



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Cabo Verde 2030 Acceleration Fund

for the period 01 July 2008 to 31 December 2024

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2025



United Nations
MPTF Office

DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization and Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. The MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.

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INTRODUCTION

This Consolidated Annual Financial Report of the **Cabo Verde 2030 Acceleration Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 01 July 2008 to 31 December 2024 and provides financial data on progress made in the implementation of projects of the **Cabo Verde 2030 Acceleration Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/cv100>).

2024 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Cabo Verde 2030 Acceleration Fund** using the pass-through funding modality as of 31 December **2024**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/cv100>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2024**, **7** contributors deposited US\$ **39,486,910** and US\$ **401,797** was earned in interest.

The cumulative source of funds was US\$ **38,306,194**.

Of this amount, US\$ **36,179,993** has been net funded to **17** Participating Organizations, of which US\$ **34,840,882** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **394,869**. Table 1 provides an overview of the overall sources, uses, and balance of the **Cabo Verde 2030 Acceleration Fund** as of 31 December 2024.

Table 1 Financial Overview, as of 31 December 2024 (in US Dollars)

	Prior Years up to 31 Dec 2023	Financial Year Jan-Dec 2024	Total
Sources of Funds			
Contributions from donors	36,195,328	3,291,582	39,486,910
Sub-total Contributions	36,195,328	3,291,582	39,486,910
Fund Interest and Investment Income Earned	266,707	70,973	337,679
Interest Income received from Participating Organizations	63,236	882	64,117
Refunds by Administrative Agent to Contributors	(1,582,513)	-	(1,582,513)
Total: Sources of Funds	34,942,757	3,363,436	38,306,194
Use of Funds			
Transfers to Participating Organizations	35,509,978	1,821,000	37,330,978
Sub-Total Transfers	35,509,978	1,821,000	37,330,978
Refunds received from Participating Organizations	(1,138,999)	(11,986)	(1,150,985)
Sub-Total Refunds	(1,138,999)	(11,986)	(1,150,985)
Administrative Agent Fees	361,953	32,916	394,869
Bank Charges	890	42	932
Total: Uses of Funds	34,733,822	1,841,972	36,575,794
Change in Fund cash balance with Administrative Agent	208,936	1,521,464	1,730,400
Opening Fund balance (1 January)	65,135	208,936	-
Closing Fund balance (31 December)	208,936	1,730,400	1,730,400
Net Funded Amount (Includes Direct Cost)	34,370,978	1,809,014	36,179,993
Participating Organizations Expenditure (Includes Direct Cost)	34,173,592	667,290	34,840,882
Balance of Funds with Participating Organizations	197,386	1,141,724	1,339,110

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2024.

The **Cabo Verde 2030 Acceleration Fund** is currently being financed by 7 contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2024 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2024.

Table 2. Contributions, as of 31 December 2024 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Delivering Results Together	3,438,500	3,438,500
Expanded DaO Funding Window	3,935,000	3,935,000
Government of Austria	684,225	684,225
Government of Luxembourg	22,888,505	22,888,505
Government of Netherlands	1,105,280	1,105,280
Government of Norway	1,435,400	1,435,400
Government of Spain	6,000,000	6,000,000
Grand Total	39,486,910	39,486,910

3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2024**, Fund earned interest amounts to US\$ **337,679**.

Interest received from Participating Organizations amounts to US\$ **64,117**, bringing the cumulative interest received to US\$ **401,797**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2024 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total
Administrative Agent			
Fund Interest and Investment Income Earned	266,707	70,973	337,679
Total: Fund Interest Earned	266,707	70,973	337,679
Participating Organization			
FAO	5,759	-	5,759
UNCTAD	8,937	-	8,937
UNDP	17,174	-	17,174
UNDP(UNV)	2,440	-	2,440
UNESCO	2,031	-	2,031
UNFPA	1,049	-	1,049
UNIDO	9,891	-	9,891
UNODC	14,497	882	15,379
UNWOMEN	1,456	-	1,456
Total: Agency Interest Earned	63,236	882	64,117
Grand Total	329,943	71,854	401,797

4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2024, the AA has transferred US\$ **37,330,978** to **17** Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)

Participating Organization	Prior Years up to 31-Dec-2023			Financial Year Jan-Dec-2024			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	4,408,399	(530,188)	3,878,211	-	-	-	4,408,399	(530,188)	3,878,211
ILO	3,848,618	(60,309)	3,788,309	-	-	-	3,848,618	(60,309)	3,788,309
IOM	595,210	-	595,210	-	-	-	595,210	-	595,210
ITC	113,045	(11,761)	101,284	-	-	-	113,045	(11,761)	101,284
UNCTAD	575,945	(1,843)	574,102	-	-	-	575,945	(1,843)	574,102
UNDP	13,124,751	-	13,124,751	1,138,875	-	1,138,875	14,263,626	-	14,263,626
UNDP(UNV)	279,451	(18,559)	260,892	-	-	-	279,451	(18,559)	260,892
UNEP	177,696	-	177,696	-	-	-	177,696	-	177,696
UNESCO	435,441	(36,444)	398,997	-	-	-	435,441	(36,444)	398,997
UNFPA	1,776,043	(816)	1,775,227	-	-	-	1,776,043	(816)	1,775,227
UNHABITAT	590,279	-	590,279	682,125	-	682,125	1,272,404	-	1,272,404
UNICEF	1,629,022	(662)	1,628,360	-	-	-	1,629,022	(662)	1,628,360
UNIDO	1,681,136	(31,642)	1,649,494	-	-	-	1,681,136	(31,642)	1,649,494
UNODC	2,877,574	(4,942)	2,872,632	-	(11,986)	(11,986)	2,877,574	(16,928)	2,860,646
UNWOMEN	753,849	(24,577)	729,272	-	-	-	753,849	(24,577)	729,272
WFP	1,541,181	(417,256)	1,123,925	-	-	-	1,541,181	(417,256)	1,123,925
WHO	1,102,338	-	1,102,338	-	-	-	1,102,338	-	1,102,338
Grand Total	35,509,978	(1,138,999)	34,370,978	1,821,000	(11,986)	1,809,014	37,330,978	(1,150,985)	36,179,993

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2024** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/cv100>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2024**, US\$ **1,809,014** was net funded to Participating Organizations, and US\$ **667,290** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **36,179,993** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 34,840,882**. This equates to an overall Fund expenditure delivery rate of **96.3** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2024 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Cumulative	
FAO	5,278,173	3,878,211	3,878,211	-	3,878,211	100.00
ILO	3,848,618	3,788,309	3,788,309	-	3,788,309	100.00
IOM	595,210	595,210	595,210	-	595,210	100.00
ITC	113,045	101,284	101,284	-	101,284	100.00
UNCTAD	575,945	574,102	573,709	-	573,709	99.93
UNDP	14,421,776	14,263,626	13,001,215	387,612	13,388,827	93.87
UNDP(UNV)	282,516	260,892	260,892	-	260,892	100.00
UNEP	177,696	177,696	160,421	-	160,421	90.28
UNESCO	435,441	398,997	398,997	-	398,997	100.00
UNFPA	1,776,043	1,775,227	1,775,227	-	1,775,227	100.00
UNHABITAT	1,272,404	1,272,404	590,279	279,568	869,847	68.36
UNICEF	1,629,024	1,628,360	1,628,360	-	1,628,360	100.00
UNIDO	1,681,136	1,649,494	1,649,494	-	1,649,494	100.00
UNODC	2,877,574	2,860,646	2,817,069	111	2,817,180	98.48
UNWOMEN	753,849	729,272	728,652	-	728,652	99.91
WFP	1,541,181	1,123,925	1,123,925	-	1,123,925	100.00
WHO	1,102,338	1,102,338	1,102,338	-	1,102,338	100.00
Grand Total	38,361,968	36,179,993	34,173,592	667,290	34,840,882	96.30

5.2 EXPENDITURE BY OUTCOME

Table 5.2 displays the net funded amounts, expenditures incurred and the financial delivery rates by Outcome.

Table 5.2. Expenditure with breakdown by Outcome (in US Dollars)

Outcome	Current Year Jan-Dec-2024		Cumulative Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
Cabo Verde					
Consolidation of Democracy			934,264	934,264	100.00
CPV Delivering Results Together	0	111	3,340,521	3,295,018	98.64
CPV Food and Nutrition	0	0	4,028,064	4,028,064	100.00
CPV-Child & Social Protection			348,944	348,944	100.00
CPV-Coordination Unit			71,937	66,432	92.35
CPV-Environment, Energy & Disaster			1,640,626	1,618,348	98.64
CPV-Growth & Econ Opportunities			3,339,836	3,335,875	99.88
CPV-Quality of the Education Sys			835,333	835,333	100.00
CPV-Reform of Health Sector			1,451,863	1,451,863	100.00
CPV-Youth Participation			340,886	340,886	100.00
CV-OC1 Prosperity & Planet	1,821,000	667,179	6,402,363	5,143,675	80.34
Econ Grad & Integ- Global Economy			769,854	769,854	100.00
P1 Inclusive Growth	0	0	5,753,368	5,752,476	99.98
P2 Institutions & Citizenship	(11,986)	0	599,444	597,440	99.67
P3 Disparities & Inequity			3,928,290	3,928,009	99.99
P4 Environment-Climate Change			177,683	177,683	100.00
Strengthening of Security			2,216,716	2,216,716	100.00
Total	1,809,014	667,290	36,179,993	34,840,882	96.30
Grand Total	1,809,014	667,290	36,179,993	34,840,882	96.30

5.3. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.3. Expenditure by UNSDG Budget Category, as of 31 December 2024 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total	
Supplies, Commodities, Equipment and Transport (Old)	2,338,383	-	2,338,383	7.19
Personnel (Old)	3,665,811	-	3,665,811	11.26
Training of Counterparts (Old)	1,023,143	-	1,023,143	3.14
Contracts (Old)	2,336,016	-	2,336,016	7.18
Other direct costs (Old)	573,476	-	573,476	1.76
Staff & Personnel Cost	4,676,122	348,521	5,024,643	15.44
Supplies, commodities and materials	769,973	-	769,973	2.37
Equipment, vehicles, furniture and depreciation	648,695	1,731	650,427	2.00
Contractual Services Expenses	5,491,054	87,511	5,578,565	17.14
Travel	2,484,681	66,559	2,551,240	7.84
Transfers and Grants	4,181,314	-	4,181,314	12.85
General Operating	3,742,215	109,938	3,852,153	11.84
Programme Costs Total	31,930,883	614,260	32,545,143	100.00
¹ Indirect Support Costs Total	2,242,709	53,031	2,295,740	7.05
Grand Total	34,173,592	667,290	34,840,882	-

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2024, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2024, US\$ **394,869** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **53,031** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **2,295,740** as of 31 December 2024.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2024, no funds have been charged as Direct Costs.

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

Cabo Verde 2030 Acceleration Fund

Annex to Financial Report

Annex EXPENDITURE BY PROJECT GROUPED BY OUTCOME

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Outcome by project/ joint programme and Participating Organization.

Annex Expenditure by Project within Outcome

Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Econ Grad&Integ-Glob Ecny							
00070544	CV101-Eco.Graduation and Integ	FAO	Financially Closed	53,460	53,453	53,453	100.00
00070544	CV101-Eco.Graduation and Integ	ITC	Financially Closed	113,045	101,284	101,284	100.00
00070544	CV101-Eco.Graduation and Integ	UNCTAD	Financially Closed	421,995	421,333	421,333	100.00
00070544	CV101-Eco.Graduation and Integ	UNIDO	Financially Closed	194,000	193,785	193,785	100.00
Econ Grad&Integ-Glob Economy: Total				782,500	769,854	769,854	100.00

Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Strengthening of Security							
00070545	CV102-Strengthening of Security	UNDP	Operationally Closed	64,728	64,728	64,728	100.00
00070545	CV102-Strengthening of Security	UNHABITAT	Operationally Closed	225,044	225,044	225,044	100.00
00070545	CV102-Strengthening of Security	UNICEF	Operationally Closed	39,600	39,600	39,600	100.00
00070545	CV102-Strengthening of Security	UNODC	Operationally Closed	1,793,104	1,793,104	1,793,104	100.00
00070545	CV102-Strengthening of Security	UNWOMEN	Operationally Closed	95,220	94,240	94,240	100.00
Strengthening of Security: Total				2,217,696	2,216,716	2,216,716	100.00

Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Consolidation of Democracy							
00070547	CV103-Consolidation of Democracy	UNDP	Financially Closed	713,258	713,258	713,258	100.00
00070547	CV103-Consolidation of Democracy	UNHABITAT	Financially Closed	141,141	141,141	141,141	100.00
00070547	CV103-Consolidation of Democracy	UNWOMEN	Financially Closed	79,865	79,865	79,865	100.00
Consolidation of Democracy: Total				934,264	934,264	934,264	100.00

Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
CPV-Growth&Econ Opportunities							
00070548	CV104-Promotion of Growth & Economic opportunities	FAO	Operationally Closed	937,845	926,900	926,900	100.00
00070548	CV104-Promotion of Growth & Economic opportunities	ILO	Operationally Closed	269,578	268,419	268,419	100.00
00070548	CV104-Promotion of Growth & Economic opportunities	IOM	Operationally Closed	540,210	540,210	540,210	100.00

00070548	CV104-Promotion of Growth & Economic opportunities	UNDP	Operationally Closed	117,592	117,592	113,631	96.63
00070548	CV104-Promotion of Growth & Economic opportunities	UNESCO	Operationally Closed	65,817	65,817	65,817	100.00
00070548	CV104-Promotion of Growth & Economic opportunities	UNFPA	Operationally Closed	680,118	680,118	680,118	100.00
00070548	CV104-Promotion of Growth & Economic opportunities	UNHABITAT	Operationally Closed	84,612	84,612	84,612	100.00
00070548	CV104-Promotion of Growth & Economic opportunities	UNICEF	Operationally Closed	25,558	25,521	25,521	100.00
00070548	CV104-Promotion of Growth & Economic opportunities	UNIDO	Operationally Closed	529,348	527,788	527,788	100.00
00070548	CV104-Promotion of Growth & Economic opportunities	UNWOMEN	Operationally Closed	102,859	102,859	102,859	100.00
CPV-Growth & Econ Opportunities: Total				3,353,537	3,339,836	3,335,875	99.88

Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
CPV-Environment, Energy & Disaster							
00070549	CV105-Environment, Energy and	UNDP	Operationally Closed	724,932	724,932	719,930	99.31
00070549	CV105-Environment, Energy and	UNEP	Operationally Closed	177,696	177,696	160,421	90.28
00070549	CV105-Environment, Energy and	UNESCO	Operationally Closed	161,025	156,109	156,109	100.00
00070549	CV105-Environment, Energy and	UNFPA	Operationally Closed	29,700	29,700	29,700	100.00
00070549	CV105-Environment, Energy and	UNHABITAT	Operationally Closed	49,482	49,482	49,482	100.00
00070549	CV105-Environment, Energy and	UNIDO	Operationally Closed	494,662	491,358	491,358	100.00
00070549	CV105-Environment, Energy and	WHO	Operationally Closed	11,349	11,349	11,349	100.00
CPV-Environment, Energy & Disaster: Total				1,648,846	1,640,626	1,618,348	98.64

Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
CPV-Quality of the Educatn Sys							
00070550	CV106-Quality of the Education	UNESCO	Financially Closed	208,599	177,071	177,071	100.00
00070550	CV106-Quality of the Education	UNFPA	Financially Closed	151,154	151,154	151,154	100.00
00070550	CV106-Quality of the Education	UNICEF	Financially Closed	363,877	363,877	363,877	100.00
00070550	CV106-Quality of the Education	UNWOMEN	Financially Closed	19,800	19,800	19,800	100.00
00070550	CV106-Quality of the Education	WFP	Financially Closed	123,431	123,431	123,431	100.00
CPV-Quality of the Education Sys: Total				866,861	835,333	835,333	100.00

Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
CPV-Youth Participation							
00070551	CV107- Youth Participation	UNDP(UNV)	Financially Closed	179,953	179,953	179,953	100.00
00070551	CV107- Youth Participation	UNFPA	Financially	160,989	160,933	160,933	100.00

Closed

CPV-Youth Participation: Total	340,942	340,886	340,886	100.00
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Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
CPV-Reform of Health Sector							
00070552	CV108-Contribution to the Reform of Health Sector	UNFPA	Financially Closed	200,118	200,118	200,118	100.00
00070552	CV108-Contribution to the Reform of Health Sector	UNICEF	Financially Closed	277,911	277,910	277,910	100.00
00070552	CV108-Contribution to the Reform of Health Sector	UNODC	Financially Closed	266,701	266,701	266,701	100.00
00070552	CV108-Contribution to the Reform of Health Sector	WHO	Financially Closed	707,134	707,134	707,134	100.00
CPV-Reform of Health Sector: Total				1,451,864	1,451,863	1,451,863	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
CPV-Child & Social Protection							
00070553	CV109-Child and Social Protect	ILO	Financially Closed	39,300	30,370	30,370	100.00
00070553	CV109-Child and Social Protect	IOM	Financially Closed	5,000	5,000	5,000	100.00
00070553	CV109-Child and Social Protect	UNICEF	Financially Closed	313,574	313,574	313,574	100.00
CPV-Child & Social Protection: Total				357,874	348,944	348,944	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
CPV-Coordination Unit							
00072167	CV110-COORDINATION UNIT	UNDP	Operationally Closed	71,937	71,937	66,432	92.35
CPV-Coordination Unit: Total				71,937	71,937	66,432	92.35

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
CPV Food and Nutrition							
00078445	CV111-Food, Security and School	FAO	Financially Closed	3,979,468	2,605,010	2,605,010	100.00
00078445	CV111-Food, Security and School	UNICEF	Financially Closed	228,890	228,890	228,890	100.00
00078445	CV111-Food, Security and School	WFP	Financially Closed	1,417,750	1,000,494	1,000,494	100.00
00078445	CV111-Food, Security and School	WHO	Financially Closed	193,670	193,670	193,670	100.00
CPV Food and Nutrition: Total				5,819,778	4,028,064	4,028,064	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
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P1 Inclusive Growth							
00085650	P1-Inclusive Growth & Poverty	ILO	Operationally Closed	3,268,362	3,233,210	3,233,210	100.00
00085650	P1-Inclusive Growth & Poverty	UNCTAD	Operationally Closed	50,000	50,000	49,607	99.21
00085650	P1-Inclusive Growth & Poverty	UNDP	Operationally Closed	2,302,926	2,302,926	2,301,999	99.96
00085650	P1-Inclusive Growth & Poverty	UNIDO	Operationally Closed	80,293	77,698	77,698	100.00
00085650	P1-Inclusive Growth & Poverty	UNWOMEN	Operationally Closed	30,000	29,533	29,962	101.45
00085650	P1-Inclusive Growth & Poverty	WHO	Operationally Closed	60,000	60,000	60,000	100.00
P1 Inclusive Growth: Total				5,791,581	5,753,368	5,752,476	99.98

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
P2 Institutions & Citizenship							
00085657	P2-Consolidation Institutions,	IOM	Operationally Closed	50,000	50,000	50,000	100.00
00085657	P2-Consolidation Institutions,	UNDP	Operationally Closed	161,090	161,090	160,135	99.41
00085657	P2-Consolidation Institutions,	UNDP(UNV)	Operationally Closed	50,000	32,156	32,156	100.00
00085657	P2-Consolidation Institutions,	UNFPA	Operationally Closed	184,983	184,983	184,983	100.00
00085657	P2-Consolidation Institutions,	UNHABITAT	Operationally Closed	20,000	20,000	20,000	100.00
00085657	P2-Consolidation Institutions,	UNICEF	Operationally Closed	35,000	35,000	35,000	100.00
00085657	P2-Consolidation Institutions,	UNODC	Operationally Closed	66,799	54,813	54,813	100.00
00085657	P2-Consolidation Institutions,	UNWOMEN	Operationally Closed	70,000	61,402	60,353	98.29
P2 Institutions & Citizenship: Total				637,872	599,444	597,440	99.67

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
P3 Disparities & Inequity							
00085664	P3-Reduction Disparities & Ine	ILO	Operationally Closed	60,000	57,521	57,521	100.00
00085664	P3-Reduction Disparities & Ine	UNDP	Operationally Closed	3,632,057	3,632,057	3,631,775	99.99
00085664	P3-Reduction Disparities & Ine	UNFPA	Operationally Closed	80,000	79,240	79,240	100.00
00085664	P3-Reduction Disparities & Ine	UNHABITAT	Operationally Closed	20,000	20,000	20,000	100.00
00085664	P3-Reduction Disparities & Ine	UNICEF	Operationally Closed	70,000	70,000	70,000	100.00
00085664	P3-Reduction Disparities & Ine	UNODC	Operationally Closed	55,000	50,058	50,058	100.00
00085664	P3-Reduction Disparities & Ine	UNWOMEN	Operationally Closed	20,000	19,415	19,415	100.00
P3 Disparities & Inequity: Total				3,937,057	3,928,290	3,928,009	99.99

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
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P4 Environment-Climate Change							
00085665	P4-Environment Sustainability/	FAO	Financially Closed	50,000	46,016	46,016	100.00
00085665	P4-Environment Sustainability/	UNDP	Financially Closed	81,667	81,667	81,667	100.00
00085665	P4-Environment Sustainability/	UNHABITAT	Financially Closed	50,000	50,000	50,000	100.00
P4 Environment-Climate Change: Total				181,667	177,683	177,683	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
CPV Delivering Results Together							
00094561	CPV-Delivering Results Together	FAO	Operationally Closed	257,400	246,833	246,833	100.00
00094561	CPV-Delivering Results Together	ILO	Operationally Closed	211,378	198,789	198,789	100.00
00094561	CPV-Delivering Results Together	UNCTAD	Operationally Closed	103,950	102,769	102,769	100.00
00094561	CPV-Delivering Results Together	UNDP	Operationally Closed	673,201	673,201	671,165	99.70
00094561	CPV-Delivering Results Together	UNDP(UNV)	Operationally Closed	52,563	48,783	48,783	100.00
00094561	CPV-Delivering Results Together	UNFPA	Operationally Closed	288,981	288,981	288,981	100.00
00094561	CPV-Delivering Results Together	UNICEF	Operationally Closed	274,614	273,987	273,987	100.00
00094561	CPV-Delivering Results Together	UNIDO	Operationally Closed	382,833	358,864	358,864	100.00
00094561	CPV-Delivering Results Together	UNODC	Operationally Closed	695,970	695,970	652,504	93.75
00094561	CPV-Delivering Results Together	UNWOMEN	Operationally Closed	336,105	322,159	322,159	100.00
00094561	CPV-Delivering Results Together	WHO	Operationally Closed	130,185	130,185	130,185	100.00
CPV Delivering Results Together: Total				3,407,180	3,340,521	3,295,018	98.64

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
CV-OC1 Prosperity & Planet							
00121430	CV-OC1 Prosperity & Planet	UNDP	Operationally Closed	4,739,513	4,581,363	4,568,007	99.71
00140591	Promoting Local Development in Cabo V	UNDP	On Going	1,138,875	1,138,875	296,101	26.00
00140591	Promoting Local Development in Cabo V	UNHABITAT	On Going	682,125	682,125	279,568	40.98
CV-OC1 Prosperity & Planet: Total				6,560,513	6,402,363	5,143,675	80.34

Grand Total				38,361,968	36,179,993	34,840,882	96.30
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