



# CONSOLIDATED ANNUAL FINANCIAL REPORT

## of the Administrative Agent

### Antimicrobial Resistance Multi-Partner Trust Fund

for the period 15 August 2019 to 31 December 2024

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

May 2025



United Nations  
MPTF Office



## DEFINITIONS

### **Allocation/Total Approved Budget**

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Steering Committee for funds' allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### **Donor Agreement**

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

### **Project Operational Closure**

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

### **Project Start Date**

Project/ Joint programme start date as per the programmatic document.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars.

### **Transferred Funds**

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.



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## INTRODUCTION

This Consolidated Annual Financial Report of the **Antimicrobial Resistance Multi-Partner Trust Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 15 August 2019 to 31 December 2024 and provides financial data on progress made in the implementation of projects of the **Antimicrobial Resistance Multi-Partner Trust Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/amr00>).



## 2024 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Antimicrobial Resistance Multi-Partner Trust Fund** using the pass-through funding modality as of 31 December **2024**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/amr00>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December **2024**, **5** contributors deposited US\$ **30,474,058** and US\$ **755,538** was earned in interest.

The cumulative source of funds was US\$ **31,229,596**.

Of this amount, US\$ **19,781,963** has been net funded to **4** Participating Organizations, of which US\$ **15,007,334** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **299,416**. Other Expenditures on EU contributions amount to US\$ **5,325**. Table 1 provides an overview of the overall sources, uses, and balance of the **Antimicrobial Resistance Multi-Partner Trust Fund** as of 31 December 2024.

**Table 1 Financial Overview, as of 31 December 2024 (in US Dollars)**

	Prior Years up to 31 Dec 2023	Financial Year Jan-Dec 2024	Total
<b>Sources of Funds</b>			
Contributions from donors	24,672,481	5,801,577	30,474,058
<b>Sub-total Contributions</b>	<b>24,672,481</b>	<b>5,801,577</b>	<b>30,474,058</b>
Fund Interest and Investment Income Earned	339,779	396,334	736,113
Interest Income received from Participating Organizations	-	19,425	19,425
<b>Total: Sources of Funds</b>	<b>25,012,260</b>	<b>6,217,336</b>	<b>31,229,596</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	16,869,653	-	16,869,653
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	1,886,450	1,177,000	3,063,450
<b>Sub-Total Transfers</b>	<b>18,756,103</b>	<b>1,177,000</b>	<b>19,933,103</b>
Refunds received from Participating Organizations	(50,000)	(101,141)	(151,141)
<b>Sub-Total Refunds</b>	<b>(50,000)</b>	<b>(101,141)</b>	<b>(151,141)</b>
Administrative Agent Fees	241,400	58,016	299,416
Bank Charges	866	282	1,147
Other Expenditures	5,325	-	5,325
<b>Total: Uses of Funds</b>	<b>18,953,693</b>	<b>1,134,157</b>	<b>20,087,850</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>6,058,566</b>	<b>5,083,179</b>	<b>11,141,745</b>
Opening Fund balance (1 January)	4,601,583	6,058,566	-
<b>Closing Fund balance (31 December)</b>	<b>6,058,566</b>	<b>11,141,745</b>	<b>11,141,745</b>
Net Funded Amount (Includes Direct Cost)	18,706,103	1,075,860	19,781,963
Participating Organizations Expenditure (Includes Direct Cost)	12,260,946	2,746,388	15,007,334
<b>Balance of Funds with Participating Organizations</b>	<b>6,445,157</b>	<b>(1,670,528)</b>	<b>4,774,629</b>



## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2024.

The **Antimicrobial Resistance Multi-Partner Trust Fund** is currently being financed by 5 contributors<sup>1</sup>, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2024 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2024.

**Table 2. Contributions, as of 31 December 2024 (in US Dollars)**

Contributors	Total Commitments	Total Deposits
Government of United Kingdom (Department of Health and Social Care)	12,037,969	12,037,969
European Union	532,450	532,450
Government of Germany	3,779,792	3,779,792
Government of Netherlands	8,214,786	8,214,786
Government Offices of Sweden	2,086,147	2,086,147
Gouvernement of Sweden (Sida)	3,822,913	3,822,913
<b>Grand Total</b>	<b>30,474,058</b>	<b>30,474,058</b>

<sup>1</sup> In case of contributions from different departments in the same Government, the contributions appear as separate in the financial report according to donors' indications, but are considered as a single contributor for purposes of the narrative report



### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2024**, Fund earned interest amounts to US\$ **736,113**.

Interest received from Participating Organizations amounts to US\$ **19,425**, bringing the cumulative interest received to US\$ **755,538**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2024 (in US Dollars)**

Interest Earned	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total
<b>Administrative Agent</b>			
Fund Interest and Investment Income Earned	339,779	396,334	736,113
<b>Total: Fund Interest Earned</b>	<b>339,779</b>	<b>396,334</b>	<b>736,113</b>
<b>Participating Organization</b>			
FAO	-	19,425	19,425
<b>Total: Agency Interest Earned</b>	<b>-</b>	<b>19,425</b>	<b>19,425</b>
<b>Grand Total</b>	<b>339,779</b>	<b>415,759</b>	<b>755,538</b>



#### 4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2024, the AA has transferred US\$ 19,933,103 to 4 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

**Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)**

Participating Organization	Prior Years up to 31-Dec-2023			Financial Year Jan-Dec-2024			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	6,040,230	(50,000)	5,990,230	43,870	(49,784)	(5,914)	6,084,100	(99,784)	5,984,317
UNEP	624,170	-	624,170	-	-	-	624,170	-	624,170
WHO	7,070,486	-	7,070,486	1,133,130	(51,357)	1,081,773	8,203,616	(51,357)	8,152,259
WOAH	5,021,217	-	5,021,217	-	-	-	5,021,217	-	5,021,217
<b>Grand</b>	<b>18,756,103</b>	<b>(50,000)</b>	<b>18,706,103</b>	<b>1,177,000</b>	<b>(101,141)</b>	<b>1,075,860</b>	<b>19,933,103</b>	<b>(151,141)</b>	<b>19,781,963</b>





## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2024** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/amr00>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2024**, US\$ **1,075,860** was net funded to Participating Organizations, and US\$ **2,746,388** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **19,781,963** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 15,007,334**. This equates to an overall Fund expenditure delivery rate of **75.86** percent.

**Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2024 (in US Dollars)**

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Cumulative	
FAO	6,084,100	5,984,317	3,832,943	892,279	4,725,222	78.96
UNEP	624,170	624,170	362,386	131,964	494,349	79.20
WHO	8,203,616	8,152,259	4,891,783	1,219,409	6,111,192	74.96
WOAH	5,021,217	5,021,217	3,173,835	502,736	3,676,571	73.22
<b>Grand Total</b>	<b>19,933,103</b>	<b>19,781,963</b>	<b>12,260,946</b>	<b>2,746,388</b>	<b>15,007,334</b>	<b>75.86</b>



## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2024 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total	
Staff & Personnel Cost	4,011,506	1,072,922	5,084,428	36.25
Supplies, commodities and materials	504,364	148,338	652,702	4.65
Equipment, vehicles, furniture and depreciation	27,065	12,955	40,020	0.29
Contractual Services Expenses	2,782,543	565,098	3,347,641	23.87
Travel	1,638,288	300,349	1,938,637	13.82
Transfers and Grants	1,160,284	155,759	1,316,044	9.38
General Operating	1,335,308	311,296	1,646,604	11.74
<b>Programme Costs Total</b>	<b>11,459,358</b>	<b>2,566,718</b>	<b>14,026,076</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	801,587	179,670	981,258	7.00
<b>Grand Total</b>	<b>12,260,946</b>	<b>2,746,388</b>	<b>15,007,334</b>	<b>-</b>

**<sup>1</sup> Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.



## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2024, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2024, US\$ **299,416** has been charged in AA fees. AA cost related to EC contributions are charged as Other Expenditures.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **179,670** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **981,258** as of 31 December **2024**.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2024, US\$ 3,063,450 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Cumulative	
FAO	298,770	298,770	132,789	54,366	187,154	62.64
UNEP	180,000	180,000	180,000	-	180,000	100.00
WHO	2,329,780	2,329,780	876,929	413,590	1,290,519	55.39
WOAH	254,900	254,900	50,322	11,043	61,365	24.07
<b>Grand Total</b>	<b>3,063,450</b>	<b>3,063,450</b>	<b>1,240,040</b>	<b>478,999</b>	<b>1,719,039</b>	<b>56.11</b>



# **Antimicrobial Resistance Multi-Partner Trust Fund**

## **Annexes to Financial Report**



## Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization.

**Table Annex 1. Expenditure by Project within Theme/Outcome**

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Global - Regional Component</b>						
00126136 Global Action to combat	FAO	On Going	866,304	866,304	866,155	99.98
00126136 Global Action to combat	UNEP	On Going	181,365	181,365	181,365	100.00
00126136 Global Action to combat	WHO	On Going	973,667	973,667	973,665	100.00
00126136 Global Action to combat	WOAH	On Going	814,297	814,297	700,049	85.97
<b>Global - Regional Component: Total</b>			<b>2,835,633</b>	<b>2,835,633</b>	<b>2,721,233</b>	<b>95.97</b>
<b>National Component</b>						
00124430 Cambodia-Enhancing Governance	FAO	Operationally Closed	275,147	258,111	258,111	100.00
00124430 Cambodia-Enhancing Governance	WHO	Operationally Closed	385,735	377,274	377,275	100.00
00124430 Cambodia-Enhancing Governance	WOAH	Operationally Closed	337,799	337,799	337,799	100.00
00124431 Indonesia-Combating AMR	FAO	Operationally Closed	339,753	339,753	309,281	91.03
00124431 Indonesia-Combating AMR	WHO	Operationally Closed	487,199	487,199	487,198	100.00
00124431 Indonesia-Combating AMR	WOAH	Operationally Closed	173,048	173,048	173,048	100.00
00124432 Morocco-Supp the Implementation	FAO	On Going	445,682	445,682	436,278	97.89
00124432 Morocco-Supp the Implementation	WHO	On Going	346,680	303,784	303,784	100.00
00124432 Morocco-Supp the Implementation	WOAH	On Going	204,905	204,905	204,905	100.00
00124433 Ghana One Health AMR MPTF Proj	FAO	Operationally Closed	303,886	303,886	273,922	90.14
00124433 Ghana One Health AMR MPTF Proj	WHO	Operationally Closed	393,255	393,255	393,255	100.00
00124433 Ghana One Health AMR MPTF Proj	WOAH	Operationally Closed	302,859	302,859	302,859	100.00
00124994 Kenya-Preventive Approaches	FAO	On Going	300,000	267,492	267,492	100.00
00124994 Kenya-Preventive Approaches	WHO	On Going	300,000	300,000	300,000	100.00
00124994 Kenya-Preventive Approaches	WOAH	On Going	400,000	400,000	400,000	100.00
00127114 Zimbabwe-Combating AMR using	FAO	On Going	327,858	327,858	204,380	62.34
00127114 Zimbabwe-Combating AMR using	WHO	On Going	354,562	354,562	313,384	88.39
00127114 Zimbabwe-Combating AMR using	WOAH	On Going	317,531	317,531	290,170	91.38
00127140 Ethiopia One Health prevention	FAO	On Going	399,832	399,832	376,310	94.12
00127140 Ethiopia One Health prevention	WHO	On Going	300,168	300,168	300,168	100.00
00127140 Ethiopia One Health prevention	WOAH	On Going	300,000	300,000	300,000	100.00
00127141 Tajikistan One Health Capacity	FAO	On Going	333,840	283,840	283,111	99.74
00127141 Tajikistan One Health Capacity	WHO	On Going	481,210	481,210	476,204	98.96



00127141	Tajikistan One Health Capacity	WOAH	On Going	234,865	234,865	159,558	67.94
00130055	Fighting AMR in Peru OneHealth	FAO	Operationally Closed	451,592	451,353	451,353	100.00
00130055	Fighting AMR in Peru OneHealth	WHO	Operationally Closed	262,811	262,811	262,811	100.00
00130055	Fighting AMR in Peru OneHealth	WOAH	Operationally Closed	285,306	285,306	285,307	100.00
00130122	Senegal One Health AMR	FAO	On Going	417,269	417,269	285,943	68.53
00130122	Senegal One Health AMR	WHO	On Going	302,523	302,523	272,390	90.04
00130122	Senegal One Health AMR	WOAH	On Going	280,208	280,208	199,997	71.37
00140002	Bangladesh Quadripartite Resp	FAO	On Going	300,000	300,000	162,320	54.11
00140002	Bangladesh Quadripartite Resp	UNEP	On Going	90,000	90,000	75,732	84.15
00140002	Bangladesh Quadripartite Resp	WHO	On Going	300,000	300,000	82,168	27.39
00140002	Bangladesh Quadripartite Resp	WOAH	On Going	300,000	300,000	68,541	22.85
00140003	Strengthening AMR control	FAO	On Going	289,970	289,970	105,923	36.53
00140003	Strengthening AMR control	UNEP	On Going	70,085	70,085	4,742	6.77
00140003	Strengthening AMR control	WHO	On Going	349,141	349,141	98,587	28.24
00140003	Strengthening AMR control	WOAH	On Going	290,215	290,215	131,554	45.33
00140004	One Health approach to manage	FAO	On Going	360,000	360,000	164,241	45.62
00140004	One Health approach to manage	WHO	On Going	374,992	374,992	147,521	39.34
00140004	One Health approach to manage	WOAH	On Going	264,825	264,825	40,122	15.15
00140005	Support the implementation	FAO	On Going	374,197	374,197	93,248	24.92
00140005	Support the implementation	UNEP	On Going	102,720	102,720	52,510	51.12
00140005	Support the implementation	WHO	On Going	261,893	261,893	32,263	12.32
00140005	Support the implementation	WOAH	On Going	260,459	260,459	21,297	8.18
<b>National Component: Total</b>				<b>14,034,020</b>	<b>13,882,880</b>	<b>10,567,062</b>	<b>76.12</b>

Direct Cost Budget							
00122258	AMR MPTF Coordination/Tech Sup	FAO	On Going	254,900	254,900	187,154	73.42
00122258	AMR MPTF Coordination/Tech Sup	UNEP	On Going	180,000	180,000	180,000	100.00
00122258	AMR MPTF Coordination/Tech Sup	WHO	On Going	2,052,650	2,052,650	1,131,356	55.12
00122258	AMR MPTF Coordination/Tech Sup	WOAH	On Going	254,900	254,900	61,365	24.07
00140689	AMR Mid Term Evaluation	WHO	On Going	160,500	160,500	159,163	99.17
00140971	AMR Resource Mobilisation Plan	FAO	On Going	43,870	43,870	-	-
00140971	AMR Resource Mobilisation Plan	WHO	On Going	116,630	116,630	-	-
<b>Direct Cost Budget: Total</b>				<b>3,063,450</b>	<b>3,063,450</b>	<b>1,719,039</b>	<b>56.11</b>

<b>Grand Total</b>				<b>19,933,103</b>	<b>19,781,963</b>	<b>15,007,334</b>	<b>75.86</b>
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## Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization.

Table Annex 2. Expenditure by Project, grouped by Country

Country / Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Bangladesh</b>						
00140002	Bangladesh Quadripartite Resp	FAO	300,000	300,000	162,320	54.11
00140002	Bangladesh Quadripartite Resp	UNEP	90,000	90,000	75,732	84.15
00140002	Bangladesh Quadripartite Resp	WHO	300,000	300,000	82,168	27.39
00140002	Bangladesh Quadripartite Resp	WOAH	300,000	300,000	68,541	22.85
<b>Bangladesh: Total</b>			<b>990,000</b>	<b>990,000</b>	<b>388,761</b>	<b>39.27</b>
<b>Cambodia</b>						
00124430	Cambodia-Enhancing Governance	FAO	275,147	258,111	258,111	100.00
00124430	Cambodia-Enhancing Governance	WHO	385,735	377,274	377,275	100.00
00124430	Cambodia-Enhancing Governance	WOAH	337,799	337,799	337,799	100.00
<b>Cambodia: Total</b>			<b>998,681</b>	<b>973,184</b>	<b>973,185</b>	<b>100.00</b>
<b>Ethiopia</b>						
00127140	Ethiopia One Health prevention	FAO	399,832	399,832	376,310	94.12
00127140	Ethiopia One Health prevention	WHO	300,168	300,168	300,168	100.00
00127140	Ethiopia One Health prevention	WOAH	300,000	300,000	300,000	100.00
<b>Ethiopia: Total</b>			<b>1,000,000</b>	<b>1,000,000</b>	<b>976,478</b>	<b>97.65</b>
<b>Ghana</b>						
00124433	Ghana One Health AMR MPTF Proj	FAO	303,886	303,886	273,922	90.14
00124433	Ghana One Health AMR MPTF Proj	WHO	393,255	393,255	393,255	100.00
00124433	Ghana One Health AMR MPTF Proj	WOAH	302,859	302,859	302,859	100.00
<b>Ghana: Total</b>			<b>1,000,000</b>	<b>1,000,000</b>	<b>970,036</b>	<b>97.00</b>
<b>Global and Interregional</b>						
00122258	AMR MPTF Coordination/Tech Sup	FAO	254,900	254,900	187,154	73.42
00122258	AMR MPTF Coordination/Tech Sup	UNEP	180,000	180,000	180,000	100.00
00122258	AMR MPTF Coordination/Tech Sup	WHO	2,052,650	2,052,650	1,131,356	55.12
00122258	AMR MPTF Coordination/Tech Sup	WOAH	254,900	254,900	61,365	24.07
00126136	Global Action to combat	FAO	866,304	866,304	866,155	99.98
00126136	Global Action to combat	UNEP	181,365	181,365	181,365	100.00
00126136	Global Action to combat	WHO	973,667	973,667	973,665	100.00



00126136	Global Action to combat	WOAH	814,297	814,297	700,049	85.97
00140689	AMR Mid Term Evaluation	WHO	160,500	160,500	159,163	99.17
00140971	AMR Resource Mobilisation Plan	FAO	43,870	43,870	-	-
00140971	AMR Resource Mobilisation Plan	WHO	116,630	116,630	-	-
Global and Interregional: Total			5,899,083	5,899,083	4,440,272	75.27

Indonesia						
00124431	Indonesia-Combating AMR	FAO	339,753	339,753	309,281	91.03
00124431	Indonesia-Combating AMR	WHO	487,199	487,199	487,198	100.00
00124431	Indonesia-Combating AMR	WOAH	173,048	173,048	173,048	100.00
Indonesia: Total			1,000,000	1,000,000	969,527	96.95

Kenya						
00124994	Kenya-Preventive Approaches	FAO	300,000	267,492	267,492	100.00
00124994	Kenya-Preventive Approaches	WHO	300,000	300,000	300,000	100.00
00124994	Kenya-Preventive Approaches	WOAH	400,000	400,000	400,000	100.00
Kenya: Total			1,000,000	967,492	967,492	100.00

Madagascar						
00140003	Strengthening AMR control	FAO	289,970	289,970	105,923	36.53
00140003	Strengthening AMR control	UNEP	70,085	70,085	4,742	6.77
00140003	Strengthening AMR control	WHO	349,141	349,141	98,587	28.24
00140003	Strengthening AMR control	WOAH	290,215	290,215	131,554	45.33
Madagascar: Total			999,411	999,411	340,806	34.10

Mongolia						
00140004	One Health approach to manage	FAO	360,000	360,000	164,241	45.62
00140004	One Health approach to manage	WHO	374,992	374,992	147,521	39.34
00140004	One Health approach to manage	WOAH	264,825	264,825	40,122	15.15
Mongolia: Total			999,817	999,817	351,884	35.19

Morocco						
00124432	Morocco-Supp the Implementation	FAO	445,682	445,682	436,278	97.89
00124432	Morocco-Supp the Implementation	WHO	346,680	303,784	303,784	100.00
00124432	Morocco-Supp the Implementation	WOAH	204,905	204,905	204,905	100.00
Morocco: Total			997,267	954,371	944,967	99.01

Peru						
00130055	Fighting AMR in Peru OneHealth	FAO	451,592	451,353	451,353	100.00





00130055	Fighting AMR in Peru OneHealth	WHO	262,811	262,811	262,811	100.00
00130055	Fighting AMR in Peru OneHealth	WOAH	285,306	285,306	285,307	100.00
Peru: Total			999,709	999,470	999,471	100.00

Senegal						
00130122	Senegal One Health AMR	FAO	417,269	417,269	285,943	68.53
00130122	Senegal One Health AMR	WHO	302,523	302,523	272,390	90.04
00130122	Senegal One Health AMR	WOAH	280,208	280,208	199,997	71.37
Senegal: Total			1,000,000	1,000,000	758,330	75.83

Tajikistan						
00127141	Tajikistan One Health Capacity	FAO	333,840	283,840	283,111	99.74
00127141	Tajikistan One Health Capacity	WHO	481,210	481,210	476,204	98.96
00127141	Tajikistan One Health Capacity	WOAH	234,865	234,865	159,558	67.94
Tajikistan: Total			1,049,915	999,915	918,873	91.90

Tunisia						
00140005	Support the implementation	FAO	374,197	374,197	93,248	24.92
00140005	Support the implementation	UNEP	102,720	102,720	52,510	51.12
00140005	Support the implementation	WHO	261,893	261,893	32,263	12.32
00140005	Support the implementation	WOAH	260,459	260,459	21,297	8.18
Tunisia: Total			999,269	999,269	199,318	19.95

Zimbabwe						
00127114	Zimbabwe-Combating AMR using	FAO	327,858	327,858	204,380	62.34
00127114	Zimbabwe-Combating AMR using	WHO	354,562	354,562	313,384	88.39
00127114	Zimbabwe-Combating AMR using	WOAH	317,531	317,531	290,170	91.38
Zimbabwe: Total			999,951	999,951	807,933	80.80

Grand Total			19,933,103	19,781,963	15,007,334	75.86
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## Contributors

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European Union



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Germany



Government of  
Netherlands



Government  
Offices of Sweden,  
Sida

## UN Participating Organizations

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## Other Participating Organizations

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World Organisation  
for Animal Health

WOAH (World Org for Animal Health)