



UN HAITI CHOLERA RESPONSE
MULTI-PARTNER TRUST FUND

2024 Annual Report



Office of the Resident Coordinator in Haiti and
UN Multi-Partner Trust Fund Office
<http://mptf.undp.org/cholera>

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Families wait outside a cholera treatment center in Tabbare, Haiti, as their loved ones undergo treatment inside. Photograph by Ramsey Ben-Achour from the Office of the Resident Coordinator in Haiti.

Foreward



Ulrika Richardson Deputy Special
Representative of the Secretary-
General, Resident and Humanitarian
Coordinator

"Together, we must persevere to bring hope, health, and renewed strength to those most affected."

In 2024, Haiti faced an intensifying multidimensional crisis marked by unprecedented levels of violence and humanitarian need, driven in particular by widespread displacement and repeated public health emergencies. Despite immense challenges, the United Nations and its partners remained on the ground, steadfast in their commitment to the Haitian people and to the full implementation of the UN's new approach to cholera.

Today, more than ever, we are reminded of the importance of solidarity, dignity, and collective action. The Haiti Cholera Response Multi-Partner Trust Fund (MPTF), supported by a broad base of Member States and international partners, stands as a testament to the power of pooled efforts in times of crisis. This report highlights the progress made under the Fund, reflects on the urgent needs that remain, and calls for renewed commitment to support Haiti's communities through a time of profound crisis.

We extend our sincere gratitude to the Haitian authorities, implementing partners, and donors—and above all, to the Haitian communities who continue to demonstrate extraordinary resilience. The United Nations and its partners work side by side with national authorities and the Haitian people to advance shared goals of health, dignity, and recovery. Together, we must persevere to bring hope, health, and renewed strength to those most affected.

As Haiti's cholera outbreak deepens and the humanitarian crisis grows more complex, the ability of the international system to respond quickly, flexibly, and strategically is being tested. The Haiti Cholera Response MPTF was created to meet these moments—to step in when no one else can. But today, that capacity is under threat.

With only \$1.36 million remaining, the Fund's role as a donor of last resort is at risk. If allowed to lapse, the cost will be borne by the most vulnerable. We urge all partners to renew their support and help ensure the Fund can continue to deliver rapid, catalytic, and life-saving assistance where it is most needed.

In today's global funding landscape—where traditional donor channels are increasingly constrained—the MPTF remains one of the last standing mechanisms capable of delivering high-impact support when and where it is most urgently required.

Ulrika Richardson

Deputy Special Representative of the Secretary-General,
Resident and Humanitarian Coordinator



UNICEF supported Emergency Response Teams help to educate a community on cholera prevention measures Haiti Photo credit: Ramsey Ben-Achour



People suffering cholera symptoms receives treatment at Centres Gheskio in Port-au-Prince, Haiti, Friday, Oct. 14, 2022.
(Photo/Odelyn Joseph)

Executive Summary

In 2024, Haiti's humanitarian crisis deepened further. Armed violence displaced over 1.3 million people and severely disrupted health, sanitation, and basic services. A renewed cholera outbreak—first detected in late 2022—continued to strain Haiti's fragile health system, with more than 9,940 suspected cases* reported in 2024 alone.

2024 in Numbers



The MPTF's Role

Against this backdrop, the Haiti Cholera Response Multi-Partner Trust Fund (MPTF) enabled targeted support for life-saving public health services and long-term recovery projects. Though the MPTF-funded Track 1A health program formally concluded in mid-2024, implementing partners continued to respond across the country with support from other donors. Track 2 community assistance programming advanced critical infrastructure, local resilience, and dignity-driven development across more than 40 affected communities.

The Challenge Ahead

With only \$1.36 million remaining, the Fund's ability to act quickly and strategically is at risk. As traditional donor financing becomes more limited, the MPTF's role as a flexible, donor-of-last-resort mechanism is more essential than ever. To maintain momentum and protect gains, fresh contributions are urgently needed.

* Suspected cases refer to patients presenting with cholera-like symptoms in settings where lab confirmation is limited



A Ministry of Health worker, supported by UNICEF and PAHO, administers a dose of oral cholera vaccine to a student during a community vaccination campaign aimed at curbing the spread of cholera in high-risk areas. Photo credit: UN, Abassi

Fund Operations Overview

The Haiti Cholera Response MPTF provides rapid support to United Nations Agencies, Funds, and Programmes, who work in partnership with government counterparts and civil society organizations to implement cholera prevention and response activities. The Fund operates as a donor of last resort—complementing, rather than replacing, existing donor relationships. MPTF resources are used strategically to fill urgent, time-sensitive gaps where other funding is unavailable or delayed, ensuring continuity of critical services when they are most needed.

Strategic priorities include contributing to Haiti's national cholera elimination plan, strengthening water and sanitation systems, addressing the impact of cholera on communities, and mobilizing sustained resources toward long-term solutions.

Quick look: Financial Status

As of December 2024, less than 7% of the Fund's total resources remains available for new grant allocations—barely \$1.36 million. The total use of funds to date amounts to \$21.0 million, drawn from total resources of \$22.35 million (including interest and other sources). Without fresh contributions, the Fund's capacity to support cholera response, resilience programming, and community recovery will be exhausted.





The Ask

With resources nearly exhausted, the Fund can no longer operate at the scale the crisis demands. Additional resources are urgently needed to:

- Sustain emergency WASH and health services in high-risk areas
- Provide rapid response to cholera flare-ups in newly affected zones and IDPs sites
- Reinforce disease surveillance, case detection, and outbreak control throughout the country
- Educate vulnerable communities on cholera prevention, symptoms, and when to seek treatment
- Deliver targeted support to displaced populations with limited access to basic services
- Restore dignity and strengthen local resilience in affected communities

The MPTF does not aim to replace traditional donors—it complements them strategically, stepping in during funding gaps and emergencies. Its impact has been proven. But without fresh contributions, the Fund will no longer be able to play this unique role in 2025 and beyond.

If additional funding is secured in 2025, the PMTF could:

- Restore essential water and sanitation services in displacement hotspots
- Acquire and Pre-position cholera treatment kits in high-risk communes
- Strengthen epidemiological surveillance, with an emphasis on community surveillance
- Improve the response to outbreaks in hard-to-reach areas with local actors
- Sustain mobile medical teams and hygiene campaigns during outbreak peaks
- Launch new Track 2 projects in up to 15 of the most vulnerable communities
- Ensure continuity of critical services where other donors are unable to act

Without immediate contributions, the Fund's remaining balance—just \$1.36 million—will be insufficient to meet the needs of 2025...

...Now is the time to act.

“Cholera response activities and data surveillance have already been affected by the recent violence. The situation would worsen significantly in the coming weeks if fuel becomes scarce and access to essential medical supplies is not improved soon.

– Dr. Tedros Adhanom Ghebreyesus
WHO Director-General

The Evolving Context in 2024

Haiti's humanitarian crisis deepened in 2024, with an estimated 5.5 million people—including 3 million children—in need of assistance.[1] Armed violence displaced over 1.3 million people, more than doubling figures from the previous year. Hospitals closed, schools were attacked, and cholera cases surged.

Since the start of the renewed cholera outbreak in October 2022 through the end of 2024, Haiti reported 88,456 suspected cholera cases, including 85,868 hospitalizations and 1,351 deaths (both institutional and community).[2] This outbreak followed approximately 3.5 years during which Haiti had maintained zero laboratory-confirmed cholera cases. Most of these cases were concentrated in and around treatment centers in high-risk zones.



©UNICEF/UN0735183/Rouzier A woman and child collect clean water from a UNICEF-supported water system.

Geographically, the highest cholera burdens in 2024 were reported in Ouest, Centre, and Artibonite Departments, which together accounted for over two-thirds of national cases.[4] Surveillance classified these zones as “high persistence” hotspots, while others remained at intermediate or lower risk.

In 2024 alone, PAHO/WHO reported 9,942 suspected cholera cases and 131 deaths, with a case fatality rate (CFR) of 1.3%. These were not all confirmed by laboratory testing due to significantly reduced diagnostic capacity—

stemming from widespread instability, fuel shortages, and the under-resourcing... of hospitals, clinics and government laboratories.[3] The reported CFR is above the global benchmark of less than 1%, underscoring ongoing challenges in timely access to life-saving treatment and highlighting the fragility of Haiti’s health system amid the broader humanitarian crisis.

In this context, MPTF programming provided a lifeline for both emergency response and long-term resilience—yet significant underfunding, insecurity, and degraded infrastructure left many at continued risk.

“

The humanitarian catastrophe unfolding before our eyes is taking a devastating toll on children. Displaced children are in desperate need of a safe and protective environment, and increased support and funding from the international community.

— Catherine Russell,
UNICEF Executive Director

”

Track 1A: Emergency Cholera Response (UNICEF / PAHO)

The joint UNICEF–PAHO program supported by the MPTF officially concluded in June 2024, with the vast majority of activities financed under this grant being implemented between 2020 and 2023. In 2024, only a limited number of emergency cholera interventions—primarily in the Artibonite region, led by UNICEF and Action contre la Faim—were carried out under the remaining budget.

Despite the formal end of the MPTF-funded program, both UNICEF and PAHO continued responding to the cholera emergency across the country, supported in large part by other donors. This illustrates the Fund’s role as a donor focused on strategic interventions: rather than duplicating existing funding flows, MPTF investments are deployed at strategic moments when other sources are unavailable, inflexible, or insufficient.

The following section outlines both the final MPTF-supported efforts and the broader achievements made possible through the collective efforts of implementing partners.

Key 2024 achievements included:

- 122,604 individuals vaccinated with oral cholera vaccine, through campaigns supported by GAVI and other donors.
- 9,300 medical consultations delivered in cholera-affected areas.
- Emergency WASH interventions to prevent secondary outbreaks, including the deployment of rapid response teams following 2,541 suspected cholera cases, and the implementation of 2,211 cordons sanitaires—accompanied by sensitization and awareness activities reaching 79,083 people.
- Continued epidemiological surveillance in high-risk communes to identify new hotspots and monitor transmission trends.



While not all of these activities were financed through the MPTF, they demonstrate the sustained commitment of UNICEF and PAHO to addressing the cholera crisis in Haiti, and they highlight the urgent need for additional funding to ensure continuity of operations. Without flexible funding sources like the MPTF, these vital services risk interruption—leaving vulnerable communities exposed to renewed outbreaks.

Track 2: Community Assistance and Reconciliation (UNDP / UNOPS)

Track 2 programming focused on supporting communities most affected by cholera outbreaks—many of which had experienced years of marginalization, underinvestment, and limited state presence. Implemented by UNDP and UNOPS, these interventions aimed to build social cohesion, improve access to basic services, and promote local resilience. All projects were selected through a participatory, community-based process, rooted in the principles of dignity, transparency, and local ownership.

In 2024, the Fund supported the implementation of 15 community-based projects across four departments. These included:

- Rehabilitation of WASH infrastructure, such as water points, latrines, kiosks, and drainage canals.
- Community mobilization and awareness efforts, including training, public messaging, and dialogue to address stigma and promote hygiene.
- Youth engagement projects, including the revitalization of community centers, sports areas, and safe spaces for children and adolescents.
- Livelihoods support, including tools and equipment for farming cooperatives and training in construction, maintenance, and water system operations.

Across all phases of Track 2 programming since inception, 43 communities have been reached to date. A key element of the program's success has been the strong involvement of local authorities, civil society, and affected populations at every stage—from design and implementation to monitoring. This approach has helped reinforce trust and accountability while ensuring that projects respond to locally defined priorities.

Field stories illustrate the depth of impact. In Saint-Marc, a once-abandoned youth center was brought back to life, providing hundreds of adolescents with a safe place to gather, play, and learn. In another community, the installation of a solar-powered mill now allows residents to process their own grain—saving time and money that was previously spent outsourcing the work. As one woman explained: “This project made us feel seen. For the first time, we were asked what we need—and then something actually happened.”

While modest in scope, these investments have delivered tangible improvements in people's daily lives—and in doing so, have strengthened the social fabric that is essential to long-term recovery.

Conclusion

The 2024 cholera response in Haiti demonstrated that even in the most difficult circumstances, progress is possible when local resilience is matched by coordinated, strategic international support. The MPTF has played a critical role in sustaining and complementing national efforts when other resources were unavailable—delivering timely assistance to communities in crisis and helping to prevent the collapse of life-saving services.

Yet the crisis is far from over. Cholera continues to spread in vulnerable areas, with new cases and deaths reported each week. Health systems remain under-resourced and overstretched. Water and sanitation infrastructure is severely degraded. And across Haiti, families face intersecting threats of displacement, violence, hunger, and disease.

Meanwhile, the global aid landscape is shifting. Traditional donors face growing fiscal pressures, and humanitarian funding is under unprecedented strain. In this context, the MPTF's ability to act strategically and flexibly is more essential than ever. With only \$1.36 million remaining, however, the Fund's capacity to fill this role is now fundamentally challenged.

Additional contributions are urgently needed to sustain critical interventions in 2025 and beyond. These include support for:

- Cholera surveillance and rapid response capacity
- Emergency water, sanitation, and hygiene services
- Health care delivery in high-risk zones
- Community-led recovery and resilience initiatives

If allowed to lapse, the cost will be borne by the most vulnerable. If strengthened, the Fund can continue to bridge gaps, prevent disruption, and protect the dignity and health of Haiti's people.

The Fund calls on partners to stand with Haiti and ensure this work continues. In the face of rising needs and limited resources, solidarity must not falter. With renewed support, the MPTF can continue doing what it was designed to do: respond with speed, strategy, and integrity—when and where it matters most.



PAHO and Haiti's Ministry of Health and Population train community health workers to disseminate life-saving information in most affected communities Photo credit: PAHO Haiti

Endnotes

[1] UNICEF Humanitarian Situation Report No. 11, End of Year 2024.

[2] Ministère de la Santé Publique et de la Population (MSPP) / PAHO/WHO, SITREP CHOLERA jusqu'à la 1ère SE 2025.

[3] PAHO/WHO, Multi-Country Cholera SitRep 22 – January 10, 2025.

[4] PAHO/WHO slide deck presentation to MPTF donors – March 4, 2025.



CONSOLIDATED ANNUAL FINANCIAL REPORT

of the Administrative Agent

Haiti Cholera Response Multi-Partner Trust Fund

for the period 14 October 2016 to 31 December 2024

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2025





DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Advisory Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Advisory Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Advisory Committee for funds' allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund. **Project Expenditure** The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting. **Project Financial Closure** A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded. **Project Operational Closure** A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Advisory Committee has approved the final narrative report. **Project Start Date** Project/ Joint programme start date as per the programmatic document. **US Dollar Amount** The financial data in the report is recorded in US Dollars. **Transferred Funds** Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Advisory Committee's request.



INTRODUCTION

This Consolidated Annual Financial Report of the **Haiti Cholera Response Multi-Partner Trust Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 14 October 2016 to 31 December 2024 and provides financial data on progress made in the implementation of projects of the **Haiti Cholera Response Multi-Partner Trust Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/clh00>).



2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2024.

The **Haiti Cholera Response Multi-Partner Trust Fund** is currently being financed by 45 contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2024 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2024.

Table 2. Contributions, as of 31 December 2024 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Government of Algeria	30,140	30,140
Government of Argentina	10,000	10,000
Government of Bahamas	5,115	5,115
Government of Belgium	349,555	349,555
Government of Belize	79	79
Government of Canada	1,153,728	1,153,728
Government of Chile	250,000	250,000
Government of Côte d'Ivoire	711	711
Government of Cuba	5,134	5,134
Government of Cyprus	16,984	16,984
Government of France	638,100	638,100
Government of Grenada	79	79
Government of Guyana	1,160	1,160
Government of India	158,220	158,220
Government of Ireland	132,318	132,318
Government of Israel	169,840	169,840
Government of Italy	100,000	100,000
Government of Jamaica	711	711
Government of Japan	2,010,900	2,010,900
Government of Liechtenstein	77,780	77,780
Government of Luxembourg	25,279	25,279
Government of Mexico	113,358	113,358
Government of Montenegro	10,000	10,000
Government of Myanmar	395	395
Government of Nepal	5,237	5,237
Government of Netherlands	585,356	585,356
Government of Norway	762,791	762,791
Government of Palau	79	79
Government of Paraguay	1,106	1,106



Government of Philippines	52,500	52,500
Government of Portugal	154,830	154,830
Government of Republic of Korea	2,105,358	2,105,358
Government of Romania	48,084	48,084
Government of Senegal	198	198
Government of Slovakia	37,917	37,917
Government of Sri Lanka	7,449	7,449
Government of Sudan	395	395
Government of the United Kingdom (other)	623,450	623,450
Government of Ukraine	8,137	8,137
Government of Uruguay	7,801	7,801
Government of Venezuela (Bolivarian Republic of)	45,106	45,106
Government Offices of Sweden	412,720	412,720
Open Society Foundations	270,000	270,000
Qatar Fund for Development	1,500,000	1,500,000
USAID	10,000,000	10,000,000
Grand Total	21,888,101	21,888,101

3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2024**, Fund earned interest amounts to US\$ **443,153**.

. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2024 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total
Administrative Agent			
Fund Interest and Investment Income Earned	393,861	49,292	443,153
Total: Fund Interest Earned	393,861	49,292	443,153
Participating Organization			
Total: Agency Interest Earned	-	-	-
Grand Total	393,861	49,292	443,153



4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Advisory Committee and disbursed by the Administrative Agent. As of 31 December **2024**, the AA has transferred US\$ **20,906,029** to 5 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)

Participating Organization	Prior Years up to 31-Dec-2023			Financial Year Jan-Dec-2024			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
PAHO/WHO	4,000,000	-	4,000,000	-	(65,115)	(65,115)	4,000,000	(65,115)	3,934,885
UNDP	7,227,479	-	7,227,479	-	-	-	7,227,479	-	7,227,479
UNDPO	843,730	-	843,730	-	-	-	843,730	-	843,730
UNICEF	4,000,791	(63,383)	3,937,408	-	-	-	4,000,791	(63,383)	3,937,408
UNOPS	4,834,030	-	4,834,030	-	-	-	4,834,030	-	4,834,030
Grand Total	20,906,029	(63,383)	20,842,646	-	(65,115)	(65,115)	20,906,029	(128,498)	20,777,531



5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2024** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/clh00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2024**, US\$ **65,115** was refunded to Participating Organizations, and US\$ **3,471,797** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **20,777,531** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 17,783,257**. This equates to an overall Fund expenditure delivery rate of **85.59** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2024 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Cumulative	
PAHO/WHO	4,000,000	3,934,885	3,893,469	41,416	3,934,885	100.00
UNDP	7,227,479	7,227,479	3,361,667	1,031,624	4,393,291	60.79
UNDPO	843,730	843,730	851,013	1,417	852,430	101.03
UNICEF	4,000,791	3,937,408	3,730,832	169,872	3,900,704	99.07
UNOPS	4,834,030	4,834,030	2,474,478	2,227,469	4,701,947	97.27
Grand Total	20,906,029	20,777,531	14,311,459	3,471,797	17,783,257	85.59



5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2024 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total	
Staff & Personnel Cost	2,911,104	78,842	2,989,946	17.99
Supplies, commodities and materials	788,664	127,494	916,158	5.51
Equipment, vehicles, furniture and depreciation	1,064,343	333,806	1,398,148	8.41
Contractual Services Expenses	3,400,871	2,165,008	5,565,879	33.49
Travel	734,463	79,993	814,456	4.90
Transfers and Grants	3,411,441	191,130	3,602,571	21.67
General Operating	1,065,888	268,787	1,334,675	8.03
Programme Costs Total	13,376,773	3,245,060	16,621,833	100.00
¹ Indirect Support Costs Total	934,687	226,737	1,161,424	6.99
Grand Total	14,311,459	3,471,797	17,783,257	-

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.



6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2024, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2024, US\$ **218,881** has been charged in AA fees.
- **Indirect Costs of Participating Organizations**
Organization SA general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **226,737** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **1,161,424** as of 31 December **2024**.

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services. The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



Haiti Cholera Response Multi-Partner Trust Fund

Annex to Financial Report



Annex. EXPENDITURE BY PROJECT GROUPED BY TRACK

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Track by project/ joint programme and Participating Organization

Annex: Expenditure by Project within Track

Track / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
1a Prevent & Cut Transmission							
00105773	#1 HAITI CHOLERA MEDICAL RESPO	PAHO/WHO	Financially Closed	1,500,000	1,500,000	1,500,000	100.00
00105774	#3 PREVENTING & CUTTING TRANSM	UNICEF	Financially Closed	500,000	443,512	443,512	100.00
00109989	#4 Preventing and cutting	UNICEF	Financially Closed	1,000,791	993,896	993,896	100.00
00122749	CLH7 - PAHO UNICEF Strengtheni	PAHO/WHO	On Going	2,500,000	2,434,885	2,434,885	100.00
00122749	CLH7 - PAHO UNICEF Strengtheni	UNICEF	On Going	2,500,000	2,500,000	2,463,296	98.53
1a Prevent & Cut Transmission: Total				8,000,791	7,872,293	7,835,589	99.53

Track / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
2 Support to Affected							
00105932	#2 COMMUNITY ASSIST. MIRABALAIS	UNDP	Operationally Closed	1,172,876	1,172,876	1,172,516	99.97
00115476	#6 Phase 2 Community Assistanc	UNDP	On Going	1,102,040	1,102,040	977,755	88.72
00115476	#6 Phase 2 Community Assistanc	UNOPS	On Going	4,834,030	4,834,030	4,701,947	97.27
00127164	Strengthening Resilience, Heal	UNDP	On Going	4,952,562	4,952,562	2,243,020	45.29
2 Support to Affected: Total				12,061,508	12,061,508	9,095,238	75.41

Track / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Global Support							
00109990	#5 Operational and Technical	UNDPO	On Going	843,730	843,730	852,430	101.03
Global Support: Total				843,730	843,730	852,430	101.03

Grand Total				20,906,029	20,777,531	17,783,257	85.59
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Contributors



Government of
Algeria



Government of
Argentina



Government of
Bahamas



Government of
Belgium



Government of
Belize



Government of
Canada



Government of
Chile



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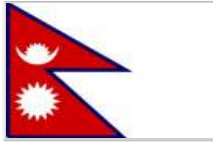
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Open Society
Foundations



Qatar Fund for
Development



USAID



UN Participating Organizations





Office of the Resident Coordinator in Haiti
and UN Multi-Partner Trust Fund Office
<http://mptf.undp.org/cholera>