3481/SA1/H-WASH/7671 | NGO/OCHA | Operationally Closed | 637,016 | 637,016 | 630,948 | 99.05 |
| 00109082 | AFG-18/3481/SA1/H-N/NGO/7702 | NGO/OCHA | Operationally Closed | 489,926 | 489,926 | 421,252 | 85.98 |
| 00109083 | AFG-18/3481/SA1/H-APC/7705 | NGO/OCHA | Operationally Closed | 568,598 | 568,598 | 364,014 | 64.02 |
| 00109084 | AFG-18/3481/SA1/N-WASHGBV/7687 | NGO/OCHA | Operationally Closed | 1,305,041 | 1,305,041 | 1,285,151 | 98.48 |
| 00109085 | AFG-18/SA1/GBV-CPIEESNFI/7714 | NGO/OCHA | Operationally Closed | 667,447 | 667,447 | 639,828 | 95.86 |

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|----------|--------------------------------|----------|----------------------|-----------|-----------|-----------|--------|
| 00109086 | AFG-18/SA1/WASH-GBVCPIE/7700 | NGO/OCHA | Operationally Closed | 247,791 | 247,791 | 245,249 | 98.97 |
| 00109089 | AFG-18/WASH-ESNFICPIE/7694 | NGO/OCHA | Operationally Closed | 627,045 | 627,045 | 467,221 | 74.51 |
| 00109090 | AFG-18/3481/SA1/WASHESNFI/7713 | NGO/OCHA | Operationally Closed | 216,840 | 216,840 | 202,880 | 93.56 |
| 00109091 | AFG-18/3481/SA1/WASHESNFI/7682 | NGO/OCHA | Operationally Closed | 622,280 | 622,280 | 624,002 | 100.28 |
| 00112132 | AFG-18/3481/SA2/FSAC-WASH/9713 | NGO/OCHA | Operationally Closed | 1,020,821 | 1,020,821 | 1,022,543 | 100.17 |
| 00112136 | AFG-18/SA2/N-WASH-APC/9711 | NGO/OCHA | Operationally Closed | 1,022,437 | 1,022,437 | 948,195 | 92.74 |
| 00112137 | AFG-18/SA2/N-FSAC-WASH/9731 | NGO/OCHA | Operationally Closed | 1,524,659 | 1,524,659 | 1,342,472 | 88.05 |
| 00112138 | AFG-18/3481/SA2/N-APC/9716 | NGO/OCHA | Operationally Closed | 344,355 | 344,355 | 305,730 | 88.78 |
| 00112144 | AFG-18/3481/SA2/WASH-APC/9732 | NGO/OCHA | Operationally Closed | 567,744 | 567,744 | 564,843 | 99.49 |
| 00112145 | AFG-18/3481/SA2/WASH-APC/9763 | NGO/OCHA | Operationally Closed | 421,629 | 421,629 | 410,267 | 97.31 |
| 00112146 | AFG-18/3481/SA2/WASH-APC/9736 | NGO/OCHA | Operationally Closed | 381,676 | 381,676 | 353,178 | 92.53 |
| 00113493 | AFG-18/3481/SA2/WASH-APC/9714 | NGO/OCHA | Operationally Closed | 804,295 | 804,295 | (92,248) | -11.47 |
| 00113717 | AFG-18/3481/6RA/H-N/NGO/11412 | NGO/OCHA | Operationally Closed | 255,271 | 255,271 | (11,527) | -4.52 |
| 00113718 | AFG-18/3481/6RA/H-N/NGO/11424 | NGO/OCHA | Operationally Closed | 371,840 | 344,306 | (7,798) | -2.26 |
| 00113719 | AFG-18/3481/6RA/H-N/NGO/11416 | NGO/OCHA | Operationally Closed | 386,773 | 386,772 | (10,555) | -2.73 |
| 00113720 | AFG-18/3481/6RA/H-N/NGO/11413 | NGO/OCHA | Operationally Closed | 340,142 | 337,526 | (32,778) | -9.71 |
| 00113721 | AFG-18/3481/6RA/H-N/NGO/11418 | NGO/OCHA | Operationally Closed | 255,931 | 255,931 | 3,745 | 1.46 |
| 00113722 | AFG-18/3481/6RA/H-N/INGO/11415 | NGO/OCHA | Operationally Closed | 533,465 | 533,465 | 703 | 0.13 |
| 00117107 | AFG-19/SA1/EIE-APC-WASH/13303 | NGO/OCHA | Operationally Closed | 570,781 | 570,781 | 569,293 | 99.74 |
| 00117108 | AFG-19/SA1/EIE-CPIE/13342 | NGO/OCHA | Operationally Closed | 413,181 | 413,181 | 401,585 | 97.19 |
| 00117109 | AFG-19/3481/SA1/EIE-CPIE/13302 | NGO/OCHA | Operationally Closed | 1,270,133 | 1,270,133 | 1,262,222 | 99.38 |
| 00117110 | AFG-19/3481/SA1/EIE-WASH/13304 | NGO/OCHA | Operationally Closed | 1,301,223 | 1,301,223 | 1,258,031 | 96.68 |
| 00117122 | AFG19/SA1/ FSAC-GBV-ESNF/13306 | NGO/OCHA | Operationally Closed | 721,262 | 721,262 | 713,682 | 98.95 |
| 00117124 | AFG-19/GBV-CPIE-APC/13305 | NGO/OCHA | Operationally Closed | 596,432 | 596,432 | 576,279 | 96.62 |
| 00121206 | AFG-20/3481/SA1/H-N/UN/15336 | WHO | Financially Closed | 664,246 | 664,246 | 664,246 | 100.00 |
| 00121278 | AFG-20/ENFI-AC-WSH/ INGO/15070 | NGO/OCHA | Operationally Closed | 463,542 | 463,542 | 463,542 | 100.00 |
| 00121279 | AFG-20/ESNFI-APC/NGO/15081 | NGO/OCHA | Operationally Closed | 357,727 | 357,727 | 352,260 | 98.47 |
| 00121288 | AFG-20/3481/SA1/H-N/INGO/15100 | NGO/OCHA | Operationally Closed | 449,724 | 449,724 | 339,374 | 75.46 |
| 00121289 | AFG-20/SA1/ H-N-GBV/INGO/15090 | NGO/OCHA | Operationally Closed | 534,645 | 534,645 | 440,667 | 82.42 |
| 00121290 | AFG-20/H-WASH-GBV/INGO/15093 | NGO/OCHA | Operationally Closed | 950,890 | 950,890 | 950,340 | 99.94 |
| 00121291 | AFG-20/H-APC-GBV/INGO/15056 | NGO/OCHA | Operationally Closed | 820,323 | 820,323 | 819,773 | 99.93 |
| 00121292 | AFG-20/3481/SA1/N-H/INGO/15071 | NGO/OCHA | Operationally Closed | 412,944 | 412,944 | 412,394 | 99.87 |
| 00121296 | AFG-20/GBV-CPIE/NGO/15132 | NGO/OCHA | Operationally Closed | 463,879 | 463,879 | 463,329 | 99.88 |
| 00122028 | AFG-20/3481/RA3/ H-N/NGO/16057 | NGO/OCHA | Operationally Closed | 689,640 | 689,640 | 689,640 | 100.00 |

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|----------------------------|--------------------------------|----------|----------------------|------------|------------|------------|---------|
| 00122034 | AFG-20/3481/RA3/GBV-CPIE/INGO/ | NGO/OCHA | Operationally Closed | 499,117 | 499,117 | (653,160) | -130.86 |
| 00122413 | AFG-20/3481/RA3/CP-GBV/IN16076 | NGO/OCHA | Operationally Closed | 851,165 | 851,165 | 710,733 | 83.50 |
| Integrated Projects: Total | | | | 57,195,923 | 56,934,341 | 47,861,012 | 84.06 |

| Cluster/ Project No. and Project Title | | Participating Organization | Project Status | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|--|--------------------------------|----------------------------|----------------------|-----------------------|-------------------|-------------------|-----------------|
| Education in Emergencies | | | | | | | |
| 00109072 | AFG-18/3481/SA1/EIE/INGO/7706 | NGO/OCHA | Operationally Closed | 1,371,877 | 1,371,877 | 1,373,600 | 100.13 |
| 00117105 | AFG-19/3481/SA1/EIE/INGO/13329 | NGO/OCHA | Operationally Closed | 638,331 | 638,331 | 444,603 | 69.65 |
| 00117106 | AFG-19/3481/SA1/EIE/INGO/13338 | NGO/OCHA | Operationally Closed | 413,538 | 413,538 | 386,575 | 93.48 |
| 00124316 | AFG-20/RA5/EIE/INGO/17218 | NGO/OCHA | Operationally Closed | 367,760 | 367,760 | 367,211 | 99.85 |
| 00124473 | AFG-20/RA5/EIE/INGO/17237 | NGO/OCHA | Operationally Closed | 745,245 | 745,245 | 744,695 | 99.93 |
| 00124474 | AFG-20/RA5/EIE/NGO/17250 | NGO/OCHA | Operationally Closed | 386,372 | 386,372 | 385,822 | 99.86 |
| 00127543 | AFG-21/3481/RA2/EIE/18732 | NGO/OCHA | Operationally Closed | 510,181 | 510,181 | 509,978 | 99.96 |
| 00129200 | AFG-21/3481/RA3/EIE/INGO/20153 | NGO/OCHA | Operationally Closed | 809,713 | 809,713 | 726,876 | 89.77 |
| 00129275 | AFG-21/3481/RA3/EIE/INGO/20128 | NGO/OCHA | Operationally Closed | 329,191 | 329,191 | 328,879 | 99.91 |
| 00129353 | AFG-21/3481/RA3/ EIE/20132 | NGO/OCHA | Operationally Closed | 623,368 | 623,368 | 623,057 | 99.95 |
| 00129662 | AFG-21/3481/RA3/EIE/INGO/20066 | NGO/OCHA | Operationally Closed | 459,763 | 459,763 | 408,947 | 88.95 |
| 00129663 | AFG-21/3481/RA3/EIE/NGO/20190 | NGO/OCHA | On Going | 765,285 | 765,285 | 765,285 | 100.00 |
| 00130423 | AFG-21/3481/SA1/EIE/INGO/21047 | NGO/OCHA | Operationally Closed | 383,863 | 383,863 | 385,901 | 100.53 |
| 00130618 | AFG-21/3481/SA1/EIE/INGO/21197 | NGO/OCHA | Operationally Closed | 997,123 | 997,123 | 996,812 | 99.97 |
| 00130619 | AFG-21/3481/SA1/EIE/NGO/21340 | NGO/OCHA | Operationally Closed | 706,126 | 706,126 | 706,126 | 100.00 |
| 00130711 | AFG-21/3481/SA1/EIE/NGO/21060 | NGO/OCHA | Operationally Closed | 636,390 | 636,390 | 636,078 | 99.95 |
| 00130712 | AFG-21/3481/SA1/EIE/INGO/21065 | NGO/OCHA | Operationally Closed | 882,399 | 882,399 | 882,087 | 99.96 |
| 00130713 | AFG-21/3481/SA1/EIE/NGO/21068 | NGO/OCHA | Operationally Closed | 483,391 | 483,391 | 483,391 | 100.00 |
| 00131051 | AFG-21/3481/SA1/EIE/INGO/21033 | NGO/OCHA | Operationally Closed | 615,745 | 615,745 | 615,434 | 99.95 |
| 00131052 | AFG-21/3481/SA1/EIE/INGO/21040 | NGO/OCHA | Operationally Closed | 598,660 | 598,660 | 602,570 | 100.65 |
| 00131053 | AFG-21/3481/SA1/EIE/INGO/21046 | NGO/OCHA | Operationally Closed | 623,277 | 623,277 | 622,966 | 99.95 |
| 00131054 | AFG-21/3481/SA1/EIE/INGO/21067 | NGO/OCHA | Operationally Closed | 970,576 | 970,576 | 974,486 | 100.40 |
| 00131278 | AFG-21/3481/SA1/EIE/INGO/21374 | NGO/OCHA | Operationally Closed | 669,134 | 669,134 | 673,044 | 100.58 |
| 00132990 | AFG-22/3481/SA1/EIE/INGO/21980 | NGO/OCHA | Operationally Closed | 588,816 | 588,816 | 592,176 | 100.57 |
| 00132991 | AFG-22/3481/SA1/EIE/INGO/22474 | NGO/OCHA | Operationally Closed | 418,468 | 418,468 | 418,468 | 100.00 |
| 00133076 | AFG-22/3481/SA1/EIE/INGO/22121 | NGO/OCHA | Operationally Closed | 488,396 | 488,396 | 489,883 | 100.30 |
| 00133077 | AFG-22/3481/SA1/EIE/INGO/22254 | NGO/OCHA | Operationally Closed | 755,380 | 755,380 | 754,519 | 99.89 |
| 00133232 | AFG-22/3481/SA1/EIE/NGO/22176 | NGO/OCHA | On Going | 789,635 | 789,635 | 789,635 | 100.00 |

| | | | | | | | |
|--|-------------------------------|----------|----------------------|-------------------|-------------------|-------------------|--------------|
| 00133233 | AFG-22/3481/SA1/EIE/NGO/22239 | NGO/OCHA | Operationally Closed | 588,008 | 588,008 | 588,008 | 100.00 |
| 00133376 | AFG-22/3481/SA1/EIE/NGO/22329 | NGO/OCHA | Operationally Closed | 662,079 | 662,079 | 662,079 | 100.00 |
| 00133425 | AFG-22/3481/SA1/EIE/NGO/22483 | NGO/OCHA | Operationally Closed | 590,137 | 590,137 | 601,066 | 101.85 |
| 00140309 | CBPF-AFG-23-R-NGO-26030 | NGO/OCHA | Operationally Closed | 514,785 | 514,785 | 518,597 | 100.74 |
| 00140310 | CBPF-AFG-23-R-NGO-25932 | NGO/OCHA | Operationally Closed | 518,040 | 518,040 | 519,527 | 100.29 |
| 00140311 | CBPF-AFG-23-R-NGO-26029 | NGO/OCHA | Operationally Closed | 513,678 | 513,678 | 515,166 | 100.29 |
| Education in Emergencies: Total | | | | 21,414,730 | 21,414,730 | 21,093,543 | 98.50 |

| Cluster/ Project No. and Project Title | Participating Organization | Project Status | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|--|----------------------------|----------------|-----------------------|-------------------|-------------------|-----------------|
| Audit | | | | | | |
| 00117170 AFG HF Add. Audit Fees 16~18 | NGO/OCHA | On Going | 230,842 | 230,842 | - | - |
| Audit: Total | | | 230,842 | 230,842 | - | - |

| Cluster/ Project No. and Project Title | Participating Organization | Project Status | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|--|----------------------------|--------------------|-----------------------|-------------------|-------------------|-----------------|
| Direct Cost Budget | | | | | | |
| 00090759 CHF AFG Direct Cost 2014 | OCHA | Financially Closed | 1,535,994 | 928,209 | 928,209 | 100.00 |
| 00093709 CHF AFG Direct Cost 2015 | OCHA | Financially Closed | 1,611,842 | 1,191,666 | 1,191,666 | 100.00 |
| 00098887 CHF AFG Direct Cost 2016 | OCHA | Financially Closed | 1,610,678 | 995,890 | 995,890 | 100.00 |
| 00103782 CHF AFG Direct Cost 2017 | OCHA | Financially Closed | 1,621,510 | 1,485,024 | 1,485,024 | 100.00 |
| 00109708 AFG-HFU-2018-Direct Cost | OCHA | Financially Closed | 1,851,466 | 1,789,694 | 1,789,694 | 100.00 |
| 00114238 AFG-HFU-2019-Direct Cost | OCHA | Financially Closed | 1,962,719 | 1,605,358 | 1,605,358 | 100.00 |
| 00120123 AFG-HFU-2020 Direct Cost | OCHA | Financially Closed | 2,386,319 | 2,009,506 | 2,009,506 | 100.00 |
| 00125453 AFG-HFU-2021 Direct Cost | OCHA | Financially Closed | 2,628,990 | 1,839,537 | 1,839,537 | 100.00 |
| 00130750 AFG-HFU-2022 Direct Cost | OCHA | Financially Closed | 3,707,489 | 2,886,082 | 2,886,082 | 100.00 |
| 00134448 AFG-HFU-2023 Direct Cost | OCHA | On Going | 4,574,036 | 3,242,247 | 3,242,247 | 100.00 |
| Direct Cost Budget: Total | | | 23,491,044 | 17,973,214 | 17,973,214 | 100.00 |

| | | | | | | |
|--------------------|--|--|--------------------|--------------------|--------------------|--------------|
| Grand Total | | | 970,775,644 | 959,822,380 | 903,411,442 | 94.12 |
|--------------------|--|--|--------------------|--------------------|--------------------|--------------|

Contributors



European Union



Government of
Australia



Government of
Bangladesh



Government of
Belgium



Government of
Canada (Former
CIDA)



Government of
Croatia



Government of
Cyprus



Government of
Denmark



Government of
France



Government of
Germany



Government of
Greece



Government of
Guyana



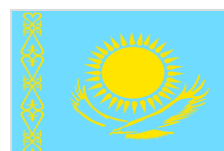
Government of
Iceland



Government of
Ireland



Government of
Italy



Government of
Kazakhstan



Government of
Luxembourg



Government of
Malaysia



Government of
Montenegro



Government of
Netherlands



Government of
Norway



Government of
Philippines



Government of
Republic of Korea



Government of
Switzerland



Government of the
United Kingdom
(Former DFID),
(Foreign,
Commonwealth &
Development
Office)



OCHA (Office for
the Coordination of
Humanitarian
Affairs)



Qatar Fund for
Development



Government of
Sweden (Sida)



UN Foundation/UN
Partnership Office

UN Participating Organizations



