



# CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

## Tanzania One UN Fund

for the period 26 October 2007 to 31 December 2024

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

May 2025



United Nations  
MPTF Office

## DEFINITIONS

### **Allocation/Total Approved Budget**

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Steering Committee for funds' allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### **Donor Agreement**

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. The MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

### **Project Operational Closure**

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

### **Project Start Date**

Project/ Joint programme start date as per the programmatic document.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars.

### **Transferred Funds**

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.

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## INTRODUCTION

This Consolidated Annual Financial Report of the **Tanzania One UN Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Joint Programme Document, the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 26 October 2007 to 31 December 2024 and provides financial updates on projects of the **Tanzania One UN Fund**, as posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/tz100>).

## 2024 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Tanzania One UN Fund** using the pass-through funding modality as of 31 December 2024. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/tz100>.

This Multi-Partner Trust Fund operationally closed on **30 June 2024** and is in the process of being financially closed. Subsequent to Operational Closure, Participating Organisations finalize all expenses, financially close their portion of each project/programme and report final expenses along with a final refund (if any) to MPTFO. Once all Participating Organization have completed financial closure, any remaining balance will be finalized in line with the MOU and the MDTF will be financially closed.

### 1. SOURCES AND USES OF FUNDS

As of 31 December 2024, **11** contributors deposited US\$ **294,473,588** and US\$ **2,647,468** was earned in interest.

The cumulative source of funds was US\$ **297,121,056**.

Of this amount, US\$ **294,070,121** has been net funded to **20** Participating Organizations, of which US\$ **292,206,508** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **2,944,736**. Table 1 provides an overview of the overall sources, uses, and balance of the **Tanzania One UN Fund** as of 31 December 2024.

**Table 1 Financial Overview, as of 31 December 2024 (in US Dollars)**

|                                                                | Prior Years up to 31 Dec 2023 | Financial Year Jan-Dec 2024 | Total               |
|----------------------------------------------------------------|-------------------------------|-----------------------------|---------------------|
| <b>Sources of Funds</b>                                        |                               |                             |                     |
| Contributions from donors                                      | 294,473,588                   | -                           | 294,473,588         |
| <b>Sub-total Contributions</b>                                 | <b>294,473,588</b>            | <b>-</b>                    | <b>294,473,588</b>  |
| Fund Interest and Investment Income Earned                     | 1,935,177                     | 2,508                       | 1,937,684           |
| Interest Income received from Participating Organizations      | 698,794                       | 10,990                      | 709,784             |
| <b>Total: Sources of Funds</b>                                 | <b>297,107,558</b>            | <b>13,498</b>               | <b>297,121,056</b>  |
| <b>Use of Funds</b>                                            |                               |                             |                     |
| Transfers to Participating Organizations                       | 305,206,800                   | -                           | 305,206,800         |
| <b>Sub-Total Transfers</b>                                     | <b>305,206,800</b>            | <b>-</b>                    | <b>305,206,800</b>  |
| Refunds received from Participating Organizations              | (11,099,958)                  | (36,721)                    | (11,136,679)        |
| <b>Sub-Total Refunds</b>                                       | <b>(11,099,958)</b>           | <b>(36,721)</b>             | <b>(11,136,679)</b> |
| Administrative Agent Fees                                      | 2,944,736                     | -                           | 2,944,736           |
| Bank Charges                                                   | 6,049                         | 2                           | 6,051               |
| <b>Total: Uses of Funds</b>                                    | <b>297,057,627</b>            | <b>(36,719)</b>             | <b>297,020,908</b>  |
| <b>Change in Fund cash balance with Administrative Agent</b>   | <b>49,932</b>                 | <b>50,216</b>               | <b>100,148</b>      |
| Opening Fund balance (1 January)                               | 8,396                         | 49,932                      | -                   |
| <b>Closing Fund balance (31 December)</b>                      | <b>49,932</b>                 | <b>100,148</b>              | <b>100,148</b>      |
| Net Funded Amount (Includes Direct Cost)                       | 294,106,841                   | (36,721)                    | 294,070,121         |
| Participating Organizations Expenditure (Includes Direct Cost) | 291,983,575                   | 222,933                     | 292,206,508         |
| <b>Balance of Funds with Participating Organizations</b>       | <b>2,123,266</b>              | <b>(259,653)</b>            | <b>1,863,613</b>    |

## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2024**.

The **Tanzania One UN Fund** was financed by **11** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2024** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2024**.

**Table 2. Contributions, as of 31 December 2024 (in US Dollars)**

| Contributors                                   | Total Commitments  | Total Deposits     |
|------------------------------------------------|--------------------|--------------------|
| Delivering Results Together                    | 2,950,000          | 2,950,000          |
| Expanded DaO Funding Window                    | 41,917,000         | 41,917,000         |
| Government of Canada (Former CIDA)             | 45,702,441         | 45,702,441         |
| Government of Finland                          | 10,726,800         | 10,726,800         |
| Government of Netherlands                      | 10,612,335         | 10,612,335         |
| Government of Norway                           | 63,467,512         | 63,467,512         |
| Government of Spain                            | 6,000,000          | 6,000,000          |
| Government of the United Kingdom (Former DFID) | 27,850,153         | 27,850,153         |
| Irish Aid                                      | 10,443,974         | 10,443,974         |
| Sida                                           | 69,564,316         | 69,564,316         |
| Swiss Agency for Development and Cooperation   | 5,239,058          | 5,239,058          |
| <b>Grand Total</b>                             | <b>294,473,588</b> | <b>294,473,588</b> |

### 3. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2024** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/tz100>.

### 3.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2024**, US\$ **36,721** was refunded to Participating Organizations, and US\$ **222,933** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **294,070,121** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 292,206,508**. This equates to an overall Fund expenditure delivery rate of **99.37** percent.

**Table 3.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2024 (in US Dollars)**

| Participating Organization | Approved Amount    | Net Funded Amount  | Expenditure                   |                             |                    | Delivery Rate % |
|----------------------------|--------------------|--------------------|-------------------------------|-----------------------------|--------------------|-----------------|
|                            |                    |                    | Prior Years up to 31-Dec-2023 | Financial Year Jan-Dec-2024 | Cumulative         |                 |
| FAO                        | 13,259,634         | 12,801,100         | 12,737,821                    | 2,492                       | 12,740,313         | 99.53           |
| ILO                        | 18,172,278         | 17,390,972         | 17,390,972                    | -                           | 17,390,972         | 100.00          |
| IOM                        | 7,142,589          | 6,638,839          | 6,638,839                     | -                           | 6,638,839          | 100.00          |
| ITC                        | 3,275,082          | 3,208,794          | 2,995,927                     | 212,867                     | 3,208,794          | 100.00          |
| OHCHR                      | 175,676            | 175,676            | 157,119                       | -                           | 157,119            | 89.44           |
| UNAIDS                     | 731,906            | 667,906            | 667,906                       | -                           | 667,906            | 100.00          |
| UNCDF                      | 10,027,206         | 9,772,066          | 9,740,080                     | 5,953                       | 9,746,033          | 99.73           |
| UNCTAD                     | 2,060,471          | 2,051,688          | 2,037,778                     | -                           | 2,037,778          | 99.32           |
| UNDP                       | 89,468,348         | 84,828,542         | 83,897,924                    | 120,728                     | 84,018,651         | 99.05           |
| UNEP                       | 1,377,490          | 1,289,507          | 1,127,556                     | -                           | 1,127,556          | 87.44           |
| UNESCO                     | 10,745,321         | 9,582,683          | 9,582,683                     | -                           | 9,582,683          | 100.00          |
| UNFPA                      | 20,502,953         | 19,583,017         | 19,713,736                    | (130,178)                   | 19,583,558         | 100.00          |
| UNHABITAT                  | 3,093,994          | 3,093,994          | 2,926,837                     | 1,176                       | 2,928,014          | 94.64           |
| UNHCR                      | 12,630,914         | 12,480,849         | 12,480,849                    | -                           | 12,480,849         | 100.00          |
| UNICEF                     | 43,212,319         | 41,514,337         | 41,503,096                    | 576                         | 41,503,672         | 99.97           |
| UNIDO                      | 14,008,436         | 12,685,084         | 12,642,257                    | (9,740)                     | 12,632,517         | 99.59           |
| UNODC                      | 1,165,799          | 1,124,762          | 1,124,759                     | -                           | 1,124,759          | 100.00          |
| UNWOMEN                    | 18,671,396         | 17,500,989         | 16,938,084                    | 19,059                      | 16,957,143         | 96.89           |
| WFP                        | 21,573,498         | 20,611,790         | 20,611,824                    | -                           | 20,611,824         | 100.00          |
| WHO                        | 19,960,637         | 17,067,526         | 17,067,528                    | -                           | 17,067,528         | 100.00          |
| <b>Grand Total</b>         | <b>311,255,947</b> | <b>294,070,121</b> | <b>291,983,575</b>            | <b>222,933</b>              | <b>292,206,508</b> | <b>99.37</b>    |

### 3.2 EXPENDITURE BY OUTCOME

Table 3.2 displays the net funded amounts, expenditures incurred and the financial delivery rates by Outcome.

**Table 3.2. Expenditure with breakdown by Outcome (in US Dollars)**

| Outcome                       | Current Year Jan-Dec-2024 |             | Cumulative Total  |             | Delivery Rate % |
|-------------------------------|---------------------------|-------------|-------------------|-------------|-----------------|
|                               | Net Funded Amount         | Expenditure | Net Funded Amount | Expenditure |                 |
| Tanzania, United Republic of  |                           |             |                   |             |                 |
| C1: Econ Growth & Poverty Red |                           |             | 28,953,243        | 28,309,001  | 97.7            |
| C2: Quality of Life           | 0                         | 224         | 53,517,406        | 53,516,923  | 100.00          |
| C3: Govern-Emergency-Refugees |                           |             | 44,172,706        | 43,996,375  | 99.60           |
| DaO Support & OMT Common Serv |                           |             | 10,897,522        | 10,032,590  | 92.06           |
| Election Support in Tanzania  |                           |             | 9,324,940         | 9,324,940   | 100.00          |
| JP1 Wealth creation           |                           |             | 10,350,452        | 10,350,452  | 100.00          |
| JP10 Education                |                           |             | 4,652,596         | 4,652,596   | 100.00          |
| JP11 Environment              |                           |             | 2,664,897         | 2,664,897   | 100.00          |
| JP2 Maternal & Newborn Mort   |                           |             | 10,064,530        | 10,064,530  | 100.00          |
| JP3 Support to HIV&AIDS       |                           |             | 10,276,665        | 10,276,665  | 100.00          |
| JP4 Cap Strengthening Dev.    |                           |             | 10,007,366        | 10,007,366  | 100.00          |
| JP5 Capacity Bldg Zanzibar    |                           |             | 8,579,945         | 8,579,945   | 100.00          |
| JP6.1 North Western Tanzania  |                           |             | 5,816,790         | 5,816,790   | 100.00          |
| JP6.2 Disaster Preparedness   |                           |             | 3,211,026         | 3,211,026   | 100.00          |
| JP8 Communication             |                           |             | 706,809           | 706,809     | 100.00          |
| UNDAPII Dem Gov, HR & Gender  | (13,778)                  | (110,481)   | 37,159,473        | 37,104,243  | 99.85           |
| UNDAPII Healthy Nation        | 0                         | 1,494       | 8,569,506         | 8,394,347   | 97.96           |
| UNDAPII Inclusive Growth      | (22,943)                  | 215,118     | 30,221,468        | 29,985,050  | 99.22           |
| UNDAPII Non-Programmatic      | 0                         | 116,577     | 4,922,782         | 5,211,964   | 105.87          |
| Total                         | (36,721)                  | 222,933     | 294,070,121       | 292,206,508 | 99.37           |
|                               |                           |             |                   |             |                 |
| Grand Total                   | (36,721)                  | 222,933     | 294,070,121       | 292,206,508 | 99.37           |



### 3.3. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

**Table 3.3. Expenditure by UNSDG Budget Category, as of 31 December 2024 (in US Dollars)**

| Category                                             | Expenditures                  |                             |                    | Percentage of Total Programme Cost |
|------------------------------------------------------|-------------------------------|-----------------------------|--------------------|------------------------------------|
|                                                      | Prior Years up to 31-Dec-2023 | Financial Year Jan-Dec-2024 | Total              |                                    |
| Supplies, Commodities, Equipment and Transport (Old) | 14,968,564                    | -                           | 14,968,564         | 5.48                               |
| Personnel (Old)                                      | 23,337,257                    | -                           | 23,337,257         | 8.54                               |
| Training of Counterparts (Old)                       | 8,266,034                     | -                           | 8,266,034          | 3.03                               |
| Contracts (Old)                                      | 17,369,805                    | -                           | 17,369,805         | 6.36                               |
| Other direct costs (Old)                             | 11,086,514                    | -                           | 11,086,514         | 4.06                               |
| Staff & Personnel Cost                               | 43,742,289                    | 86,819                      | 43,829,108         | 16.04                              |
| Supplies, commodities and materials                  | 17,008,489                    | (7,143)                     | 17,001,345         | 6.22                               |
| Equipment, vehicles, furniture and depreciation      | 10,063,061                    | 5,089                       | 10,068,150         | 3.69                               |
| Contractual Services Expenses                        | 32,435,111                    | 11,862                      | 32,446,972         | 11.88                              |
| Travel                                               | 16,700,203                    | 38,153                      | 16,738,356         | 6.13                               |
| Transfers and Grants                                 | 38,976,130                    | 25,507                      | 39,001,637         | 14.28                              |
| General Operating                                    | 39,018,113                    | 51,715                      | 39,069,828         | 14.30                              |
| <b>Programme Costs Total</b>                         | <b>272,971,569</b>            | <b>212,002</b>              | <b>273,183,572</b> | <b>100.00</b>                      |
| <sup>1</sup> Indirect Support Costs Total            | 19,012,006                    | 10,930                      | 19,022,936         | 6.96                               |
| <b>Grand Total</b>                                   | <b>291,983,575</b>            | <b>222,933</b>              | <b>292,206,508</b> | <b>-</b>                           |

**1 Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.

#### 4. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2024, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2024, US\$ **2,944,736** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **10,930** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **19,022,936** as of 31 December **2024**.

#### 6. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2024, no funds have been charged as Direct Costs.

#### 5. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

# **Tanzania One UN Fund**

## **Annex to Financial Report**

## Annex EXPENDITURE BY PROJECT GROUPED BY OUTCOME

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Outcome by project/ joint programme and Participating Organization.

### Annex Expenditure by Project within Outcome

| Outcome / Project No. and Project Title |                                      | Participating Organization | Project Status     | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|--------------------------------------|----------------------------|--------------------|-----------------------|-------------------|-------------------|-----------------|
| JP1 Wealth creation                     |                                      |                            |                    |                       |                   |                   |                 |
| 00066141                                | TZA JP1 Wealth Creation, Employment. | FAO                        | Financially Closed | 2,826,669             | 2,821,600         | 2,821,600         | 100.00          |
| 00066141                                | TZA JP1 Wealth Creation, Employment  | ILO                        | Financially Closed | 4,126,580             | 3,728,978         | 3,728,978         | 100.00          |
| 00066141                                | TZA JP1 Wealth Creation, Employment  | UNDP                       | Financially Closed | 640,785               | 138,863           | 138,863           | 100.00          |
| 00066141                                | TZA JP1 Wealth Creation, Employment  | UNESCO                     | Financially Closed | 1,453,647             | 1,020,509         | 1,020,509         | 100.00          |
| 00066141                                | TZA JP1 Wealth Creation, Employment  | UNIDO                      | Financially Closed | 2,448,978             | 2,301,341         | 2,301,341         | 100.00          |
| 00066141                                | TZA JP1 Wealth Creation, Employment  | UNWOMEN                    | Financially Closed | 69,940                | 46,771            | 46,771            | 100.00          |
| 00066141                                | TZA JP1 Wealth Creation, Employment  | WFP                        | Financially Closed | 122,897               | 102,874           | 102,874           | 100.00          |
| 00066141                                | TZA JP1 Wealth Creation, Employment  | WHO                        | Financially Closed | 355,073               | 189,516           | 189,516           | 100.00          |
| JP1 Wealth creation: Total              |                                      |                            |                    | 12,044,570            | 10,350,452        | 10,350,452        | 100.00          |

| Outcome / Project No. and Project Title |                                | Participating Organization | Project Status     | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|--------------------------------|----------------------------|--------------------|-----------------------|-------------------|-------------------|-----------------|
| JP2 Maternal & Newborn Mort             |                                |                            |                    |                       |                   |                   |                 |
| 00066142                                | TZA JP2 Maternal and Newborn M | ILO                        | Financially Closed | 712,730               | 596,150           | 596,150           | 100.00          |
| 00066142                                | TZA JP2 Maternal and Newborn M | UNESCO                     | Financially Closed | 140,635               | 140,409           | 140,409           | 100.00          |
| 00066142                                | TZA JP2 Maternal and Newborn M | UNFPA                      | Financially Closed | 6,846,749             | 5,968,361         | 5,968,361         | 100.00          |
| 00066142                                | TZA JP2 Maternal and Newborn M | UNICEF                     | Financially Closed | 1,659,500             | 1,659,500         | 1,659,500         | 100.00          |
| 00066142                                | TZA JP2 Maternal and Newborn M | WFP                        | Financially Closed | 182,732               | 182,732           | 182,732           | 100.00          |
| 00066142                                | TZA JP2 Maternal and Newborn M | WHO                        | Financially Closed | 1,881,935             | 1,517,378         | 1,517,378         | 100.00          |
| JP2 Maternal & Newborn Mort: Total      |                                |                            |                    | 11,424,281            | 10,064,530        | 10,064,530        | 100.00          |

| Outcome / Project No. and Project Title |                             | Participating Organization | Project Status     | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|-----------------------------|----------------------------|--------------------|-----------------------|-------------------|-------------------|-----------------|
| JP3 Support to HIV&AIDS                 |                             |                            |                    |                       |                   |                   |                 |
| 00066143                                | TZA JP3 Support to HIV&AIDS | FAO                        | Financially Closed | 200,000               | 156,573           | 156,573           | 100.00          |
| 00066143                                | TZA JP3 Support to HIV&AIDS | ILO                        | Financially Closed | 15,000                | 13,506            | 13,506            | 100.00          |
| 00066143                                | TZA JP3 Support to HIV&AIDS | UNAIDS                     | Financially Closed | 58,000                | -                 | -                 | -               |
| 00066143                                | TZA JP3 Support to HIV&AIDS | UNDP                       | Financially Closed | 8,553,692             | 8,238,732         | 8,238,732         | 100.00          |
| 00066143                                | TZA JP3 Support to HIV&AIDS | WFP                        | Financially Closed | 1,610,804             | 1,605,473         | 1,605,473         | 100.00          |

|                                |                             |     |                    |            |            |            |        |
|--------------------------------|-----------------------------|-----|--------------------|------------|------------|------------|--------|
| 00066143                       | TZA JP3 Support to HIV&AIDS | WHO | Financially Closed | 506,500    | 262,380    | 262,380    | 100.00 |
| JP3 Support to HIV&AIDS: Total |                             |     |                    | 10,943,996 | 10,276,665 | 10,276,665 | 100.00 |

| Outcome / Project No. and Project Title |                                | Participating Organization | Project Status     | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|--------------------------------|----------------------------|--------------------|-----------------------|-------------------|-------------------|-----------------|
| JP4 Cap Strengthening Dev.              |                                |                            |                    |                       |                   |                   |                 |
| 00066144                                | TZA JP4 Capacity Strengthening | ILO                        | Financially Closed | 83,993                | 76,913            | 76,913            | 100.00          |
| 00066144                                | TZA JP4 Capacity Strengthening | UNDP                       | Financially Closed | 9,248,490             | 9,142,693         | 9,142,693         | 100.00          |
| 00066144                                | TZA JP4 Capacity Strengthening | UNESCO                     | Financially Closed | 1,017,500             | 758,255           | 758,255           | 100.00          |
| 00066144                                | TZA JP4 Capacity Strengthening | UNFPA                      | Financially Closed | 30,000                | 29,505            | 29,505            | 100.00          |
| 00066144                                | TZA JP4 Capacity Strengthening | UNWOMEN                    | Financially Closed | 30,000                | -                 | -                 | -               |
| JP4 Cap Strengthening Dev.: Total       |                                |                            |                    | 10,409,983            | 10,007,366        | 10,007,366        | 100.00          |

| Outcome / Project No. and Project Title |                                | Participating Organization | Project Status     | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|--------------------------------|----------------------------|--------------------|-----------------------|-------------------|-------------------|-----------------|
| JP5 Capacity Bldg Zanzib                |                                |                            |                    |                       |                   |                   |                 |
| 00066145                                | TZA JP5 Capacity Building Supp | FAO                        | Financially Closed | 561,570               | 511,364           | 511,364           | 100.00          |
| 00066145                                | TZA JP5 Capacity Building Supp | ILO                        | Financially Closed | 1,009,883             | 946,772           | 946,772           | 100.00          |
| 00066145                                | TZA JP5 Capacity Building Supp | UNDP                       | Financially Closed | 6,651,411             | 6,265,655         | 6,265,655         | 100.00          |
| 00066145                                | TZA JP5 Capacity Building Supp | UNESCO                     | Financially Closed | 49,220                | 44,756            | 44,756            | 100.00          |
| 00066145                                | TZA JP5 Capacity Building Supp | UNICEF                     | Financially Closed | 262,150               | 229,339           | 229,339           | 100.00          |
| 00066145                                | TZA JP5 Capacity Building Supp | UNIDO                      | Financially Closed | 646,550               | 582,059           | 582,059           | 100.00          |
| 00066145                                | TZA JP5 Capacity Building Supp | WFP                        | Financially Closed | 53,760                | -                 | -                 | -               |
| JP5 Capacity Bldg Zanzib: Total         |                                |                            |                    | 9,234,544             | 8,579,945         | 8,579,945         | 100.00          |

| Outcome / Project No. and Project Title |                                 | Participating Organization | Project Status     | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|---------------------------------|----------------------------|--------------------|-----------------------|-------------------|-------------------|-----------------|
| JP6.1 Nrth Western Tanzania             |                                 |                            |                    |                       |                   |                   |                 |
| 00066146                                | TZA JP6.1 Northwestern Tanzania | FAO                        | Financially Closed | 18,200                | 18,200            | 18,200            | 100.00          |
| 00066146                                | TZA JP6.1 Northwestern Tanzania | IOM                        | Financially Closed | 639,214               | 639,214           | 639,214           | 100.00          |
| 00066146                                | TZA JP6.1 Northwestern Tanzania | UNDP                       | Financially Closed | 4,678,043             | 4,395,685         | 4,395,685         | 100.00          |
| 00066146                                | TZA JP6.1 Northwestern Tanzania | UNESCO                     | Financially Closed | 236,332               | 105,190           | 105,190           | 100.00          |
| 00066146                                | TZA JP6.1 Northwestern Tanzania | UNHCR                      | Financially Closed | 25,000                | 25,000            | 25,000            | 100.00          |
| 00066146                                | TZA JP6.1 Northwestern Tanzania | UNICEF                     | Financially Closed | 48,150                | 48,001            | 48,001            | 100.00          |
| 00066146                                | TZA JP6.1 Northwestern Tanzania | UNIDO                      | Financially Closed | 141,000               | 119,319           | 119,319           | 100.00          |
| 00066146                                | TZA JP6.1 Northwestern          | WFP                        | Financially        | 142,500               | 89,312            | 89,312            | 100.00          |

|                                     |                                 |     |                    |           |           |           |        |
|-------------------------------------|---------------------------------|-----|--------------------|-----------|-----------|-----------|--------|
| Tanzania                            |                                 |     | Closed             |           |           |           |        |
| 00066146                            | TZA JP6.1 Northwestern Tanzania | WHO | Financially Closed | 408,750   | 376,870   | 376,870   | 100.00 |
| JP6.1 North Western Tanzania: Total |                                 |     |                    | 6,337,189 | 5,816,790 | 5,816,790 | 100.00 |

| Outcome / Project No. and Project Title |                                | Participating Organization | Project Status     | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|--------------------------------|----------------------------|--------------------|-----------------------|-------------------|-------------------|-----------------|
| JP6.2 Disaster Preparedness             |                                |                            |                    |                       |                   |                   |                 |
| 00066147                                | TZA JP6.2 Strengthening Natl D | FAO                        | Financially Closed | 1,245,383             | 1,129,918         | 1,129,918         | 100.00          |
| 00066147                                | TZA JP6.2 Strengthening Natl D | UNDP                       | Financially Closed | 100,000               | 89,230            | 89,230            | 100.00          |
| 00066147                                | TZA JP6.2 Strengthening Natl D | UNICEF                     | Financially Closed | 1,554,675             | 1,553,862         | 1,553,862         | 100.00          |
| 00066147                                | TZA JP6.2 Strengthening Natl D | WFP                        | Financially Closed | 277,300               | 274,901           | 274,901           | 100.00          |
| 00066147                                | TZA JP6.2 Strengthening Natl D | WHO                        | Financially Closed | 212,000               | 163,115           | 163,115           | 100.00          |
| JP6.2 Disaster Preparedness: Total      |                                |                            |                    | 3,389,358             | 3,211,026         | 3,211,026         | 100.00          |

| Outcome / Project No. and Project Title |                                | Participating Organization | Project Status     | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|--------------------------------|----------------------------|--------------------|-----------------------|-------------------|-------------------|-----------------|
| JP8 Communication                       |                                |                            |                    |                       |                   |                   |                 |
| 00066148                                | TZA UNCMT Action Plan on Commu | UNAIDS                     | Financially Closed | 6,000                 | -                 | -                 | -               |
| 00066148                                | TZA UNCMT Action Plan on Commu | UNDP                       | Financially Closed | 513,864               | 427,978           | 427,978           | 100.00          |
| 00066148                                | TZA UNCMT Action Plan on Commu | UNESCO                     | Financially Closed | 72,000                | 69,837            | 69,837            | 100.00          |
| 00066148                                | TZA UNCMT Action Plan on Commu | UNFPA                      | Financially Closed | 12,000                | 11,130            | 11,130            | 100.00          |
| 00066148                                | TZA UNCMT Action Plan on Commu | UNICEF                     | Financially Closed | 243,000               | 197,865           | 197,865           | 100.00          |
| 00066148                                | TZA UNCMT Action Plan on Commu | WFP                        | Financially Closed | -                     | (1)               | (1)               | 100.00          |
| JP8 Communication: Total                |                                |                            |                    | 846,864               | 706,809           | 706,809           | 100.00          |

| Outcome / Project No. and Project Title |                                | Participating Organization | Project Status       | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|--------------------------------|----------------------------|----------------------|-----------------------|-------------------|-------------------|-----------------|
| DaO Support & OMT Common Serv           |                                |                            |                      |                       |                   |                   |                 |
| 00066149                                | TZA UNCMT Action Plan on One O | UNDP                       | Financially Closed   | 2,700,679             | 1,549,329         | 1,549,329         | 100.00          |
| 00066149                                | TZA UNCMT Action Plan on One O | UNHCR                      | Financially Closed   | 105,000               | 20,826            | 20,826            | 100.00          |
| 00066149                                | TZA UNCMT Action Plan on One O | UNICEF                     | Financially Closed   | 345,884               | 340,126           | 340,126           | 100.00          |
| 00066149                                | TZA UNCMT Action Plan on One O | WFP                        | Financially Closed   | 819,244               | 804,697           | 804,697           | 100.00          |
| 00079854                                | DaO Support                    | ILO                        | Operationally Closed | 274,428               | 267,000           | 267,000           | 100.00          |
| 00079854                                | DaO Support                    | UNDP                       | Operationally Closed | 6,697,763             | 6,695,398         | 5,715,407         | 85.36           |
| 00079854                                | DaO Support                    | UNESCO                     | Operationally Closed | 33,475                | 31,252            | 31,252            | 100.00          |
| 00079854                                | DaO Support                    | UNFPA                      | Operationally Closed | 4,730                 | 4,730             | 4,730             | 100.00          |

|                                      |                     |         |                      |            |            |            |        |
|--------------------------------------|---------------------|---------|----------------------|------------|------------|------------|--------|
| 00079854                             | DaO Support         | UNICEF  | Operationally Closed | 208,723    | 167,231    | 167,231    | 100.00 |
| 00079854                             | DaO Support         | UNWOMEN | Operationally Closed | 284,543    | 277,133    | 202,494    | 73.07  |
| 00079855                             | OMT Common Services | FAO     | Operationally Closed | 8,040      | -          | -          | -      |
| 00079855                             | OMT Common Services | UNDP    | Operationally Closed | 519,529    | 455,679    | 645,378    | 141.63 |
| 00079855                             | OMT Common Services | UNHCR   | Operationally Closed | 23,648     | 23,648     | 23,648     | 100.00 |
| 00079855                             | OMT Common Services | UNICEF  | Operationally Closed | 84,607     | 37,837     | 37,837     | 100.00 |
| 00079855                             | OMT Common Services | WFP     | Operationally Closed | 188,085    | 177,294    | 177,294    | 100.00 |
| 00079855                             | OMT Common Services | WHO     | Operationally Closed | 47,296     | 45,341     | 45,341     | 100.00 |
| DaO Support & OMT Common Serv: Total |                     |         |                      | 12,345,675 | 10,897,522 | 10,032,590 | 92.06  |

| Outcome / Project No. and Project Title |                 | Participating Organization | Project Status     | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|-----------------|----------------------------|--------------------|-----------------------|-------------------|-------------------|-----------------|
| JP10 Education                          |                 |                            |                    |                       |                   |                   |                 |
| 00066150                                | TZ JP Education | ILO                        | Financially Closed | 324,000               | 270,949           | 270,949           | 100.00          |
| 00066150                                | TZ JP Education | UNESCO                     | Financially Closed | 2,821,588             | 2,675,475         | 2,675,475         | 100.00          |
| 00066150                                | TZ JP Education | UNICEF                     | Financially Closed | 1,033,352             | 1,032,288         | 1,032,288         | 100.00          |
| 00066150                                | TZ JP Education | UNIDO                      | Financially Closed | 450,000               | 379,446           | 379,446           | 100.00          |
| 00066150                                | TZ JP Education | WFP                        | Financially Closed | 295,000               | 294,438           | 294,438           | 100.00          |
| JP10 Education: Total                   |                 |                            |                    | 4,923,940             | 4,652,596         | 4,652,596         | 100.00          |

| Outcome / Project No. and Project Title |                   | Participating Organization | Project Status     | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|-------------------|----------------------------|--------------------|-----------------------|-------------------|-------------------|-----------------|
| JP11 Environment                        |                   |                            |                    |                       |                   |                   |                 |
| 00066151                                | TZ JP Environment | FAO                        | Financially Closed | 272,000               | 243,973           | 243,973           | 100.00          |
| 00066151                                | TZ JP Environment | UNDP                       | Financially Closed | 2,394,000             | 1,623,885         | 1,623,885         | 100.00          |
| 00066151                                | TZ JP Environment | UNEP                       | Financially Closed | 85,000                | 45,537            | 45,537            | 100.00          |
| 00066151                                | TZ JP Environment | UNESCO                     | Financially Closed | 373,000               | 354,012           | 354,012           | 100.00          |
| 00066151                                | TZ JP Environment | UNIDO                      | Financially Closed | 400,000               | 397,490           | 397,490           | 100.00          |
| JP11 Environment: Total                 |                   |                            |                    | 3,524,000             | 2,664,897         | 2,664,897         | 100.00          |

| Outcome / Project No. and Project Title |                                | Participating Organization | Project Status     | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|--------------------------------|----------------------------|--------------------|-----------------------|-------------------|-------------------|-----------------|
| Election Support in Tanzania            |                                |                            |                    |                       |                   |                   |                 |
| 00066152                                | Tanzania Elections Support Pro | UNDP                       | Financially Closed | 9,447,640             | 9,324,940         | 9,324,940         | 100.00          |
| Election Support in Tanzania: Total     |                                |                            |                    | 9,447,640             | 9,324,940         | 9,324,940         | 100.00          |

| Outcome / Project No. and Project Title |                                | Participating Organization | Project Status       | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|--------------------------------|----------------------------|----------------------|-----------------------|-------------------|-------------------|-----------------|
| C1: Econ Growth & Poverty Red           |                                |                            |                      |                       |                   |                   |                 |
| 00079844                                | Economic Growth                | FAO                        | Operationally Closed | 2,185,287             | 2,166,272         | 2,166,272         | 100.00          |
| 00079844                                | Economic Growth                | ILO                        | Operationally Closed | 4,545,440             | 4,527,626         | 4,527,626         | 100.00          |
| 00079844                                | Economic Growth                | ITC                        | Operationally Closed | 1,228,126             | 1,181,171         | 1,181,171         | 100.00          |
| 00079844                                | Economic Growth                | UNCDF                      | Operationally Closed | 151,115               | 38,728            | 38,728            | 100.00          |
| 00079844                                | Economic Growth                | UNCTAD                     | Operationally Closed | 1,047,056             | 1,038,273         | 1,031,987         | 99.39           |
| 00079844                                | Economic Growth                | UNDP                       | Operationally Closed | 1,164,742             | 1,076,457         | 882,856           | 82.01           |
| 00079844                                | Economic Growth                | UNEP                       | Operationally Closed | 222,425               | 222,425           | 222,425           | 100.00          |
| 00079844                                | Economic Growth                | UNESCO                     | Operationally Closed | 646,575               | 626,432           | 626,432           | 100.00          |
| 00079844                                | Economic Growth                | UNFPA                      | Operationally Closed | 137,900               | 130,623           | 130,623           | 100.00          |
| 00079844                                | Economic Growth                | UNICEF                     | Operationally Closed | 50,000                | 49,318            | 49,318            | 100.00          |
| 00079844                                | Economic Growth                | UNIDO                      | Operationally Closed | 6,308,857             | 5,552,962         | 5,552,962         | 100.00          |
| 00079844                                | Economic Growth                | UNWOMEN                    | Operationally Closed | 1,230,751             | 1,218,139         | 1,218,139         | 100.00          |
| 00079844                                | Economic Growth                | WFP                        | Operationally Closed | 189,847               | 178,023           | 178,023           | 100.00          |
| 00079845                                | Environment and Climate Change | FAO                        | Operationally Closed | 623,142               | 566,132           | 566,132           | 100.00          |
| 00079845                                | Environment and Climate Change | UNDP                       | Operationally Closed | 2,593,680             | 2,360,353         | 2,350,358         | 99.58           |
| 00079845                                | Environment and Climate Change | UNEP                       | Operationally Closed | 847,869               | 847,869           | 749,351           | 88.38           |
| 00079845                                | Environment and Climate Change | UNESCO                     | Operationally Closed | 129,103               | 115,446           | 115,446           | 100.00          |
| 00079845                                | Environment and Climate Change | UNIDO                      | Operationally Closed | 969,238               | 803,651           | 803,651           | 100.00          |
| 00079845                                | Environment and Climate Change | UNWOMEN                    | Operationally Closed | 180,451               | 155,444           | 155,444           | 100.00          |
| 00079845                                | Environment and Climate Change | WFP                        | Operationally Closed | 2,741,433             | 2,534,607         | 2,534,607         | 100.00          |
| 00092584                                | Youth and Employment           | FAO                        | Operationally Closed | 356,695               | 355,665           | 355,665           | 100.00          |
| 00092584                                | Youth and Employment           | ILO                        | Operationally Closed | 1,692,095             | 1,621,580         | 1,621,580         | 100.00          |
| 00092584                                | Youth and Employment           | UNDP                       | Operationally Closed | 65,492                | 65,492            | 65,492            | 100.00          |
| 00092584                                | Youth and Employment           | UNIDO                      | Operationally Closed | 1,279,711             | 1,184,715         | 1,184,715         | 100.00          |
| 00092584                                | Youth and Employment           | UNWOMEN                    | Operationally Closed | 335,842               | 335,842           | -                 | -               |
| C1: Econ Growth & Poverty Red: Total    |                                |                            |                      | 30,922,872            | 28,953,243        | 28,309,001        | 97.77           |

| Outcome / Project No. and Project Title |           | Participating Organization | Project Status     | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|-----------|----------------------------|--------------------|-----------------------|-------------------|-------------------|-----------------|
| C2: Quality of Life                     |           |                            |                    |                       |                   |                   |                 |
| 00079846                                | Education | UNESCO                     | Financially Closed | 1,374,033             | 1,372,322         | 1,372,322         | 100.00          |



|                                   |                      |           |                      |                   |                   |                   |               |
|-----------------------------------|----------------------|-----------|----------------------|-------------------|-------------------|-------------------|---------------|
| 00079846                          | Education            | UNICEF    | Financially Closed   | 1,146,760         | 1,025,077         | 1,025,077         | 100.00        |
| 00079846                          | Education            | WFP       | Financially Closed   | 2,921,327         | 2,907,390         | 2,907,390         | 100.00        |
| 00079847                          | Health and Nutrition | UNFPA     | Financially Closed   | 4,467,755         | 4,467,464         | 4,467,464         | 100.00        |
| 00079847                          | Health and Nutrition | UNICEF    | Financially Closed   | 11,579,761        | 10,990,324        | 10,990,324        | 100.00        |
| 00079847                          | Health and Nutrition | WFP       | Financially Closed   | 4,386,815         | 4,162,815         | 4,162,815         | 100.00        |
| 00079847                          | Health and Nutrition | WHO       | Financially Closed   | 14,332,803        | 12,552,188        | 12,552,188        | 100.00        |
| 00079848                          | WASH                 | UNHABITAT | Financially Closed   | 1,575,778         | 1,575,778         | 1,575,778         | 100.00        |
| 00079848                          | WASH                 | UNICEF    | Financially Closed   | 4,838,863         | 4,593,863         | 4,593,863         | 100.00        |
| 00079848                          | WASH                 | WHO       | Financially Closed   | 235,005           | 221,460           | 221,460           | 100.00        |
| 00079849                          | Social Protection    | ILO       | Financially Closed   | 329,080           | 328,087           | 328,087           | 100.00        |
| 00079849                          | Social Protection    | IOM       | Financially Closed   | 1,994,769         | 1,648,953         | 1,648,953         | 100.00        |
| 00079849                          | Social Protection    | UNFPA     | Financially Closed   | 458,599           | 458,599           | 458,599           | 100.00        |
| 00079849                          | Social Protection    | UNICEF    | Financially Closed   | 2,331,839         | 2,095,055         | 2,095,055         | 100.00        |
| 00079849                          | Social Protection    | UNWOMEN   | Financially Closed   | 47,296            | 39,413            | 39,413            | 100.00        |
| 00079849                          | Social Protection    | WFP       | Financially Closed   | 225,618           | 197,416           | 197,416           | 100.00        |
| 00079849                          | Social Protection    | WHO       | Financially Closed   | 90,777            | 64,166            | 64,166            | 100.00        |
| 00079850                          | HIV/AIDS             | FAO       | Operationally Closed | 95,582            | -                 | -                 | -             |
| 00079850                          | HIV/AIDS             | ILO       | Operationally Closed | 378,754           | 378,506           | 378,506           | 100.00        |
| 00079850                          | HIV/AIDS             | UNAIDS    | Operationally Closed | 667,906           | 667,906           | 667,906           | 100.00        |
| 00079850                          | HIV/AIDS             | UNDP      | Operationally Closed | 1,151,120         | 1,054,148         | 1,053,666         | 99.95         |
| 00079850                          | HIV/AIDS             | UNESCO    | Operationally Closed | 466,878           | 466,011           | 466,011           | 100.00        |
| 00079850                          | HIV/AIDS             | UNFPA     | Operationally Closed | 530,443           | 530,442           | 530,442           | 100.00        |
| 00079850                          | HIV/AIDS             | UNICEF    | Operationally Closed | 1,271,376         | 1,116,876         | 1,116,876         | 100.00        |
| 00079850                          | HIV/AIDS             | UNWOMEN   | Operationally Closed | 14,189            | 11,825            | 11,825            | 100.00        |
| 00079850                          | HIV/AIDS             | WFP       | Operationally Closed | 361,706           | 308,893           | 308,893           | 100.00        |
| 00079850                          | HIV/AIDS             | WHO       | Operationally Closed | 292,957           | 282,428           | 282,428           | 100.00        |
| 00092585                          | Gender               | UNWOMEN   | Financially Closed   | 996,645           | -                 | -                 | -             |
| <b>C2: Quality of Life: Total</b> |                      |           |                      | <b>58,564,438</b> | <b>53,517,406</b> | <b>53,516,923</b> | <b>100.00</b> |

| Outcome / Project No. and Project Title |            | Participating Organization | Project Status       | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|------------|----------------------------|----------------------|-----------------------|-------------------|-------------------|-----------------|
| C3: Govern-Emergency-Refugees           |            |                            |                      |                       |                   |                   |                 |
| 00079851                                | Governance | ILO                        | Operationally Closed | 1,134,820             | 1,096,990         | 1,096,990         | 100.00          |
| 00079851                                | Governance | UNCDF                      | Operationally Closed | 2,251,730             | 2,108,978         | 2,108,978         | 100.00          |

|                                             |             |         |                      |                   |                   |                   |              |
|---------------------------------------------|-------------|---------|----------------------|-------------------|-------------------|-------------------|--------------|
| 00079851                                    | Governance  | UNDP    | Operationally Closed | 18,289,129        | 17,905,149        | 17,842,971        | 99.65        |
| 00079851                                    | Governance  | UNESCO  | Operationally Closed | 1,289,628         | 1,198,084         | 1,198,084         | 100.00       |
| 00079851                                    | Governance  | UNICEF  | Operationally Closed | 1,256,884         | 1,187,379         | 1,187,379         | 100.00       |
| 00079851                                    | Governance  | UNODC   | Operationally Closed | 1,011,220         | 970,560           | 970,560           | 100.00       |
| 00079851                                    | Governance  | UNWOMEN | Operationally Closed | 2,416,758         | 2,359,215         | 2,245,357         | 95.17        |
| 00079852                                    | Emergencies | FAO     | Operationally Closed | 414,542           | 386,061           | 386,061           | 100.00       |
| 00079852                                    | Emergencies | UNDP    | Operationally Closed | 438,137           | 398,724           | 398,429           | 99.93        |
| 00079852                                    | Emergencies | UNFPA   | Operationally Closed | 16,694            | 16,694            | 16,694            | 100.00       |
| 00079852                                    | Emergencies | UNICEF  | Operationally Closed | 506,082           | 417,763           | 417,763           | 100.00       |
| 00079852                                    | Emergencies | WFP     | Operationally Closed | 93,686            | 81,641            | 81,641            | 100.00       |
| 00079852                                    | Emergencies | WHO     | Operationally Closed | 12,367            | 11,281            | 11,281            | 100.00       |
| 00079853                                    | Refugees    | FAO     | Financially Closed   | 99,478            | 92,362            | 92,362            | 100.00       |
| 00079853                                    | Refugees    | IOM     | Financially Closed   | 2,384,799         | 2,227,272         | 2,227,272         | 100.00       |
| 00079853                                    | Refugees    | UNFPA   | Financially Closed   | 328,566           | 307,638           | 307,638           | 100.00       |
| 00079853                                    | Refugees    | UNHCR   | Financially Closed   | 11,431,264        | 11,431,264        | 11,431,264        | 100.00       |
| 00079853                                    | Refugees    | UNICEF  | Financially Closed   | 350,000           | 331,920           | 331,920           | 100.00       |
| 00079853                                    | Refugees    | UNWOMEN | Financially Closed   | 150,000           | 142,225           | 142,225           | 100.00       |
| 00079853                                    | Refugees    | WFP     | Financially Closed   | 1,752,965         | 1,501,506         | 1,501,506         | 100.00       |
| 00079853                                    | Refugees    | WHO     | Financially Closed   | 50,000            | -                 | -                 | -            |
| <b>C3: Govern-Emergency-Refugees: Total</b> |             |         |                      | <b>45,678,749</b> | <b>44,172,706</b> | <b>43,996,375</b> | <b>99.60</b> |

| Outcome / Project No. and Project Title |                                     | Participating Organization | Project Status       | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|-------------------------------------|----------------------------|----------------------|-----------------------|-------------------|-------------------|-----------------|
| <b>UNDAPII Dem Gov, HR &amp; Gender</b> |                                     |                            |                      |                       |                   |                   |                 |
| 00101828                                | UNDAPII -Violence -Women &Children  | ILO                        | Operationally Closed | 501,287               | 499,573           | 499,573           | 100.00          |
| 00101828                                | UNDAPII -Violence - Women &Children | IOM                        | Operationally Closed | 2,114,647             | 2,114,647         | 2,114,712         | 100.00          |
| 00101828                                | UNDAPII -Violence - Women &Children | UNESCO                     | Operationally Closed | 284,566               | 272,902           | 272,902           | 100.00          |
| 00101828                                | UNDAPII -Violence - Women &Children | UNFPA                      | Operationally Closed | 4,980,997             | 4,969,311         | 4,970,106         | 100.02          |
| 00101828                                | UNDAPII -Violence - Women &Children | UNICEF                     | Operationally Closed | 6,891,786             | 6,891,786         | 6,890,341         | 99.98           |
| 00101828                                | UNDAPII -Violence - Women &Children | UNWOMEN                    | Operationally Closed | 4,059,090             | 4,059,090         | 4,053,882         | 99.87           |
| 00109181                                | UNDAPII: Democratic Governance      | ILO                        | Operationally Closed | 345,547               | 345,547           | 345,547           | 100.00          |
| 00109181                                | UNDAPII: Democratic Governance      | IOM                        | Operationally Closed | 9,160                 | 8,753             | 8,688             | 99.26           |
| 00109181                                | UNDAPII: Democratic Governance      | OHCHR                      | Operationally Closed | 175,676               | 175,676           | 157,119           | 89.44           |
| 00109181                                | UNDAPII: Democratic Governance      | UNDP                       | Operationally Closed | 5,716,125             | 5,716,125         | 5,691,539         | 99.57           |

|                                                |                                |         |                      |                   |                   |                   |              |
|------------------------------------------------|--------------------------------|---------|----------------------|-------------------|-------------------|-------------------|--------------|
| 00109181                                       | UNDAPII: Democratic Governance | UNEP    | Operationally Closed | 48,520            | -                 | -                 | -            |
| 00109181                                       | UNDAPII: Democratic Governance | UNESCO  | Operationally Closed | 251,307           | 244,901           | 244,901           | 100.00       |
| 00109181                                       | UNDAPII: Democratic Governance | UNFPA   | Operationally Closed | 1,618,412         | 1,618,412         | 1,618,276         | 99.99        |
| 00109181                                       | UNDAPII: Democratic Governance | UNICEF  | Operationally Closed | 2,285,947         | 2,285,947         | 2,285,947         | 100.00       |
| 00109181                                       | UNDAPII: Democratic Governance | UNODC   | Operationally Closed | 154,579           | 154,201           | 154,199           | 100.00       |
| 00109181                                       | UNDAPII: Democratic Governance | UNWOMEN | Operationally Closed | 986,643           | 986,643           | 985,989           | 99.93        |
| 00109182                                       | UNDAPII: Women's Pol Pa& Ldshp | ILO     | Operationally Closed | 21,189            | 18,954            | 18,954            | 100.00       |
| 00109182                                       | UNDAPII: Women's Pol Pa& Ldshp | UNESCO  | Operationally Closed | 105,834           | 86,890            | 86,890            | 100.00       |
| 00109182                                       | UNDAPII: Women's Pol Pa& Ldshp | UNFPA   | Operationally Closed | 1,070,108         | 1,070,108         | 1,069,990         | 99.99        |
| 00109182                                       | UNDAPII: Women's Pol Pa& Ldshp | UNWOMEN | Operationally Closed | 5,640,007         | 5,640,007         | 5,634,687         | 99.91        |
| <b>UNDAPII Dem Gov, HR &amp; Gender: Total</b> |                                |         |                      | <b>37,261,427</b> | <b>37,159,473</b> | <b>37,104,243</b> | <b>99.85</b> |

| Outcome / Project No. and Project Title |                          | Participating Organization | Project Status       | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|--------------------------|----------------------------|----------------------|-----------------------|-------------------|-------------------|-----------------|
| <b>UNDAPII Healthy Nation</b>           |                          |                            |                      |                       |                   |                   |                 |
| 00114062                                | UNDAPII-WASH             | UNHABITAT                  | Operationally Closed | 1,518,216             | 1,518,216         | 1,352,236         | 89.07           |
| 00114062                                | UNDAPII-WASH             | UNICEF                     | Operationally Closed | 3,508,708             | 3,508,708         | 3,499,488         | 99.74           |
| 00114062                                | UNDAPII-WASH             | WHO                        | Operationally Closed | 692,667               | 538,896           | 538,897           | 100.00          |
| 00119537                                | UNDAP II - 2.3 Nutrition | FAO                        | Operationally Closed | 176,543               | 176,480           | 176,480           | 100.00          |
| 00119537                                | UNDAP II - 2.3 Nutrition | UNICEF                     | Operationally Closed | 1,754,271             | 1,754,271         | 1,754,271         | 100.00          |
| 00119537                                | UNDAP II - 2.3 Nutrition | WFP                        | Operationally Closed | 230,428               | 230,428           | 230,468           | 100.02          |
| 00129724                                | UNDAP II: Health         | WHO                        | Operationally Closed | 842,507               | 842,507           | 842,507           | 100.00          |
| <b>UNDAPII Healthy Nation: Total</b>    |                          |                            |                      | <b>8,723,340</b>      | <b>8,569,506</b>  | <b>8,394,347</b>  | <b>97.96</b>    |

| Outcome / Project No. and Project Title |                                    | Participating Organization | Project Status       | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|------------------------------------|----------------------------|----------------------|-----------------------|-------------------|-------------------|-----------------|
| <b>UNDAPII Inclusive Growth</b>         |                                    |                            |                      |                       |                   |                   |                 |
| 00101832                                | UNDAPII - Econ Growth & Employment | FAO                        | Operationally Closed | 4,176,502             | 4,176,502         | 4,115,715         | 98.54           |
| 00101832                                | UNDAPII - Econ Growth & Emplt      | ILO                        | Operationally Closed | 2,677,451             | 2,673,842         | 2,673,842         | 100.00          |
| 00101832                                | UNDAPII - Econ Growth & Emplt      | ITC                        | Operationally Closed | 2,046,956             | 2,027,623         | 2,027,623         | 100.00          |
| 00101832                                | UNDAPII - Econ Growth & Emplt      | UNCDF                      | Operationally Closed | 7,624,360             | 7,624,360         | 7,598,327         | 99.66           |
| 00101832                                | UNDAPII - Econ Growth & Emplt      | UNCTAD                     | Operationally Closed | 1,013,415             | 1,013,415         | 1,005,791         | 99.25           |
| 00101832                                | UNDAPII - Econ Growth & Emplt      | UNDP                       | Operationally Closed | 3,371,814             | 3,371,814         | 3,347,380         | 99.28           |
| 00101832                                | UNDAPII - Econ Growth & Emplt      | UNEP                       | Operationally Closed | 173,676               | 173,676           | 110,243           | 63.48           |
| 00101832                                | UNDAPII - Econ Growth & Emplt      | UNHCR                      | Operationally Closed | 1,046,002             | 980,111           | 980,111           | 100.00          |

|                                  |                                 |         |                      |            |            |            |        |
|----------------------------------|---------------------------------|---------|----------------------|------------|------------|------------|--------|
| 00101832                         | UNDAP II - Econ Growth & Emplty | UNIDO   | Operationally Closed | 1,364,101  | 1,364,101  | 1,311,535  | 96.15  |
| 00101832                         | UNDAP II - Econ Growth & Emplty | UNWOMEN | Operationally Closed | 1,954,373  | 1,954,373  | 1,952,839  | 99.92  |
| 00101832                         | UNDAP II - Econ Growth & Emplty | WFP     | Operationally Closed | 4,861,652  | 4,861,652  | 4,861,646  | 100.00 |
| UNDAP II Inclusive Growth: Total |                                 |         |                      | 30,310,302 | 30,221,468 | 29,985,050 | 99.22  |

| Outcome / Project No. and Project Title |                                    | Participating Organization | Project Status       | Total Approved Amount | Net Funded Amount | Total Expenditure | Delivery Rate % |
|-----------------------------------------|------------------------------------|----------------------------|----------------------|-----------------------|-------------------|-------------------|-----------------|
| UNDAP II Nn-Programmatic                |                                    |                            |                      |                       |                   |                   |                 |
| 00101833                                | UNDAP II - Non-Programmatic        | UNDP                       | Operationally Closed | 4,346,970             | 4,346,970         | 4,732,262         | 108.86          |
| 00101833                                | UNDAP II - Non-Programmatic        | UNWOMEN                    | Operationally Closed | 274,867               | 274,867           | 268,076           | 97.53           |
| 00101833                                | UNDAP II - Non-Programmatic        | WFP                        | Operationally Closed | 115,701               | 115,701           | 115,701           | 100.00          |
| 00119545                                | UNDAP II - 5.2 Community, Advocacy | UNDP                       | Operationally Closed | 185,244               | 185,244           | 95,925            | 51.78           |
| UNDAP II Nn-Programmatic: Total         |                                    |                            |                      | 4,922,782             | 4,922,782         | 5,211,964         | 105.87          |

|             |  |  |  |             |             |             |       |
|-------------|--|--|--|-------------|-------------|-------------|-------|
| Grand Total |  |  |  | 311,255,947 | 294,070,121 | 292,206,508 | 99.37 |
|-------------|--|--|--|-------------|-------------|-------------|-------|

## Contributors



Government of  
Canada



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