



HAITI MULTI-PARTNER TRUST FUND 2024 ANNUAL REPORT

Contributors



Government of
Brazil



Government of
Canada



Government of
Guyana

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SECTION I: ANNUAL PROGRESS REPORT

EXECUTIVE SUMMARY

The year 2024 marked a pivotal shift for the Haiti Multi-Partner Trust Fund (MPTF) as the groundwork laid in 2023 transitioned into early implementation activities. Despite a difficult national context marked by political instability and persistent insecurity, foundational steps were successfully undertaken under the coordination of the Fund Secretariat, in close collaboration with national counterparts.

Key achievements in 2024 include:

- **Completion of technical groundwork** for school construction and rehabilitation across the South Peninsula, including the final selection of seven new construction sites and the official validation of 24 schools to be rehabilitated.
- **Initiation of procurement processes**, with construction and rehabilitation tenders launched and technical evaluations conducted.
- **Proposal of a strategic shift** from physical textbook printing to a digital learning model using the Learning Passport platform, in response to technical and cost-related constraints.
- **Delivery of training sessions** on seismic construction standards and project management for Ministry of Education staff, along with the procurement of critical infrastructure oversight equipment.
- **Extension of Canada's fund validity**, approved by the Steering Committee, allowing activities to continue through December 2026.

By the close of 2024, all operational preconditions were in place to enable implementation. In early 2025, this transition began to materialize: construction contracts entered the final award phase, site mobilization activities were initiated, and technical coordination advanced on the digital education initiative in preparation for pilot deployment. These early steps mark the beginning of full-scale execution and demonstrate the Fund's capacity to adapt and deliver in alignment with national recovery priorities under PRIPS.

INTRODUCTION - THE FUND

On August 14, 2021, a 7.2 magnitude earthquake hit the South Peninsula of Haiti, soon followed by Tropical Storm Grace on August 17. This region had previously suffered from Hurricane Matthew in 2016. The recent catastrophe claimed multiple lives and many more were injured and went missing. In response, the Haitian authorities declared a state of emergency to expedite the emergency response.

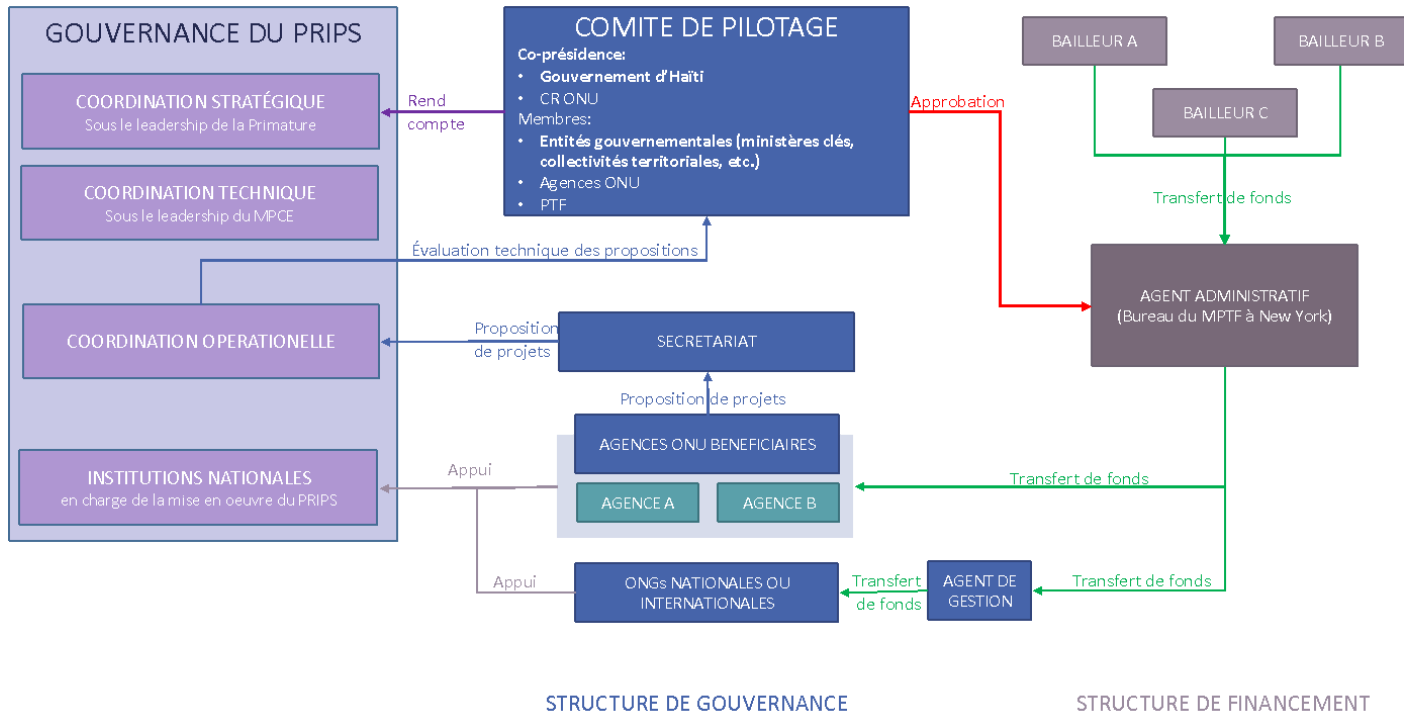
Just two days post-earthquake, which triggered over 1,000 aftershocks, the Haitian Government, collaborating with the United Nations, called for the activation of a global tripartite agreement involving the UN, the World Bank, and the EU to facilitate post-crisis assessment and recovery planning. On August 30, 2021, a comprehensive post-disaster needs assessment (PDNA) was initiated. The PDNA evaluated needs across five primary sectors—infrastructure, social sectors, the productive sector, macroeconomics, and human impacts, which included housing, health, education, WASH, electricity, transport, agriculture, tourism, culture, and commerce. It also addressed vital cross-cutting issues such as gender, governance, employment and livelihoods, environment, and disaster risk reduction. The outcomes of this assessment laid the groundwork for a recovery and reconstruction framework. This enabled the development of the Integrated Recovery Plan for the South Peninsula (PRIPS) as well as an action plan.

To finance the PRIPS and its action plan, the Government, through the UN Resident Coordinator Office, asked the United Nations to establish the Haiti Multi-Partner Trust Fund. This fund was designed to collect and manage various international pledges made during an International Event, supporting the execution of the PRIPS action plan.

GOVERNANCE STRUCTURE

The governance structure and management of the Fund, consists of three levels:

1. **Fund Operation**, involving coordination and operations, managed by the Steering Committee(s), Technical Committees, and the Fund's Secretariat (UNOPS)
2. **Fund Design and Administration**, conducted by the Administrative Agent (MPTF Office).
3. **Fund Implementation**, carried out by the participating United Nations organizations (UNICEF and UNESCO).



KEY ACHIEVEMENTS

The year 2024 was dedicated to transforming the solid groundwork laid in 2023 into concrete preparatory steps for implementation. Although visible field-level interventions were limited, partners made important strides in procurement, strategic adjustments, technical coordination, and institutional alignment. The achievements outlined below represent the collective effort of the Secretariat, implementing agencies, and national stakeholders to ensure that all the essential building blocks were firmly in place to launch full-scale implementation in 2025.

Key achievements include:

- Strategic infrastructure planning:** The final selection of seven school construction sites and the official validation of 24 schools to be rehabilitated were completed in close coordination with the Ministry of National Education and Vocational Training (MENFP) and its decentralized entities. These schools are equitably distributed across the departments of Grand'Anse, Nippes, and Sud.
- Procurement and preparation for works:** National and international tenders were launched for both construction and rehabilitation. Technical evaluations were finalized for the construction lots, with contract awards and mobilization scheduled for early 2025.

- **Programmatic adaptation and digital innovation:** In response to technical constraints and the high cost of local textbook printing, one of the Fund's implementing agencies proposed a shift toward a digital learning model. The concept note—currently under review by the Technical and Steering Committees—is built around the Learning Passport platform and includes digitized Liv Inik content for Grades 1 to 4, teacher training modules, and a school management system aligned with the national SIGEEE framework. The initiative was co-designed in close collaboration with MENFP units and national education technology experts to ensure contextual relevance and long-term sustainability.
- **Institutional capacity strengthening:** Fund-supported training sessions were delivered to technical staff from MENFP and affiliated entities. Topics included seismic construction standards, project management, and infrastructure oversight. Equipment procurement to support the Direction du Génie Scolaire (DGS) was also initiated.
- **Cross-cutting priorities integrated:** Gender equality, environmental sustainability, and accessibility principles were embedded into infrastructure designs and training curricula. Coordination mechanisms at both central and departmental levels were reinforced, improving alignment and ownership.

These collective efforts reflect the Fund's value-added approach: pooling strategic investments to deliver integrated, system-strengthening results in line with national recovery priorities under PRIPS.

2025 UPDATE

The first quarter of 2025 has marked the transition from preparation to early implementation for several PRIPS components.

Secretariat Coordination

The Secretariat maintained regular engagement with UNICEF and UNESCO, holding monthly coordination meetings to monitor progress and align priorities. Efforts are being made to prepare for an upcoming Steering Committee meeting to validate strategic adjustments, particularly concerning the digitalization initiative.

The Secretariat received the digital education concept note (see details below) from UNICEF and formally submitted it to the Technical Committee for review. Following the receipt of detailed comments from Technical Committee members, the Secretariat consolidated and forwarded this feedback to UNICEF for follow-up. The next step will be for UNICEF to respond to the Technical Committee's feedback, revise the concept note as needed, and prepare it for formal submission to the Steering Committee for review and approval.

UNICEF Activities

- **School Construction:** The tender process for the construction of the seven schools has been finalized. Contracts are in the final award stage, and site mobilization is scheduled for the month

of April. The works are expected to last eight months. To diversify service providers, UNICEF conducted quality assurance visits to three new construction companies based in the South with proven experience in the Grand Sud.

- **Digital Education Initiative:** In early 2025, UNICEF has advanced its proposal to replace the originally planned printing and distribution of LIV INIK textbooks with a forward-looking digital education strategy. This shift responds to several challenges encountered in 2024, including the absence of official MENFP validation of textbook content and the prohibitively high cost of printing locally. The revised approach offers a more sustainable and scalable solution.

A detailed concept note has been developed, outlining the multiple benefits of this strategy, which include:

- **Extending the lifecycle of educational content:** Unlike printed materials, which have an average shelf-life of two years, digital content can be updated, reused, and scaled more efficiently.
- **Improving the quality of education:** Through interactive, validated content aligned with the LIV INIK curriculum for Grades 1–4, students are expected to benefit from more engaging and effective learning experiences.
- **Enhancing teaching practices:** Teachers will have access to digital pedagogical tools and continuous professional development resources to support student learning in the classroom.
- **Strengthening school governance:** The initiative includes a school management platform compliant with the national SIGEEE framework, allowing for better data collection, real-time monitoring, and informed decision-making by school leaders and MENFP administrators.
- **Promoting inclusion and accessibility:** Digital tools can support differentiated learning and help reach students in remote areas, including during school disruptions.

Key elements of the initiative under review include:

- **The Learning Passport platform:** This global UNICEF tool will be adapted to the Haitian context and serve as the foundation for both the learning and management components. The content for grades 1 and 2 is already digitized; further digitization is planned for grades 3 and 4.
- **Distribution of digital devices:** Approximately 5,000 tablets are projected for deployment in pilot schools across the Grand Sud. A technical analysis is underway to determine optimal use, maintenance, and data security protocols.
- **Institutional coordination:** UNICEF is working closely with key MENFP units (UTICE, USI, and UCDDE) and a group of national stakeholders known as the “Pôle Qualité.” These actors have been actively involved in the design and validation of the digital education model.

This digital initiative is poised to become a flagship component of the PRIPS program, with the potential to modernize Haiti’s education system, improve student learning outcomes, and reinforce data-driven school management practices.

UNESCO Activities

- **School Rehabilitation:** Cost estimation for rehabilitation works is ongoing. A joint field visit is planned for mid-March to validate the estimates. The rehabilitation plans align with the model approved by the MENFP.
- **Capacity Building:** Training sessions on civil engineering and project management for MENFP staff are underway. Consultants have been recruited to deliver thematic sessions on areas including administrative management, structural reinforcement, disaster risk management, and higher education infrastructure regulation.
- **Procurement:** The procurement plan for technical equipment to strengthen DGS capacity has been finalized. Bids have been received and are under evaluation.

LOOKING FORWARD

2025 is expected to be a year of full implementation. Construction and rehabilitation work is scheduled to begin in the first half of the year. Coordination between agencies and with national stakeholders will remain critical, especially as the program scales.

Key priorities include:

- Finalizing contracts with construction firms.
- Launching digital learning platforms in pilot schools.
- Continuing institutional capacity strengthening for the DGS and MENFP.
- Monitoring progress on gender-sensitive and climate-resilient infrastructure design.

CONCLUSION

While 2024 did not witness widespread field implementation, it was a crucial year of preparation, coordination, and adaptation. With foundational processes completed and strategic adjustments made, the Haiti MPTF is well positioned for a transformative 2025. The joint efforts of donors, UN agencies, and Haitian authorities have ensured that recovery efforts remain aligned, transparent, and impactful.

SECTION II: ANNUAL FINANCIAL REPORT

of the Administrative Agent

DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for funds' allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the has approved the final narrative report.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee 's request.



INTRODUCTION

This Consolidated Annual Financial Report of the **Haiti Multi-Partner Trust Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 14 July 2022 to 31 December 2024 and provides financial data on progress made in the implementation of projects of the **Haiti Multi-Partner Trust Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/hti00>).



2024 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Haiti Multi-Partner Trust Fund** using the pass-through funding modality as of 31 December **2024**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/hti00>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2024**, **3** contributors deposited US\$ **15,615,266** and US\$ **634,612** was earned in interest.

The cumulative source of funds was US\$ **16,249,878**.

Of this amount, US\$ **15,916,880** has been net funded to **3** Participating Organizations, of which US\$ **311,856** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **156,153**. Table 1 provides an overview of the overall sources, uses, and balance of the **Haiti Multi-Partner Trust Fund** as of 31 December 2024.

Table 1 Financial Overview, as of 31 December 2024 (in US Dollars)

	Prior Years up to 31 Dec 2023	Financial Year Jan-Dec 2024	Total
Sources of Funds			
Contributions from donors	15,615,266	-	15,615,266
Sub-total Contributions	15,615,266	-	15,615,266
Fund Interest and Investment Income Earned	458,296	176,316	634,612
Total: Sources of Funds	16,073,562	176,316	16,249,878
Use of Funds			
Transfers to Participating Organizations	-	15,301,523	15,301,523
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	-	615,357	615,357
Sub-Total Transfers	-	15,916,880	15,916,880
Administrative Agent Fees	156,153	-	156,153
Bank Charges	529	84	613
Total: Uses of Funds	156,682	15,916,964	16,073,646
Change in Fund cash balance with Administrative Agent	15,916,880	(15,740,648)	176,232
Opening Fund balance (1 January)	644,652	15,916,880	-
Closing Fund balance (31 December)	15,916,880	176,232	176,232
Net Funded Amount (Includes Direct Cost)	-	15,916,880	15,916,880
Participating Organizations Expenditure (Includes Direct Cost)	-	311,856	311,856
Balance of Funds with Participating Organizations	-	15,605,025	15,605,025



2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2024**.

The **Haiti Multi-Partner Trust Fund** is currently being financed by **3** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2024** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2024**.

Table 2. Contributions, as of 31 December 2024 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Government of Brazil	650,000	650,000
Government of Canada	14,915,266	14,915,266
Government of Guyana	50,000	50,000
Grand Total	15,615,266	15,615,266



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2024**, Fund earned interest amounts to US\$ **634,612**.

Table 3. Sources of Interest and Investment Income, as of 31 December 2024 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total
Administrative Agent			
Fund Interest and Investment Income Earned	458,296	176,316	634,612
Total: Fund Interest Earned	458,296	176,316	634,612
Participating Organization			
Total: Agency Interest Earned	-	-	-
Grand Total	458,296	176,316	634,612



4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December **2024**, the AA has transferred US\$ **15,916,880** to **3** Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)

Participating Organization	Prior Years up to 31-Dec-2023			Financial Year Jan-Dec-2024			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
UNESCO	-	-	-	5,625,500	-	5,625,500	5,625,500	-	5,625,500
UNICEF	-	-	-	9,676,023	-	9,676,023	9,676,023	-	9,676,023
UNOPS	-	-	-	615,357	-	615,357	615,357	-	615,357

Grand Total	-	-	-	15,916,880	-	15,916,880	15,916,880	-	15,916,880
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5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2024** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/hti00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2024**, US\$ **15,916,880** was net funded to Participating Organizations, and US\$ **311,856** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **15,916,880** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 311,856**. This equates to an overall Fund expenditure delivery rate of **1.96** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2024 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Cumulative	
UNESCO	5,625,500	5,625,500	-	-	-	-
UNICEF	9,676,023	9,676,023	-	123,631	123,631	1.28
UNOPS	615,357	615,357	-	188,225	188,225	30.59
Grand Total	15,916,880	15,916,880	-	311,856	311,856	1.96



5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2024 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total	
Staff & Personnel Cost	-	180,412	180,412	61.90
Supplies, commodities and materials	-	2,700	2,700	0.93
Equipment, vehicles, furniture and depreciation	-	1,715	1,715	0.59
Travel	-	30,921	30,921	10.61
Transfers and Grants	-	11,342	11,342	3.89
General Operating	-	64,364	64,364	22.08
Programme Costs Total	-	291,454	291,454	100.00
¹ Indirect Support Costs Total	-	20,402	20,402	7.00
Grand Total	-	311,856	311,856	-

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.



6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2024, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2024, US\$ **156,153** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. Cumulatively, indirect costs amount to US\$ **20,402** as of 31 December **2024**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2024, US\$ 615,357 has been charged as Direct Costs.

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure	Delivery Rate %
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CONSOLIDATED ANNUAL FINANCIAL REPORT 2024

			Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Cumulative	
UNOPS	615,357	615,357	-	188,225	188,225	30.59
Grand Total	615,357	615,357	-	188,225	188,225	30.59



Haiti Multi-Partner Trust Fund

Annex to Financial Report



Annex. EXPENDITURE BY PROJECT GROUPED BY WINDOW

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Window by project/ joint programme and Participating Organization

Annex: Expenditure by Project within Window

Window / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Inclusion et Protection Social							
00140678	Soutenir l'accès à une éducati	UNESCO	On Going	5,625,500	5,625,500	-	-
00140678	Soutenir l'accès à une éducati	UNICEF	On Going	9,676,023	9,676,023	123,631	1.28
Inclusion et Protection Social: Total				15,301,523	15,301,523	123,631	0.81

Window / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Direct Cost Budget							
00140662	Secretariat of Haiti MPTF	UNOPS	On Going	615,357	615,357	188,225	30.59
Direct Cost Budget: Total				615,357	615,357	188,225	30.59

Grand Total				15,916,880	15,916,880	311,856	1.96
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Contributors



Government of
Brazil



Government of
Canada



Government of
Guyana

UN Participating Organizations

