

Ethiopia CRGE Facility

Financial Reporting on Sources and Uses of Funds

For the period ending 31 December 2024

(Amounts in United States Dollars)

UNITED NATIONS DEVELOPMENT PROGRAMME (Multi-Partner Trust Fund Office)

	Prior Years up to 31 Dec 2023	Financial Year Jan- Dec 2024	TOTAL
	(1)	(2)	(3)
Sources of Funds			
Contributions from Donors (Annex 1)	2,610,426.50	-	2,610,426.50
Contributions from MDTFs (Annex 1)	-	-	-
Fund-earned Interest and Investment Income	1,312.69	51.89	1,364.58
Interest Income received from Participating Organizations	-	-	-
Refunds by Administrative Agent to Contributors	-	-	-
Fund balance transferred to another MDTF	-	-	-
Other Income	-	-	-
Total : Sources of Funds	2,611,739.19	51.89	2,611,791.08
Uses of Funds			
Transfers to Participating Organizations (Annex 2)	2,584,322.24	-	2,584,322.24
Transfers to MDTFs (Annex 2)	-	-	-
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc (Annex 2)	-	-	-
Sub-Total Transfers:	2,584,322.24	-	2,584,322.24
Refunds received from Participating Organizations (Annex 3)	-	-	-
Refunds received from Participating Organizations for Direct Cost (Annex 3)	-	-	-
Sub-Total Refunds:	-	-	-
Administrative Agent Fees	26,104.26	-	26,104.26
Bank Charges	0.25	-	0.25
Other Expenditures	-	-	-
Total : Uses of Funds	2,610,426.75	-	2,610,426.75
Balance of Fund Available	1,312.44	51.89	1,364.33

Certified by: Signed Original on File (available upon request) Date: _____

Alain Noudehou
Executive Coordinator
Multi-Partner Trust Fund Office
(Certified under delegation from
Chief Financial Officer, Bureau for Management Services, UNDP)



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Annex 1. Contributions

		Prior Years up to 31 Dec 2023	Financial Year Jan-Dec 2024	TOTAL
		(1)	(2)	(3)
From Donors	GOVERNMENT OF NORWAY	2,610,426.50	-	2,610,426.50
Sub-Total : Contributions from Donors		2,610,426.50	-	2,610,426.50
Total Contributions		2,610,426.50	-	2,610,426.50

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Annex 2. Transfers

		Prior Years up to 31 Dec 2023	Financial Year Jan-Dec 2024	TOTAL
		(1)	(2)	(3)
Participating Organizations	UNDP	2,584,322.24	-	2,584,322.24
Sub-Total Transfers to Participating Organizations		2,584,322.24	-	2,584,322.24
Total Transfers		2,584,322.24	-	2,584,322.24

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Annex 3. Refunds received from Participating Organizations

	Prior Years up to 31 Dec 2023	Financial Year Jan-Dec 2024	TOTAL
	(1)	(2)	(3)
--- No Activity ---			-
			-
Total Refunds			-

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