



**Internal Displacement
Solutions Fund**

CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

The Internal Displacement Solutions Fund (IDSF)

for the period 04 August 2023 to 31 December 2024

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2025



**United Nations
MPTF Office**



DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for funds' allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.

TABLE OF CONTENTS

Introduction	4
1. Sources and Uses of Funds	5
2. Partner Contributions	6
3. Interest Earned	7
4. Transfer Of Funds	8
5. Expenditure and Financial Delivery Rates	9
6. Cost Recovery	11
7. Accountability and Transparency	11
8. Direct Cost	11
9. Annexes	12



INTRODUCTION

This Consolidated Annual Financial Report of **the Internal Displacement Solutions Fund (IDSF)** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 04 August 2023 to 31 December 2024 and provides financial data on progress made in the implementation of projects of **the Internal Displacement Solutions Fund (IDSF)**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/ids00>).



2024 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Internal Displacement Solutions Fund (IDSF)** using the pass-through funding modality as of 31 December **2024**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/ids00>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2024**, **4** contributors deposited US\$ **16,519,876** and US\$ **165,593** was earned in interest.

The cumulative source of funds was US\$ **16,685,470**.

Of this amount, US\$ **11,590,461** has been net funded to **10** Participating Organizations, of which US\$ **6,062,214** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **165,199**. Table 1 provides an overview of the overall sources, uses, and balance of the **Internal Displacement Solutions Fund (IDSF)** as of 31 December 2024.

Table 1 Financial Overview, as of 31 December 2024 (in US Dollars)

	Prior Years up to 31 Dec 2023	Financial Year Jan-Dec 2024	Total
Sources of Funds			
Contributions from donors	6,968,469	9,551,408	16,519,876
Sub-total Contributions	6,968,469	9,551,408	16,519,876
Fund Interest and Investment Income Earned	42,545	123,049	165,593
Total: Sources of Funds	7,011,013	9,674,457	16,685,470
Use of Funds			
Transfers to Participating Organizations	-	11,400,001	11,400,001
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	-	190,460	190,460
Sub-Total Transfers	-	11,590,461	11,590,461
Administrative Agent Fees	69,685	95,514	165,199
Bank Charges	57	97	153
Total: Uses of Funds	69,741	11,686,072	11,755,813
Change in Fund cash balance with Administrative Agent	6,941,272	(2,011,615)	4,929,656
Opening Fund balance (1 January)	-	6,941,272	-
Closing Fund balance (31 December)	6,941,272	4,929,656	4,929,656
Net Funded Amount (Includes Direct Cost)	-	11,590,461	11,590,461
Participating Organizations Expenditure (Includes Direct Cost)	-	6,062,214	6,062,214
Balance of Funds with Participating Organizations	-	5,528,247	5,528,247



2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2024.

The Internal Displacement Solutions Fund (IDSF) is currently being financed by 4 contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2024 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2024.

Table 2. Contributions, as of 31 December 2024 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Government of Germany	1,629,520	1,629,520
Government of Norway	4,691,884	4,691,884
Government of Switzerland	5,673,470	5,673,470
Government of the United Kingdom (Foreign, Commonwealth & Development Office)	4,525,003	4,525,003
Grand Total	16,519,876	16,519,876



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2024**, Fund earned interest amounts to US\$ **165,593**.

Interest received from Participating Organizations amounts to US\$ 0, bringing the cumulative interest received to US\$ **165,593**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2024 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total
Administrative Agent			
Fund Interest and Investment Income Earned	42,545	123,049	165,593
Total: Fund Interest Earned	42,545	123,049	165,593
Participating Organization			
Total: Agency Interest Earned	-	-	-
Grand Total	42,545	123,049	165,593



4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2024, the AA has transferred US\$ **11,590,461** to **10** Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)

Participating Organization	Prior Years up to 31-Dec-2023			Financial Year Jan-Dec-2024			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	-	-	-	259,943	-	259,943	259,943	-	259,943
IOM	-	-	-	3,588,305	-	3,588,305	3,588,305	-	3,588,305
OCHA	-	-	-	190,460	-	190,460	190,460	-	190,460
UNCDF	-	-	-	114,641	-	114,641	114,641	-	114,641
UNDP	-	-	-	3,185,033	-	3,185,033	3,185,033	-	3,185,033
UNFPA	-	-	-	250,000	-	250,000	250,000	-	250,000
UNHABITAT	-	-	-	1,390,868	-	1,390,868	1,390,868	-	1,390,868
UNHCR	-	-	-	2,117,211	-	2,117,211	2,117,211	-	2,117,211
UNICEF	-	-	-	458,000	-	458,000	458,000	-	458,000
UNMAS	-	-	-	36,000	-	36,000	36,000	-	36,000
Grand Total	-	-	-	11,590,461	-	11,590,461	11,590,461	-	11,590,461



5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2024** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/ids00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2024**, US\$ **11,590,461** was net funded to Participating Organizations, and US\$ **6,062,214** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **11,590,461** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 6,062,214**. This equates to an overall Fund expenditure delivery rate of **52.3** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2024 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Cumulative	
FAO	706,000	259,943	-	565,619	565,619	217.59
IOM	5,463,445	3,588,305	-	1,347,176	1,347,176	37.54
OCHA	190,460	190,460	-	165,260	165,260	86.77
UNCDF	227,462	114,641	-	47,021	47,021	41.02
UNDP	5,168,382	3,185,033	-	945,846	945,846	29.70
UNFPA	250,000	250,000	-	70,544	70,544	28.22
UNHABITAT	1,995,601	1,390,868	-	322,262	322,262	23.17
UNHCR	3,782,753	2,117,211	-	2,574,315	2,574,315	121.59
UNICEF	931,300	458,000	-	18,968	18,968	4.14
UNMAS	75,000	36,000	-	5,203	5,203	14.45
Grand Total	18,790,403	11,590,461	-	6,062,214	6,062,214	52.30



5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2024 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total	
Staff & Personnel Cost	-	2,005,432	2,005,432	35.34
Supplies, commodities and materials	-	283,926	283,926	5.00
Equipment, vehicles, furniture and depreciation	-	162,171	162,171	2.86
Contractual Services Expenses	-	1,391,438	1,391,438	24.52
Travel	-	359,505	359,505	6.33
Transfers and Grants	-	857,341	857,341	15.11
General Operating	-	615,658	615,658	10.85
Programme Costs Total	-	5,675,470	5,675,470	100.00
¹ Indirect Support Costs Total	-	386,744	386,744	6.81
Grand Total	-	6,062,214	6,062,214	-

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.



6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2024, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2024, US\$ **165,199** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **386,744** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **386,744** as of 31 December **2024**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2024, US\$ 190,460 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Cumulative	
OCHA	190,460	190,460	-	165,260	165,260	86.77
Grand Total	190,460	190,460	-	165,260	165,260	86.77

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



The Internal Displacement Solutions Fund (IDSF)

Annexes to Financial Report



Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization.

Annex 1. Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Internal Displacement Solution							
00140600	Supporting National Leadership on Durable Solutions and Promoting Local Integration, Voluntary Return, and Social Cohesion in the Central African Republic	IOM	On Going	631,250	266,000	103,421	38.88
00140600	Supporting National Leadership on Durable Solutions and Promoting Local Integration, Voluntary Return, and Social Cohesion in the Central African Republic	UNDP	On Going	906,250	402,000	159,888	39.77
00140600	Supporting National Leadership on Durable Solutions and Promoting Local Integration, Voluntary Return, and Social Cohesion in the Central African Republic	UNHCR	On Going	631,144	266,000	667,844	251.07
00140600	Supporting National Leadership on Durable Solutions and Promoting Local Integration, Voluntary Return, and Social Cohesion in the Central African Republic	UNICEF	On Going	631,300	266,000	-	-
00140603	Enabling durable solutions to internal displacement in Mozambique through a joint approach	IOM	On Going	425,000	340,000	212,624	62.54
00140603	Enabling durable solutions to internal displacement in Mozambique through a joint approach	UNFPA	On Going	250,000	250,000	70,544	28.22
00140603	Enabling durable solutions to internal displacement in Mozambique through a joint approach	UNHABITAT	On Going	270,000	270,000	-	-
00140603	Enabling durable solutions to internal displacement in Mozambique through a joint approach	UNHCR	On Going	555,000	340,000	340,000	100.00
00140616	Roadmap to Durable Solutions: Strengthening the Government of Colombia in the implementation of the Durable Solutions	IOM	On Going	763,542	470,416	232,664	49.46
00140616	Roadmap to Durable Solutions: Strengthening the Government of Colombia in the implementation of the Durable Solutions	UNDP	On Going	754,171	464,605	179,593	38.66
00140616	Roadmap to Durable Solutions: Strengthening the Government of Colombia in the implementation of the Durable Solutions	UNHABITAT	On Going	300,553	185,256	89,446	48.28
00140616	Roadmap to Durable Solutions: Strengthening the Government of Colombia in the implementation of the Durable Solutions	UNHCR	On Going	481,734	319,723	197,262	61.70
00140617	Advancing Durable Solutions to Internal Displacement in Vanuatu	IOM	On Going	448,000	448,000	95,801	21.38
00140617	Advancing Durable Solutions to Internal Displacement in Vanuatu	UNDP	On Going	352,000	352,000	31,975	9.08
00140620	IDS Fund for Ethiopia	IOM	On Going	550,810	440,648	81,828	18.57
00140620	IDS Fund for Ethiopia	UNDP	On Going	515,850	412,680	235,927	57.17
00140620	IDS Fund for Ethiopia	UNHABITAT	On Going	370,880	296,704	19,965	6.73
00140620	IDS Fund for Ethiopia	UNHCR	On Going	462,460	369,968	369,528	99.88
00140621	Asaaska Fikir (Basis of Thought)	IOM	On Going	851,844	431,190	108,681	25.20
00140621	Asaaska Fikir (Basis of Thought)	UNCDF	On Going	227,462	114,641	47,021	41.02
00140621	Asaaska Fikir (Basis of Thought)	UNDP	On Going	747,111	361,170	155	0.04



00140621	Asaaska Fikir (Basis of Thought)	UNHABITAT	On Going	879,168	463,909	188,321	40.59
00140621	Asaaska Fikir (Basis of Thought)	UNHCR	On Going	294,415	149,093	149,392	100.20
00140630	Area-based programmes for durable development solutions to displacement in Aden, Marib, and Lahj: Building local capacity and experience to implement Yemen's 2013 National Policy on IDPs	FAO	On Going	606,000	259,943	565,619	217.59
00140630	Area-based programmes for durable development solutions to displacement in Aden, Marib, and Lahj: Building local capacity and experience to implement Yemen's 2013 National Policy on IDPs	IOM	On Going	698,000	299,051	291,688	97.54
00140630	Area-based programmes for durable development solutions to displacement in Aden, Marib, and Lahj: Building local capacity and experience to implement Yemen's 2013 National Policy on IDPs	UNDP	On Going	748,000	320,579	98,564	30.75
00140630	Area-based programmes for durable development solutions to displacement in Aden, Marib, and Lahj: Building local capacity and experience to implement Yemen's 2013 National Policy on IDPs	UNHCR	On Going	748,000	320,427	320,427	100.00
00140634	Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle East.	FAO	On Going	100,000	-	-	-
00140634	Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle East.	IOM	On Going	610,000	408,000	157,475	38.60
00140634	Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle East.	UNDP	On Going	805,000	532,000	92,320	17.35
00140634	Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle East.	UNHCR	On Going	610,000	352,000	529,862	150.53
00140634	Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle East.	UNICEF	On Going	300,000	192,000	18,968	9.88
00140634	Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle East.	UNMAS	On Going	75,000	36,000	5,203	14.45
00140668	Strengthening data systems to improve the management of internally displaced persons referral systems in Iraq	IOM	On Going	325,000	325,000	58,321	17.95
00140668	Strengthening data systems to improve the management of internally displaced persons referral systems in Iraq	UNHABITAT	On Going	175,000	175,000	24,529	14.02
00140702	Supporting the Gov of Chad to provide Durable Sol for IDPs	IOM	On Going	160,000	160,000	4,672	2.92
00140702	Supporting the Gov of Chad to provide Durable Sol for IDPs	UNDP	On Going	340,000	340,000	147,425	43.36
Internal Displacement Solution: Total				18,599,943	11,400,001	5,896,954	51.73

Direct Cost Budget

00140607	Internal Displacement Solution Fund Secretariat	OCHA	On Going	190,460	190,460	165,260	86.77
Direct Cost Budget: Total				190,460	190,460	165,260	86.77

Grand Total				18,790,403	11,590,461	6,062,214	52.30
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Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization.

Table Annex 2. Expenditure by Project, grouped by Country

Country / Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Central African Republic (the)						
00140600	Supporting National Leadership on Durable Solutions and Promoting Local Integration, Voluntary Return, and Social Cohesion in the Central African Republic	IOM	631,250	266,000	103,421	38.88
00140600	Supporting National Leadership on Durable Solutions and Promoting Local Integration, Voluntary Return, and Social Cohesion in the Central African Republic	UNDP	906,250	402,000	159,888	39.77
00140600	Supporting National Leadership on Durable Solutions and Promoting Local Integration, Voluntary Return, and Social Cohesion in the Central African Republic	UNHCR	631,144	266,000	667,844	251.07
00140600	Supporting National Leadership on Durable Solutions and Promoting Local Integration, Voluntary Return, and Social Cohesion in the Central African Republic	UNICEF	631,300	266,000	-	-
Central African Republic (the): Total			2,799,944	1,200,000	931,152	77.60
Chad						
00140702	Supporting the Gov of Chad to provide Durable Sol for IDPs	IOM	160,000	160,000	4,672	2.92
00140702	Supporting the Gov of Chad to provide Durable Sol for IDPs	UNDP	340,000	340,000	147,425	43.36
Chad: Total			500,000	500,000	152,097	30.42
Colombia						
00140616	Roadmap to Durable Solutions: Strengthening the Government of Colombia in the implementation of the Durable Solutions	IOM	763,542	470,416	232,664	49.46
00140616	Roadmap to Durable Solutions: Strengthening the Government of Colombia in the implementation of the Durable Solutions	UNDP	754,171	464,605	179,593	38.66
00140616	Roadmap to Durable Solutions: Strengthening the Government of Colombia in the implementation of the Durable Solutions	UNHABITAT	300,553	185,256	89,446	48.28
00140616	Roadmap to Durable Solutions: Strengthening the Government of Colombia in the implementation of the Durable Solutions	UNHCR	481,734	319,723	197,262	61.70
Colombia: Total			2,300,000	1,440,000	698,965	48.54
Ethiopia						
00140620	IDS Fund for Ethiopia	IOM	550,810	440,648	81,828	18.57
00140620	IDS Fund for Ethiopia	UNDP	515,850	412,680	235,927	57.17
00140620	IDS Fund for Ethiopia	UNHABITAT	370,880	296,704	19,965	6.73
00140620	IDS Fund for Ethiopia	UNHCR	462,460	369,968	369,528	99.88
Ethiopia: Total			1,900,000	1,520,000	707,249	46.53



Global and Interregional						
00140607	Internal Displacement Solution Fund Secretariat	OCHA	190,460	190,460	165,260	86.77
Global and Interregional: Total			190,460	190,460	165,260	86.77

Iraq						
00140668	Strengthening data systems to improve the management of internally displaced persons referral systems in Iraq	IOM	325,000	325,000	58,321	17.95
00140668	Strengthening data systems to improve the management of internally displaced persons referral systems in Iraq	UNHABITAT	175,000	175,000	24,529	14.02
Iraq: Total			499,999	499,999	82,851	16.57

Mozambique						
00140603	Enabling durable solutions to internal displacement in Mozambique through a joint approach	IOM	425,000	340,000	212,624	62.54
00140603	Enabling durable solutions to internal displacement in Mozambique through a joint approach	UNFPA	250,000	250,000	70,544	28.22
00140603	Enabling durable solutions to internal displacement in Mozambique through a joint approach	UNHABITAT	270,000	270,000	-	-
00140603	Enabling durable solutions to internal displacement in Mozambique through a joint approach	UNHCR	555,000	340,000	340,000	100.00
Mozambique: Total			1,500,000	1,200,000	623,168	51.93

Nigeria						
00140634	Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle East.	FAO	100,000	-	-	-
00140634	Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle East.	IOM	610,000	408,000	157,475	38.60
00140634	Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle East.	UNDP	805,000	532,000	92,320	17.35
00140634	Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle East.	UNHCR	610,000	352,000	529,862	150.53
00140634	Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle East.	UNICEF	300,000	192,000	18,968	9.88
00140634	Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle East.	UNMAS	75,000	36,000	5,203	14.45
Nigeria: Total			2,500,000	1,520,000	803,828	52.88

Somalia						
00140621	Asaaska Fikir (Basis of Thought)	IOM	851,844	431,190	108,681	25.20
00140621	Asaaska Fikir (Basis of Thought)	UNCDF	227,462	114,641	47,021	41.02



00140621	Asaaska Fikir (Basis of Thought)	UNDP	747,111	361,170	155	0.04
00140621	Asaaska Fikir (Basis of Thought)	UNHABITAT	879,168	463,909	188,321	40.59
00140621	Asaaska Fikir (Basis of Thought)	UNHCR	294,415	149,093	149,392	100.20
Somalia: Total			3,000,000	1,520,002	493,571	32.47

Vanuatu						
00140617	Advancing Durable Solutions to Internal Displacement in Vanuatu	IOM	448,000	448,000	95,801	21.38
00140617	Advancing Durable Solutions to Internal Displacement in Vanuatu	UNDP	352,000	352,000	31,975	9.08
Vanuatu: Total			800,000	800,000	127,775	15.97

Yemen						
00140630	Area-based programmes for durable development solutions to displacement in Aden, Marib, and Lahj: Building local capacity and experience to implement Yemen's 2013 National Policy on IDPs	FAO	606,000	259,943	565,619	217.59
00140630	Area-based programmes for durable development solutions to displacement in Aden, Marib, and Lahj: Building local capacity and experience to implement Yemen's 2013 National Policy on IDPs	IOM	698,000	299,051	291,688	97.54
00140630	Area-based programmes for durable development solutions to displacement in Aden, Marib, and Lahj: Building local capacity and experience to implement Yemen's 2013 National Policy on IDPs	UNDP	748,000	320,579	98,564	30.75
00140630	Area-based programmes for durable development solutions to displacement in Aden, Marib, and Lahj: Building local capacity and experience to implement Yemen's 2013 National Policy on IDPs	UNHCR	748,000	320,427	320,427	100.00
Yemen: Total			2,800,000	1,200,000	1,276,299	106.36

Grand Total			18,790,403	11,590,461	6,062,214	52.30
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Contributors



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UN Participating Organizations



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