



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

UN COVID-19 MPTF

for the period 03 April 2020 to 31 December 2024

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2025



DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Management Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Management Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Management Committee for funds' allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Management Committee has approved the final narrative report.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Management Committee's request.

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INTRODUCTION

This Consolidated Annual Financial Report of the **UN COVID-19 MPTF** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Joint Programme Document, the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 03 April 2020 to 31 December 2024 and provides financial updates on projects of the **UN COVID-19 MPTF**, as posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/cov00>).

2024 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **UN COVID-19 MPTF** using the pass-through funding modality as of 31 December 2024. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/cov00>.

This Multi-Partner Trust Fund operationally closed on **31 March 2023** and is in the process of being financially closed. Subsequent to operational closure, Participating Organization finalize all expenses, financially close their portion of each project/programme and report final expenses along with a final refund (if any) to the MPTFO. Once all Participating Organizations have completed financial closure, any remaining balance will be finalized in line with the MOU and the MPTF will be financially closed.

1. SOURCES AND USES OF FUNDS

As of 31 December 2024, **26** contributors deposited US\$ **86,320,158** and US\$ **282,310** was earned in interest.

The cumulative source of funds was US\$ **86,622,569**.

Of this amount, US\$ **82,528,687** has been net funded to **24** Participating Organizations, of which US\$ **82,343,539** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **863,202**. Table 1 provides an overview of the overall sources, uses, and balance of the **UN COVID-19 MPTF** as of 31 December 2024.

Table 1 Financial Overview, as of 31 December 2024 (in US Dollars)

	Prior Years up to 31 Dec 2023	Financial Year Jan-Dec 2024	Total
Sources of Funds			
Contributions from donors	86,320,158	-	86,320,158
Sub-total Contributions	86,320,158	-	86,320,158
Fund Interest and Investment Income Earned	141,927	115,247	257,174
Interest Income received from Participating Organizations	19,380	5,755	25,135
Other Income	20,101	-	20,101
Total: Sources of Funds	86,501,567	121,002	86,622,569
Use of Funds			
Transfers to Participating Organizations	83,629,799	-	83,629,799
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	2,020,805	-	2,020,805
Sub-Total Transfers	85,650,604	-	85,650,604
Refunds received from Participating Organizations	(2,717,909)	(404,009)	(3,121,918)
Sub-Total Refunds	(2,717,909)	(404,009)	(3,121,918)
Administrative Agent Fees	863,202	-	863,202
Bank Charges	495	75	570
Total: Uses of Funds	83,796,392	(403,933)	83,392,458
Change in Fund cash balance with Administrative Agent	2,705,176	524,935	3,230,111
Opening Fund balance (1 January)	1,514,723	2,705,176	-
Closing Fund balance (31 December)	2,705,176	3,230,111	3,230,111
Net Funded Amount	82,932,695	(404,009)	82,528,687
Participating Organizations Expenditure	80,821,109	1,522,430	82,343,539
Balance of Funds with Participating Organizations	2,111,586	(1,926,438)	185,148

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2024**.

The **UN COVID-19 MPTF** was financed by **26** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2024** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2024**.

Table 2. Contributions, as of 31 December 2024 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Government of Austria (Austrian Development Agency)	3,286,327	3,286,327
Government of Cambodia	20,000	20,000
Government of Croatia	471,920	471,920
Government of Cyprus	11,900	11,900
Government of Denmark	7,455,491	7,455,491
Government of Finland	4,433,407	4,433,407
Government of Iceland	737,119	737,119
Government of Netherlands	16,853,932	16,853,932
Government of New Zealand	1,613,750	1,613,750
Government of Norway	23,648,941	23,648,941
Government of Philippines	7,500	7,500
Government of Portugal	122,793	122,793
Government of Republic of Korea	5,000,000	5,000,000
Government of Romania	24,495	24,495
Government of Slovakia	56,047	56,047
Government of Spain	1,700,000	1,700,000
Government of Switzerland	10,833,774	10,833,774
Government of Thailand	100,000	100,000
Government of the United Kingdom	2,571,866	2,571,866
Government of United States of America	1,581,389	1,581,389
Government Offices of Sweden	5,500,671	5,500,671
Private Sector	100,000	100,000
Standard Chartered Bank Zambia	50,000	50,000
UN Association of Finland	1,354	1,354
UN Evaluation Group	100,000	100,000
UN Foundation/UN Partnership Office	37,482	37,482
Grand Total	86,320,158	86,320,158

3. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2024** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/cov00>.

3.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2024**, US\$ **404,009** was refunded to Participating Organizations, and US\$ **1,522,430** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **82,528,687** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 82,343,539**. This equates to an overall Fund expenditure delivery rate of **99.78** percent.

Table 3.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2024 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Cumulative	
ECLAC	316,964	299,485	299,485	-	299,485	100.00
FAO	3,640,184	3,410,254	3,367,246	(2,691)	3,364,555	98.66
IFAD	637,500	637,500	428,480	191,354	619,834	97.23
ILO	6,580,705	6,000,471	6,000,471	-	6,000,471	100.00
IOM	3,604,797	3,564,867	3,564,867	1	3,564,867	100.00
ITU	109,427	87,092	87,092	-	87,092	100.00
OHCHR	89,131	87,534	87,534	-	87,534	100.00
PAHO/WHO	2,917,154	2,912,187	2,912,180	-	2,912,180	100.00
UNAIDS	258,940	256,097	256,098	-	256,097	100.00
UNCDF	1,568,530	1,568,530	1,567,646	67	1,567,712	99.95
UNDP	14,087,868	13,568,670	13,347,048	197,108	13,544,156	99.82
UNESCO	1,920,588	1,658,491	1,658,491	-	1,658,491	100.00
UNFPA	7,916,386	7,678,442	7,678,213	229	7,678,442	100.00
UNHABITAT	914,668	912,421	892,717	4,702	897,418	98.36
UNHCR	1,310,206	1,310,206	1,310,206	-	1,310,206	100.00
UNICEF	14,380,971	14,290,354	14,290,354	-	14,290,354	100.00
UNIDO	1,782,589	1,442,743	1,442,783	(40)	1,442,743	100.00
UNODC	449,800	397,509	397,509	-	397,509	100.00
UNOP	20,000	19,128	19,128	-	19,128	100.00
UNOPS	3,326,291	2,422,804	2,424,845	(27,288)	2,397,557	98.96
UNS	2,406,225	1,895,235	739,233	1,156,002	1,895,235	100.00
UNWOMEN	7,287,163	7,143,958	7,084,777	2,987	7,087,764	99.21
WFP	6,189,979	6,160,441	6,160,441	-	6,160,441	100.00
WHO	4,804,268	4,804,268	4,804,268	-	4,804,268	100.00
Grand Total	86,520,334	82,528,687	80,821,109	1,522,430	82,343,539	99.78

3.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 3.2. Expenditure by UNSDG Budget Category, as of 31 December 2024 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total	
Staff & Personnel Cost	8,056,258	(17,048)	8,039,210	10.44
Supplies, commodities and materials	13,401,111	17,026	13,418,137	17.43
Equipment, vehicles, furniture and depreciation	4,798,400	10,547	4,808,946	6.25
Contractual Services Expenses	23,769,016	49,761	23,818,778	30.94
Travel	1,483,172	31,421	1,514,593	1.97
Transfers and Grants	14,691,332	199,311	14,890,643	19.34
General Operating	9,349,827	1,145,110	10,494,937	13.63
Programme Costs Total	75,549,115	1,436,128	76,985,243	100.00
¹ Indirect Support Costs Total	5,271,994	86,302	5,358,296	6.96
Grand Total	80,821,109	1,522,430	82,343,539	-

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.

4. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2024, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2024, US\$ **863,202** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **86,302** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **5,358,296** as of 31 December **2024**.

6. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2024, US\$ 2,020,805 has been charged as Direct Costs.

5. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Cumulative	
UNDP	2,020,805	2,020,805	1,883,398	(251)	1,883,147	93.19
Grand Total	2,020,805	2,020,805	1,883,398	(251)	1,883,147	93.19

UN COVID-19 MPTF

Annexes to Financial Report

Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization.

Table Annex 1. Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Supress transmission							
00121444	Strengthening the Republic of	IOM	Financially Closed	120,000	118,156	118,156	100.00
00121444	Strengthening the Republic of	UNICEF	Financially Closed	750,000	748,266	748,266	100.00
00121444	Strengthening the Republic of	UNWOMEN	Financially Closed	130,000	130,000	130,000	100.00
00121448	Covid-19 Emergency Response fo	UNFPA	Operationally Closed	700,400	615,312	615,312	100.00
00121448	Covid-19 Emergency Response fo	UNWOMEN	Operationally Closed	214,000	214,000	212,438	99.27
00121448	Covid-19 Emergency Response fo	WHO	Operationally Closed	85,600	85,600	85,600	100.00
00121528	Support ot the Guatemalan Hum	IOM	Financially Closed	250,000	248,564	248,564	100.00
00121528	Support ot the Guatemalan Hum	PAHO/WHO	Financially Closed	450,000	450,000	450,000	100.00
00121528	Support ot the Guatemalan Hum	UNFPA	Financially Closed	50,000	49,555	49,555	100.00
00121528	Support ot the Guatemalan Hum	UNICEF	Financially Closed	250,000	250,000	250,000	100.00
00121529	Support COVID-19 Contingency P	IOM	Financially Closed	150,000	150,000	150,000	100.00
00121529	Support COVID-19 Contingency P	UNICEF	Financially Closed	150,000	146,231	146,231	100.00
00121609	Suppress Transmission of COVID	PAHO/WHO	Financially Closed	288,934	288,934	288,934	100.00
00121609	Suppress Transmission of COVID	UNFPA	Financially Closed	111,066	111,066	111,066	100.00
00121615	Strengthening health system in	UNFPA	Financially Closed	65,185	64,499	64,499	100.00
00121615	Strengthening health system in	UNICEF	Financially Closed	934,815	934,815	934,815	100.00
00121672	Integrating WASH, Nutrition, M	IOM	Financially Closed	333,000	328,360	328,360	100.00
00121672	Integrating WASH, Nutrition, M	UNFPA	Financially Closed	332,480	320,735	320,735	100.00
00121672	Integrating WASH, Nutrition, M	UNICEF	Financially Closed	330,113	330,113	330,113	100.00
00121673	Ensuring the continuity of ess	UNFPA	Financially Closed	600,000	600,000	600,000	100.00
00121673	Ensuring the continuity of ess	UNIDO	Financially Closed	200,000	150,836	150,836	100.00
00121673	Ensuring the continuity of ess	WHO	Financially Closed	200,000	200,000	200,000	100.00
00121674	Enabling quarantine and isolat	UNDP	Operationally Closed	251,391	230,978	230,978	100.00
00121674	Enabling quarantine and isolat	UNFPA	Operationally Closed	69,950	35,267	35,267	100.00
00121675	Supporting essential sexual, r	UNAIDS	Financially Closed	101,650	99,069	99,069	100.00
00121675	Supporting essential sexual, r	UNFPA	Financially Closed	198,350	198,350	198,350	100.00
00121676	Supporting provincial health p	IOM	Financially Closed	171,735	170,758	170,758	100.00
00121676	Supporting provincial health p	UNDP	Financially Closed	209,405	209,405	209,405	100.00
00121676	Supporting provincial health p	UNHABITAT	Financially Closed	169,060	169,026	169,026	100.00
00121676	Supporting provincial health p	UNODC	Financially Closed	149,800	137,065	137,065	100.00
00121681	Assisting the Georgian Governm	UNDP	Operationally Closed	400,000	400,000	399,990	100.00
00121681	Assisting the Georgian Governm	UNFPA	Operationally Closed	175,000	174,581	174,581	100.00

00121681	Assisting the Georgian Governm	UNICEF	Operationally Closed	425,000	425,000	425,000	100.00
00121700	COVID-19 response to vulnerabl	ILO	Financially Closed	32,100	32,100	32,100	100.00
00121700	COVID-19 response to vulnerabl	PAHO/WHO	Financially Closed	160,500	155,533	155,533	100.00
00121700	COVID-19 response to vulnerabl	UNFPA	Financially Closed	32,635	32,268	32,268	100.00
00121700	COVID-19 response to vulnerabl	UNHCR	Financially Closed	74,900	74,900	74,900	100.00
00121704	Strengthening the national cap	UNESCO	Financially Closed	125,000	123,776	123,776	100.00
00121704	Strengthening the national cap	UNFPA	Financially Closed	100,000	100,000	100,000	100.00
00121704	Strengthening the national cap	UNICEF	Financially Closed	275,000	273,718	273,718	100.00
00121704	Strengthening the national cap	WHO	Financially Closed	500,000	500,000	500,000	100.00
00121705	Addressing gaps in Ghana's Pan	UNDP	Operationally Closed	165,294	165,294	164,716	99.65
00121705	Addressing gaps in Ghana's Pan	UNFPA	Operationally Closed	242,193	240,853	240,853	100.00
00121705	Addressing gaps in Ghana's Pan	UNICEF	Operationally Closed	431,852	425,323	425,323	100.00
00121705	Addressing gaps in Ghana's Pan	WHO	Operationally Closed	160,661	160,661	160,661	100.00
00121707	Safety First: Securing Health	UNDP	Operationally Closed	274,990	256,211	256,211	100.00
00121707	Safety First: Securing Health	UNFPA	Operationally Closed	274,990	274,990	274,990	100.00
00121707	Safety First: Securing Health	UNICEF	Operationally Closed	274,990	271,429	271,429	100.00
00121707	Safety First: Securing Health	WHO	Operationally Closed	175,030	175,030	175,030	100.00
00121710	Protecting the lives of vulner	UNDP	Operationally Closed	300,000	299,641	299,641	100.00
00121710	Protecting the lives of vulner	UNODC	Operationally Closed	200,000	199,592	199,592	100.00
00121724	Saving Lives in COVID-19 Times	PAHO/WHO	Financially Closed	699,994	699,994	699,994	100.00
00121724	Saving Lives in COVID-19 Times	UNFPA	Financially Closed	300,006	300,006	300,006	100.00
00121727	Prov ision of support to the M	UNICEF	Financially Closed	216,000	216,000	216,000	100.00
00121727	Prov ision of support to the M	WFP	Financially Closed	264,000	264,000	264,000	100.00
00121727	Prov ision of support to the M	WHO	Financially Closed	120,000	120,000	120,000	100.00
00121729	SUPPORTING THE ESWATINI GOVERN	UNFPA	Financially Closed	130,000	130,000	130,000	100.00
00121729	SUPPORTING THE ESWATINI GOVERN	UNICEF	Financially Closed	120,000	120,000	120,000	100.00
00121729	SUPPORTING THE ESWATINI GOVERN	WHO	Financially Closed	125,000	125,000	125,000	100.00
00121731	Improving Epidemiolog ical Sur	IOM	Operationally Closed	200,037	193,088	193,088	100.00
00121731	Improving Epidemiolog ical Sur	UNDP	Operationally Closed	70,620	70,620	373,226	528.50
00121731	Improving Epidemiolog ical Sur	UNICEF	Operationally Closed	362,162	359,047	359,047	100.00
00121731	Improving Epidemiolog ical Sur	WHO	Operationally Closed	367,181	367,181	367,181	100.00
00121732	UN support to control spread a	UNDP	Operationally Closed	107,000	107,000	106,804	99.82
00121732	UN support to control spread a	UNFPA	Operationally Closed	109,680	102,054	102,054	100.00
00121732	UN support to control spread a	UNICEF	Operationally Closed	260,000	260,000	260,000	100.00
00121732	UN support to control spread a	WHO	Operationally Closed	523,320	523,320	523,320	100.00

00121733	Support Kosovo Institutions wi	UNDP	Operationally Closed	200,015	192,087	192,087	100.00
00121733	Support Kosovo Institutions wi	UNICEF	Operationally Closed	199,983	199,983	199,983	100.00
00121734	Reinforcing surveillance and c	UNICEF	Financially Closed	249,845	249,845	249,845	100.00
00121734	Reinforcing surveillance and c	UNIDO	Financially Closed	170,130	167,694	167,694	100.00
00121734	Reinforcing surveillance and c	WHO	Financially Closed	579,940	579,940	579,940	100.00
00121766	Enabling Guinea Bissau to time	IOM	Financially Closed	250,000	250,000	250,000	100.00
00121766	Enabling Guinea Bissau to time	WHO	Financially Closed	250,000	250,000	250,000	100.00
00121773	Strengthening of the Education	UNICEF	Financially Closed	600,000	600,000	600,000	100.00
00121773	Strengthening of the Education	WFP	Financially Closed	400,000	400,000	400,000	100.00
00121885	Education Continuity in respon	UNICEF	Financially Closed	120,000	120,000	120,000	100.00
00121908	Amélioration des capacités de	UNDP	Operationally Closed	131,520	131,520	133,165	101.25
00121908	Amélioration des capacités de	UNICEF	Operationally Closed	120,001	118,041	118,041	100.00
00121908	Amélioration des capacités de	WHO	Operationally Closed	48,479	48,479	48,479	100.00
00121954	Increased capacity of the Gove	UNFPA	Financially Closed	259,560	250,290	250,290	100.00
00121954	Increased capacity of the Gove	UNICEF	Financially Closed	269,640	269,640	269,640	100.00
00121954	Increased capacity of the Gove	UNOPS	Financially Closed	470,800	469,967	469,967	100.00
00122001	Strengthened National Prepared	IOM	Financially Closed	500,000	500,000	500,000	100.00
00122001	Strengthened National Prepared	UNFPA	Financially Closed	200,000	200,000	200,000	100.00
00122001	Strengthened National Prepared	UNICEF	Financially Closed	200,000	200,000	200,000	100.00
00122001	Strengthened National Prepared	WHO	Financially Closed	100,000	100,000	100,000	100.00
00125740	Safe and InNvative Health Ser	UNFPA	Financially Closed	350,000	341,148	341,148	100.00
00125740	Safe and InNvative Health Ser	UNICEF	Financially Closed	350,000	347,301	347,301	100.00
00125740	Safe and InNvative Health Ser	WHO	Financially Closed	150,000	150,000	150,000	100.00
00125919	Promoting inNvative service p	UNFPA	Financially Closed	598,463	597,912	597,912	100.00
00125919	Promoting inNvative service p	WHO	Financially Closed	251,537	251,537	251,537	100.00
00126205	Supporting emergency measures	PAHO/WHO	Financially Closed	664,470	664,470	664,470	100.00
00126205	Supporting emergency measures	UNESCO	Financially Closed	64,200	27,149	27,149	100.00
00126205	Supporting emergency measures	UNFPA	Financially Closed	100,580	100,580	100,580	100.00
00126205	Supporting emergency measures	UNWOMEN	Financially Closed	75,007	75,007	75,007	100.00
Supress transmission: Total				24,716,239	24,355,762	24,657,666	101.24

Theme/Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Mitigate social impact							
00121443	Protecting People: Supporting	UNDP	Operationally Closed	600,000	590,901	590,901	100.00
00121443	Protecting People: Supporting	UNICEF	Operationally Closed	680,000	677,629	677,629	100.00

00121443	Protecting People: Supporting	UNWOMEN	Operationally Closed	270,000	270,000	264,716	98.04
00121443	Protecting People: Supporting	WFP	Operationally Closed	450,000	450,000	450,000	100.00
00121445	Leaving N One Behind in Timor	ILO	Financially Closed	800,360	800,360	800,360	100.00
00121445	Leaving N One Behind in Timor	UNWOMEN	Financially Closed	199,020	199,020	199,020	100.00
00121530	Supporting marketplaces to res	UNDP	Operationally Closed	150,000	150,000	150,465	100.31
00121530	Supporting marketplaces to res	UNWOMEN	Operationally Closed	150,000	150,000	146,074	97.38
00121531	Safety nets and revenue recove	ILO	Financially Closed	130,540	130,540	130,540	100.00
00121531	Safety nets and revenue recove	UNICEF	Financially Closed	169,060	169,060	169,060	100.00
00121616	Safeguarding and Protecting th	FAO	Financially Closed	324,250	321,825	321,825	100.00
00121616	Safeguarding and Protecting th	UNICEF	Financially Closed	300,000	300,000	300,000	100.00
00121617	Mitigating the Socio-EcoNmic	UNDP	Operationally Closed	100,000	100,000	100,000	100.00
00121617	Mitigating the Socio-EcoNmic	UNFPA	Operationally Closed	250,000	242,364	242,364	100.00
00121617	Mitigating the Socio-EcoNmic	UNICEF	Operationally Closed	550,000	550,000	550,000	100.00
00121617	Mitigating the Socio-EcoNmic	UNWOMEN	Operationally Closed	100,000	100,000	100,000	100.00
00121682	Ensuring continuity of learnin ITU		Financially Closed	109,427	87,092	87,092	100.00
00121682	Ensuring continuity of learnin UNESCO		Financially Closed	402,723	364,132	364,132	100.00
00121682	Ensuring continuity of learnin UNHCR		Financially Closed	183,967	183,967	183,967	100.00
00121682	Ensuring continuity of learnin UNICEF		Financially Closed	303,883	302,326	302,326	100.00
00121683	Strengthening social protectio	UNDP	Operationally Closed	214,000	124,351	124,351	100.00
00121683	Strengthening social protectio	UNHABITAT	Operationally Closed	211,209	211,209	205,211	97.16
00121683	Strengthening social protectio	UNWOMEN	Operationally Closed	146,790	146,790	146,790	100.00
00121683	Strengthening social protectio	WFP	Operationally Closed	428,000	427,442	427,442	100.00
00121711	Shock responsive social protec	FAO	Financially Closed	150,000	142,725	142,725	100.00
00121711	Shock responsive social protec	WFP	Financially Closed	350,000	323,159	323,159	100.00
00121712	India's Response to COVID-19:	UNDP	Operationally Closed	1,000,000	998,102	998,102	100.00
00121712	India's Response to COVID-19:	WFP	Operationally Closed	1,000,000	1,000,000	1,000,000	100.00
00121736	Sustaining livelihoods in Guin	UNDP	Financially Closed	100,000	98,928	98,928	100.00
00121736	Sustaining livelihoods in Guin	UNICEF	Financially Closed	100,000	99,463	99,463	100.00
00121736	Sustaining livelihoods in Guin	WFP	Financially Closed	300,000	297,861	297,861	100.00
00121737	Enhancing food security, nutri	FAO	Financially Closed	150,000	103,674	103,674	100.00
00121737	Enhancing food security, nutri	UNICEF	Financially Closed	150,000	150,000	150,000	100.00
00121738	Immediate UN Response for cohe	ILO	Financially Closed	296,060	282,419	282,419	100.00
00121738	Immediate UN Response for cohe	IOM	Financially Closed	250,000	250,000	250,000	100.00
00121738	Immediate UN Response for cohe	UNDP	Financially Closed	345,870	345,544	345,544	100.00
00121738	Immediate UN Response for cohe	UNESCO	Financially Closed	108,070	97,840	97,840	100.00

00121739	Countering the deepening of pr	IOM	Financially Closed	224,863	224,863	224,863	100.00
00121739	Countering the deepening of pr	UNHCR	Financially Closed	175,044	175,044	175,044	100.00
00121739	Countering the deepening of pr	UNWOMEN	Financially Closed	200,090	200,090	200,090	100.00
00121767	STRENGTHENING CRISIS RESPONSIV	FAO	Operationally Closed	172,536	172,536	126,837	73.51
00121767	STRENGTHENING CRISIS RESPONSIV	UNDP	Operationally Closed	25,680	25,680	25,022	97.44
00121767	STRENGTHENING CRISIS RESPONSIV	UNICEF	Operationally Closed	25,680	25,680	25,680	100.00
00121767	STRENGTHENING CRISIS RESPONSIV	WFP	Operationally Closed	401,104	401,104	401,104	100.00
00121769	Healthy Socio-EcoNmic Recover	ILO	Financially Closed	651,715	593,968	593,968	100.00
00121769	Healthy Socio-EcoNmic Recover	UNOPS	Financially Closed	348,285	334,816	334,816	100.00
00121774	Ensuring the access of most vu	FAO	Financially Closed	90,833	66,544	66,544	100.00
00121774	Ensuring the access of most vu	ILO	Financially Closed	63,871	57,483	57,483	100.00
00121774	Ensuring the access of most vu	UNHABITAT	Financially Closed	74,257	72,566	72,566	100.00
00121774	Ensuring the access of most vu	WFP	Financially Closed	71,039	71,039	71,039	100.00
00121775	Supporting Solomon Islands mar	ILO	Financially Closed	49,149	46,074	46,074	100.00
00121775	Supporting Solomon Islands mar	UNCDF	Financially Closed	85,600	85,600	85,600	100.00
00121775	Supporting Solomon Islands mar	UNDP	Financially Closed	87,976	84,169	84,169	100.00
00121775	Supporting Solomon Islands mar	UNWOMEN	Financially Closed	77,275	77,275	77,275	100.00
00121884	Enhancing food security and bu	FAO	Financially Closed	200,000	195,304	195,304	100.00
00121884	Enhancing food security and bu	IOM	Financially Closed	100,000	99,686	99,686	100.00
00121886	Protecting livelihoods and rei	UNDP	Operationally Closed	120,000	120,000	119,999	100.00
00121886	Protecting livelihoods and rei	WFP	Operationally Closed	60,000	60,000	60,000	100.00
00121912	Strengthening resilience of th	UNICEF	Financially Closed	107,535	107,535	107,535	100.00
00121912	Strengthening resilience of th	WHO	Financially Closed	192,465	192,465	192,465	100.00
00121956	COVID-19 and Resilience in Arm	IOM	Operationally Closed	224,786	224,786	224,786	100.00
00121956	COVID-19 and Resilience in Arm	UNDP	Operationally Closed	404,995	403,508	403,508	100.00
00121956	COVID-19 and Resilience in Arm	UNFPA	Operationally Closed	149,907	149,907	149,907	100.00
00121956	COVID-19 and Resilience in Arm	UNICEF	Operationally Closed	219,992	219,992	219,992	100.00
00121957	Mitigating the immediate impac	UNDP	Operationally Closed	150,981	150,981	150,522	99.70
00121957	Mitigating the immediate impac	UNIDO	Operationally Closed	249,019	244,747	244,747	100.00
00121958	Support to Early Recovery and	IOM	Financially Closed	286,490	286,490	286,490	100.00
00121958	Support to Early Recovery and	UNDP	Financially Closed	400,000	394,221	394,221	100.00
00121958	Support to Early Recovery and	UNFPA	Financially Closed	185,110	173,110	173,110	100.00
00121958	Support to Early Recovery and	UNICEF	Financially Closed	128,400	128,400	128,400	100.00
00123065	Support to the governance of t	FAO	Operationally Closed	250,000	211,134	211,134	100.00
00123065	Support to the governance of t	UNDP	Operationally Closed	250,000	250,000	247,405	98.96

00123065	Support to the governance of t	UNICEF	Operationally Closed	400,000	400,000	400,000	100.00
00123065	Support to the governance of t	UNODC	Operationally Closed	100,000	60,852	60,852	100.00
00124304	Implementation of the Gender R	OHCHR	Financially Closed	89,131	87,534	87,534	100.00
00124304	Implementation of the Gender R	UNDP	Financially Closed	389,793	389,793	389,793	100.00
00124304	Implementation of the Gender R	UNFPA	Financially Closed	245,565	239,834	239,834	100.00
00124304	Implementation of the Gender R	UNICEF	Financially Closed	125,511	125,511	125,511	100.00
00124305	Re-imagining Education for Mar	ILO	Financially Closed	84,820	82,182	82,182	100.00
00124305	Re-imagining Education for Mar	UNESCO	Financially Closed	273,680	273,680	273,680	100.00
00124305	Re-imagining Education for Mar	UNICEF	Financially Closed	491,500	491,500	491,500	100.00
00124306	Strengthening a gendered and g	UNDP	Operationally Closed	164,165	164,165	164,165	100.00
00124306	Strengthening a gendered and g	UNFPA	Operationally Closed	189,176	189,176	189,176	100.00
00124306	Strengthening a gendered and g	UNICEF	Operationally Closed	165,984	165,645	165,645	100.00
00124306	Strengthening a gendered and g	UNWOMEN	Operationally Closed	330,675	330,675	330,675	100.00
00124359	Protecting women & children: d	UNDP	Financially Closed	127,500	127,500	127,500	100.00
00124359	Protecting women & children: d	UNFPA	Financially Closed	127,500	90,239	90,239	100.00
00124359	Protecting women & children: d	UNICEF	Financially Closed	127,500	96,652	96,652	100.00
00124385	Recuperación socioeconómica a	ECLAC	Operationally Closed	172,514	172,514	172,514	100.00
00124385	Recuperación socioeconómica a	ILO	Operationally Closed	225,538	217,897	217,897	100.00
00124385	Recuperación socioeconómica a	UNDP	Operationally Closed	194,432	193,575	193,575	100.00
00124385	Recuperación socioeconómica a	UNWOMEN	Operationally Closed	257,530	257,530	257,245	99.89
00124407	Women EcoNmic Empowerment Win	ILO	Operationally Closed	85,000	80,627	80,627	100.00
00124407	Women EcoNmic Empowerment Win	UNDP	Operationally Closed	187,000	187,000	187,000	100.00
00124407	Women EcoNmic Empowerment Win	UNICEF	Operationally Closed	110,500	110,500	110,500	100.00
00124540	Saving lives and protecting th	PAHO/WHO	Operationally Closed	450,000	450,000	449,992	100.00
00124540	Saving lives and protecting th	UNFPA	Operationally Closed	250,000	249,359	249,359	100.00
00124540	Saving lives and protecting th	WFP	Operationally Closed	150,000	150,000	150,000	100.00
00124563	Accelerating COVID-19 Socio-Ec	UNCDF	Operationally Closed	283,333	283,333	283,333	100.00
00124563	Accelerating COVID-19 Socio-Ec	UNDP	Operationally Closed	283,333	279,919	279,919	100.00
00124563	Accelerating COVID-19 Socio-Ec	UNWOMEN	Operationally Closed	283,333	283,333	283,333	100.00
00124564	Inclusive EcoNmic Recovery th	ILO	Operationally Closed	765,002	693,536	693,536	100.00
00124564	Inclusive EcoNmic Recovery th	UNDP	Operationally Closed	255,000	251,427	251,427	100.00
00124564	Inclusive EcoNmic Recovery th	UNESCO	Operationally Closed	510,001	359,398	359,398	100.00
00124584	Return to (New) Nrmal: Streng	UNFPA	Financially Closed	469,421	469,421	469,421	100.00
00124584	Return to (New) Nrmal: Streng	UNICEF	Financially Closed	960,387	960,387	960,387	100.00
00124584	Return to (New) Nrmal: Streng	UNWOMEN	Financially Closed	393,152	393,152	393,152	100.00

00124584	Return to (New) Normal: Strengthen	WHO	Financially Closed	631,414	631,414	631,414	100.00
00124670	Climate Resilient Women Centri	FAO	Operationally Closed	190,179	188,860	188,860	100.00
00124670	Climate Resilient Women Centri	UNDP	Operationally Closed	192,319	192,319	192,196	99.94
00124712	Mitigating socioecoNmic impac	ILO	Operationally Closed	401,616	393,949	393,949	100.00
00124712	Mitigating socioecoNmic impac	UNDP	Operationally Closed	203,782	203,782	203,753	99.99
00124712	Mitigating socioecoNmic impac	UNWOMEN	Operationally Closed	244,602	244,602	244,602	100.00
00124720	Concerted action with forcibly	UNFPA	Financially Closed	361,647	359,329	359,329	100.00
00124720	Concerted action with forcibly	UNHCR	Financially Closed	227,228	227,228	227,228	100.00
00124720	Concerted action with forcibly	UNWOMEN	Financially Closed	260,914	260,914	260,914	100.00
00124786	Protection of Women and Girls	UNHCR	Operationally Closed	214,560	214,560	214,560	100.00
00124786	Protection of Women and Girls	UNICEF	Operationally Closed	777,159	747,311	747,311	100.00
00124786	Protection of Women and Girls	UNWOMEN	Operationally Closed	612,000	612,000	609,814	99.64
00124786	Protection of Women and Girls	WHO	Operationally Closed	96,300	96,300	96,300	100.00
00124821	EMPOWERING WOMEN THROUGH SAFE,	ILO	Operationally Closed	136,425	132,574	132,574	100.00
00124821	EMPOWERING WOMEN THROUGH SAFE,	UNDP	Operationally Closed	296,408	296,408	296,408	100.00
00124821	EMPOWERING WOMEN THROUGH SAFE,	UNWOMEN	Operationally Closed	416,075	416,075	414,245	99.56
00124823	Unlocking Cambodian Women's Po	IOM	Operationally Closed	246,338	223,014	223,014	100.00
00124823	Unlocking Cambodian Women's Po	UNCDF	Operationally Closed	369,991	369,991	369,991	100.00
00124823	Unlocking Cambodian Women's Po	UNDP	Operationally Closed	229,996	159,688	159,688	100.00
00124879	Integrated support for health	ILO	Operationally Closed	414,732	413,624	413,624	100.00
00124879	Integrated support for health	IOM	Operationally Closed	122,783	122,783	122,783	100.00
00124879	Integrated support for health	PAHO/WHO	Operationally Closed	203,256	203,256	203,256	100.00
00124879	Integrated support for health	UNHCR	Operationally Closed	109,140	109,140	109,140	100.00
00124996	Improving the Livelihoods and	FAO	Financially Closed	255,000	187,438	187,438	100.00
00124996	Improving the Livelihoods and	UNICEF	Financially Closed	340,000	340,000	340,000	100.00
00124996	Improving the Livelihoods and	UNWOMEN	Financially Closed	255,000	255,000	255,000	100.00
00125192	Immediate Response to the Sust	ECLAC	Operationally Closed	144,450	126,971	126,971	100.00
00125192	Immediate Response to the Sust	FAO	Operationally Closed	149,693	147,773	147,773	100.00
00125192	Immediate Response to the Sust	ILO	Operationally Closed	158,146	143,496	143,496	100.00
00125192	Immediate Response to the Sust	UNWOMEN	Operationally Closed	397,687	397,687	392,186	98.62
00125459	Social protection and employab	ILO	Financially Closed	100,034	85,508	85,508	100.00
00125459	Social protection and employab	UNICEF	Financially Closed	302,115	302,115	302,115	100.00
00125459	Social protection and employab	WFP	Financially Closed	325,326	325,326	325,326	100.00
00125494	SUPPORT TO JOBS, THE RESILIENC	ILO	Operationally Closed	242,107	213,314	213,314	100.00
00125494	SUPPORT TO JOBS, THE RESILIENC	UNESCO	Operationally Closed	265,474	244,696	244,696	100.00

00125494	SUPPORT TO JOBS, THE RESILIENC	UNFPA	Operationally Closed	202,536	192,392	192,392	100.00
00125494	SUPPORT TO JOBS, THE RESILIENC	UNHABITAT	Operationally Closed	139,882	139,882	130,877	93.56
00125739	SOCIO-ECONMIC EMPOWERMENT OF	ILO	Financially Closed	129,835	123,903	123,903	100.00
00125739	SOCIO-ECONMIC EMPOWERMENT OF	UNHABITAT	Financially Closed	320,260	319,738	319,738	100.00
00125739	SOCIO-ECONMIC EMPOWERMENT OF	UNOPS	Financially Closed	399,905	380,449	380,449	100.00
00125781	Leveraging digital solutions t	UNCDF	Operationally Closed	629,606	629,606	628,790	99.87
00125781	Leveraging digital solutions t	UNDP	Operationally Closed	220,393	220,393	46,528	21.11
00125949	Supporting the return of vulne	IOM	Financially Closed	89,100	88,655	88,655	100.00
00125952	Empowering vulnerable and ad-r	UNDP	Operationally Closed	49,536	49,536	49,424	99.77
00127638	Ensuring accessibility or reha	UNDP	Operationally Closed	100,000	-	-	-
00127680	Sudan Family Support Programme	WFP	Financially Closed	1,782,000	1,782,000	1,782,000	100.00
00127922	Integrated social protection	FAO	Operationally Closed	448,632	443,326	443,326	100.00
00127922	Integrated social protection	UNICEF	Operationally Closed	406,600	406,600	406,600	100.00
00127923	Mitigating the impacts of COVI	FAO	Operationally Closed	170,001	162,428	162,428	100.00
00127923	Mitigating the impacts of COVI	UNDP	Operationally Closed	425,050	424,795	424,795	100.00
00127923	Mitigating the impacts of COVI	UNWOMEN	Operationally Closed	223,000	223,000	223,000	100.00
00127923	Mitigating the impacts of COVI	WFP	Operationally Closed	31,950	31,950	31,950	100.00
00127925	Sustaining businesses and prot	ILO	Operationally Closed	419,440	125,332	125,332	100.00
00127925	Sustaining businesses and prot	UNDP	Operationally Closed	764,997	764,997	763,187	99.76
00127925	Sustaining businesses and prot	UNIDO	Operationally Closed	419,440	368,539	368,539	100.00
00127925	Sustaining businesses and prot	UNWOMEN	Operationally Closed	94,695	94,695	84,243	88.96
00127927	Strengthening ecoNmic resiliie	FAO	Operationally Closed	700,000	685,910	685,910	100.00
00127927	Strengthening ecoNmic resiliie	UNWOMEN	Operationally Closed	1,000,000	1,000,000	975,113	97.51
00129393	COVID-19 Revitalize ecoNmic a	FAO	Operationally Closed	212,500	204,706	204,706	100.00
00129393	COVID-19 Revitalize ecoNmic a	IFAD	Operationally Closed	212,500	212,500	203,626	95.82
00129393	COVID-19 Revitalize ecoNmic a	ILO	Operationally Closed	212,500	187,356	187,356	100.00
00129393	COVID-19 Revitalize ecoNmic a	UNDP	Operationally Closed	212,500	212,500	202,349	95.22
00129533	COVID-19 Call_2 Kazakhstan	UNDP	Operationally Closed	508,559	382,156	382,156	100.00
00129533	COVID-19 Call_2 Kazakhstan	UNESCO	Operationally Closed	171,440	167,819	167,819	100.00
00129533	COVID-19 Call_2 Kazakhstan	UNWOMEN	Operationally Closed	170,001	26,796	26,796	100.00
00129536	COVID-19 Dominican Republic Ca	FAO	Operationally Closed	176,560	176,071	176,071	100.00
00129536	COVID-19 Dominican Republic Ca	UNDP	Operationally Closed	210,656	210,656	210,925	100.13
00129536	COVID-19 Dominican Republic Ca	UNFPA	Operationally Closed	105,936	105,936	105,936	100.00
00129536	COVID-19 Dominican Republic Ca	UNICEF	Operationally Closed	180,288	179,820	179,820	100.00
00129536	COVID-19 Dominican Republic Ca	WFP	Operationally Closed	176,560	176,560	176,560	100.00

Mitigate social impact: Total	49,356,636	47,412,814	47,098,995	99.34
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Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Recover better						
00124706 Accelerating women's empowerment	UNDP	Operationally Closed	343,281	343,281	343,281	100.00
00124706 Accelerating women's empowerment	UNICEF	Operationally Closed	231,601	231,601	231,601	100.00
00124706 Accelerating women's empowerment	UNIDO	Operationally Closed	119,000	119,000	119,000	100.00
00124706 Accelerating women's empowerment	UNWOMEN	Operationally Closed	167,803	167,803	167,803	100.00
00125676 Employment and Livelihood: An	ILO	Operationally Closed	981,715	966,189	966,189	100.00
00125676 Employment and Livelihood: An	UNAIDS	Operationally Closed	157,290	157,028	157,028	100.00
00125676 Employment and Livelihood: An	UNDP	Operationally Closed	448,626	394,835	394,835	100.00
00125676 Employment and Livelihood: An	UNHCR	Operationally Closed	112,367	112,367	112,367	100.00
00125858 Building Forward Better: An IC	IFAD	Operationally Closed	425,000	425,000	416,208	97.93
00125858 Building Forward Better: An IC	UNIDO	Operationally Closed	425,000	391,927	391,927	100.00
00126338 Building Back a Resilient Heal	IOM	Financially Closed	85,665	85,665	85,665	100.00
00126338 Building Back a Resilient Heal	UNFPA	Financially Closed	379,050	377,907	377,907	100.00
00126338 Building Back a Resilient Heal	UNICEF	Financially Closed	137,875	137,875	137,875	100.00
00126338 Building Back a Resilient Heal	WHO	Financially Closed	247,341	247,341	247,341	100.00
00127181 Micro, Small and Medium sized	ILO	Operationally Closed	200,000	198,038	198,038	100.00
00127181 Micro, Small and Medium sized	UNCDF	Operationally Closed	200,000	200,000	199,998	100.00
00127181 Micro, Small and Medium sized	UNDP	Operationally Closed	200,000	200,000	198,746	99.37
00127181 Micro, Small and Medium sized	UNIDO	Operationally Closed	200,000	-	-	-
00127926 Recovering Better and Inclusiv	UNHCR	Operationally Closed	213,000	213,000	213,000	100.00
00127926 Recovering Better and Inclusiv	UNWOMEN	Operationally Closed	618,514	618,514	618,233	99.95
Recover better: Total			5,893,128	5,587,371	5,577,042	99.82

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Enabler						
00122796 Communication Enabler Support	UNOP	Financially Closed	20,000	19,128	19,128	100.00
00123032 Support to RCs for pipeline de	UNS	Financially Closed	2,406,225	1,895,235	1,895,235	100.00
00124795 System-Wide Evaluation of COVI	UNOPS	Operationally Closed	2,107,301	1,237,572	1,212,325	97.96
Enabler: Total			4,533,526	3,151,935	3,126,688	99.20

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
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Direct Cost Budget							
00121534	UN COVID-19 Response and Recov	UNDP	Operationally Closed	2,020,805	2,020,805	1,883,147	93.19
Direct Cost Budget: Total				2,020,805	2,020,805	1,883,147	93.19
Grand Total				86,520,334	82,528,687	82,343,539	99.78

Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization.

Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Antigua and Barbuda						
00125459	Social protection and employab	ILO	100,034	85,508	85,508	100.00
00125459	Social protection and employab	UNICEF	302,115	302,115	302,115	100.00
00125459	Social protection and employab	WFP	325,326	325,326	325,326	100.00
Antigua and Barbuda: Total			727,475	712,949	712,949	100.00
Argentina						
00124385	Recuperación socioeconómica a	ECLAC	172,514	172,514	172,514	100.00
00124385	Recuperación socioeconómica a	ILO	225,538	217,897	217,897	100.00
00124385	Recuperación socioeconómica a	UNDP	194,432	193,575	193,575	100.00
00124385	Recuperación socioeconómica a	UNWOMEN	257,530	257,530	257,245	99.89
Argentina: Total			850,014	841,516	841,231	99.97
Armenia						
00121956	COVID-19 and Resilience in Arm	IOM	224,786	224,786	224,786	100.00
00121956	COVID-19 and Resilience in Arm	UNDP	404,995	403,508	403,508	100.00
00121956	COVID-19 and Resilience in Arm	UNFPA	149,907	149,907	149,907	100.00
00121956	COVID-19 and Resilience in Arm	UNICEF	219,992	219,992	219,992	100.00
00124706	Accelerating women's empowerme	UNDP	343,281	343,281	343,281	100.00
00124706	Accelerating women's empowerme	UNICEF	231,601	231,601	231,601	100.00
00124706	Accelerating women's empowerme	UNIDO	119,000	119,000	119,000	100.00
00124706	Accelerating women's empowerme	UNWOMEN	167,803	167,803	167,803	100.00
Armenia: Total			1,861,365	1,859,878	1,859,878	100.00
Belarus						
00127638	Ensuring accessibility or reha	UNDP	100,000	-	-	-
Belarus: Total			100,000	-	-	#Error
Belize						
00121700	COVID-19 response to vulnerabl	ILO	32,100	32,100	32,100	100.00
00121700	COVID-19 response to vulnerabl	PAHO/WHO	160,500	155,533	155,533	100.00
00121700	COVID-19 response to vulnerabl	UNFPA	32,635	32,268	32,268	100.00
00121700	COVID-19 response to vulnerabl	UNHCR	74,900	74,900	74,900	100.00

Belize: Total			300,135	294,802	294,802	100.00
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Benin						
00125781	Leveraging digital solutions t	UNCDF	629,606	629,606	628,790	99.87
00125781	Leveraging digital solutions t	UNDP	220,393	220,393	46,528	21.11
Benin: Total			849,999	849,999	675,318	79.45

Bhutan						
00121885	Education Continuity in respon	UNICEF	120,000	120,000	120,000	100.00
00121886	Protecting livelihoods and rei	UNDP	120,000	120,000	119,999	100.00
00121886	Protecting livelihoods and rei	WFP	60,000	60,000	60,000	100.00
Bhutan: Total			300,000	300,000	299,999	100.00

Bolivia (Plurinational State of)						
00124712	Mitigating socioecoNmic impac	ILO	401,616	393,949	393,949	100.00
00124712	Mitigating socioecoNmic impac	UNDP	203,782	203,782	203,753	99.99
00124712	Mitigating socioecoNmic impac	UNWOMEN	244,602	244,602	244,602	100.00
Bolivia (Plurinational State of): Total			850,000	842,333	842,305	100.00

Bosnia and Herzegovina						
00124305	Re-imagining Education for Mar	ILO	84,820	82,182	82,182	100.00
00124305	Re-imagining Education for Mar	UNESCO	273,680	273,680	273,680	100.00
00124305	Re-imagining Education for Mar	UNICEF	491,500	491,500	491,500	100.00
Bosnia and Herzegovina: Total			850,000	847,362	847,362	100.00

Brazil						
00126205	Supporting emergency measures	PAHO/WHO	664,470	664,470	664,470	100.00
00126205	Supporting emergency measures	UNESCO	64,200	27,149	27,149	100.00
00126205	Supporting emergency measures	UNFPA	100,580	100,580	100,580	100.00
00126205	Supporting emergency measures	UNWOMEN	75,007	75,007	75,007	100.00
Brazil: Total			904,257	867,206	867,206	100.00

Cabo Verde						
00121531	Safety nets and revenue recove	ILO	130,540	130,540	130,540	100.00
00121531	Safety nets and revenue recove	UNICEF	169,060	169,060	169,060	100.00
Cabo Verde: Total			299,600	299,600	299,600	100.00

Cambodia						
00122001	Strengthened National Prepared	IOM	500,000	500,000	500,000	100.00

00122001	Strengthened National Prepared	UNFPA	200,000	200,000	200,000	100.00
00122001	Strengthened National Prepared	UNICEF	200,000	200,000	200,000	100.00
00122001	Strengthened National Prepared	WHO	100,000	100,000	100,000	100.00
00124823	Unlocking Cambodian Women's Po	IOM	246,338	223,014	223,014	100.00
00124823	Unlocking Cambodian Women's Po	UNCDF	369,991	369,991	369,991	100.00
00124823	Unlocking Cambodian Women's Po	UNDP	229,996	159,688	159,688	100.00
Cambodia: Total			1,846,325	1,752,692	1,752,692	100.00

Cameroon						
00125494	SUPPORT TO JOBS, THE RESILIENC	ILO	242,107	213,314	213,314	100.00
00125494	SUPPORT TO JOBS, THE RESILIENC	UNESCO	265,474	244,696	244,696	100.00
00125494	SUPPORT TO JOBS, THE RESILIENC	UNFPA	202,536	192,392	192,392	100.00
00125494	SUPPORT TO JOBS, THE RESILIENC	UNHABITAT	139,882	139,882	130,877	93.56
Cameroon: Total			849,999	790,284	781,279	98.86

Chile						
00125192	Immediate Response to the Sust	ECLAC	144,450	126,971	126,971	100.00
00125192	Immediate Response to the Sust	FAO	149,693	147,773	147,773	100.00
00125192	Immediate Response to the Sust	ILO	158,146	143,496	143,496	100.00
00125192	Immediate Response to the Sust	UNWOMEN	397,687	397,687	392,186	98.62
Chile: Total			849,976	815,928	810,428	99.33

Comoros (the)						
00121908	Amélioration des capacités de	UNDP	131,520	131,520	133,165	101.25
00121908	Amélioration des capacités de	UNICEF	120,001	118,041	118,041	100.00
00121908	Amélioration des capacités de	WHO	48,479	48,479	48,479	100.00
Comoros (the): Total			300,000	298,040	299,685	100.55

Congo (the Democratic Republic of the)						
00124720	Concerted action with forcibly	UNFPA	361,647	359,329	359,329	100.00
00124720	Concerted action with forcibly	UNHCR	227,228	227,228	227,228	100.00
00124720	Concerted action with forcibly	UNWOMEN	260,914	260,914	260,914	100.00
Congo (the Democratic Republic of the): Total			849,789	847,471	847,471	100.00

Costa Rica						
00124879	Integrated support for health	ILO	414,732	413,624	413,624	100.00
00124879	Integrated support for health	IOM	122,783	122,783	122,783	100.00
00124879	Integrated support for health	PAHO/WHO	203,256	203,256	203,256	100.00

00124879	Integrated support for health	UNHCR	109,140	109,140	109,140	100.00
Costa Rica: Total			849,911	848,803	848,803	100.00

Côte d'Ivoire						
00123065	Support to the governance of t	FAO	250,000	211,134	211,134	100.00
00123065	Support to the governance of t	UNDP	250,000	250,000	247,405	98.96
00123065	Support to the governance of t	UNICEF	400,000	400,000	400,000	100.00
00123065	Support to the governance of t	UNODC	100,000	60,852	60,852	100.00
Côte d'Ivoire: Total			1,000,000	921,987	919,392	99.72

Djibouti						
00124670	Climate Resilient Women Centri	FAO	190,179	188,860	188,860	100.00
00124670	Climate Resilient Women Centri	UNDP	192,319	192,319	192,196	99.94
Djibouti: Total			382,498	381,179	381,057	99.97

Dominican Republic (the)						
00129536	COVID-19 Dominican Republic Ca	FAO	176,560	176,071	176,071	100.00
00129536	COVID-19 Dominican Republic Ca	UNDP	210,656	210,656	210,925	100.13
00129536	COVID-19 Dominican Republic Ca	UNFPA	105,936	105,936	105,936	100.00
00129536	COVID-19 Dominican Republic Ca	UNICEF	180,288	179,820	179,820	100.00
00129536	COVID-19 Dominican Republic Ca	WFP	176,560	176,560	176,560	100.00
Dominican Republic (the): Total			850,000	849,044	849,312	100.03

El Salvador						
00121710	Protecting the lives of vulner	UNDP	300,000	299,641	299,641	100.00
00121710	Protecting the lives of vulner	UNODC	200,000	199,592	199,592	100.00
00121711	Shock responsive social protec	FAO	150,000	142,725	142,725	100.00
00121711	Shock responsive social protec	WFP	350,000	323,159	323,159	100.00
El Salvador: Total			1,000,000	965,116	965,116	100.00

Eswatini						
00121729	SUPPORTING THE ESWATINI GOVERN	UNFPA	130,000	130,000	130,000	100.00
00121729	SUPPORTING THE ESWATINI GOVERN	UNICEF	120,000	120,000	120,000	100.00
00121729	SUPPORTING THE ESWATINI GOVERN	WHO	125,000	125,000	125,000	100.00
00121767	STRENGTHENING CRISIS RESPONSIV	FAO	172,536	172,536	126,837	73.51
00121767	STRENGTHENING CRISIS RESPONSIV	UNDP	25,680	25,680	25,022	97.44
00121767	STRENGTHENING CRISIS RESPONSIV	UNICEF	25,680	25,680	25,680	100.00
00121767	STRENGTHENING CRISIS RESPONSIV	WFP	401,104	401,104	401,104	100.00

Eswatini: Total			1,000,000	1,000,000	953,643	95.36
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Ethiopia						
00127925	Sustaining businesses and prot	ILO	419,440	125,332	125,332	100.00
00127925	Sustaining businesses and prot	UNDP	764,997	764,997	763,187	99.76
00127925	Sustaining businesses and prot	UNIDO	419,440	368,539	368,539	100.00
00127925	Sustaining businesses and prot	UNWOMEN	94,695	94,695	84,243	88.96
Ethiopia: Total			1,698,572	1,353,563	1,341,300	99.09

Fiji						
00124564	Inclusive EcoNmic Recovery th	ILO	765,002	693,536	693,536	100.00
00124564	Inclusive EcoNmic Recovery th	UNDP	255,000	251,427	251,427	100.00
00124564	Inclusive EcoNmic Recovery th	UNESCO	510,001	359,398	359,398	100.00
Fiji: Total			1,530,003	1,304,360	1,304,360	100.00

Gambia (the)						
00121954	Increased capacity of the Gove	UNFPA	259,560	250,290	250,290	100.00
00121954	Increased capacity of the Gove	UNICEF	269,640	269,640	269,640	100.00
00121954	Increased capacity of the Gove	UNOPS	470,800	469,967	469,967	100.00
Gambia (the): Total			1,000,000	989,898	989,898	100.00

Georgia						
00121681	Assisting the Georgian Governm	UNDP	400,000	400,000	399,990	100.00
00121681	Assisting the Georgian Governm	UNFPA	175,000	174,581	174,581	100.00
00121681	Assisting the Georgian Governm	UNICEF	425,000	425,000	425,000	100.00
Georgia: Total			1,000,000	999,581	999,571	100.00

Ghana						
00121705	Addressing gaps in Ghana's Pan	UNDP	165,294	165,294	164,716	99.65
00121705	Addressing gaps in Ghana's Pan	UNFPA	242,193	240,853	240,853	100.00
00121705	Addressing gaps in Ghana's Pan	UNICEF	431,852	425,323	425,323	100.00
00121705	Addressing gaps in Ghana's Pan	WHO	160,661	160,661	160,661	100.00
Ghana: Total			1,000,000	992,131	991,553	99.94

Global and Interregional						
00121534	UN COVID-19 Response and Recov	UNDP	2,020,805	2,020,805	1,883,147	93.19
00122796	Communication Enabler Support	UNOP	20,000	19,128	19,128	100.00
00123032	Support to RCs for pipeline de	UNS	2,406,225	1,895,235	1,895,235	100.00

00124795	System-Wide Evaluation of COVI	UNOPS	2,107,301	1,237,572	1,212,325	97.96
Global and Interregional: Total			6,554,331	5,172,740	5,009,835	96.85

Guatemala						
00121528	Support of the Guatemalan Hum	IOM	250,000	248,564	248,564	100.00
00121528	Support of the Guatemalan Hum	PAHO/WHO	450,000	450,000	450,000	100.00
00121528	Support of the Guatemalan Hum	UNFPA	50,000	49,555	49,555	100.00
00121528	Support of the Guatemalan Hum	UNICEF	250,000	250,000	250,000	100.00
00124304	Implementation of the Gender R	OHCHR	89,131	87,534	87,534	100.00
00124304	Implementation of the Gender R	UNDP	389,793	389,793	389,793	100.00
00124304	Implementation of the Gender R	UNFPA	245,565	239,834	239,834	100.00
00124304	Implementation of the Gender R	UNICEF	125,511	125,511	125,511	100.00
Guatemala: Total			1,850,000	1,840,791	1,840,791	100.00

Guinea						
00121727	Provision of support to the M	UNICEF	216,000	216,000	216,000	100.00
00121727	Provision of support to the M	WFP	264,000	264,000	264,000	100.00
00121727	Provision of support to the M	WHO	120,000	120,000	120,000	100.00
00121957	Mitigating the immediate impac	UNDP	150,981	150,981	150,522	99.70
00121957	Mitigating the immediate impac	UNIDO	249,019	244,747	244,747	100.00
Guinea: Total			1,000,000	995,728	995,269	99.95

Guinea-Bissau						
00121736	Sustaining livelihoods in Guin	UNDP	100,000	98,928	98,928	100.00
00121736	Sustaining livelihoods in Guin	UNICEF	100,000	99,463	99,463	100.00
00121736	Sustaining livelihoods in Guin	WFP	300,000	297,861	297,861	100.00
00121766	Enabling Guinea Bissau to time	IOM	250,000	250,000	250,000	100.00
00121766	Enabling Guinea Bissau to time	WHO	250,000	250,000	250,000	100.00
Guinea-Bissau: Total			1,000,000	996,252	996,252	100.00

Haiti						
00127922	Integrated social protection	FAO	448,632	443,326	443,326	100.00
00127922	Integrated social protection	UNICEF	406,600	406,600	406,600	100.00
Haiti: Total			855,232	849,926	849,926	100.00

Honduras						
00121724	Saving Lives in COVID-19 Times	PAHO/WHO	699,994	699,994	699,994	100.00
00121724	Saving Lives in COVID-19 Times	UNFPA	300,006	300,006	300,006	100.00
Honduras: Total			1,000,000	1,000,000	1,000,000	100.00

India						
00121712	India's Response to COVID-19:	UNDP	1,000,000	998,102	998,102	100.00
00121712	India's Response to COVID-19:	WFP	1,000,000	1,000,000	1,000,000	100.00
00124786	Protection of Women and Girls	UNHCR	214,560	214,560	214,560	100.00
00124786	Protection of Women and Girls	UNICEF	777,159	747,311	747,311	100.00
00124786	Protection of Women and Girls	UNWOMEN	612,000	612,000	609,814	99.64
00124786	Protection of Women and Girls	WHO	96,300	96,300	96,300	100.00
India: Total			3,700,019	3,668,273	3,666,087	99.94

Indonesia						
00121443	Protecting People: Supporting	UNDP	600,000	590,901	590,901	100.00
00121443	Protecting People: Supporting	UNICEF	680,000	677,629	677,629	100.00
00121443	Protecting People: Supporting	UNWOMEN	270,000	270,000	264,716	98.04
00121443	Protecting People: Supporting	WFP	450,000	450,000	450,000	100.00
00125676	Employment and Livelihood: An	ILO	981,715	966,189	966,189	100.00
00125676	Employment and Livelihood: An	UNAIDS	157,290	157,028	157,028	100.00
00125676	Employment and Livelihood: An	UNDP	448,626	394,835	394,835	100.00
00125676	Employment and Livelihood: An	UNHCR	112,367	112,367	112,367	100.00
Indonesia: Total			3,699,998	3,618,950	3,613,666	99.85

Jamaica						
00121609	Suppress Transmission of COVID	PAHO/WHO	288,934	288,934	288,934	100.00
00121609	Suppress Transmission of COVID	UNFPA	111,066	111,066	111,066	100.00
00121616	Safeguarding and Protecting th	FAO	324,250	321,825	321,825	100.00
00121616	Safeguarding and Protecting th	UNICEF	300,000	300,000	300,000	100.00
Jamaica: Total			1,024,250	1,021,825	1,021,825	100.00

Jordan						
00125739	SOCIO-ECONMIC EMPOWERMENT OF	ILO	129,835	123,903	123,903	100.00
00125739	SOCIO-ECONMIC EMPOWERMENT OF	UNHABITAT	320,260	319,738	319,738	100.00
00125739	SOCIO-ECONMIC EMPOWERMENT OF	UNOPS	399,905	380,449	380,449	100.00
Jordan: Total			850,000	824,090	824,091	100.00

Kazakhstan						
00129533	COVID-19 Call_2 Kazakhstan	UNDP	508,559	382,156	382,156	100.00
00129533	COVID-19 Call_2 Kazakhstan	UNESCO	171,440	167,819	167,819	100.00
00129533	COVID-19 Call_2 Kazakhstan	UNWOMEN	170,001	26,796	26,796	100.00

Kazakhstan: Total		850,000	576,771	576,771	100.00
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Kenya					
00124996	Improving the Livelihoods and	FAO	255,000	187,438	187,438 100.00
00124996	Improving the Livelihoods and	UNICEF	340,000	340,000	340,000 100.00
00124996	Improving the Livelihoods and	UNWOMEN	255,000	255,000	255,000 100.00
Kenya: Total			850,000	782,438	782,438 100.00

Kiribati					
00121737	Enhancing food security, nutri	FAO	150,000	103,674	103,674 100.00
00121737	Enhancing food security, nutri	UNICEF	150,000	150,000	150,000 100.00
Kiribati: Total			300,000	253,674	253,674 100.00

Kosovo (As per UNSCR 1244)					
00121733	Support Kosovo Institutions wi	UNDP	200,015	192,087	192,087 100.00
00121733	Support Kosovo Institutions wi	UNICEF	199,983	199,983	199,983 100.00
00121739	Countering the deepening of pr	IOM	224,863	224,863	224,863 100.00
00121739	Countering the deepening of pr	UNHCR	175,044	175,044	175,044 100.00
00121739	Countering the deepening of pr	UNWOMEN	200,090	200,090	200,090 100.00
00124584	Return to (New) Nrmal: Streng	UNFPA	469,421	469,421	469,421 100.00
00124584	Return to (New) Nrmal: Streng	UNICEF	960,387	960,387	960,387 100.00
00124584	Return to (New) Nrmal: Streng	UNWOMEN	393,152	393,152	393,152 100.00
00124584	Return to (New) Nrmal: Streng	WHO	631,414	631,414	631,414 100.00
Kosovo (As per UNSCR 1244): Total			3,454,369	3,446,441	3,446,441 100.00

Kyrgyzstan					
00121707	Safety First: Securing Health	UNDP	274,990	256,211	256,211 100.00
00121707	Safety First: Securing Health	UNFPA	274,990	274,990	274,990 100.00
00121707	Safety First: Securing Health	UNICEF	274,990	271,429	271,429 100.00
00121707	Safety First: Securing Health	WHO	175,030	175,030	175,030 100.00
Kyrgyzstan: Total			1,000,000	977,660	977,660 100.00

Lao People's Democratic Republic (the)					
00121675	Supporting essential sexual, r	UNAIDS	101,650	99,069	99,069 100.00
00121675	Supporting essential sexual, r	UNFPA	198,350	198,350	198,350 100.00
00121676	Supporting provincial health p	IOM	171,735	170,758	170,758 100.00
00121676	Supporting provincial health p	UNDP	209,405	209,405	209,405 100.00
00121676	Supporting provincial health p	UNHABITAT	169,060	169,026	169,026 100.00
00121676	Supporting provincial health p	UNODC	149,800	137,065	137,065 100.00
Lao People's Democratic Republic (the): Total			1,000,000	983,673	983,673 100.00

Lesotho						
00121732	UN support to control spread a	UNDP	107,000	107,000	106,804	99.82
00121732	UN support to control spread a	UNFPA	109,680	102,054	102,054	100.00
00121732	UN support to control spread a	UNICEF	260,000	260,000	260,000	100.00
00121732	UN support to control spread a	WHO	523,320	523,320	523,320	100.00
Lesotho: Total			1,000,000	992,374	992,178	99.98

Liberia						
00126338	Building Back a Resilient Heal IOM		85,665	85,665	85,665	100.00
00126338	Building Back a Resilient Heal UNFPA		379,050	377,907	377,907	100.00
00126338	Building Back a Resilient Heal UNICEF		137,875	137,875	137,875	100.00
00126338	Building Back a Resilient Heal WHO		247,341	247,341	247,341	100.00
Liberia: Total			849,931	848,788	848,788	100.00

Madagascar						
00121734	Reinforcing surveillance and c UNICEF		249,845	249,845	249,845	100.00
00121734	Reinforcing surveillance and c UNIDO		170,130	167,694	167,694	100.00
00121734	Reinforcing surveillance and c WHO		579,940	579,940	579,940	100.00
Madagascar: Total			999,915	997,479	997,479	100.00

Malawi						
00121448	Covid-19 Emergency Response fo UNFPA		700,400	615,312	615,312	100.00
00121448	Covid-19 Emergency Response fo UNWOMEN		214,000	214,000	212,438	99.27
00121448	Covid-19 Emergency Response fo WHO		85,600	85,600	85,600	100.00
Malawi: Total			1,000,000	914,912	913,350	99.83

Maldives						
00121912	Strengthening resilience of th UNICEF		107,535	107,535	107,535	100.00
00121912	Strengthening resilience of th WHO		192,465	192,465	192,465	100.00
00124359	Protecting women & children: d UNDP		127,500	127,500	127,500	100.00
00124359	Protecting women & children: d UNFPA		127,500	90,239	90,239	100.00
00124359	Protecting women & children: d UNICEF		127,500	96,652	96,652	100.00
Maldives: Total			682,500	614,390	614,390	100.00

Mauritania						
00121731	Improving Epidemiolog ical Sur IOM		200,037	193,088	193,088	100.00
00121731	Improving Epidemiolog ical Sur UNDP		70,620	70,620	373,226	528.50
00121731	Improving Epidemiolog ical Sur UNICEF		362,162	359,047	359,047	100.00

00121731	Improving Epidemiological Sur	WHO	367,181	367,181	367,181	100.00
Mauritania: Total			1,000,000	989,936	1,292,542	130.57

Micronesia (Federated States of)						
00121529	Support COVID-19 Contingency P	IOM	150,000	150,000	150,000	100.00
00121529	Support COVID-19 Contingency P	UNICEF	150,000	146,231	146,231	100.00
Micronesia (Federated States of): Total			300,000	296,231	296,231	100.00

Moldova (the Republic of)						
00121444	Strengthening the Republic of	IOM	120,000	118,156	118,156	100.00
00121444	Strengthening the Republic of	UNICEF	750,000	748,266	748,266	100.00
00121444	Strengthening the Republic of	UNWOMEN	130,000	130,000	130,000	100.00
Moldova (the Republic of): Total			1,000,000	996,421	996,421	100.00

Mongolia						
00121704	Strengthening the national cap	UNESCO	125,000	123,776	123,776	100.00
00121704	Strengthening the national cap	UNFPA	100,000	100,000	100,000	100.00
00121704	Strengthening the national cap	UNICEF	275,000	273,718	273,718	100.00
00121704	Strengthening the national cap	WHO	500,000	500,000	500,000	100.00
00125949	Supporting the return of vulne	IOM	89,100	88,655	88,655	100.00
Mongolia: Total			1,089,100	1,086,149	1,086,149	100.00

Morocco						
00121673	Ensuring the continuity of ess	UNFPA	600,000	600,000	600,000	100.00
00121673	Ensuring the continuity of ess	UNIDO	200,000	150,836	150,836	100.00
00121673	Ensuring the continuity of ess	WHO	200,000	200,000	200,000	100.00
Morocco: Total			1,000,000	950,836	950,836	100.00

Myanmar						
00124563	Accelerating COVID-19 Socio-Ec	UNCDF	283,333	283,333	283,333	100.00
00124563	Accelerating COVID-19 Socio-Ec	UNDP	283,333	279,919	279,919	100.00
00124563	Accelerating COVID-19 Socio-Ec	UNWOMEN	283,333	283,333	283,333	100.00
Myanmar: Total			849,999	846,585	846,585	100.00

Nepal						
00121738	Immediate UN Response for cohe	ILO	296,060	282,419	282,419	100.00
00121738	Immediate UN Response for cohe	IOM	250,000	250,000	250,000	100.00
00121738	Immediate UN Response for cohe	UNDP	345,870	345,544	345,544	100.00
00121738	Immediate UN Response for cohe	UNESCO	108,070	97,840	97,840	100.00

Nepal: Total			1,000,000	975,803	975,803	100.00
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Nicaragua						
00121773	Strengthening of the Education	UNICEF	600,000	600,000	600,000	100.00
00121773	Strengthening of the Education	WFP	400,000	400,000	400,000	100.00
Nicaragua: Total			1,000,000	1,000,000	1,000,000	100.00

North Macedonia						
00125740	Safe and Innovative Health Services	UNFPA	350,000	341,148	341,148	100.00
00125740	Safe and Innovative Health Services	UNICEF	350,000	347,301	347,301	100.00
00125740	Safe and Innovative Health Services	WHO	150,000	150,000	150,000	100.00
North Macedonia: Total			850,000	838,450	838,450	100.00

Pakistan						
00127927	Strengthening economic resilience	FAO	700,000	685,910	685,910	100.00
00127927	Strengthening economic resilience	UNWOMEN	1,000,000	1,000,000	975,113	97.51
Pakistan: Total			1,700,000	1,685,910	1,661,022	98.52

Palestine, State of						
00127923	Mitigating the impacts of COVID-19	FAO	170,001	162,428	162,428	100.00
00127923	Mitigating the impacts of COVID-19	UNDP	425,050	424,795	424,795	100.00
00127923	Mitigating the impacts of COVID-19	UNWOMEN	223,000	223,000	223,000	100.00
00127923	Mitigating the impacts of COVID-19	WFP	31,950	31,950	31,950	100.00
Palestine, State of: Total			850,001	842,173	842,173	100.00

Panama						
00129393	COVID-19 Revitalize economic recovery	FAO	212,500	204,706	204,706	100.00
00129393	COVID-19 Revitalize economic recovery	IFAD	212,500	212,500	203,626	95.82
00129393	COVID-19 Revitalize economic recovery	ILO	212,500	187,356	187,356	100.00
00129393	COVID-19 Revitalize economic recovery	UNDP	212,500	212,500	202,349	95.22
Panama: Total			850,000	817,062	798,037	97.67

Papua New Guinea						
00121672	Integrating WASH, Nutrition, and M	IOM	333,000	328,360	328,360	100.00
00121672	Integrating WASH, Nutrition, and M	UNFPA	332,480	320,735	320,735	100.00
00121672	Integrating WASH, Nutrition, and M	UNICEF	330,113	330,113	330,113	100.00
Papua New Guinea: Total			995,593	979,208	979,208	100.00

Peru						
00124540	Saving lives and protecting the environment	PAHO/WHO	450,000	450,000	449,992	100.00

00124540	Saving lives and protecting th	UNFPA	250,000	249,359	249,359	100.00
00124540	Saving lives and protecting th	WFP	150,000	150,000	150,000	100.00
Peru: Total			850,000	849,359	849,351	100.00

Rwanda						
00127926	Recovering Better and Inclusiv	UNHCR	213,000	213,000	213,000	100.00
00127926	Recovering Better and Inclusiv	UNWOMEN	618,514	618,514	618,233	99.95
Rwanda: Total			831,514	831,514	831,233	99.97

Sao Tome and Principe						
00121774	Ensuring the access of most vu	FAO	90,833	66,544	66,544	100.00
00121774	Ensuring the access of most vu	ILO	63,871	57,483	57,483	100.00
00121774	Ensuring the access of most vu	UNHABITAT	74,257	72,566	72,566	100.00
00121774	Ensuring the access of most vu	WFP	71,039	71,039	71,039	100.00
00124407	Women EcoNmic Empowerment Win	ILO	85,000	80,627	80,627	100.00
00124407	Women EcoNmic Empowerment Win	UNDP	187,000	187,000	187,000	100.00
00124407	Women EcoNmic Empowerment Win	UNICEF	110,500	110,500	110,500	100.00
Sao Tome and Principe: Total			682,500	645,759	645,759	100.00

Senegal						
00121682	Ensuring continuity of learnin	ITU	109,427	87,092	87,092	100.00
00121682	Ensuring continuity of learnin	UNESCO	402,723	364,132	364,132	100.00
00121682	Ensuring continuity of learnin	UNHCR	183,967	183,967	183,967	100.00
00121682	Ensuring continuity of learnin	UNICEF	303,883	302,326	302,326	100.00
Senegal: Total			1,000,000	937,517	937,517	100.00

Solomon Islands						
00121775	Supporting Solomon Islands mar	ILO	49,149	46,074	46,074	100.00
00121775	Supporting Solomon Islands mar	UNCDF	85,600	85,600	85,600	100.00
00121775	Supporting Solomon Islands mar	UNDP	87,976	84,169	84,169	100.00
00121775	Supporting Solomon Islands mar	UNWOMEN	77,275	77,275	77,275	100.00
Solomon Islands: Total			300,000	293,117	293,117	100.00

Sri Lanka						
00121769	Healthy Socio-EcoNmic Recover	ILO	651,715	593,968	593,968	100.00
00121769	Healthy Socio-EcoNmic Recover	UNOPS	348,285	334,816	334,816	100.00
Sri Lanka: Total			1,000,000	928,784	928,784	100.00

Sudan (the)						
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00127680	Sudan Family Support Programme	WFP	1,782,000	1,782,000	1,782,000	100.00
Sudan (the): Total			1,782,000	1,782,000	1,782,000	100.00

Tajikistan						
00121615	Strengthening health system in	UNFPA	65,185	64,499	64,499	100.00
00121615	Strengthening health system in	UNICEF	934,815	934,815	934,815	100.00
Tajikistan: Total			1,000,000	999,314	999,314	100.00

Tanzania, United Republic of						
00127181	Micro, Small and Medium sized	ILO	200,000	198,038	198,038	100.00
00127181	Micro, Small and Medium sized	UNCDF	200,000	200,000	199,998	100.00
00127181	Micro, Small and Medium sized	UNDP	200,000	200,000	198,746	99.37
00127181	Micro, Small and Medium sized	UNIDO	200,000	-	-	-
Tanzania, United Republic of: Total			800,000	598,038	596,783	99.79

Timor-Leste						
00121445	Leaving N One Behind in Timor	ILO	800,360	800,360	800,360	100.00
00121445	Leaving N One Behind in Timor	UNWOMEN	199,020	199,020	199,020	100.00
Timor-Leste: Total			999,380	999,380	999,380	100.00

Tokelau						
00121674	Enabling quarantine and isolat	UNDP	251,391	230,978	230,978	100.00
00121674	Enabling quarantine and isolat	UNFPA	69,950	35,267	35,267	100.00
Tokelau: Total			321,341	266,246	266,246	100.00

Tunisia						
00121683	Strengthening social protectio	UNDP	214,000	124,351	124,351	100.00
00121683	Strengthening social protectio	UNHABITAT	211,209	211,209	205,211	97.16
00121683	Strengthening social protectio	UNWOMEN	146,790	146,790	146,790	100.00
00121683	Strengthening social protectio	WFP	428,000	427,442	427,442	100.00
Tunisia: Total			999,999	909,792	903,794	99.34

Turkey						
00125919	Promoting inNvative service p	UNFPA	598,463	597,912	597,912	100.00
00125919	Promoting inNvative service p	WHO	251,537	251,537	251,537	100.00
Turkey: Total			850,000	849,449	849,449	100.00

Tuvalu						
00121884	Enhancing food security and bu	FAO	200,000	195,304	195,304	100.00

00121884	Enhancing food security and bu	IOM	100,000	99,686	99,686	100.00
Tuvalu: Total			300,000	294,991	294,991	100.00

Uruguay						
00124306	Strengthening a gendered and g	UNDP	164,165	164,165	164,165	100.00
00124306	Strengthening a gendered and g	UNFPA	189,176	189,176	189,176	100.00
00124306	Strengthening a gendered and g	UNICEF	165,984	165,645	165,645	100.00
00124306	Strengthening a gendered and g	UNWOMEN	330,675	330,675	330,675	100.00
Uruguay: Total			850,000	849,661	849,661	100.00

Uzbekistan						
00121958	Support to Early Recovery and	IOM	286,490	286,490	286,490	100.00
00121958	Support to Early Recovery and	UNDP	400,000	394,221	394,221	100.00
00121958	Support to Early Recovery and	UNFPA	185,110	173,110	173,110	100.00
00121958	Support to Early Recovery and	UNICEF	128,400	128,400	128,400	100.00
Uzbekistan: Total			1,000,000	982,220	982,220	100.00

Vanuatu						
00121530	Supporting marketplaces to res	UNDP	150,000	150,000	150,465	100.31
00121530	Supporting marketplaces to res	UNWOMEN	150,000	150,000	146,074	97.38
Vanuatu: Total			300,000	300,000	296,539	98.85

Viet Nam						
00121617	Mitigating the Socio-EcoNmic	UNDP	100,000	100,000	100,000	100.00
00121617	Mitigating the Socio-EcoNmic	UNFPA	250,000	242,364	242,364	100.00
00121617	Mitigating the Socio-EcoNmic	UNICEF	550,000	550,000	550,000	100.00
00121617	Mitigating the Socio-EcoNmic	UNWOMEN	100,000	100,000	100,000	100.00
00125858	Building Forward Better: An IC IFAD		425,000	425,000	416,208	97.93
00125858	Building Forward Better: An IC UNIDO		425,000	391,927	391,927	100.00
Viet Nam: Total			1,850,000	1,809,291	1,800,498	99.51

Zambia						
00125952	Empowering vulnerable and ad-r	UNDP	49,536	49,536	49,424	99.77
Zambia: Total			49,536	49,536	49,424	99.77

Zimbabwe						
00124821	EMPOWERING WOMEN THROUGH SAFE,	ILO	136,425	132,574	132,574	100.00
00124821	EMPOWERING WOMEN THROUGH SAFE,	UNDP	296,408	296,408	296,408	100.00
00124821	EMPOWERING WOMEN THROUGH SAFE,	UNWOMEN	416,075	416,075	414,245	99.56

Zimbabwe: Total	848,908	845,057	843,227	99.78
Grand Total	86,520,334	82,528,687	82,343,539	99.78

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