



CONSOLIDATED ANNUAL FINANCIAL REPORT

of the Administrative Agent

Central African Republic Humanitarian Fund

for the period 08 January 2008 to 31 December 2024

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2025



DEFINITIONS

Allocation/ Total Approved Budget

Amount approved by the Humanitarian Coordinator for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Humanitarian Coordinator.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Humanitarian Coordinator for funds' allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Managing Agent

The Participating UN Organization (e.g., UNDP or OCHA) that has signed the MOU and performs an oversight function vis-à-vis NGOs receiving funding. The Managing Agent has the same obligations as any other PUNO signing the MOU, including for reporting.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been concluded, and an approved final narrative report has been submitted.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Humanitarian Coordinator's request.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

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INTRODUCTION

This Consolidated Annual Financial Report of the **Central African Republic Humanitarian Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 08 January 2008 to 31 December 2024 and provides financial data on progress made in the implementation of projects of the **Central African Republic Humanitarian Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/hcf10>).

2024 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Central African Republic Humanitarian Fund** using the pass-through funding modality as of 31 December **2024**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/hcf10>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2024**, **17** contributors deposited US\$ **337,139,188** and US\$ **2,450,302** was earned in interest.

The cumulative source of funds was US\$ **339,589,490**.

Of this amount, US\$ **335,468,166** has been net funded to **12** Participating Organizations, of which US\$ **335,545,841** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **3,371,392**. Table 1 provides an overview of the overall sources, uses, and balance of the **Central African Republic Humanitarian Fund** as of 31 December 2024.

Table 1 Financial Overview, as of 31 December 2024 (in US Dollars)

	Prior Years up to 31 Dec 2023	Financial Year Jan-Dec 2024	Total
Sources of Funds			
Contributions from donors	334,948,370	2,190,818	337,139,188
Sub-total Contributions	334,948,370	2,190,818	337,139,188
Fund Interest and Investment Income Earned	2,010,293	76,236	2,086,529
Interest Income received from Participating Organizations	363,773	-	363,773
Total: Sources of Funds	337,322,436	2,267,054	339,589,490
Use of Funds			
Transfers to Participating Organizations	326,415,655	7,572,911	333,988,566
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	12,890,521	-	12,890,521
Sub-Total Transfers	339,306,176	7,572,911	346,879,087
Refunds received from Participating Organizations	(9,318,719)	(4,002)	(9,322,721)
Refunds received from Participating Organizations for Direct Cost	(1,661,755)	(426,444)	(2,088,200)
Sub-Total Refunds	(10,980,475)	(430,446)	(11,410,920)
Administrative Agent Fees	3,349,484	21,908	3,371,392
Bank Charges	5,640	34	5,673
Other Expenditures	51,715	-	51,715
Total: Uses of Funds	331,732,540	7,164,407	338,896,947
Change in Fund cash balance with Administrative Agent	5,589,896	(4,897,353)	692,543
Opening Fund balance (1 January)	19,312,973	5,589,896	-
Closing Fund balance (31 December)	5,589,896	692,543	692,543
Net Funded Amount	328,325,701	7,142,466	335,468,166
Participating Organizations Expenditure	324,445,935	11,099,906	335,545,841
Balance of Funds with Participating Organizations	3,879,766	(3,957,441)	(77,674)

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2024**.

The **Central African Republic Humanitarian Fund** is currently being financed by **17** contributors¹, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2024** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2024**.

Table 2. Contributions, as of 31 December 2024 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Government of Belgium	10,333,332	10,333,332
Government of Canada	8,479,225	8,479,225
Government of Denmark	16,187,698	16,187,698
Government of France	563,063	563,063
Government of Germany	63,981,841	63,981,841
Government of Ireland	9,537,450	9,537,450
Government of Italy	2,289,163	2,289,163
Government of Luxembourg	3,351,170	3,351,170
Government of Netherlands	39,261,865	39,261,865
Government of Norway	6,248,279	6,248,279
Government of Republic of Korea	600,000	600,000
Government of Switzerland	11,634,985	11,634,985
Government of the United Kingdom (Foreign, Commonwealth & Development Office)	3,058,600	3,058,600
Government of the United Kingdom (Former DFID)	60,407,444	60,407,444
Government of Ireland (Irish Aid)	41,413,268	41,413,268
Jersey Overseas Aid	1,636,406	1,636,406
Government of Sweden (Sida)	43,600,519	43,600,519
Government of Switzerland (Swiss Agency for Development and Cooperation)	539,293	539,293
UN Foundation/UN Partnership Office	15,588	15,588
Government of USA (USAID)	14,000,000	14,000,000
Grand Total	337,139,188	337,139,188

¹ In case of contributions from different departments in the same Government, the contributions appear as separate in the financial report according to donors' indications, but are considered as a single contributor for purposes of the narrative report.

3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2024**, Fund earned interest amounts to US\$ **2,086,529**.

Interest received from Participating Organizations amounts to US\$ **363,773**, bringing the cumulative interest received to US\$ **2,450,302**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2024 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total
Administrative Agent			
Fund Interest and Investment Income Earned	2,010,293	76,236	2,086,529
Total: Fund Interest Earned	2,010,293	76,236	2,086,529
Participating Organization			
FAO	29,187	-	29,187
NGO/UNDP	205,435	-	205,435
UNDP	121,747	-	121,747
UNESCO	1,700	-	1,700
UNFPA	5,704	-	5,704
Total: Agency Interest Earned	363,773	-	363,773
Grand Total	2,374,066	76,236	2,450,302

4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Humanitarian Coordinator and disbursed by the Administrative Agent. As of 31 December 2024, the AA has transferred US\$ **346,879,087** to **12** Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4.1. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)

Participating Organization	Prior Years up to 31-Dec-2023			Financial Year Jan-Dec-2024			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	6,749,466	(1,011,418)	5,738,048	-	-	-	6,749,466	(1,011,418)	5,738,048
IOM	8,639,974	-	8,639,974	-	-	-	8,639,974	-	8,639,974
NGO/OCHA	80,352,395	-	80,352,395	7,572,911	-	7,572,911	87,925,306	-	87,925,306
NGO/UNDP	174,624,472	(7,214,264)	167,410,207	-	-	-	174,624,472	(7,214,264)	167,410,207
OCHA	13,420,190	(1,817,504)	11,602,686	-	(426,444)	(426,444)	13,420,190	(2,243,948)	11,176,242
UNDP	242,108	(607)	241,501	-	-	-	242,108	(607)	241,501
UNESCO	169,800	(8,711)	161,089	-	-	-	169,800	(8,711)	161,089
UNFPA	2,326,412	(193,742)	2,132,670	-	-	-	2,326,412	(193,742)	2,132,670
UNHCR	5,847,018	-	5,847,018	-	-	-	5,847,018	-	5,847,018
UNICEF	19,619,905	(339,248)	19,280,657	-	(3,739)	(3,739)	19,619,905	(342,987)	19,276,917
WFP	22,219,091	(175,539)	22,043,552	-	(262)	(262)	22,219,091	(175,801)	22,043,290
WHO	5,095,346	(219,442)	4,875,904	-	-	-	5,095,346	(219,442)	4,875,904
Grand	339,306,176	(10,980,475)	328,325,701	7,572,911	(430,446)	7,142,466	346,879,087	(11,410,920)	335,468,166

4.2 Transfer by Cluster

Table 4.2 shows the total Net Funded Amount by Cluster. The **Central African Republic Humanitarian Fund** has the following 18 thematic areas as listed in the table below.

Table 4.2 Cumulative net funded amount by Cluster as of 31 December 2024 (in US Dollars)

Sector	Cumulative Net Funded Amount
Camp Coordination and Mgt	3,821,582
CAR CHF 2008-2010	20,587,484
CAR Emergency Response Fund	4,002,916
Coordination & Services	5,005,566
Direct Cost Budget	10,802,321
Early Recovery	6,882,920
Education	12,399,895
Emergency Reserve	10,039,210
Emergency Telecommunications	2,178,710
Food Security	28,518,966
Health	26,460,083
Integrated Projects	65,383,664
Logistics	21,000,153
Multisector Assist. Refugees	18,670,623
Nutrition	15,645,762
Protection	35,671,762
Shelter and NFIs	12,413,537
Water and Sanitation	35,983,013
Total:	335,468,166

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2024** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/hcf10>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2024**, US\$ **7,142,466** was net funded to Participating Organizations, and US\$ **11,099,906** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **335,468,166** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 335,545,841**. This equates to an overall Fund expenditure delivery rate of **100.02** percent.

Further detail on the net funded amounts, expenditures reported and the financial delivery rates by Participating Organization by project/Joint Programme can be found in Annex 1

Table 5.1. Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2024 (in US Dollars)

Participating Organization	Current Year Jan-Dec-2024		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
FAO			5,738,048	5,738,048	100.00
IOM	0	1,730,252	8,639,974	8,639,840	100.00
NGO/OCHA	7,572,911	9,315,485	87,925,306	86,916,780	98.85
NGO/UNDP			167,410,207	168,540,373	100.68
OCHA	(426,444)	0	11,176,242	11,176,242	100.00
UNDP			241,501	243,505	100.83
UNESCO			161,089	161,089	100.00
UNFPA			2,132,670	2,132,670	100.00
UNHCR			5,847,018	5,847,018	100.00
UNICEF	(3,739)	0	19,276,917	19,276,917	100.00
WFP	(262)	54,169	22,043,290	21,997,455	99.79
WHO			4,875,904	4,875,904	100.00
Total	7,142,466	11,099,906	335,468,166	335,545,841	100.02

Table 5.1.2. Expenditure with breakdown by Cluster (in US Dollars)

Cluster	Current Year Jan-Dec-2024		Cumulative Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
Central African Republic (the)					
Camp Coordination and Mgt			3,821,582	3,812,572	99.76
CAR CHF 2008-2010			20,587,484	22,552,033	109.54
CAR Emergency Response Fund			4,002,916	4,002,916	100.00
Coordination & Services	0	108,751	5,005,566	4,951,800	98.93
Direct Cost Budget	(426,444)	0	10,802,321	10,802,321	100.00
Early Recovery			6,882,920	6,546,505	95.11
Education	0	48,267	12,399,895	12,369,354	99.75
Emergency Reserve			10,039,210	10,272,600	102.32
Emergency Telecommunications	(262)	54,165	2,178,710	2,124,842	97.53
Food Security	0	584,445	28,518,966	28,833,189	101.10
Health	0	61,184	26,460,083	26,147,065	98.82
Integrated Projects	2,393,376	3,841,350	65,383,664	65,362,992	99.97
Logistics	0	13,170	21,000,153	20,947,013	99.75
Multisector Assist. Refugees	0	1,780,553	18,670,623	18,601,918	99.63
Nutrition	368,908	640,708	15,645,762	15,703,988	100.37
Protection	4,806,888	3,864,395	35,671,762	33,923,356	95.10
Shelter and NFIs	0	9,095	12,413,537	11,744,119	94.61
Water and Sanitation	0	93,822	35,983,013	36,847,256	102.40
Total	7,142,466	11,099,906	335,468,166	335,545,841	100.02
Grand Total	7,142,466	11,099,906	335,468,166	335,545,841	100.02

5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2024 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total	
Supplies, Commodities, Equipment and Transport (Old)	1,727,554	-	1,727,554	0.54
Personnel (Old)	1,202,457	-	1,202,457	0.38
Training of Counterparts (Old)	88,715	-	88,715	0.03
Contracts (Old)	2,478,989	-	2,478,989	0.78
Other direct costs (Old)	23,911,100	-	23,911,100	7.53
Staff & Personnel Cost	15,239,739	468,280	15,708,019	4.94
Supplies, commodities and materials	29,531,523	968,134	30,499,657	9.60
Equipment, vehicles, furniture and depreciation	18,611,858	-	18,611,858	5.86
Contractual Services Expenses	55,192,237	34,449	55,226,686	17.38
Travel	1,969,728	44,709	2,014,437	0.63
Transfers and Grants	119,622,754	8,115,551	127,738,305	40.21
General Operating	37,385,041	1,094,057	38,479,098	12.11
Programme Costs Total	306,961,695	10,725,180	317,686,875	100.00
¹ Indirect Support Costs Total	17,484,240	374,726	17,858,966	5.62
Grand Total	324,445,935	11,099,906	335,545,841	-

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2024, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2024, US\$ **3,371,392** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **374,726** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **17,858,966** as of 31 December **2024**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2024, US\$ 10,802,321 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Cumulative	
OCHA	12,890,521	10,802,321	10,802,321	-	10,802,321	100.00
Grand Total	12,890,521	10,802,321	10,802,321	-	10,802,321	100.00

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

Central African Republic Humanitarian Fund Annex to Financial Report

Annex. EXPENDITURE BY PROJECT GROUPED BY CLUSTER

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Cluster by project/ joint programme and Participating Organization.

Table Annex. Expenditure by Project within Cluster

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
CAR CHF 2008-2010							
00065741	CHF CAR Common Humanitarian Fd	NGO/UNDP	Operationally Closed	29,622	-	-	-
00065741	CHF CAR Common Humanitarian Fd	OCHA	Operationally Closed	400,000	327,330	327,330	100.00
00065741	CHF CAR Common Humanitarian Fd	UNDP	Operationally Closed	180,000	179,393	179,950	100.31
00065741	CHF CAR Common Humanitarian Fd	UNESCO	Operationally Closed	169,800	-	-	-
00065741	CHF CAR Common Humanitarian Fd	UNFPA	Operationally Closed	276,611	71,187	71,187	100.00
00065741	CHF CAR Common Humanitarian Fd	UNHCR	Operationally Closed	250,000	250,000	250,000	100.00
00065741	CHF CAR Common Humanitarian Fd	UNICEF	Operationally Closed	2,271,319	1,477,068	1,477,068	100.00
00065741	CHF CAR Common Humanitarian Fd	WFP	Operationally Closed	1,710,765	1,652,462	1,652,462	100.00
00065741	CHF CAR Common Humanitarian Fd	WHO	Operationally Closed	765,248	215,014	215,014	100.00
00072859	CHF CAR - Managing Agent/NGOs	NGO/UNDP	Operationally Closed	18,813,766	16,415,031	18,379,023	111.96
CAR CHF 2008-2010: Total				24,867,131	20,587,484	22,552,033	109.54

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Emergency Reserve							
00079077	ER Health NGOs	NGO/UNDP	Operationally Closed	1,714,343	1,708,325	2,128,039	124.57
00079277	ER WASH NGOs	NGO/UNDP	Operationally Closed	3,081,049	3,053,415	2,663,415	87.23
00080174	ER- WASH - UN Agen	UNDP	Financially Closed	62,108	62,108	63,555	102.33
00080174	ER- WASH - UN Agen	UNICEF	Financially Closed	234,865	211,364	211,364	100.00
00081836	ER Protection NGOs	NGO/UNDP	Operationally Closed	1,789,511	1,784,994	2,059,994	115.41
00081837	ER Education NGOs	NGO/UNDP	Operationally Closed	600,912	529,691	399,691	75.46
00082706	ER Food Security NGOs	NGO/UNDP	Operationally Closed	2,311,316	2,155,796	2,213,026	102.65
00084066	ER- Logistics - UN Agencies	WFP	Financially Closed	150,000	150,000	150,000	100.00
00084435	ER- Coordination- UN Agencies	OCHA	Financially Closed	129,669	46,591	46,591	100.00
00087238	ER Emergency Shelter NGOs	NGO/UNDP	Financially Closed	338,578	336,926	336,926	100.00
Emergency Reserve: Total				10,412,350	10,039,210	10,272,600	102.32

Cluster/ Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Coordination & Services							
00091849	2014-CAR CHF-Coordination-UN	UNICEF	Financially Closed	497,550	492,775	492,775	100.00
00115989	CAR-19/HCF10/SA1/COORD/INGO/12	NGO/UNDP	Operationally Closed	323,968	323,968	320,968	99.07

00116041	CAR-19/HCF10/SA1/COORD/UN/1269	UNICEF	Financially Closed	299,197	299,197	299,197	100.00
00118664	CAR-19/HCF10/SA2/COORD/14186	NGO/UNDP	Operationally Closed	340,200	340,200	292,848	86.08
00118785	CAR-19/HCF10/SA2/COORD/14349	NGO/UNDP	Financially Closed	361,806	361,806	361,806	100.00
00123107	CAR-20/HCF10/RA3/COORD/INGO/16	NGO/OCHA	Operationally Closed	179,329	179,329	179,201	99.93
00123112	CAR-20/HCF10/RA3/COORD/INGO/16	NGO/OCHA	Operationally Closed	67,107	67,107	67,341	100.35
00123114	CAR-20/HCF10/RA3/COORD/INGO/16	NGO/OCHA	Operationally Closed	58,778	58,778	52,730	89.71
00123116	CAR-20/HCF10/RA3/COORD/INGO/16	NGO/OCHA	Operationally Closed	56,920	56,920	57,154	100.41
00123179	CAR-20/HCF10/RA3/COORD/INGO/16	NGO/OCHA	Operationally Closed	67,107	67,107	121,707	181.36
00125085	CAR-20/HCF10/SA1/COORD/UN/1772	UNICEF	Financially Closed	149,907	148,407	148,407	100.00
00125175	CAR-20/HCF10/SA1/COORD/INGO/17	NGO/OCHA	Operationally Closed	344,841	344,841	345,263	100.12
00127807	CAR-21/SA1/COORD/ INGO/18916	NGO/OCHA	Operationally Closed	127,477	127,477	127,831	100.28
00127808	CAR-21/ SA1/COORD/ INGO/18935	NGO/OCHA	Operationally Closed	365,214	365,214	365,637	100.12
00130099	CAR-21/RA2/COORD/INGO/20952	NGO/OCHA	Operationally Closed	467,506	467,506	455,402	97.41
00131636	CAR-22/SA1/COORD/INGO/21448	NGO/OCHA	Operationally Closed	518,441	518,441	518,441	100.00
00132879	CAR-22/HCF10/RA3//INGO/23064	NGO/OCHA	Financially Closed	48,253	48,252	48,252	100.00
00132880	CAR-22/HCF10/RA3/INGO/23066	NGO/OCHA	Operationally Closed	66,042	66,042	43,860	66.41
00132881	CAR-22/HCF10/RA3/INGO/23068	NGO/OCHA	Operationally Closed	39,988	39,988	39,988	100.00
00132906	CAR-22/HCF10/RA3/INGO/23065	NGO/OCHA	Operationally Closed	314,702	314,702	304,579	96.78
00140294	CBPF-CAR-23-R-INGO-26102	NGO/OCHA	Operationally Closed	317,506	317,506	308,411	97.14
Coordination & Services: Total				5,011,840	5,005,566	4,951,800	98.93

Cluster/ Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Early Recovery						
00077987 CAR-CHF - Early Recovery -NGOs	NGO/UNDP	Operationally Closed	1,969,023	1,969,023	1,639,200	83.25
00092879 2014-CAR-CHF - Early Recovery	NGO/UNDP	Financially Closed	267,500	264,029	264,029	100.00
00094934 2015-CAR-CHF-Early Recovery NG	NGO/UNDP	Operationally Closed	2,896,467	2,725,602	2,726,011	100.01
00102729 CAR-16/HCF10/R/ER/INGO/3612	NGO/UNDP	Financially Closed	108,000	34,642	34,642	100.00
00109352 CAR-17/HCF10/AS2/ER/NGO/7379	NGO/UNDP	Financially Closed	54,001	53,484	53,484	100.00
00112973 CAR-18/HCF10/ SA2/ER/10600	NGO/UNDP	Operationally Closed	183,601	183,601	181,900	99.07
00112984 CAR-18/HCF10/SA2/ER/NGO/10537	NGO/UNDP	Operationally Closed	302,432	302,432	299,631	99.07
00112985 CAR-18/HCF10/ SA2/ER/NGO/10582	NGO/UNDP	Operationally Closed	270,000	270,000	267,500	99.07
00116119 CAR-19/HCF10/SA1/ER/NGO/12734	NGO/UNDP	Financially Closed	54,023	54,023	54,023	100.00
00116211 CAR-19/HCF10/SA1/ER/NGO/12644	NGO/UNDP	Financially Closed	324,000	324,000	324,000	100.00
00116212 CAR-19/HCF10/SA1/ER/NGO/12679	NGO/UNDP	Financially Closed	270,075	270,075	270,075	100.00

00116214	CAR-19/HCF10/SA1/ER/NGO/12743	NGO/UNDP	Financially Closed	270,000	270,000	270,000	100.00
00116276	CAR19/HCF10/SA1/ER/NGO/12706	NGO/UNDP	Financially Closed	162,008	162,008	162,008	100.00
Early Recovery: Total				7,131,131	6,882,920	6,546,505	95.11

Cluster/ Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Education							
00077906	CAR-CHF - Education - UN Agenc	UNICEF	Financially Closed	319,973	317,251	317,251	100.00
00078899	CAR-CHF - Education - NGOs	NGO/UNDP	Financially Closed	1,041,059	1,027,883	1,027,883	100.00
00090093	2014-CAR-CHF-EDUCATION-NGOs	NGO/UNDP	Financially Closed	614,834	568,492	568,492	100.00
00091745	2014-CAR-CHF-EDUCATION-NGOs	NGO/UNDP	Financially Closed	509,908	446,719	446,719	100.00
00091850	2014-CAR CHF-Education-UN	UNICEF	Financially Closed	500,000	495,983	495,983	100.00
00094470	2015-CAR-CHF-EDUCATION-NGOs	NGO/UNDP	Operationally Closed	1,599,226	1,578,866	1,581,909	100.19
00096889	2015-CAR-CHF-EDUCATION-UN	UNICEF	Financially Closed	400,000	400,000	400,000	100.00
00100414	CAR-16/HCF10/10/EDU/INGO/1395	NGO/UNDP	Financially Closed	324,000	270,567	270,567	100.00
00100487	CAR-16/HCF10/10/EDU/NGO/1388	NGO/UNDP	Financially Closed	54,000	53,997	53,997	100.00
00101489	CAR-16/HCF10/10/EDU/NGO/1454	NGO/UNDP	Financially Closed	54,000	35,964	35,964	100.00
00103663	CAR-16/HCF10/12/EDU/INGO/3908	NGO/UNDP	Financially Closed	372,855	372,834	372,834	100.00
00103665	CAR-16/HCF10/12/EDU/INGO/4092	NGO/UNDP	Financially Closed	378,000	377,978	377,978	100.00
00106284	CAR-17/HCF10/AS1/EDU/NGO/6195	NGO/UNDP	Financially Closed	53,999	53,499	53,499	100.00
00106298	CAR-17/HCF10/AS1/EDU/UN/6115	UNICEF	Financially Closed	600,000	600,000	600,000	100.00
00108597	CAR-17/HCF10/AS2/EDU/INGO/7385	NGO/UNDP	Operationally Closed	378,007	378,007	374,506	99.07
00108598	CAR-17/HCF10/AS2/EDU/UN/7393	UNICEF	Financially Closed	400,001	399,104	399,104	100.00
00110851	CAR-18/HCF10/SA1/EDU/9172	NGO/UNDP	Operationally Closed	324,000	324,000	321,000	99.07
00111737	CAR-18/HCF10/SA1/EDU/UN/9528	UNICEF	Financially Closed	120,000	119,573	119,573	100.00
00112969	CAR-18/HCF10/ SA2/EDU/10588	NGO/UNDP	Operationally Closed	324,000	306,097	306,097	100.00
00112978	CAR-18/HCF10/ SA2/EDU/UN/10539	UNICEF	Financially Closed	300,000	300,000	300,000	100.00
00115993	CAR-19/HCF10/SA1/EDU/INGO/1262	NGO/UNDP	Financially Closed	324,000	321,945	321,945	100.00
00115995	CAR-19/HCF10/SA1/EDU/INGO/1266	NGO/UNDP	Financially Closed	324,024	324,024	324,024	100.00
00115996	CAR-19/HCF10/SA1/EDU/NGO/12676	NGO/UNDP	Financially Closed	54,010	54,010	54,010	100.00
00115997	CAR-19/HCF10/SA1/EDU/INGO/1269	NGO/UNDP	Financially Closed	324,000	324,000	324,000	100.00
00115998	CAR-19/HCF10/SA1/EDU/NGO/12712	NGO/UNDP	Financially Closed	54,017	54,017	54,017	100.00
00118779	CAR-19/HCF10/SA2/EDU/14199	NGO/UNDP	Financially Closed	162,000	162,000	162,000	100.00
00118780	CAR-19/HCF10/SA2/EDU/NGO/14249	NGO/UNDP	Financially Closed	108,002	108,002	108,002	100.00
00118913	CAR-19/HCF10/SA2/EDU/14205	NGO/UNDP	Financially Closed	108,000	108,000	108,000	100.00

00118914	CAR-19/HCF10/SA2/EDU/14327	NGO/UNDP	Operationally Closed	405,000	402,599	402,599	100.00
00123120	CAR-20/HCF10/RA3/NUT/INGO/1670	NGO/OCHA	Operationally Closed	211,418	211,418	211,771	100.17
00123186	CAR-20/HCF10/RA3/EDU/INGO/1674	NGO/OCHA	Operationally Closed	160,483	160,483	144,219	89.87
00127814	CAR-21/SA1/EDU/INGO/18855	NGO/OCHA	Operationally Closed	288,813	288,813	289,235	100.15
00127825	CAR-21/HCF10/SA1/EDU/NGO/18881	NGO/OCHA	Operationally Closed	288,692	288,692	289,115	100.15
00128020	CAR-21/SA1/EDU/INGO/18886	NGO/OCHA	Operationally Closed	467,084	467,084	467,506	100.09
00133500	CAR-22/HCF10/SA2/EDU/NGO/23259	NGO/OCHA	On Going	57,154	57,154	57,154	100.00
00133604	CAR-22/HCF10/SA2/EDU/NGO/23191	NGO/OCHA	On Going	57,155	57,155	57,155	100.00
00133638	CAR-22/HCF10/SA2/ED/INGO/23286	NGO/OCHA	Operationally Closed	365,637	365,637	365,637	100.00
00140427	CBPF-CAR-23-S-NGO-26238	NGO/OCHA	Operationally Closed	109,024	109,024	102,804	94.29
00140471	CBPF-CAR-23-S-NGO-26283	NGO/OCHA	On Going	109,024	109,024	102,804	94.29
Education: Total				12,645,400	12,399,895	12,369,354	99.75

Cluster/ Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Food Security							
00077907	CAR-CHF - Food Security - UN	WFP	Financially Closed	249,997	249,997	249,997	100.00
00077908	CAR-CHF - Food Security - NGOs	NGO/UNDP	Operationally Closed	2,464,241	2,464,241	2,622,403	106.42
00090475	2014 CAR CHF Food security NGO	NGO/UNDP	Financially Closed	2,115,097	1,821,665	1,821,665	100.00
00091847	2014-CAR CHF-Food Security-UN	FAO	Financially Closed	546,131	539,567	539,567	100.00
00094474	2015 CAR CHF Food security NGO	NGO/UNDP	Operationally Closed	2,623,225	2,515,201	2,517,069	100.07
00095694	2015-CAR CHF-Food Security-UN	FAO	Financially Closed	1,000,000	986,240	986,240	100.00
00100251	CAR-16/HCF10/10/FSEC/NGO/1418	NGO/UNDP	Financially Closed	194,400	194,391	194,391	100.00
00101095	CAR-16/HCF10/10/FSEC/INGO/1426	NGO/UNDP	Financially Closed	399,600	383,304	383,304	100.00
00101096	CAR-16/HCF10/10/FSEC/INGO/1443	NGO/UNDP	Financially Closed	388,800	122,103	122,103	100.00
00101098	CAR-16/HCF10/10/FSEC/NGO/1390	NGO/UNDP	Financially Closed	270,000	269,995	269,995	100.00
00101099	CAR-16/HCF10/10/FSEC/UN/1431	FAO	Financially Closed	240,000	239,603	239,603	100.00
00103664	CAR-16/HCF10/12/FSEC/NGO/3964	NGO/UNDP	Financially Closed	378,000	377,983	377,983	100.00
00103735	CAR-16/HCF10/12/FSEC/UN/4106	WFP	Financially Closed	500,050	500,050	500,050	100.00
00103901	CAR-16/HCF10/R/FSEC/UN/4482	WFP	Financially Closed	1,000,010	1,000,010	1,000,010	100.00
00106286	CAR-17/HCF10/AS1/FSEC/6230	NGO/UNDP	Operationally Closed	129,600	129,600	129,037	99.57
00107042	CAR-17/HCF10/AS1/FSEC/NGO/6160	NGO/UNDP	Operationally Closed	349,127	349,127	346,636	99.29
00110881	CAR-18/HCF10/SA1/FSEC/UN/9142	FAO	Financially Closed	900,000	839,043	839,043	100.00
00112948	CAR-18/HCF10/ SA2/FSEC/10564	NGO/UNDP	Operationally Closed	467,641	467,641	463,311	99.07
00112949	CAR-18/HCF10/ SA2/FSEC/10602	NGO/UNDP	Operationally Closed	270,001	230,722	230,722	100.00

00112976	CAR-18/SA2/FSEC-EDU/10554	NGO/UNDP	Operationally Closed	561,600	561,600	556,400	99.07
00112983	CAR-18/HCF10/SA2/FSEC/UN/10601	FAO	Financially Closed	650,000	553,163	553,163	100.00
00113171	CAR-18/HCF10/SA2/FSEC/10838	NGO/UNDP	Financially Closed	86,400	85,600	85,600	100.00
00116009	CAR-19/HCF10/SA1/FSEC/INGO/126	NGO/UNDP	Financially Closed	378,000	364,842	364,842	100.00
00116010	CAR-19/HCF10/SA1/FSEC/INGO/129	NGO/UNDP	Operationally Closed	108,000	108,000	107,000	99.07
00116044	CAR-19/HCF10/SA1/FSEC/UN/12758	WFP	Financially Closed	199,155	199,155	199,155	100.00
00116126	CAR-19/HCF10/SA1/FSEC/INGO/126	NGO/UNDP	Financially Closed	270,913	270,913	270,913	100.00
00116127	CAR-19/HCF10/SA1/FSEC/INGO/126	NGO/UNDP	Financially Closed	648,000	648,000	648,000	100.00
00116128	CAR-19/HCF10/SA1/FSEC/INGO/126	NGO/UNDP	Financially Closed	583,200	583,200	583,200	100.00
00116133	CAR-19/HCF10/SA1/FSEC/UN/12728	FAO	Financially Closed	1,200,000	735,447	735,447	100.00
00118729	CAR-19/HCF10/SA2/FSEC/UN/14274	FAO	Financially Closed	700,000	599,152	599,152	100.00
00118790	CAR-19/HCF10/SA2/FSEC/14218	NGO/UNDP	Financially Closed	91,801	91,801	91,801	100.00
00118791	CAR-19/HCF10/SA2/FSEC/14230	NGO/UNDP	Financially Closed	221,400	221,400	221,400	100.00
00118792	CAR-19/HCF10/SA2/FSEC/14256	NGO/UNDP	Financially Closed	399,600	399,600	399,600	100.00
00118793	CAR-19/HCF10/SA2/FSEC/14277	NGO/UNDP	Financially Closed	91,755	91,755	91,755	100.00
00118794	CAR-19/HCF10/SA2/FSEC/14278	NGO/UNDP	Financially Closed	230,229	230,229	230,229	100.00
00118795	CAR-19/HCF10/SA2/FSEC/14291	NGO/UNDP	Financially Closed	153,149	153,149	153,149	100.00
00121608	CAR-20/HCF10/RA2/FSEC/NGO/1589	NGO/OCHA	On Going	275,083	275,083	-	-
00121668	CAR-20/HCF10/RA2/FSEC/INGO/157	NGO/OCHA	Operationally Closed	327,849	327,849	638,353	194.71
00121787	CAR-20/HCF10/RA2/FSEC/NGO/1578	NGO/OCHA	Operationally Closed	241,255	241,255	467,152	193.63
00123275	CAR-20/HCF10/RA3/FSEC/UN/16714	FAO	Financially Closed	769,334	713,967	713,967	100.00
00123287	CAR-20/HCF10/RA3/FSEC/INGO/166	NGO/OCHA	Operationally Closed	217,313	217,313	217,666	100.16
00123292	CAR-20/HCF10/RA3/FSEC/NGO/1671	NGO/OCHA	Operationally Closed	402,767	402,767	362,018	89.88
00123293	CAR-20/HCF10/RA3/FSEC/INGO/167	NGO/OCHA	Operationally Closed	263,345	263,345	253,268	96.17
00125137	CAR-20/HCF10/SA1/FSEC/UN/17723	FAO	Financially Closed	744,000	531,866	531,866	100.00
00125177	CAR-20/HCF10/SA1/FSEC/INGO/177	NGO/OCHA	Operationally Closed	236,885	236,885	237,238	100.15
00125185	CAR-20/HCF10/SA1/FSEC/INGO/177	NGO/OCHA	Operationally Closed	696,930	696,930	697,245	100.05
00127817	CAR-21/SA1/FSEC/INGO/18913	NGO/OCHA	Operationally Closed	352,090	352,090	352,512	100.12
00127831	CAR-21/HCF10/SA1/FS/INGO/18948	NGO/OCHA	Operationally Closed	608,621	608,621	608,621	100.00
00131256	CAR-22/SA1/FSEC/NGO/21416	NGO/OCHA	Operationally Closed	472,600	472,600	472,600	100.00
00131420	CAR-22/HCF10/SA1/FS/INGO/21499	NGO/OCHA	Operationally Closed	671,779	671,779	658,137	97.97
00131704	CAR-22/SA1/FSEC/INGO/21495	NGO/OCHA	Operationally Closed	1,028,322	1,028,322	1,028,322	100.00
00132078	CAR-22/10/SA1/FSEC/INGO/21409	NGO/OCHA	Operationally Closed	916,266	916,266	904,417	98.71
00132079	CAR-22//SA1/FSEC/INGO/21411	NGO/OCHA	Operationally Closed	875,518	875,518	863,069	98.58

00140425	CBPF-CAR-23-S-NGO-26252	NGO/OCHA	Operationally Closed	109,021	109,021	102,802	94.29
Food Security: Total				30,268,101	28,518,966	28,833,189	101.10

Cluster/ Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Health							
00077910	CAR-CHF - Health - NGOs	NGO/UNDP	Operationally Closed	3,601,748	3,189,275	2,686,020	84.22
00088455	CAR-CHF-Health-UN Agencies	WHO	Financially Closed	500,000	500,000	500,000	100.00
00089379	2014-CAR-CHF-HEALTH-NGOs	NGO/UNDP	Operationally Closed	3,214,429	2,874,645	3,156,224	109.80
00090568	2014-CAR-CHF-HEALTH-UN	UNICEF	Financially Closed	1,000,000	999,178	999,178	100.00
00094473	2015-CAR-CHF-HEALTH-NGOs	NGO/UNDP	Financially Closed	3,251,739	3,054,285	3,054,285	100.00
00096751	2015-CAR-CHF-HEALTH-UN	WHO	Financially Closed	740,052	646,522	646,522	100.00
00100489	CAR-16/HCF10/10/HLT/INGO/1424	NGO/UNDP	Financially Closed	326,013	325,998	325,998	100.00
00100490	CAR-16/HCF10/10/HLT/INGO/1432	NGO/UNDP	Operationally Closed	215,782	215,768	215,783	100.01
00100491	CAR-16/HCF10/10/HLT/INGO/1497	NGO/UNDP	Financially Closed	53,999	53,996	53,996	100.00
00100939	CAR-16/HCF10/10/HLT/INGO/1406	NGO/UNDP	Financially Closed	594,000	592,013	592,013	100.00
00100940	CAR-16/HCF10/10/HLT/INGO/1446	NGO/UNDP	Financially Closed	377,993	281,449	281,449	100.00
00101343	CAR-16/HCF10/R/HLT/UN/1505	WHO	Financially Closed	249,997	245,839	245,839	100.00
00102317	CAR-16/HCF10/R/HLT/UN/3608	WHO	Financially Closed	500,000	480,462	480,462	100.00
00103659	CAR-16/HCF10/12/HLT/INGO/3918	NGO/UNDP	Financially Closed	324,000	323,985	323,985	100.00
00103660	CAR-16/HCF10/12/HLT/INGO/4005	NGO/UNDP	Financially Closed	378,004	377,987	377,987	100.00
00103667	CAR-16/HCF10/12/HLT/INGO/4097	NGO/UNDP	Operationally Closed	378,000	378,000	377,983	100.00
00104750	CAR-17/HCF10/13/HLT/INGO/4640	NGO/UNDP	Financially Closed	216,000	213,999	213,999	100.00
00105875	CAR-17/HCF10/13/HLT/INGO/6128	NGO/UNDP	Operationally Closed	397,440	397,440	393,760	99.07
00106270	CAR-17/HCF10/AS1/HLT/INGO/6007	NGO/UNDP	Operationally Closed	270,000	270,000	267,500	99.07
00109918	CAR-18/HCF10/RA1/HLT/UN/8018	WHO	Financially Closed	320,000	320,000	320,000	100.00
00109919	CAR-18/HCF10/RA1/HLT/INGO/8019	NGO/UNDP	Financially Closed	86,179	85,381	85,381	100.00
00110880	CAR-18/HCF10/SA1/HLT/UN/9123	UNFPA	Financially Closed	199,943	182,744	182,744	100.00
00110955	CAR-18/HCF10/SA1/HLT/INGO/9044	NGO/UNDP	Operationally Closed	196,227	196,227	195,553	99.66
00110959	CAR-18/HCF10/SA1/HLT/UN/9183	WHO	Financially Closed	600,000	600,000	600,000	100.00
00112981	CAR-18/HCF10/SA2/HLT/UN/10592	WHO	Financially Closed	250,000	250,000	250,000	100.00
00112982	CAR-18/HCF10/SA2/HLT/UN/10607	UNFPA	Financially Closed	120,000	118,398	118,398	100.00
00113146	CAR-18/HCF10/SA2/HLT/10610	NGO/UNDP	Operationally Closed	270,001	270,001	267,780	99.18
00114246	CAR-19/HCF10/RA1/HLT/UN/11739	WHO	Financially Closed	270,059	270,059	270,059	100.00
00115986	CAR-19/HCF10/SA1/HLT/INGO/1268	NGO/UNDP	Financially Closed	216,003	216,003	216,003	100.00

00116006	CAR-19/HCF10/SA1/HLT/INGO/1262	NGO/UNDP	Financially Closed	162,001	162,001	162,001	100.00
00116039	CAR-19/HCF10/SA1/HLT/UN/12768 UNFPA		Financially Closed	229,966	219,928	219,928	100.00
00116132	CAR-19/HCF10/SA1/HLT/UN/12674 WHO		Financially Closed	500,001	487,352	487,352	100.00
00116213	CAR-19/HCF10/SA1/HLT/NGO/12737	NGO/UNDP	Operationally Closed	215,999	215,999	215,999	100.00
00117216	CAR-19/HCF10/RA2/HLT/O/13681	NGO/UNDP	Financially Closed	336,923	336,923	336,923	100.00
00118804	CAR-19/HCF10/SA2/HLT/UN/14287 UNFPA		Financially Closed	200,000	198,208	198,208	100.00
00118805	CAR-19/HCF10/SA2/HLT/UN/14344 WHO		Financially Closed	399,987	399,987	399,987	100.00
00121605	CAR-20/HCF10/RA2/HLT/INGO/1592	NGO/OCHA	Operationally Closed	497,644	497,644	478,846	96.22
00127827	CAR-21/HCF10/SA1/HLT/NGO/18880	NGO/OCHA	Operationally Closed	211,771	211,771	211,771	100.00
00127828	CAR-21/HCF10/SA1/HLT/NGO/18923	NGO/OCHA	Operationally Closed	416,149	416,149	409,513	98.41
00127872	CAR-21/HCF10/SA1/INGO/19034	NGO/OCHA	Operationally Closed	365,822	365,822	365,822	100.00
00130016	CAR-21/RA2/HLT/INGO/20874	NGO/OCHA	Financially Closed	315,390	315,390	315,390	100.00
00130017	CAR-21/RA2/HLT/INGO/20898	NGO/OCHA	Operationally Closed	518,441	518,441	507,484	97.89
00130096	CAR-21/RA2/HLT/INGO/20771	NGO/OCHA	Operationally Closed	365,637	365,637	364,429	99.67
00130097	CAR-21/RA2/HLT/INGO/20913	NGO/OCHA	Operationally Closed	875,518	875,518	864,892	98.79
00130098	CAR-21/RA2/HLT/INGO/20958	NGO/OCHA	Operationally Closed	1,028,322	1,028,322	1,014,248	98.63
00130100	CAR-21/RA2/HLT/INGO/20944	NGO/OCHA	Financially Closed	503,160	503,160	503,160	100.00
00130101	CAR-21/RA2/HLT/INGO/20956	NGO/OCHA	Operationally Closed	221,954	221,954	211,160	95.14
00131421	CAR-22/HCF10/SA1/HLT/INGO/21504	NGO/OCHA	Operationally Closed	416,572	416,572	407,401	97.80
00132082	CAR-22/HCF10/RA2/HLT/INGO/22078	NGO/OCHA	Financially Closed	773,649	773,649	773,649	100.00
Health: Total				27,672,516	26,460,083	26,147,065	98.82

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Multisector Assist. Refugees							
00089383	2014-CAR-CHF-MULTI-SECTORAL-NG	NGO/UNDP	Operationally Closed	291,857	259,833	259,833	100.00
00115985	CAR-19/HCF10/SA1/NUT-HLT/INGO/	NGO/UNDP	Financially Closed	486,089	486,089	486,089	100.00
00115987	CAR-19/HCF10/SA1/HLT-NUT/NGO/1	NGO/UNDP	Financially Closed	237,600	237,600	237,600	100.00
00115988	CAR-19/HCF10/SA1/HLT-NUT/INGO/	NGO/UNDP	Financially Closed	129,600	129,600	129,600	100.00
00115991	CAR-19/HCF10/SA1/WaSH-NFI/INGO	NGO/UNDP	Operationally Closed	615,600	615,600	609,900	99.07
00115992	CAR-19/HCF10/SA1/WaSH-PROT/ING	NGO/UNDP	Financially Closed	719,280	719,280	719,280	100.00
00116002	CAR-19/HCF10/SA1/NUT-HLT-WaSH/	NGO/UNDP	Financially Closed	621,000	621,000	621,000	100.00
00116004	CAR-19/HCF10/SA1/NUT-HLT/INGO/	NGO/UNDP	Operationally Closed	248,400	120,538	120,538	100.00
00116005	CAR-19/HCF10/SA1/PROT-WaSH/ING	NGO/UNDP	Operationally Closed	540,003	540,003	535,003	99.07
00116007	CAR-19/HCF10/SA1/HLT-NUT/INGO/	NGO/UNDP	Financially Closed	216,000	216,000	216,000	100.00

00116008	CAR-19/HCF10/SA1/HLT-NUT/INGO/	NGO/UNDP	Financially Closed	166,033	166,033	166,033	100.00
00116043	CAR-19/HCF10/SA1/PROT-EDU/UN/1	UNICEF	Financially Closed	650,000	629,397	629,397	100.00
00116125	CAR-19/HCF10/SA1/PROT-CCCM/ING	NGO/UNDP	Operationally Closed	356,400	356,400	353,100	99.07
00116129	CAR-19/HCF10/SA1/NFI-PROT-CCCM	UNHCR	Financially Closed	694,965	694,965	694,965	100.00
00116130	CAR-19/HCF10/SA1/NFI-CCCM/UN/1	IOM	Financially Closed	300,000	300,000	300,000	100.00
00116131	CAR-19/HCF10/SA1/CCCM-NFI-PROT	IOM	Financially Closed	600,021	600,021	600,021	100.00
00116209	CAR-19/HCF10/SA1/NFI-WaSH/INGO	NGO/UNDP	Financially Closed	372,600	372,600	372,600	100.00
00131418	CAR-22/HCF10/SA1/INGO/21432	NGO/OCHA	Operationally Closed	262,705	262,705	262,705	100.00
00132080	CAR-22/HCF10/SA1/ ING 21412	NGO/OCHA	Operationally Closed	722,714	722,714	686,405	94.98
00133499	CAR-22/HCF10/SA2/NFI- 23177	NGO/OCHA	Operationally Closed	826,903	826,903	817,252	98.83
00133531	CAR-22/HCF10/SA2/PROT-NF 23183	UNHCR	Financially Closed	800,000	800,000	800,000	100.00
00133602	CAR-22/HCF10/SA2/NFI-WaS 23189	NGO/OCHA	Operationally Closed	773,649	773,649	773,649	100.00
00133603	CAR-22/HCF10/SA2/WaSH-23219	NGO/OCHA	On Going	773,649	773,649	773,649	100.00
00133605	CAR-22/HCF10/SA2/EDU-PROT23188	NGO/OCHA	On Going	773,649	773,649	773,649	100.00
00133606	CAR-22/HCF10/SA2/EDU-PRO 23230	NGO/OCHA	Operationally Closed	773,649	773,649	773,649	100.00
00133618	CAR-22/HCF10/SA2/NFI-PR 23175	IOM	On Going	750,000	750,000	749,963	100.00
00133636	CAR-22/HCF10/SA2/HLT-NUT- 23187	NGO/OCHA	Operationally Closed	773,649	773,649	773,649	100.00
00133716	CAR-22/HCF10/SA2/HLT-NUT/23240	NGO/OCHA	Operationally Closed	773,649	773,649	762,887	98.61
00140019	CAR-22/HCF10/RA4 /NFI-CCCM/UN/	IOM	Operationally Closed	1,000,000	1,000,000	999,934	99.99
00140020	CAR-22/HCF10/RA4 /NFI-CCCM/UN/	UNHCR	Financially Closed	1,018,653	1,018,653	1,018,653	100.00
00140034	CAR-22/HCF10/RA4 /WaSH-PROT/NG	NGO/OCHA	Operationally Closed	108,072	108,072	109,006	100.86
00140037	CAR-22/HCF10/RA4 /PROT-EDU/ING	NGO/OCHA	Operationally Closed	539,712	539,712	544,575	100.90
00140041	CAR-22/HCF10/RA4 /NUT-HLT/INGO	NGO/OCHA	Operationally Closed	518,441	518,441	511,024	98.57
00140043	CAR-22/HCF10/RA4 /EDU-WaSH/ING	NGO/OCHA	Operationally Closed	416,572	416,572	420,310	100.90
Multisector Assist. Refugees: Total				18,851,113	18,670,623	18,601,918	99.63

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Nutrition							
00077911	CAR-CHF - Nutrition - NGOs	NGO/UNDP	Operationally Closed	1,952,585	1,741,414	1,579,414	90.70
00080267	CAR-CHF - Nutrition - UN Agenc	UNICEF	Financially Closed	1,150,000	1,150,000	1,150,000	100.00
00090476	2014 CAR CHF Nutrition NGOs	NGO/UNDP	Operationally Closed	1,526,623	1,276,626	1,271,536	99.60
00091848	2014-CAR CHF-Nutrition-UN	UNICEF	Financially Closed	400,000	376,565	376,565	100.00
00094933	2015 CAR CHF Nutrition NGOs	NGO/UNDP	Operationally Closed	2,278,837	2,238,306	2,238,306	100.00
00096890	2015 CAR CHF Nutrition UN	UNICEF	Financially Closed	400,001	324,121	324,121	100.00

00100249	CAR-16/HCF10/10/NUT/INGO/1393	NGO/UNDP	Financially Closed	432,001	429,592	429,592	100.00
00100418	CAR-16/HCF10/NUT-HLT/INGO/1492	NGO/UNDP	Financially Closed	324,000	323,985	323,985	100.00
00103666	CAR-16/HCF10/12/NUT/INGO/4099	NGO/UNDP	Operationally Closed	648,000	648,000	642,000	99.07
00110878	CAR-18/HCF10/SA1/NUT/UN/9029	WFP	Financially Closed	412,529	342,009	342,009	100.00
00110879	CAR-18/HCF10/SA1/NUT/UN/9106	UNICEF	Financially Closed	553,993	551,819	551,819	100.00
00111738	CAR-18/HCF10/SA1/NUT/INGO/9547	NGO/UNDP	Operationally Closed	324,000	324,000	321,000	99.07
00112952	CAR-18/HCF10/SA2/NUT/UN/10572	UNICEF	Financially Closed	611,775	611,775	611,775	100.00
00112979	CAR-18/HCF10/SA2/NUT/UN/10609	WFP	Financially Closed	521,754	442,037	442,037	100.00
00115984	CAR-19/HCF10/SA1/NUT/NGO/12669	NGO/UNDP	Financially Closed	64,800	64,800	64,800	100.00
00116000	CAR-19/HCF10/SA1/NUT/INGO/1262	NGO/UNDP	Financially Closed	108,000	108,000	108,000	100.00
00116001	CAR-19/HCF10/SA1/NUT/12718	NGO/UNDP	Financially Closed	270,000	270,000	270,000	100.00
00116037	CAR-19/HCF10/SA1/NUT/UN/12729	UNICEF	Financially Closed	805,055	800,487	800,487	100.00
00116038	CAR-19/HCF10/SA1/NUT/UN/12750	WFP	Financially Closed	781,212	781,212	781,212	100.00
00118667	CAR-19/HCF10/SA2/NUT/14235	NGO/UNDP	Financially Closed	203,580	203,580	203,580	100.00
00118668	CAR-19/HCF10/SA2/NUT/NGO/14283	NGO/UNDP	Financially Closed	86,400	86,400	86,400	100.00
00118727	CAR-19/HCF10/SA2/NUT/UN/14325	UNICEF	Financially Closed	454,974	444,129	444,129	100.00
00118728	CAR-19/HCF10/SA2/NUT/UN/14333	WFP	Financially Closed	436,601	436,601	436,601	100.00
00121785	CAR-20/HCF10/RA2/NUT/INGO/1582	NGO/OCHA	Operationally Closed	262,352	262,352	509,346	194.15
00123110	CAR-20/HCF10/RA3/NUT/UN/16728	UNICEF	Financially Closed	250,000	250,000	250,000	100.00
00123122	CAR-20/HCF10/RA3/NUT/INGO/1669	NGO/OCHA	Operationally Closed	314,281	314,281	314,703	100.13
00123124	CAR-20/HCF10/RA3/NUT/INGO/1670	NGO/OCHA	Operationally Closed	211,418	211,418	211,771	100.17
00123188	CAR-20/HCF10/RA3/NUT/INGO/1673	NGO/OCHA	Operationally Closed	263,345	263,345	258,988	98.35
00140857	CBPF-CAR-24-S-NGO-33128	NGO/OCHA	On Going	368,908	368,908	359,813	97.53
Nutrition: Total				16,417,023	15,645,762	15,703,988	100.37

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Protection							
00077905	CAR-CHF - Protection - UN Agen	UNHCR	Financially Closed	283,000	283,000	283,000	100.00
00077905	CAR-CHF - Protection - UN Agen	UNICEF	Financially Closed	300,000	278,649	278,649	100.00
00077909	CAR-CHF - Protection - NGOs	NGO/UNDP	Operationally Closed	2,863,097	2,382,700	1,813,117	76.10
00089381	2014-CAR-CHF-PROTECTION-NGOs	NGO/UNDP	Financially Closed	5,235,312	4,793,702	4,793,702	100.00
00090079	2014-CAR-CHF-PROTECTION- UN IOM		Financially Closed	300,000	300,000	300,000	100.00
00094472	2015-CAR-CHF-PROTECTION-NGOs	NGO/UNDP	Operationally Closed	2,990,094	2,571,609	2,576,206	100.18
00094513	2015-CAR-CHF-PROTECTION- UN UNICEF		Financially Closed	1,215,094	1,211,121	1,211,121	100.00

00100250	CAR-16/HCF10/10/PROT/NGO/1391	NGO/UNDP	Financially Closed	216,000	216,000	216,000	100.00
00100419	CAR-16/HCF10/10/PROT/NGO/1374	NGO/UNDP	Financially Closed	162,194	162,186	162,186	100.00
00100488	CAR-16/HCF10/10/PROT/INGO/1501	NGO/UNDP	Financially Closed	108,000	102,675	102,675	100.00
00100683	CAR-16/HCF10/10/PROT/INGO/1410	NGO/UNDP	Financially Closed	216,000	215,989	215,989	100.00
00100753	CAR-16/HCF10/HLT-PROT/UN/1455	UNFPA	Financially Closed	399,893	275,169	275,169	100.00
00100936	CAR-16/HCF10/10/PROT/INGO/1415	NGO/UNDP	Financially Closed	324,025	321,354	321,354	100.00
00100937	CAR-16/HCF10/10/PROT/INGO/1451	NGO/UNDP	Financially Closed	216,000	202,583	202,583	100.00
00103733	CAR-16/HCF10/12/PROT/NGO/3910	NGO/UNDP	Financially Closed	378,000	377,999	377,999	100.00
00103996	CAR-16/HCF10/12/PROT/NGO/4013	NGO/UNDP	Financially Closed	401,751	401,717	401,717	100.00
00106281	CAR-17/HCF10/AS1/PROT/6236	NGO/UNDP	Operationally Closed	270,000	270,000	269,713	99.89
00106427	CAR-17/HCF10/AS1/PROT/6213	NGO/UNDP	Financially Closed	129,600	129,600	129,600	100.00
00109048	CAR-17/HCF10/AS2/PROT/7368	NGO/UNDP	Operationally Closed	324,000	324,000	321,000	99.07
00109049	CAR-17/HCF10/AS2/PROT/7380	NGO/UNDP	Operationally Closed	324,000	324,000	321,000	99.07
00110613	CAR-18/HCF10/RA1/PROT/UN/8017	UNICEF	Financially Closed	280,001	190,876	190,876	100.00
00110857	CAR-18/HCF10/SA1/PROT/NGO/9087	NGO/UNDP	Operationally Closed	140,401	140,401	139,098	99.07
00110858	CAR-18/HCF10/SA1/PROT/9155	NGO/UNDP	Operationally Closed	324,000	324,000	321,000	99.07
00110859	CAR-18/HCF10/SA1/PROT/9162	NGO/UNDP	Operationally Closed	160,395	160,395	158,910	99.07
00111739	CAR-18/HCF10/SA1/PROT/9548	NGO/UNDP	Operationally Closed	129,600	101,246	101,246	100.00
00112975	CAR-18/HCF10/ SA2/PROT/10568	NGO/UNDP	Operationally Closed	224,389	224,389	223,061	99.41
00112980	CAR-18/HCF10/SA2/PROT/UN/10606	UNICEF	Financially Closed	300,004	297,694	297,694	100.00
00113142	CAR-18/HCF10/SA2/PROT/10561	NGO/UNDP	Financially Closed	409,322	390,249	390,249	100.00
00113144	CAR-18/HCF10/SA2/PROT/UN/10603	IOM	Financially Closed	250,002	250,002	250,002	100.00
00113145	CAR-18/HCF10/SA2/PROT/10578	NGO/UNDP	Operationally Closed	432,000	432,000	428,000	99.07
00116120	CAR-19/HCF10/SA1/PROT/INGO/126	NGO/UNDP	Financially Closed	464,400	464,400	464,400	100.00
00116121	CAR-19/HCF10/SA1/PROT/NGO/1263	NGO/UNDP	Financially Closed	216,083	216,083	216,083	100.00
00116122	CAR-19/HCF10/SA1/PROT/INGO/126	NGO/UNDP	Financially Closed	171,414	171,414	171,414	100.00
00116124	CAR-19/HCF10/SA1/PROT/INGO/126	NGO/UNDP	Operationally Closed	129,600	129,600	128,400	99.07
00118669	CAR-19/HCF10/SA2/PROT/14195	NGO/UNDP	Financially Closed	108,004	108,004	108,004	100.00
00118670	CAR-19/HCF10/SA2/PROT/14338	NGO/UNDP	Financially Closed	263,546	252,745	252,745	100.00
00118786	CAR-19/HCF10/SA2/PROT/14187	NGO/UNDP	Financially Closed	170,640	170,640	170,640	100.00
00118787	CAR-19/HCF10/SA2/PROT/14255	NGO/UNDP	Financially Closed	324,000	324,000	324,000	100.00
00118788	CAR-19/HCF10/SA2/PROT/14261	NGO/UNDP	Financially Closed	162,000	162,000	162,000	100.00
00118789	CAR-19/HCF10/SA2/PROT/14264	NGO/UNDP	Financially Closed	237,585	235,427	235,427	100.00
00118916	CAR-19/HCF10/SA2/PROT/14399	NGO/UNDP	Financially Closed	172,512	172,512	172,512	100.00

00121601	CAR-20/HCF10/RA2/PROT/INGO/158	NGO/OCHA	Operationally Closed	170,670	170,663	156,118	91.48
00121603	CAR-20/HCF10/RA2/PROT/INGO/158	NGO/OCHA	Operationally Closed	129,922	129,922	130,275	100.27
00121604	CAR-20/HCF10/RA2/PROT/INGO/1583	NGO/OCHA	Operationally Closed	160,483	160,483	142,934	89.06
00123127	CAR-20/HCF10/RA3/PROT/INGO/166	NGO/OCHA	Operationally Closed	180,857	180,857	181,210	100.20
00123189	CAR-20/HCF10/RA3/PROT/INGO/1672	NGO/OCHA	Operationally Closed	314,276	314,276	305,603	97.24
00125108	CAR-20/HCF10/SA1/PROT/INGO/1767	NGO/OCHA	Operationally Closed	211,418	211,418	211,771	100.17
00125184	CAR-20/HCF10/SA1/PROT/INGO/177	NGO/OCHA	Operationally Closed	467,084	467,084	449,317	96.20
00127811	CAR-21/SA1/PROT/INGO/18864	NGO/OCHA	Operationally Closed	160,483	160,483	160,836	100.22
00127812	CAR-21/SA1/PROT/INGO/18874	NGO/OCHA	Operationally Closed	211,418	211,418	211,771	100.17
00127816	CAR-21/SA1/PROT/INGO/18856	NGO/OCHA	Operationally Closed	467,084	467,084	467,506	100.09
00128668	CAR-21/HCF10/RA1/PROT/UN/19993	UNICEF	Operationally Closed	350,000	346,261	346,261	100.00
00128748	CAR-21/HCF10/RA1/PROT/19980	NGO/OCHA	Operationally Closed	518,441	518,441	518,441	100.00
00128749	CAR-21/HCF10/RA1/PROT/19999	NGO/OCHA	Financially Closed	416,572	416,572	416,572	100.00
00128750	CAR-21/HCF10/RA1/PROT/20002	NGO/OCHA	Operationally Closed	262,705	262,705	262,705	100.00
00128779	CAR-21/RA1/PROT/INGO/19989	NGO/OCHA	Operationally Closed	416,572	416,572	416,572	100.00
00128780	CAR-21/RA1/PROT/INGO/20006	NGO/OCHA	Operationally Closed	669,118	669,118	641,522	95.88
00131423	CAR-22/HCF10/SA1/PRO/INGO/2150	NGO/OCHA	Operationally Closed	263,770	263,770	250,032	94.79
00133498	CAR-22/HCF10/SA2/PROT/NG/23176	NGO/OCHA	Operationally Closed	365,637	365,637	365,637	100.00
00133607	CAR-22/HCF10/SA2/PROT/IN 23468	NGO/OCHA	Operationally Closed	311,646	311,646	311,646	100.00
00133637	CAR-22/10/SA2/PROT/INGO/23282	NGO/OCHA	Operationally Closed	467,506	467,506	467,506	100.00
00140035	CAR-22/HCF10/RA4 /PROT/INGO/24	NGO/OCHA	Operationally Closed	557,470	557,470	562,496	100.90
00140036	CAR-22/HCF10/RA4 /PROT/INGO/242	NGO/OCHA	Operationally Closed	108,086	108,086	109,020	100.86
00140038	CAR-22/HCF10/RA4 /PROT/INGO/24	NGO/OCHA	Operationally Closed	389,605	389,605	382,540	98.19
00140040	CAR-22/HCF10/RA4 /PROT/INGO/242	NGO/OCHA	Operationally Closed	174,938	174,938	176,469	100.88
00140044	CAR-22/HCF10/RA4 /PROT/INGO/24	NGO/OCHA	Operationally Closed	416,572	416,572	420,310	100.90
00140060	CAR-22/HCF10/RA4 /PROT/INGO/242	NGO/OCHA	Operationally Closed	327,386	327,386	320,583	97.92
00140428	CBPF-CAR-23-S-INGO-26233	NGO/OCHA	Operationally Closed	626,452	626,452	616,822	98.46
00140431	CBPF-CAR-23-S-INGO-26212	NGO/OCHA	On Going	399,750	399,750	390,655	97.72
00140433	CBPF-CAR-23-S-INGO-26206	NGO/OCHA	On Going	608,976	608,976	599,346	98.42
00140436	CBPF-CAR-23-S-INGO-26202	NGO/OCHA	On Going	677,855	677,855	668,225	98.58
00140538	CBPF-CAR-23-S-INGO-26217	NGO/OCHA	On Going	626,452	626,452	-	-
00140540	CBPF-CAR-23-S-INGO-26210	NGO/OCHA	On Going	729,256	729,256	719,626	98.68
00140645	CBPF-CAR-24-R- INGO-27577	NGO/OCHA	On Going	379,189	379,189	370,094	97.60
00140646	CBPF-CAR-24-R- INGO-27575	NGO/OCHA	On Going	729,256	729,256	700,000	95.99
00140647	CBPF-CAR-24-R- INGO-27574	NGO/OCHA	Operationally Closed	616,172	616,172	606,542	98.44
00140648	CBPF-CAR-24-R- INGO-27571	NGO/OCHA	On Going	109,024	109,024	102,804	94.29

00140649	CBPF-CAR-24-R- NGO-27569	NGO/OCHA	On Going	523,114	523,114	514,019	98.26
00140650	CBPF-CAR-24-R- INGO-27567	NGO/OCHA	On Going	780,658	780,658	771,028	98.77
00140856	CBPF-CAR-24-S-INGO-33002	NGO/OCHA	On Going	317,506	317,506	-	-
Protection: Total				37,339,336	35,671,762	33,923,356	95.10

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Shelter and NFIs							
00083759	CAR-CHF - Shelter and NFIs	NGO/UNDP	Operationally Closed	214,000	180,816	139,882	77.36
00089382	2014-CAR-CHF-SHELTER-NGOs	NGO/UNDP	Operationally Closed	3,495,528	3,418,095	2,794,516	81.76
00091284	2014-CAR-CHF-SHELTER-UN	IOM	Financially Closed	300,000	300,000	300,000	100.00
00095004	2015-CAR-CHF-SHELTER-NGOs	NGO/UNDP	Operationally Closed	1,461,910	1,442,318	1,442,318	100.00
00096028	2015-CAR-CHF-SHELTER-UN	UNICEF	Financially Closed	1,000,466	1,000,466	1,000,466	100.00
00100411	CAR-16/HCF10/10/NFI/INGO/1476	NGO/UNDP	Financially Closed	248,402	248,391	248,391	100.00
00100416	CAR-16/HCF10/10/NFI/INGO/1437	NGO/UNDP	Financially Closed	221,400	221,389	221,389	100.00
00100681	CAR-16/HCF10/10/NFI/NGO/1481	NGO/UNDP	Financially Closed	237,149	213,435	213,435	100.00
00100941	CAR-16/HCF10/10/NFI/INGO/1469	NGO/UNDP	Financially Closed	108,000	107,995	107,995	100.00
00104449	CAR-17/HCF10/13/NFI/UN/4701	UNICEF	Financially Closed	600,000	600,000	600,000	100.00
00105576	CAR-15/HCF10/9/NFI/UN/1273	IOM	Financially Closed	350,000	350,000	350,000	100.00
00105872	CAR-17/HCF10/13/NFI/INGO/5549	NGO/UNDP	Operationally Closed	298,080	298,080	295,320	99.07
00105873	CAR-17/HCF10/13/NFI/INGO/5567	NGO/UNDP	Financially Closed	298,080	298,065	298,065	100.00
00106283	CAR-17/HCF10/AS1/NFI/INGO/6210	NGO/UNDP	Financially Closed	332,596	332,596	332,596	100.00
00106911	CAR-17/HCF10/AS1/NFI/UN/6232	IOM	Financially Closed	445,955	445,955	445,955	100.00
00108863	CAR-17/HCF10/AS2/NFI/INGO/7378	NGO/UNDP	Operationally Closed	324,000	324,000	321,855	99.34
00110611	CAR-18/HCF10/RA1/NFI/UN/8010	IOM	Financially Closed	100,000	100,000	100,000	100.00
00110876	CAR-18/HCF10/ SA1/NFI/UN/9082	UNHCR	Financially Closed	199,951	199,951	199,951	100.00
00110957	CAR-18/HCF10/SA1/NFI/UN/9174	IOM	Financially Closed	300,399	300,399	300,399	100.00
00113143	CAR-18/HCF10/SA2/NFI/UN/10590	IOM	Financially Closed	480,000	480,000	480,000	100.00
00118906	CAR-19/HCF10/SA2/NFI/UN/14193	IOM	Financially Closed	400,032	400,032	400,032	100.00
00123109	CAR-20/HCF10/RA3/NFI/UN/16749	UNHCR	Financially Closed	484,881	484,881	484,881	100.00
00123167	CAR-20/HCF10/RA3/NFI/UN/16693	IOM	Financially Closed	351,970	351,970	351,970	100.00
00130095	CAR-21/RA2/NFI/INGO/20767	NGO/OCHA	Financially Closed	314,702	314,702	314,702	100.00
Shelter and NFIs: Total				12,567,502	12,413,537	11,744,119	94.61

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
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Water and Sanitation							
00077912	CAR-CHF - WASH - NGOs	NGO/UNDP	Financially Closed	1,827,406	1,636,122	1,636,122	100.00
00089384	2014-CAR-CHF-WASH-NGOs	NGO/UNDP	Operationally Closed	4,792,353	4,540,459	5,677,555	125.04
00090092	2014-CAR-CHF-WASH-ER-NGOs	NGO/UNDP	Operationally Closed	1,337,502	1,201,691	1,199,096	99.78
00094468	2015-CAR-CHF-WASH-NGOs	NGO/UNDP	Financially Closed	2,951,680	2,833,981	2,833,981	100.00
00100274	CAR-16/HCF10/10/WaSH/UN/1387	UNICEF	Financially Closed	350,445	345,337	345,337	100.00
00100412	CAR-16/HCF10/10/WaSH/INGO/1416	NGO/UNDP	Financially Closed	378,000	317,252	317,252	100.00
00100413	CAR-16/HCF10/10/WaSH/INGO/1474	NGO/UNDP	Financially Closed	307,801	296,511	296,511	100.00
00100415	CAR-16/HCF10/R/WaSH/INGO/1504	NGO/UNDP	Financially Closed	259,200	127,010	127,010	100.00
00100417	CAR-16/HCF10/WaSH-NUTHLT/1483	NGO/UNDP	Financially Closed	367,199	367,181	367,181	100.00
00100938	CAR-16/HCF10/10/WaSH/NGO/1384	NGO/UNDP	Financially Closed	297,122	296,410	296,410	100.00
00101094	CAR-16/HCF10/10/WaSH/INGO/1482	NGO/UNDP	Financially Closed	108,001	86,128	86,128	100.00
00101097	CAR-16/HCF10/10/WaSH/INGO/1494	NGO/UNDP	Financially Closed	374,221	374,210	374,210	100.00
00102314	CAR-16/HCF10/R/WaSH/INGO/3610	NGO/UNDP	Financially Closed	183,600	160,472	160,472	100.00
00102315	CAR-16/HCF10/R/WaSH/UN/3616	IOM	Financially Closed	120,000	120,000	120,000	100.00
00102316	CAR-16/HCF10/R/WaSH/UN/3609	UNICEF	Financially Closed	600,000	600,000	600,000	100.00
00103658	CAR-16/HCF10/12/WaSH/INGO/4111	NGO/UNDP	Financially Closed	623,019	622,991	622,991	100.00
00103661	CAR-16/HCF10/12/WaSH/INGO/4085	NGO/UNDP	Financially Closed	345,600	312,285	312,285	100.00
00103897	CAR-16/HCF10/12/WaSH/INGO/4069	NGO/UNDP	Financially Closed	519,426	519,402	519,402	100.00
00104019	CAR-16/HCF10/12/WaSH/INGO/4093	NGO/UNDP	Financially Closed	540,000	539,976	539,976	100.00
00104452	CAR-17/HCF10/13/WaSH/INGO/4712	NGO/UNDP	Financially Closed	215,999	214,686	214,686	100.00
00105874	CAR-17/HCF10/13/WaSH/INGO/5365	NGO/UNDP	Operationally Closed	397,275	397,275	393,596	99.07
00105942	CAR-17/HCF10/13/WaSH/UN/6129	UNICEF	Financially Closed	120,000	120,000	120,000	100.00
00106280	CAR-17/HCF10/AS1/WaSH/NGO/6228	NGO/UNDP	Financially Closed	54,000	53,500	53,500	100.00
00106423	CAR-17/HCF10/AS1/WaSH/6221	NGO/UNDP	Operationally Closed	378,000	378,000	374,500	99.07
00106647	CAR-17/HCF10/AS1/WaSH/UN/6212	UNICEF	Financially Closed	400,000	392,056	392,056	100.00
00106648	CAR-17/HCF10/AS1/WaSH/6227	NGO/UNDP	Operationally Closed	129,600	129,600	128,360	99.04
00106826	CAR-17/HCF10/RE17HS/WaSH/6619	NGO/UNDP	Financially Closed	395,979	392,312	392,312	100.00
00107037	CAR-17/HCF10/RE17HS/WaSH/6621	NGO/UNDP	Financially Closed	467,640	467,619	467,619	100.00
00108003	CAR-17/HCF10/13/WaSH/INGO/7332	NGO/UNDP	Financially Closed	324,001	323,985	323,985	100.00
00108595	CAR-17/HCF10/AS2/WaSH/7361	NGO/UNDP	Operationally Closed	367,920	367,920	364,513	99.07
00108596	CAR-17/HCF10/AS2/WaSH/7347	NGO/UNDP	Operationally Closed	432,000	432,000	428,000	99.07
00109916	CAR-18/HCF10/RA1/WaSH/8021	NGO/UNDP	Operationally Closed	324,000	324,000	320,999	99.07
00110845	CAR-18/HCF10/SA1/WaSH/NGO/9078	NGO/UNDP	Financially Closed	285,825	285,825	285,825	100.00

00110846	CAR-18/HCF10/SA1/WaSH/9080	NGO/UNDP	Operationally Closed	346,680	346,680	343,470	99.07
00110847	CAR-18/HCF10/SA1/WaSH/9119	NGO/UNDP	Operationally Closed	486,000	486,000	481,500	99.07
00110848	CAR-18/HCF10/SA1/WaSH/9135	NGO/UNDP	Operationally Closed	376,621	376,621	373,092	99.06
00110849	CAR-18/HCF10/SA1/WaSH/9178	NGO/UNDP	Operationally Closed	218,069	218,069	216,049	99.07
00110850	CAR-18/HCF10/SA1/WaSH/9215	NGO/UNDP	Operationally Closed	254,885	254,885	252,525	99.07
00112940	CAR-18/HCF10/ SA2/WaSH/10527	NGO/UNDP	Operationally Closed	371,301	371,301	367,863	99.07
00112941	CAR-18/HCF10/ SA2/WaSH/10589	NGO/UNDP	Financially Closed	105,618	95,832	95,832	100.00
00112965	CAR-18/HCF10/SA2/WaSH/10525	NGO/UNDP	Operationally Closed	356,982	356,982	353,677	99.07
00112966	CAR-18/HCF10/SA2/WaSH/10577	NGO/UNDP	Operationally Closed	216,000	216,000	214,000	99.07
00112967	CAR-18/HCF10/ SA2/WaSH/10581	NGO/UNDP	Operationally Closed	216,334	216,334	214,331	99.07
00114244	CAR-19/HCF10/RA1/WaSH/11740	NGO/UNDP	Operationally Closed	299,161	226,771	154,381	68.08
00115980	CAR-19/HCF10/SA1/WaSH/INGO/126	NGO/UNDP	Operationally Closed	324,648	324,648	321,654	99.08
00115981	CAR-19/HCF10/SA1/WaSH/INGO/126	NGO/UNDP	Operationally Closed	345,600	345,600	342,400	99.07
00115982	CAR-19/HCF10/SA1/WaSH/INGO/1267	NGO/UNDP	Financially Closed	130,680	130,680	130,680	100.00
00115983	CAR-19/HCF10/SA1/WaSH/INGO/127	NGO/UNDP	Financially Closed	172,800	172,800	172,800	100.00
00115990	CAR-19/HCF10/SA1/WaSH/INGO/126	NGO/UNDP	Financially Closed	282,780	282,780	282,780	100.00
00116275	CAR19/SA1/WaSH/INGO/12708	NGO/UNDP	Financially Closed	324,000	324,000	324,000	100.00
00118776	CAR-19/HCF10/SA2/WaSH/14311	NGO/UNDP	Financially Closed	340,198	340,198	340,198	100.00
00118777	CAR-19/HCF10/SA2/WaSH/14342	NGO/UNDP	Financially Closed	216,000	216,000	216,000	100.00
00118803	CAR-19/HCF10/SA2/WaSH/UN/14225	UNICEF	Operationally Closed	350,000	350,000	350,000	100.00
00118908	CAR-19/HCF10/SA2/WaSH/14217	NGO/UNDP	Financially Closed	264,600	264,600	264,600	100.00
00118909	CAR-19/HCF10/SA2/WaSH/14266	NGO/UNDP	Financially Closed	172,800	172,800	172,800	100.00
00118910	CAR-19/HCF10/SA2/WaSH/14272	NGO/UNDP	Financially Closed	459,000	459,000	459,000	100.00
00118911	CAR-19/HCF10/SA2/WaSH/14360	NGO/UNDP	Operationally Closed	103,680	103,680	87,569	84.46
00119410	CAR-19/HCF10/RA4/WaSH/UN/14896	UNICEF	Financially Closed	350,000	347,018	347,018	100.00
00121596	CAR-20/HCF10/RA2/WaSH/INGO/157	NGO/OCHA	Operationally Closed	291,359	291,359	281,742	96.70
00121598	CAR-20/HCF10/RA2/WaSH/INGO/158	NGO/OCHA	Operationally Closed	211,418	211,418	211,771	100.17
00121599	CAR-20/HCF10/RA2/WaSH/INGO/158	NGO/OCHA	Operationally Closed	390,682	390,682	391,104	100.11
00121656	CAR-20/HCF10/RA2/WaSH/INGO/1589	NGO/OCHA	Operationally Closed	314,333	314,333	298,472	94.95
00121779	CAR-20/HCF10/RA2/WaSH/INGO/159	NGO/OCHA	Operationally Closed	170,670	170,670	166,662	97.65
00123182	CAR-20/HCF10/RA3/WaSH/INGO/1670	NGO/OCHA	Operationally Closed	109,549	109,549	109,902	100.32
00123281	CAR-20/HCF10/RA3/WaSH/INGO/166	NGO/OCHA	Operationally Closed	273,521	273,521	264,117	96.56
00123282	CAR-20/HCF10/RA3/WaSH/INGO/167	NGO/OCHA	Operationally Closed	129,922	129,922	120,612	92.83
00125329	CAR-20/HCF10/SA1/WaSH/INGO/176	NGO/OCHA	Operationally Closed	632,754	632,754	633,069	100.05

00127809	CAR-21/ SA1/WaSH/INGO/18885	NGO/OCHA	Operationally Closed	334,654	334,654	335,076	100.13
00127810	CAR-21/SA1/WaSH/NGO/19072	NGO/OCHA	Operationally Closed	446,710	446,710	447,132	100.09
00127823	CAR-21/HCF10/SA1/INGO/18895	NGO/OCHA	Operationally Closed	129,922	129,922	130,275	100.27
00127871	CAR-21/HCF10/SAI/ INGO/18928	NGO/OCHA	Operationally Closed	345,263	345,263	345,263	100.00
00130013	CAR-21/RA2/WaSH/INGO/20773	NGO/OCHA	Operationally Closed	314,702	314,702	314,702	100.00
00130014	CAR-21/RA2/WaSH/INGO/20781	NGO/OCHA	Operationally Closed	314,702	314,702	298,661	94.90
00130015	CAR-21/RA2/WaSH/INGO/20949	NGO/OCHA	Financially Closed	416,572	416,572	416,572	100.00
00131419	CAR-22/HCF10/SA1/INGO/21435	NGO/OCHA	Operationally Closed	289,234	289,234	279,796	96.74
00131422	CAR-22/HCF10/SA1/WaS/INGO/2156	NGO/OCHA	Operationally Closed	365,637	365,637	365,637	100.00
00131424	CAR-22/HCF10/SA1/WaS/INGO/2153	NGO/OCHA	Operationally Closed	211,423	211,423	198,888	94.07
00131465	CAR-22/SA1/WaSH/INGO/21410	NGO/OCHA	Financially Closed	293,359	293,359	293,359	100.00
00140039	CAR-22/HCF10/RA4 /WaSH/INGO/24	NGO/OCHA	Operationally Closed	569,910	569,910	575,051	100.90
00140042	CAR-22/HCF10/RA4 /WaSH/INGO/24	NGO/OCHA	Operationally Closed	335,076	335,076	328,972	98.18
00140072	CAR-22/HCF10/RA4 /WaSH/INGO/24	NGO/OCHA	Operationally Closed	620,845	620,845	609,588	98.19
00140419	CBPF-CAR-23-S-NGO-26266	NGO/OCHA	On Going	109,024	109,024	102,804	94.29
00140420	CBPF-CAR-23-S-NGO-26265	NGO/OCHA	On Going	626,452	626,452	616,822	98.46
00140421	CBPF-CAR-23-S-INGO-26261	NGO/OCHA	On Going	492,273	492,273	483,178	98.15
00140437	CBPF-CAR-23-S-INGO-26199	NGO/OCHA	On Going	667,574	667,574	657,944	98.56
Water and Sanitation: Total				37,066,789	35,983,013	36,847,256	102.40

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Logistics							
00085454	CAR-CHF Logis ER 2013 UN Agen	WFP	Financially Closed	300,000	300,000	300,000	100.00
00096594	2015-CAR-CHF-Logistics-NGOs	NGO/UNDP	Operationally Closed	628,588	-	-	-
00101318	CAR-16/HCF10/R/LOG/INGO/1506	NGO/UNDP	Financially Closed	216,000	216,000	216,000	100.00
00101698	CAR-16/HCF10/R/LOG/INGO/3172	NGO/UNDP	Financially Closed	216,000	213,910	213,910	100.00
00103995	CAR-16/HCF10/12/LOG/INGO/4016	NGO/UNDP	Financially Closed	205,200	205,191	205,191	100.00
00104450	CAR-17/HCF10/13/LOG/INGO/4711	NGO/UNDP	Financially Closed	451,618	451,596	451,596	100.00
00104451	CAR-17/HCF10/13/LOG/INGO/4713	NGO/UNDP	Operationally Closed	378,000	378,000	378,000	100.00
00106265	CAR-17/HCF10/AS1/LOG/UN/6150	WFP	Financially Closed	500,118	500,118	500,118	100.00
00106266	CAR-17/HCF10/AS1/LOG/INGO/6223	NGO/UNDP	Operationally Closed	421,200	421,200	417,300	99.07
00106268	CAR-17/HCF10/AS1/LOG/INGO/5955	NGO/UNDP	Operationally Closed	626,400	626,400	620,600	99.07
00106760	CAR-17/HCF10/RE17 HS/LOG/6736	WFP	Financially Closed	653,996	653,996	653,996	100.00
00109917	CAR-18/HCF10/RA1/LOG/INGO/8014	NGO/UNDP	Financially Closed	81,000	75,801	75,801	100.00
00110852	CAR-18/HCF10/ SA1/LOG/9000	NGO/UNDP	Operationally Closed	431,998	350,486	346,486	98.86

00110853	CAR-18/HCF10/ SA1/LOG/9170	NGO/UNDP	Operationally Closed	162,000	162,000	160,824	99.27
00110958	CAR-18/HCF10/SA1/LOG/UN/9160	WFP	Financially Closed	521,625	521,625	521,625	100.00
00112942	CAR-18/HCF10/ SA2/LOG/INGO/105	NGO/UNDP	Operationally Closed	688,500	688,500	682,125	99.07
00112943	CAR-18/HCF10/ SA2/LOG/10596	NGO/UNDP	Operationally Closed	378,000	378,000	374,500	99.07
00112951	CAR-18/HCF10/ SA2/LOG/UN/10559	WFP	Financially Closed	317,046	313,111	313,111	100.00
00112972	CAR-18/HCF10/ SA2/LOG/10545	NGO/UNDP	Operationally Closed	745,200	745,200	738,300	99.07
00114245	CAR-19/HCF10/RA1/LOG/UN/11738	WFP	Financially Closed	1,000,003	1,000,003	1,000,003	100.00
00115999	CAR-19/HCF10/SA1/LOG/INGO/1264	NGO/UNDP	Financially Closed	216,000	216,000	216,000	100.00
00116042	CAR-19/HCF10/SA1/LOG/UN/12652	WFP	Financially Closed	977,076	977,076	977,076	100.00
00116118	CAR-19/HCF10/SA1/LOG/INGO/1262	NGO/UNDP	Financially Closed	564,765	564,765	564,765	100.00
00117925	CAR-19/HCF10/RA3/LOG/UN/14144	WFP	Financially Closed	400,362	400,362	400,362	100.00
00118665	CAR-19/HCF10/SA2/LOG/14194	NGO/UNDP	Operationally Closed	648,000	559,674	559,674	100.00
00118666	CAR-19/HCF10/SA2/LOG/14346	NGO/UNDP	Financially Closed	432,000	432,000	432,000	100.00
00118726	CAR-19/HCF10/SA2/LOG/UN/14184	WFP	Financially Closed	1,200,002	1,200,002	1,200,002	100.00
00120666	CAR-20/HCF10/RA1/LOG/UN/15110	WFP	Financially Closed	250,275	250,275	250,275	100.00
00121546	CAR-20/HCF10/RA2/LOG/UN/15794	WFP	Financially Closed	1,112,001	1,112,001	1,112,001	100.00
00121784	CAR-20/HCF10/ RA2/LOG/INGO/159	NGO/OCHA	Operationally Closed	385,588	385,588	386,011	100.11
00122896	CAR-20/HCF10/RA3/LOG/UN/16681	WFP	Financially Closed	1,201,320	1,201,320	1,201,320	100.00
00125036	CAR-20/HCF10/SA1/LOG/UN/17673	WFP	Financially Closed	1,192,066	1,192,066	1,192,066	100.00
00125330	CAR-20/HCF10/SA1/LOG/INGO/1771	NGO/OCHA	Operationally Closed	416,149	416,149	416,572	100.10
00127815	CAR-21/SA1/LOG/INGO/18854	NGO/OCHA	Operationally Closed	160,483	160,483	147,780	92.08
00130151	CAR-22/HCF10/RA1/LOG/UN/21204	WFP	Financially Closed	999,971	999,971	999,971	100.00
00131254	CAR-22/HCF10/SA1/LOG/UN/21482	WFP	Financially Closed	849,996	849,996	849,996	100.00
00133530	CAR-22/HCF10/SA2/LOG/UN/23178	WFP	Financially Closed	799,864	799,864	799,864	100.00
00140015	CAR-22/HCF10/RA4 /LOG/UN/24187	WFP	Financially Closed	496,092	496,092	496,092	100.00
00140424	CBPF-CAR-23-S-INGO-26253	NGO/OCHA	On Going	585,331	585,331	575,701	98.35
Logistics: Total				21,809,833	21,000,153	20,947,013	99.75

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
CAR Emergency Response Fund							
00088105	ERF CAR - Managing Agents/NGOs	NGO/UNDP	Financially Closed	2,398,735	2,398,735	2,398,735	100.00
00088106	ERF CAR - UN Agencies	UNESCO	Operationally Closed	169,800	161,089	161,089	100.00
00088106	ERF CAR - UN Agencies	UNFPA	Operationally Closed	196,613	191,267	191,267	100.00
00088106	ERF CAR - UN Agencies	UNICEF	Operationally Closed	804,669	732,855	732,855	100.00

00088106	ERF CAR - UN Agencies	WFP	Operationally Closed	58,303	58,303	58,303	100.00
00088106	ERF CAR - UN Agencies	WHO	Operationally Closed	531,120	460,667	460,667	100.00
CAR Emergency Response Fund: Total				4,159,240	4,002,916	4,002,916	100.00

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Emergency Telecommunications							
00089816	CAR-CHF ETC ER 2014 UNAgencies	WFP	Financially Closed	219,264	219,264	219,264	100.00
00112953	CAR-18/HCF10/SA2/ETC/UN/10576	WFP	Financially Closed	400,000	378,632	378,632	100.00
00116134	CAR-19/HCF10/SA1/ETC/UN/12741	WFP	Financially Closed	306,713	306,713	306,713	100.00
00116135	CAR-19/HCF10/SA1/ETC/UN/12770	WFP	Financially Closed	299,193	299,193	299,193	100.00
00124086	CAR-20/HCF10/RA4/ETC/UN/17206	WFP	Financially Closed	160,038	160,038	160,038	100.00
00129893	CAR-21/HCF10/RA2/ETC/UN/20925	WFP	Operationally Closed	450,090	449,828	449,828	100.00
00140459	CBPF-CAR-23-S-UN-26272	WFP	On Going	100,000	100,000	54,165	54.16
00140472	CBPF-CAR-23-S-NGO-26271	NGO/OCHA	On Going	265,042	265,042	257,009	96.97
Emergency Telecommunications: Total				2,200,340	2,178,710	2,124,842	97.53

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Camp Coordination and Mgt							
00091846	2014-CAR CHF-CCCM-NGOs	NGO/UNDP	Financially Closed	399,110	360,974	360,974	100.00
00094153	2015 CAR ER CCM NGO	NGO/UNDP	Operationally Closed	160,500	152,861	152,861	100.00
00095016	2015 CAR CCM NGO	NGO/UNDP	Financially Closed	601,553	506,066	506,066	100.00
00096447	2015 CAR CCM UN	IOM	Financially Closed	1,495,204	1,495,204	1,495,204	100.00
00100682	CAR-16/HCF10/10/CCCM/INGO/1422	NGO/UNDP	Financially Closed	263,520	263,507	263,507	100.00
00103662	CAR-16/HCF10/12/CCCM/NGO/4018	NGO/UNDP	Financially Closed	129,327	129,321	129,321	100.00
00104557	CAR-16/HCF10/12/CCCM/NGO/4006	NGO/UNDP	Operationally Closed	269,878	269,848	269,848	100.00
00108002	CAR-17/HCF10/13/CCCM/NGO/7331	NGO/UNDP	Financially Closed	143,853	143,848	143,848	100.00
00110952	CAR-18/HCF10/ SA1/CCCM/9149	NGO/UNDP	Operationally Closed	215,606	215,606	213,609	99.07
00113141	CAR-18/HCF10/SA2/CCCM/10573	NGO/UNDP	Operationally Closed	107,984	107,984	107,191	99.27
00116274	CAR19/SA1/CCCM/NGO/12756	NGO/UNDP	Financially Closed	118,743	118,743	118,743	100.00
00140429	CBPF-CAR-23-S-NGO-26232	NGO/OCHA	Operationally Closed	57,622	57,622	51,402	89.21
Camp Coordination and Mgt: Total				3,962,899	3,821,582	3,812,572	99.76

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
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Integrated Projects							
00103655	CAR-16/HCF10/12/NUT-HLT/4032	NGO/UNDP	Operationally Closed	345,601	345,601	342,495	99.10
00103656	CAR-16/HCF10/12/NUT-HLT/3994	NGO/UNDP	Operationally Closed	548,639	548,637	548,995	100.07
00103657	CAR-16/HCF10/12/HLT-NUT/4108	NGO/UNDP	Financially Closed	431,921	431,901	431,901	100.00
00103734	CAR-16/HCF10/12/EDU-PROT/4068	NGO/UNDP	Operationally Closed	486,000	486,000	486,000	100.00
00103898	CAR-16/HCF10/12/ER-PROT-W/4033	NGO/UNDP	Financially Closed	1,080,000	1,032,508	1,032,508	100.00
00103899	CAR-16/HCF10/12/PROT-EDU/4057	NGO/UNDP	Financially Closed	537,644	347,534	347,534	100.00
00104448	CAR-17/NFI-CCCM/PROT/UN/4710	UNHCR	Financially Closed	750,000	750,000	750,000	100.00
00104453	CAR-16/FSECPROT/NGO/4062	NGO/UNDP	Financially Closed	702,000	701,967	701,967	100.00
00104464	CAR-17/13/WaSH-PROT/UN/4694	UNICEF	Financially Closed	500,000	499,315	499,315	100.00
00105581	CAR-16/HCF10/12/ER-PROT/4067	NGO/UNDP	Operationally Closed	648,000	648,000	642,000	99.07
00106193	CAR-17/HCF10/AS1/NUT-HLT/6090	NGO/UNDP	Financially Closed	377,945	377,552	377,552	100.00
00106194	CAR-17/HCF10/AS1/NUT-HLT/6202	NGO/UNDP	Operationally Closed	202,998	202,998	200,901	98.97
00106267	CAR-17/HCF10/AS1/EDUPROT/5956	NGO/UNDP	Operationally Closed	593,994	593,994	593,247	99.87
00106269	CAR-17/HCF10/AS1/NUT-HLT/6209	NGO/UNDP	Operationally Closed	129,600	129,600	127,629	98.48
00106282	CAR-17/HCF10/AS1/PROTEDU/6064	NGO/UNDP	Operationally Closed	486,000	486,000	485,431	99.88
00106285	CAR-17/HCF10/AS1/NUT-HLT/6226	NGO/UNDP	Financially Closed	648,000	648,000	648,000	100.00
00106424	CAR-17/HCF10/AS1/WaSH-NFI/6237	NGO/UNDP	Operationally Closed	594,000	531,739	531,699	99.99
00106425	CAR-17/AS1/FSEC-PROTER/5970	NGO/UNDP	Operationally Closed	593,999	593,999	588,501	99.07
00106426	CAR-17/HCF10/AS1/FSEC-ER/6229	NGO/UNDP	Financially Closed	432,000	432,000	432,000	100.00
00106852	CAR-17/HCF10/CCCM-PROT/6607	UNHCR	Financially Closed	142,611	142,611	142,611	100.00
00106882	CAR-17/RE17 HS/NUT-HLT/6578	NGO/UNDP	Financially Closed	267,476	267,329	267,329	100.00
00106910	CAR-17/RE17 HS/NUTHLT/6601	NGO/UNDP	Financially Closed	280,091	280,069	280,069	100.00
00107651	CAR-17/HCF10/WaSH-PROT/6618	NGO/UNDP	Financially Closed	485,999	485,999	485,999	100.00
00108443	CAR-17/AS2/NUT-HLT/WaSH/7394	NGO/UNDP	Operationally Closed	593,998	593,998	591,302	99.55
00108444	CAR-17/HCF10/AS2/NUT-HLT/7370	NGO/UNDP	Operationally Closed	345,565	345,565	342,365	99.07
00108445	CAR-17/HCF10/AS2/NUT-HLT/7354	NGO/UNDP	Operationally Closed	269,985	269,985	267,740	99.17
00108599	CAR-17/HCF10/AS2/EDUPROT/7339	NGO/UNDP	Operationally Closed	269,953	269,953	267,474	99.08
00108600	CAR-17/HCF10/AS2/PROT-EDU/7396	NGO/UNDP	Operationally Closed	330,323	330,323	327,273	99.08
00108864	CAR-17/AS2/NFI-PROTFSEC/7371	NGO/UNDP	Operationally Closed	572,400	572,400	567,100	99.07
00108865	CAR-17/AS2/NFI-FSECPROT/7391	NGO/UNDP	Operationally Closed	540,000	540,000	535,000	99.07
00109050	CAR-17/HCF10/AS2/FSEC-ER/7341	NGO/UNDP	Operationally Closed	345,600	345,600	342,273	99.04
00109051	CAR-17/HCF10/AS2/FSEC-ER/7357	NGO/UNDP	On Going	269,971	-	-	-
00109052	CAR-17/HCF10/AS2/FSECPROT/7369	NGO/UNDP	Operationally Closed	701,870	701,870	695,371	99.07

00110612	CAR-18/HCF10/RA1/NFIPROT/8016	NGO/UNDP	Financially Closed	546,156	532,867	532,867	100.00
00110854	CAR-18/HCF10/SA1/NUT-HLT/9004	NGO/UNDP	Operationally Closed	458,408	458,408	454,162	99.07
00110855	CAR-18/HCF10/SA1/NUT-HLT/9075	NGO/UNDP	Operationally Closed	540,426	540,426	535,422	99.07
00110856	CAR-18/HCF10/SA1/NUT-HLT/9077	NGO/UNDP	Operationally Closed	352,431	352,431	349,168	99.07
00110877	CAR-18/HCF10/SA1/EDU-PROT/9008	UNICEF	Financially Closed	570,064	567,076	567,076	100.00
00110950	CAR-18/HCF10/ SA1/NFI-ER/9177	NGO/UNDP	Operationally Closed	496,800	496,800	492,200	99.07
00110951	CAR-18/HCF10/SA1/NFI-PROT/9164	NGO/UNDP	Operationally Closed	485,981	485,981	483,572	99.50
00110953	CAR-18/HCF10/ SA1/ER-WaSH/9163	NGO/UNDP	Financially Closed	540,000	507,980	507,980	100.00
00110954	CAR-18/HCF10/ SA1/ER-FSEC/9107	NGO/UNDP	Operationally Closed	367,200	367,200	363,800	99.07
00110956	CAR-18/HCF10/ SA1/HLT-NUT/9144	NGO/UNDP	Financially Closed	54,000	53,489	53,489	100.00
00111740	CAR-18/HCF10/SA1/HLT-NUT/9550	NGO/UNDP	Operationally Closed	129,600	129,600	128,400	99.07
00112944	CAR-18/HCF10/SA2/NUT-HLT/10536	NGO/UNDP	Operationally Closed	162,001	162,001	160,523	99.09
00112945	CAR-18/HCF10/SA2/NUT-HLT/10565	NGO/UNDP	Operationally Closed	432,000	432,000	428,793	99.26
00112946	CAR-18/HCF10/SA2/NUT-HLT/10579	NGO/UNDP	Operationally Closed	157,680	157,680	156,220	99.07
00112947	CAR-18/HCF10/SA2/HLT-NUT/10563	NGO/UNDP	Operationally Closed	432,000	432,000	428,059	99.09
00112950	CAR-18/SA2/NFI-CCCM- PR/10567	UNHCR	Financially Closed	600,000	600,000	600,000	100.00
00112968	CAR-18/ SA2/WaSH-PROT/10580	NGO/UNDP	Operationally Closed	639,908	639,908	633,983	99.07
00112970	CAR-18/EDU-NFI-WaSH-PROT/10538	NGO/UNDP	Operationally Closed	591,840	591,840	586,360	99.07
00112971	CAR-18/EDU-PRO-FSEC-CCCM/10528	NGO/UNDP	Operationally Closed	501,120	501,120	496,480	99.07
00112974	CAR-18/HCF10/SA2/NUT-HLT/10583	NGO/UNDP	Operationally Closed	431,692	431,692	427,694	99.07
00112977	CAR-18/SA2/FSEC-WaSH/10587	NGO/UNDP	Financially Closed	820,801	644,466	644,466	100.00
00117217	CAR-19/HCF10/RA2/HLTNUT/13613	NGO/UNDP	Financially Closed	539,103	539,103	539,103	100.00
00117251	CAR-19/HCF10/RA2/HLTPROT/13708	NGO/UNDP	Financially Closed	539,998	539,998	539,998	100.00
00118671	CAR-19/HCF10/SA2/HLT-NUT/14221	NGO/UNDP	Financially Closed	259,200	259,200	259,200	100.00
00118672	CAR-19/HCF10/SA2/HLT-NUT/14227	NGO/UNDP	Financially Closed	432,001	432,001	432,001	100.00
00118778	CAR-19/SA2/WaSH-NFI/14328	NGO/UNDP	Financially Closed	243,000	243,000	243,000	100.00
00118781	CAR-19/SA2/NUT-WaSH/14207	NGO/UNDP	Financially Closed	237,601	237,601	237,601	100.00
00118782	CAR-19/HLT-NUT-WaSH/14237	NGO/UNDP	Financially Closed	604,800	604,800	604,800	100.00
00118783	CAR-19/SA2/HLT-WaSH/14299	NGO/UNDP	Financially Closed	183,610	183,610	183,610	100.00
00118784	CAR-19/HCF10/SA2/HLT-NUT/14258	NGO/UNDP	Financially Closed	324,000	324,000	324,000	100.00
00118907	CAR-19/NFI-PROTCCCM/14197	UNHCR	Financially Closed	622,956	622,956	622,956	100.00
00118912	CAR-19/WaSH-EDU-NFI/14215	NGO/UNDP	Financially Closed	619,920	619,920	619,920	100.00
00118915	CAR-19/SA2/NUT-WaSH/14242	NGO/UNDP	Financially Closed	334,801	334,801	334,801	100.00
00118917	CAR-19/HLT-NUT-PROT/14286	NGO/UNDP	Operationally Closed	649,799	649,799	649,202	99.91

00120801	CAR-20/HCF10/RA1/NFICCCM/INGO/	NGO/OCHA	Operationally Closed	620,875	620,875	620,182	99.89
00121545	CAR-20/HCF10/RA2/CM-N/UN/15944	IOM	Financially Closed	396,390	396,390	396,390	100.00
00121606	CAR-20/HCF10/RA2/HLT-NUT-WaSH/	NGO/OCHA	Operationally Closed	365,214	365,214	341,590	93.53
00121607	CAR-20/HCF10/RA2/HLT-WaSH/INGO	NGO/OCHA	Operationally Closed	82,387	82,387	82,622	100.28
00121657	CAR-20/HCF10/RA2/WaSH-PROT/ING	NGO/OCHA	Operationally Closed	288,813	288,813	289,235	100.15
00121658	CAR-20/HCF10/RA2/WaSH-HLT/INGO	NGO/OCHA	Operationally Closed	135,016	135,016	254,673	188.62
00121660	CAR-20/HCF10/RA2/LOG-FSEC-NFI/	NGO/OCHA	Operationally Closed	359,265	359,265	319,183	88.84
00121661	CAR-20/HCF10/RA2/NUT-WaSH-HLT/	NGO/OCHA	Operationally Closed	365,215	365,215	365,637	100.12
00121662	CAR-20/HCF10/RA2/HLT-NUT-WaSH/	NGO/OCHA	Operationally Closed	671,465	671,465	661,168	98.47
00121663	CAR-20/HCF10/RA2/HLT-NUT-WaSH/	NGO/OCHA	Operationally Closed	613,655	613,655	1,195,350	194.79
00121664	CAR-20/HCF10/RA2/HLT-NUT/INGO/	NGO/OCHA	Operationally Closed	522,227	522,227	1,025,824	196.43
00121665	CAR-20/HCF10/RA2/HLT-NUT/INGO/	NGO/OCHA	Operationally Closed	487,457	487,457	487,880	100.09
00121666	CAR-20/HCF10/RA2/HLT-NUT/INGO/	NGO/OCHA	Operationally Closed	446,710	446,710	876,075	196.12
00121777	CAR-20/NFI-CCCM/PROT/INGO/15832	NGO/OCHA	Operationally Closed	409,691	409,691	410,114	100.10
00121778	CAR-20/RA2/CCCM-NFI/INGO/15816	NGO/OCHA	Operationally Closed	553,286	553,286	553,601	100.06
00121780	CAR-20/RA2/WaSH-NFI/PROT/INGO/15	NGO/OCHA	Operationally Closed	448,063	448,063	448,486	100.09
00121781	CAR-20/RA2/WaSH-HLT/INGO/15824	NGO/OCHA	Operationally Closed	211,418	211,418	211,771	100.17
00121782	CAR-20/RA2/WaSH-HLTNUT/INGO/15	NGO/OCHA	Operationally Closed	325,215	325,215	325,638	100.13
00121783	CAR-20/HCF10/RA2/WaSH-PROT/ING	NGO/OCHA	Operationally Closed	365,214	365,214	360,788	98.79
00121786	CAR-20/RA2/PROT-HLT/INGO/15790	NGO/OCHA	Operationally Closed	467,084	467,084	905,660	193.90
00123106	CAR-20/HCF10/RA3/NFI-WaSH/INGO	NGO/OCHA	Operationally Closed	263,345	263,345	263,768	100.16
00123119	CAR-20/HCF10/RA3/WaSH-NFI-PROT	NGO/OCHA	Operationally Closed	298,605	298,605	299,028	100.14
00123178	CAR-20/HCF10/RA3/NFI-CCCM-PROT	NGO/OCHA	Operationally Closed	473,274	473,274	473,696	100.09
00123181	CAR-20/HCF10/RA3/CCCM-NFI/INGO	NGO/OCHA	Operationally Closed	211,418	211,418	211,771	100.17
00123183	CAR-20/HCF10/RA3/WaSH-NFI/INGO	NGO/OCHA	Operationally Closed	211,418	211,418	211,771	100.17
00123280	CAR-20/HCF10/RA3/NFI-FSEC/INGO	NGO/OCHA	Operationally Closed	757,035	757,035	743,184	98.17
00123284	CAR-20/HCF10/RA3/WaSH-FSEC/ING	NGO/OCHA	Operationally Closed	176,782	176,782	177,135	100.20
00123285	CAR-20/HCF10/RA3/PROT-WaSH-EDU	NGO/OCHA	Operationally Closed	477,270	477,270	477,693	100.09
00125107	CAR-20/HCF10/SA1/EDU-PROT/INGO	NGO/OCHA	Operationally Closed	595,063	595,063	595,378	100.05
00125176	CAR-20/HCF10/SA1/NUT-HLT/INGO/	NGO/OCHA	Operationally Closed	620,529	620,529	620,844	100.05
00125180	CAR-20/HCF10/SA1/FSEC-NFI-PROT	NGO/OCHA	Operationally Closed	365,214	365,214	337,055	92.29
00125183	CAR-20/HCF10/SA1/EDU-WaSH/INGO	NGO/OCHA	Operationally Closed	773,334	773,334	773,649	100.04
00125328	CAR-20/SA1/NUT-HLT/INGO/17675	NGO/OCHA	Operationally Closed	518,018	518,018	518,441	100.08
00125451	CAR-20/HCF10/SA1/NA-CCCM/EOU/IN	NGO/OCHA	Operationally Closed	781,131	781,131	771,816	98.81

00125452	CAR-20/HCFIO/SAI/CCCM-NFI/INGO	NGO/OCHA	Operationally Closed	516,745	516,745	517,167	100.08
00127707	CAR-21_HCF10_SA1_LOG-ETC_UN_18	WFP	Financially Closed	1,549,910	1,549,909	1,549,909	100.00
00127813	CAR-21/ SA1/HLT-NUT/NGO/18875	NGO/OCHA	Operationally Closed	355,020	355,020	355,443	100.12
00127820	CAR-21/HCF10/SA1/INGO/18954	NGO/OCHA	Operationally Closed	584,876	584,876	585,191	100.05
00127821	CAR-21/HCF10/SA1/INGO/18897	NGO/OCHA	Operationally Closed	314,702	314,702	314,702	100.00
00127822	CAR-21/HCF10/SA1/INGO/19000	NGO/OCHA	Operationally Closed	528,546	528,546	528,861	100.06
00127824	CAR-21/HCF10/SA1/INGO/18952	NGO/OCHA	Operationally Closed	314,702	314,702	314,702	100.00
00127826	CAR-21/HCF10/SA1/INGO/18869	NGO/OCHA	Operationally Closed	365,215	365,215	365,637	100.12
00127829	CAR-21/HCF10/SA1/INGO/18876	NGO/OCHA	Operationally Closed	436,945	436,945	436,945	100.00
00127830	CAR-21/HCF10/SA1/INGO/18991	NGO/OCHA	Operationally Closed	375,401	375,401	375,824	100.11
00127870	CAR-21/HCF10/SAI/ INGO/18857	NGO/OCHA	Operationally Closed	671,780	671,780	671,780	100.00
00127873	CAR-21/HCF10/SAI/ INGO/18927	NGO/OCHA	Operationally Closed	536,995	536,995	533,623	99.37
00128160	CAR-21/SA1/CCCM-WSH/INGO/19099	NGO/OCHA	Operationally Closed	875,517	875,517	875,517	100.00
00128641	CAR-21/RA1/HLT-PROT/UN/19981	UNFPA	Financially Closed	900,000	875,769	875,769	100.00
00128751	CAR21/RAI/PROT-WaSH-FSEC/19984	NGO/OCHA	Operationally Closed	416,572	416,572	416,572	100.00
00128752	CAR-21/RAI/PROT-HLT/19990	NGO/OCHA	Operationally Closed	314,702	314,702	314,702	100.00
00130072	CAR-21/RA2/NFI-CCCMCOORD/20778	IOM	Operationally Closed	700,000	700,000	699,969	100.00
00130102	CAR-21/RA2/HLT-NLJT/INGO/20840	NGO/OCHA	Operationally Closed	365,637	365,637	353,249	96.61
00140058	CAR-22/HCF10/RA4/WaSH-NFICCCM/	NGO/OCHA	On Going	824,583	824,583	832,060	100.91
00140059	R-22/HCF10/RA4/HLTNUT/NGO/2420	NGO/OCHA	On Going	473,618	473,618	477,880	100.90
00140061	R-22/HCF10/RA4/EDU-WaSHPROT/IN	NGO/OCHA	Operationally Closed	620,845	620,845	615,111	99.08
00140062	CAR-22/HCF10/RA4/HLTNUT/INGO/2	NGO/OCHA	Operationally Closed	379,904	379,904	383,305	100.90
00140071	CAR-22/HCF10/RA4/WaSH-NFIPROT/	NGO/OCHA	Operationally Closed	620,845	620,845	626,452	100.90
00140417	CBPF-CAR-23-S-NGO-26209	NGO/OCHA	On Going	881,745	881,745	872,115	98.91
00140418	CBPF-CAR-23-S-NGO-26277	NGO/OCHA	Operationally Closed	110,837	110,837	102,804	92.75
00140422	CBPF-CAR-23-S-INGO-26256	NGO/OCHA	On Going	1,037,667	1,037,667	1,028,037	99.07
00140423	CBPF-CAR-23-S-INGO-26255	NGO/OCHA	On Going	575,051	575,051	565,421	98.33
00140426	CBPF-CAR-23-S-NGO-26242	NGO/OCHA	Operationally Closed	109,024	109,024	102,804	94.29
00140430	CBPF-CAR-23-S-INGO-26227	NGO/OCHA	On Going	881,745	881,745	872,115	98.91
00140432	CBPF-CAR-23-S-NGO-26208	NGO/OCHA	On Going	389,469	389,469	380,374	97.66
00140434	CBPF-CAR-23-S-INGO-26205	NGO/OCHA	On Going	780,658	780,658	771,028	98.77
00140435	CBPF-CAR-23-S-INGO-26204	NGO/OCHA	On Going	830,343	830,343	820,713	98.84
00140473	CBPF-CAR-23-S-NGO-26222	NGO/OCHA	On Going	109,024	109,024	102,804	94.29
00140539	CBPF-CAR-23-S-INGO-26214	NGO/OCHA	On Going	986,266	986,266	-	-
00140854	CBPF-CAR-24-S-INGO-32989	NGO/OCHA	On Going	626,452	626,452	616,822	98.46
00140855	CBPF-CAR-24-S-INGO-32991	NGO/OCHA	On Going	780,658	780,658	-	-

Integrated Projects: Total	66,204,174	65,383,664	65,362,992	99.97
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Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Direct Cost Budget						
00086037 CHF CAR Direct Costs	OCHA	Financially Closed	1,016,340	820,204	820,204	100.00
00093848 CHF CAR Direct Costs 2015-2016	OCHA	Financially Closed	1,732,068	1,102,420	1,102,420	100.00
00104342 CAR HF DC 2017	OCHA	Financially Closed	961,457	808,019	808,019	100.00
00108902 2018 CAR HFU Direct Cost	OCHA	Financially Closed	997,194	809,565	809,565	100.00
00114473 2019 CAR HFU Direct Cost	OCHA	Financially Closed	1,261,136	1,041,358	1,041,358	100.00
00120053 2020 CAR HFU Direct Cost	OCHA	Financially Closed	1,649,867	1,635,006	1,635,006	100.00
00125428 2021 CAR HFU Direct Cost	OCHA	On Going	1,610,233	1,597,020	1,597,020	100.00
00130445 CAR_Direct Cost 2022	OCHA	On Going	1,671,940	1,424,889	1,424,889	100.00
00140001 2023 CAR HFU Direct Cost	OCHA	On Going	1,990,286	1,563,842	1,563,842	100.00
Direct Cost Budget: Total			12,890,521	10,802,321	10,802,321	100.00
Grand Total			351,477,238	335,468,166	335,545,841	100.02

Contributors



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