



CONSOLIDATED ANNUAL FINANCIAL REPORT

of the Administrative Agent

Somalia Humanitarian Fund

for the period 19 July 2010 to 31 December 2024

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2025



United Nations
MPTF Office

DEFINITIONS

Allocation/ Total Approved Budget

Amount approved by the Humanitarian Coordinator for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Humanitarian Coordinator.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Humanitarian Coordinator for funds' allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Managing Agent

The Participating UN Organization (e.g., UNDP or OCHA) that has signed the MOU and performs an oversight function vis-à-vis NGOs receiving funding. The Managing Agent has the same obligations as any other PUNO signing the MOU, including for reporting.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been concluded, and an approved final narrative report has been submitted.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Humanitarian Coordinator's request.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

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INTRODUCTION

This Consolidated Annual Financial Report of the **Somalia Humanitarian Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 19 July 2010 to 31 December 2024 and provides financial data on progress made in the implementation of projects of the **Somalia Humanitarian Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/hso10>).

2024 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Somalia Humanitarian Fund** using the pass-through funding modality as of 31 December 2024. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/hso10>.

1. SOURCES AND USES OF FUNDS

As of 31 December 2024, 23 contributors deposited US\$ 721,936,636 and US\$ 1,881,037 was earned in interest.

The cumulative source of funds was US\$ 723,817,673.

Of this amount, US\$ 716,028,552 has been net funded to 13 Participating Organizations, of which US\$ 685,233,991 has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ 7,219,366. Table 1 provides an overview of the overall sources, uses, and balance of the **Somalia Humanitarian Fund** as of 31 December 2024.

Table 1 Financial Overview, as of 31 December 2024 (in US Dollars)

	Prior Years up to 31 Dec 2023	Financial Year Jan-Dec 2024	Total
Sources of Funds			
Contributions from donors	720,841,227	1,095,409	721,936,636
Sub-total Contributions	720,841,227	1,095,409	721,936,636
Fund Interest and Investment Income Earned	1,817,138	28,908	1,846,045
Interest Income received from Participating Organizations	34,992	-	34,992
Total: Sources of Funds	722,693,356	1,124,317	723,817,673
Use of Funds			
Transfers to Participating Organizations	703,783,272	1,294,677	705,077,949
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	21,764,407	-	21,764,407
Sub-Total Transfers	725,547,679	1,294,677	726,842,356
Refunds received from Participating Organizations	(5,918,833)	(4,950)	(5,923,783)
Refunds received from Participating Organizations for Direct Cost	(4,370,947)	(519,074)	(4,890,021)
Sub-Total Refunds	(10,289,780)	(524,023)	(10,813,803)
Administrative Agent Fees	7,208,412	10,954	7,219,366
Bank Charges	9,160	22	9,182
Total: Uses of Funds	722,475,471	781,629	723,257,100
Change in Fund cash balance with Administrative Agent	217,885	342,688	560,572
Opening Fund balance (1 January)	13,650,814	217,885	-
Closing Fund balance (31 December)	217,885	560,572	560,572
Net Funded Amount	715,257,899	770,653	716,028,552
Participating Organizations Expenditure	660,956,597	24,277,394	685,233,991
Balance of Funds with Participating Organizations	54,301,302	(23,506,741)	30,794,561

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2024**.

The **Somalia Humanitarian Fund** is currently being financed by **23** contributors¹, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2024** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2024**.

¹ In case of contributions from different departments in the same Government, the contributions appear as separate in the financial report according to donors' indications, but are considered as a single contributor for purposes of the narrative report.

Table 2. Contributions, as of 31 December 2024 (in US Dollars)

Contributors	Total Commitments	Total Deposits
African Union	2,000,000	2,000,000
Arab Gulf Program for Development	25,000	25,000
Government of Australia	26,448,460	26,448,460
Government of Australia (Former AusAID)	15,942,500	15,942,500
Government of Azerbaijan	112,500	112,500
Government of Canada	15,210,173	15,210,173
Government of Denmark	69,774,752	69,774,752
Government of Finland	15,174,600	15,174,600
Government of Germany	117,340,739	117,340,739
Government of Guyana	75,000	75,000
Government of Ireland	4,196,676	4,196,676
Government of Italy	2,618,000	2,618,000
Government of Luxembourg	1,133,340	1,133,340
Government of Netherlands	81,341,566	81,341,566
Government of Norway	52,642,548	52,642,548
Government of Poland	297,921	297,921
Government of Republic of Korea	1,300,000	1,300,000
Government of Slovakia	108,938	108,938
Government of Sri Lanka	1,250	1,250
Government of Switzerland	10,632,688	10,632,688
Government of the United Kingdom (Foreign, Commonwealth & Development Office)	12,527,400	12,527,400
Government of the United Kingdom (Former DFID)	132,947,583	132,947,583
Government of Ireland (Irish Aid)	49,375,364	49,375,364
Private Sector	10,000	10,000
Government of Sweden (Sida)	98,507,291	98,507,291
Government of Switzerland (Swiss Agency for Development and Cooperation)	12,063,832	12,063,832
UN Foundation/UN Partnership Office	128,516	128,516
Grand Total	721,936,636	721,936,636

3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2024**, Fund earned interest amounts to US\$ **1,846,045**.

Interest received from Participating Organizations amounts to US\$ **34,992**, bringing the cumulative interest received to US\$ **1,881,037**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2024 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total
Administrative Agent			
Fund Interest and Investment Income Earned	1,817,138	28,908	1,846,045
Total: Fund Interest Earned	1,817,138	28,908	1,846,045
Participating Organization			
FAO	14,011	-	14,011
UNDP	17,939	-	17,939
UNOPS	3,042	-	3,042
Total: Agency Interest Earned	34,992	-	34,992
Grand Total	1,852,129	28,908	1,881,037

4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Humanitarian Coordinator and disbursed by the Administrative Agent. As of 31 December 2024, the AA has transferred US\$ **726,842,356** to 13 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4.1. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)

Participating Organization	Prior Years up to 31-Dec-2023			Financial Year Jan-Dec-2024			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	19,040,902	(567,597)	18,473,305	-	-	-	19,040,902	(567,597)	18,473,305
IOM	8,885,362	-	8,885,362	-	-	-	8,885,362	-	8,885,362
NGO/OCHA	568,999,589	(4,458,855)	564,540,734	1,294,677	-	1,294,677	570,294,266	(4,458,855)	565,835,411
OCHA	23,028,126	(4,566,865)	18,461,261	-	(519,074)	(519,074)	23,028,126	(5,085,939)	17,942,187
UNDP	5,178,663	(3,831)	5,174,832	-	(4,950)	(4,950)	5,178,663	(8,781)	5,169,882
UNDSS	965,506	-	965,506	-	-	-	965,506	-	965,506
UNFPA	5,100,583	(97,590)	5,002,993	-	-	-	5,100,583	(97,590)	5,002,993
UNHABITAT	854,224	-	854,224	-	-	-	854,224	-	854,224
UNHCR	8,218,911	-	8,218,911	-	-	-	8,218,911	-	8,218,911
UNICEF	32,429,568	(335,195)	32,094,373	-	-	-	32,429,568	(335,195)	32,094,373
UNOPS	2,985,573	(69,557)	2,916,016	-	-	-	2,985,573	(69,557)	2,916,016
WFP	38,073,419	-	38,073,419	-	-	-	38,073,419	-	38,073,419
WHO	11,787,253	(190,290)	11,596,963	-	-	-	11,787,253	(190,290)	11,596,963
Grand	725,547,679	(10,289,780)	715,257,899	1,294,677	(524,023)	770,653	726,842,356	(10,813,803)	716,028,552

4.2 Transfer by Cluster

Table 4.2 shows the total Net Funded Amount by Sector. The **Somalia Humanitarian Fund** has the following 14 thematic areas as listed in the table below.

Table 4.2 Cumulative net funded amount by Cluster as of 31 December 2024 (in US Dollars)

Sector	Cumulative Net Funded Amount
Camp Coordination & Management	11,101,950
Direct Cost Budget	16,874,386
Education	23,893,866
Enabling Programming	31,352,021
Food Assistance	104,061,019
Health	72,264,113
Livelihoods	28,657,074
Logistics	8,641,203
Multi-Cluster Projects	105,544,902
Multi-Sector for Refugees	1,472,543
Nutrition	76,450,662
Protection	38,126,084
Shelter – NFIs	61,545,107
Water and Sanitation	136,043,622
Total:	716,028,552

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2024** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/hso10>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2024**, US\$ **770,653** was net funded to Participating Organizations, and US\$ **24,277,394** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **716,028,552** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 685,233,991**. This equates to an overall Fund expenditure delivery rate of **95.7** percent.

Further detail on the net funded amounts, expenditures reported and the financial delivery rates by Participating Organization by project/Joint Programme can be found in Annex.

Table 5.1. Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2024 (in US Dollars)

Participating Organization	Current Year Jan-Dec-2024		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
FAO			18,473,305	18,473,305	100.00
IOM			8,885,362	8,779,751	98.81
NGO/OCHA	1,294,677	24,298,634	565,835,411	536,201,392	94.76
OCHA	(519,074)	0	17,942,187	17,167,058	95.68
UNDP	(4,950)	(995)	5,169,882	5,169,882	100.00
UNDSS	0	(20,244)	965,506	685,705	71.02
UNFPA			5,002,993	5,002,993	100.00
UNHABITAT			854,224	854,224	100.00
UNHCR			8,218,911	8,218,911	100.00
UNICEF			32,094,373	32,094,373	100.00
UNOPS			2,916,016	2,916,016	100.00
WFP			38,073,419	38,073,419	100.00
WHO			11,596,963	11,596,963	100.00
Total	770,653	24,277,394	716,028,552	685,233,991	95.70

Table 5.1.2. Expenditure with breakdown by Cluster (in US Dollars)

Cluster	Current Year Jan-Dec-2024		Cumulative Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
Somalia					
Camp Coordination & Management	0	418,189	11,101,950	11,016,263	99.23
Direct Cost Budget	(519,074)	0	16,874,386	16,593,962	98.34
Education	0	883,681	23,893,866	21,043,543	88.07
Enabling Programming	(3,365)	(647,047)	31,352,021	30,561,947	97.48
Food Assistance	0	6,716,483	104,061,019	101,552,174	97.59
Health	(1,584)	828,497	72,264,113	69,049,851	95.55
Livelihoods			28,657,074	28,657,074	100.00
Logistics			8,641,203	8,641,203	100.00
Multi-Cluster Projects	0	10,954,119	105,544,902	102,185,440	96.82
Multi-Sector for Refugees			1,472,543	1,133,187	76.95
Nutrition	0	2,105,230	76,450,662	72,972,939	95.45
Protection	465,827	57,957	38,126,084	34,893,486	91.52
Shelter – NFIs	0	1,701,627	61,545,107	58,235,043	94.62
Water and Sanitation	828,850	1,258,658	136,043,622	128,697,879	94.60
Total	770,653	24,277,394	716,028,552	685,233,991	95.70
Grand Total	770,653	24,277,394	716,028,552	685,233,991	95.70

5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2024 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total	
Supplies, Commodities, Equipment and Transport (Old)	13,054,474	-	13,054,474	1.98
Personnel (Old)	4,178,697	-	4,178,697	0.63
Training of Counterparts (Old)	152,121	-	152,121	0.02
Contracts (Old)	4,989,527	-	4,989,527	0.76
Other direct costs (Old)	74,293,079	-	74,293,079	11.26
Staff & Personnel Cost	42,701,564	32,062	42,733,626	6.48
Supplies, commodities and materials	57,289,814	-	57,289,814	8.68
Equipment, vehicles, furniture and depreciation	2,369,202	(69)	2,369,133	0.36
Contractual Services Expenses	26,680,970	-	26,680,970	4.04
Travel	11,225,183	-	11,225,183	1.70
Transfers and Grants	278,159,069	21,074,104	299,233,172	45.34
General Operating	121,291,525	2,472,491	123,764,016	18.75
Programme Costs Total	636,385,225	23,578,587	659,963,812	100.00
¹ Indirect Support Costs Total	24,571,371	698,807	25,270,179	3.83
Grand Total	660,956,597	24,277,394	685,233,991	-

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2024, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2024, US\$ **7,219,366** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **698,807** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **25,270,179** as of 31 December **2024**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2024, US\$ 16,874,386 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Cumulative	
OCHA	21,764,407	16,874,386	16,593,962	-	16,593,962	98.34
Grand Total	21,764,407	16,874,386	16,593,962	-	16,593,962	98.34

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

Somalia Humanitarian Fund

Annex to Financial Report

Annex. EXPENDITURE BY PROJECT GROUPED BY CLUSTER

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Cluster by project/ joint programme and Participating Organization.

Table Annex. Expenditure by Project within Cluster

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Livelihoods						
00075910 CHF Somalia LIVELIHOODS/OCHA-N	NGO/OCHA	Financially Closed	2,423,831	2,402,430	2,402,430	100.00
00076055 CHF Somalia LIVELHDS/FAO FSNAU	FAO	Financially Closed	335,000	334,564	334,564	100.00
00077378 CHF Som LIVLHD/2010ER/OCHA-NGO	NGO/OCHA	Financially Closed	3,309,814	3,224,810	3,224,810	100.00
00078062 CHF Som LIVLH/2011-1/FAO FSNAU	FAO	Financially Closed	750,000	748,906	748,906	100.00
00078151 CHF Som LIVLHD/2011-1/FAO CapB	FAO	Financially Closed	357,000	355,850	355,850	100.00
00078153 CHF Som LIVLHD/2011-1/OCHA-NGO	NGO/OCHA	Financially Closed	6,147,086	5,930,762	5,930,762	100.00
00078487 CHF Som LIVLHD/2011-1/FAO Prot	FAO	Financially Closed	1,429,065	1,004,814	1,004,814	100.00
00078488 CHF Som LIVLHD/2011-1/FAO Hydr	FAO	Financially Closed	499,946	490,091	490,091	100.00
00078489 CHF Som LIVLHD/2011-1/FAO Livl	FAO	Financially Closed	2,115,233	2,109,513	2,109,513	100.00
00079110 CHF Som LIVLHD/2011ER/OCHA-NGO	NGO/OCHA	Financially Closed	11,271,702	11,041,259	11,041,259	100.00
00082840 CHF Som LIVLHD/2012ER/OCHA-NGO	NGO/OCHA	Financially Closed	1,019,476	1,014,076	1,014,076	100.00
Livelihoods: Total			29,658,153	28,657,074	28,657,074	100.00

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Health						
00075912 CHF Somalia HEALTH/OCHA-NGOs	NGO/OCHA	Financially Closed	2,826,396	2,752,058	2,752,058	100.00
00076056 CHF Somalia HEALTH/WHO BloodTr	WHO	Financially Closed	197,441	197,441	197,441	100.00
00076057 CHF Somalia HEALTH/WHO Mat&Neo	WHO	Financially Closed	671,850	649,035	649,035	100.00
00076073 CHF Somalia HEALTH/WHO OutbCtr	WHO	Financially Closed	1,070,202	1,053,137	1,053,137	100.00
00077379 CHF Som HEALTH/2010ER/OCHA-NGO	NGO/OCHA	Financially Closed	126,566	126,566	126,566	100.00
00077733 CHF Som HEALTH/2011ER/WHO Emer	WHO	Financially Closed	250,513	250,513	250,513	100.00
00077841 CHF Som HEALTH/2011ER/WHO Equi	WHO	Financially Closed	500,000	474,792	474,792	100.00
00078152 CHF Som HEALTH/2011-1/WHO Coor	WHO	Financially Closed	151,679	134,366	134,366	100.00
00078167 CHF Som HEALTH/2011-1/UNOPS Em	UNOPS	Financially Closed	398,793	395,991	395,991	100.00
00078177 CHF Som HEALTH/2011-1/OCHA-NGO	NGO/OCHA	Financially Closed	2,698,354	2,520,132	2,520,132	100.00
00078436 CHF Som HEALTH/2011-1/UNICEF P	UNICEF	Financially Closed	735,562	695,127	695,127	100.00
00078490 CHF Som HEALTH/2011-1/UNFPA Em	UNFPA	Financially Closed	500,000	487,842	487,842	100.00
00078931 CHF Som/HEALTH/2011ER/WHO EMS	WHO	Financially Closed	84,716	84,716	84,716	100.00
00079626 CHF Som HEALTH/2011ER/OCHA-NGO	NGO/OCHA	Financially Closed	4,875,865	4,631,063	4,631,063	100.00
00080437 CHF Som HEALTH/2011ER/WHO Coor	WHO	Financially Closed	360,055	360,055	360,055	100.00

00082709	CHF Som HEALTH/2012-1/UN Agenc	UNFPA	Financially Closed	843,598	825,792	825,792	100.00
00082709	CHF Som HEALTH/2012-1/UN Agenc	WHO	Financially Closed	539,480	539,480	539,480	100.00
00082779	CHF Som HEALTH/2012-1/OCHA-NGO	NGO/OCHA	Financially Closed	3,697,420	3,363,868	3,363,868	100.00
00084136	CHF Som HEALTH/2012-2/OCHA-NGO	NGO/OCHA	Financially Closed	1,433,335	1,433,335	1,433,335	100.00
00084556	CHF Som HEALTH/2012-2/UN Agen	UNICEF	Financially Closed	817,480	817,480	817,480	100.00
00084556	CHF Som HEALTH/2012-2/UN Agen	WHO	Financially Closed	1,749,462	1,737,672	1,737,672	100.00
00086158	CHF Som HEALTH/2013ER/OCHA-NGO	NGO/OCHA	Operationally Closed	3,272,887	3,272,887	2,774,589	84.77
00087137	CHF Som HEALTH/2013-1/OCHA-NGO	NGO/OCHA	Operationally Closed	2,007,072	2,007,072	2,007,072	100.00
00087311	CHF Som HEALTH/2013-1/UN Agenc	IOM	Financially Closed	300,000	300,000	300,000	100.00
00087311	CHF Som HEALTH/2013-1/UN Agenc	UNFPA	Financially Closed	800,000	776,693	776,693	100.00
00087311	CHF Som HEALTH/2013-1/UN Agenc	WHO	Financially Closed	632,980	628,678	628,678	100.00
00088813	CHF Som HEALTH/2013ER/UN Agenc	WHO	Financially Closed	1,234,982	1,234,982	1,234,982	100.00
00090168	CHF Som HEALTH/2014ER/UN Agenc	IOM	Financially Closed	400,000	400,000	400,000	100.00
00090168	CHF Som HEALTH/2014ER/UN Agenc	UNFPA	Financially Closed	449,999	449,999	449,999	100.00
00090168	CHF Som HEALTH/2014ER/UN Agenc	UNICEF	Financially Closed	746,251	738,210	738,210	100.00
00090168	CHF Som HEALTH/2014ER/UN Agenc	WHO	Financially Closed	803,690	801,301	801,301	100.00
00090178	CHF Som HEALTH/2014-1/NGOs	NGO/OCHA	Operationally Closed	1,613,719	1,613,719	1,596,144	98.91
00090188	CHF Som HEALTH/2014-1/UN Agenc	IOM	Financially Closed	365,000	365,000	365,000	100.00
00090188	CHF Som HEALTH/2014-1/UN Agenc	UNFPA	Financially Closed	660,000	641,743	641,743	100.00
00090188	CHF Som HEALTH/2014-1/UN Agenc	WHO	Financially Closed	1,320,828	1,255,786	1,255,786	100.00
00090199	CHF Som HEALTH/2014ER/NGOs	NGO/OCHA	Operationally Closed	1,444,847	1,444,847	449,702	31.12
00094687	CHF Som HEALTH/2015-1/UN Agenc	IOM	Financially Closed	299,807	299,807	299,807	100.00
00094687	CHF Som HEALTH/2015-1/UN Agenc	UNFPA	Financially Closed	749,915	749,915	749,915	100.00
00094687	CHF Som HEALTH/2015-1/UN Agenc	UNICEF	Financially Closed	1,124,950	1,124,950	1,124,950	100.00
00094687	CHF Som HEALTH/2015-1/UN Agenc	WHO	Financially Closed	899,918	878,924	878,924	100.00
00094734	CHF Som HEALTH/2015-1/NGOs	NGO/OCHA	Operationally Closed	1,143,620	1,089,545	-	-
00100040	SOM-15/DDA-3485/SA1/H/INGO/2335	NGO/OCHA	Operationally Closed	182,476	182,476	142,930	78.33
00100041	SOM-15/3485/SA1/H/INGO/2383	NGO/OCHA	Operationally Closed	208,488	208,488	200,324	96.08
00100042	SOM-15/3485/SA1/H/INGO/2462	NGO/OCHA	Operationally Closed	257,547	257,547	254,831	98.95
00100269	SOM-16/2470/R/H/INGO/2501	NGO/OCHA	Operationally Closed	258,273	258,273	263,577	102.05
00100690	SOM-16/2470/R/H/INGO/2500	NGO/OCHA	Operationally Closed	263,012	263,012	246,513	93.73
00101479	SOM-16/2470/R/H/UN/2574	IOM	Financially Closed	150,000	150,000	150,000	100.00
00101484	SOM-16/2470/R/H/INGO/2543	NGO/OCHA	Financially Closed	174,725	174,725	174,725	100.00
00101575	SOM-16/2470/R/H/INGO/2537	NGO/OCHA	Operationally Closed	202,666	202,666	203,005	100.17

00101769	SOM-16/2470/R/H/NGO/2561	NGO/OCHA	Financially Closed	205,632	205,632	205,632	100.00
00102031	SOM-16/3485/R/H/NGO/2540	NGO/OCHA	Financially Closed	184,996	184,996	184,996	100.00
00103284	SOM-16/3485/R/H/UN/3885	IOM	Financially Closed	190,000	190,000	190,000	100.00
00103465	SOM-16/3485/R/H/INGO/3911	NGO/OCHA	Operationally Closed	195,217	195,217	194,902	99.84
00103560	SOM-16/3485/R/H/NGO/3752	NGO/OCHA	Financially Closed	220,785	220,785	220,785	100.00
00103561	SOM-16/3485/R/H/NGO/3845	NGO/OCHA	Operationally Closed	225,826	225,826	220,814	97.78
00103745	SOM-16/3485/R/H/INGO/3774	NGO/OCHA	Operationally Closed	190,090	190,090	156,150	82.15
00104174	SOM-16/3485/R/H/NGO/4463	NGO/OCHA	Operationally Closed	79,180	79,180	77,546	97.94
00104175	SOM-16/3485/R/H/NGO/4478	NGO/OCHA	Operationally Closed	48,027	48,027	43,913	91.44
00104324	SOM-16/3485/R/H/INGO/4460	NGO/OCHA	Operationally Closed	189,160	189,160	181,731	96.07
00104325	SOM-17/3485/R/H/INGO/4518	NGO/OCHA	Operationally Closed	565,117	565,117	562,016	99.45
00104373	SOM-17/3485/SA1 /H/NGO/4536	NGO/OCHA	Operationally Closed	154,484	154,484	139,345	90.20
00104390	SOM-17/3485/SA1/H/INGO/4549	NGO/OCHA	Operationally Closed	183,697	183,697	185,091	100.76
00104391	SOM-17/3485/SA1/H/NGO/4628	NGO/OCHA	Financially Closed	199,151	199,151	199,151	100.00
00104395	SOM-17/3485/SA1/H/NGO/4542	NGO/OCHA	Financially Closed	205,181	205,181	205,181	100.00
00104396	SOM-17/3485/SA1/H/NGO/4622	NGO/OCHA	Operationally Closed	205,371	205,371	200,393	97.58
00104425	SOM-17/3485/SA1/H/NGO/4645	NGO/OCHA	Operationally Closed	205,100	205,100	204,241	99.58
00104459	SOM-17/3485/SA1/H/INGO/4583	NGO/OCHA	Financially Closed	210,449	210,449	210,449	100.00
00104495	SOM-17/3485/SA1/H/NGO/4603	NGO/OCHA	Operationally Closed	153,232	153,232	154,182	100.62
00104728	SOM-17/3485/SA1/H/NGO/4988	NGO/OCHA	Operationally Closed	410,972	410,972	405,545	98.68
00104972	SOM-17/3485/SA1/H/INGO/4770	NGO/OCHA	Financially Closed	581,288	581,288	581,288	100.00
00104973	SOM-17/3485/SA1/H/INGO/5048	NGO/OCHA	Operationally Closed	380,201	380,201	382,000	100.47
00105152	SOM-17/3485/SA1/H/O/5002	NGO/OCHA	Operationally Closed	408,330	408,330	370,349	90.70
00105453	SOM-17/3485/SA1/H/NGO/4687	NGO/OCHA	Operationally Closed	201,026	201,026	188,862	93.95
00106878	SOM-17/3485/R/H/UN/6830	WHO	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00108326	SOM17/3485/SA2/H/INGO/7435	NGO/OCHA	Operationally Closed	213,247	213,247	201,642	94.56
00108327	SOM17/3485/ SA2/H/NGO/7484	NGO/OCHA	Operationally Closed	311,575	311,575	295,815	94.94
00110419	SOM18/3485/SA1/H/NGO/8748	NGO/OCHA	Financially Closed	321,922	321,922	321,922	100.00
00110446	SOM-18/3485/SA1/H/INGO/8654	NGO/OCHA	Operationally Closed	387,882	387,882	383,306	98.82
00110539	SOM18/3485/SA1/H/NGO/8470	NGO/OCHA	Operationally Closed	374,504	374,504	372,590	99.49
00110570	SOM18/3485/SA1/H/INGO/8649	NGO/OCHA	Operationally Closed	414,543	414,543	289,701	69.88
00113576	SOM-18/3485/SA2/H/NGO/11111	NGO/OCHA	Operationally Closed	334,446	334,446	333,339	99.67
00113577	SOM-18/3485/SA2/H/INGO/11139	NGO/OCHA	Operationally Closed	291,050	291,050	255,405	87.75
00113974	SOM18/3485/SA2/H/NGO/11162	NGO/OCHA	Operationally Closed	208,730	208,730	205,034	98.23

00115756	SOM-19/3485/SA1/H/INGO/12502	NGO/OCHA	Operationally Closed	473,618	473,618	427,194	90.20
00115833	SOM-19/3485/SA1/H/INGO/12442	NGO/OCHA	Operationally Closed	433,575	433,575	407,148	93.90
00115845	SOM-19/3485/SA1/H/INGO/12425	NGO/OCHA	Operationally Closed	476,064	476,064	474,536	99.68
00115846	SOM-19/3485/SA1/H/O/12512	NGO/OCHA	Operationally Closed	298,282	298,282	273,498	91.69
00115847	SOM-19/3485/SA1/H/INGO/12521	NGO/OCHA	On Going	425,361	425,361	416,817	97.99
00115848	SOM-19/3485/SA1/H/INGO/12547	NGO/OCHA	Operationally Closed	419,336	419,336	400,168	95.43
00116085	SOM-19/3485/SA1/H/INGO/12542	NGO/OCHA	Operationally Closed	424,179	424,179	424,179	100.00
00116086	SOM-19/3485/SA1/H/INGO/12552	NGO/OCHA	Operationally Closed	434,435	434,435	432,522	99.56
00116317	SOM19/SA1/H/INGO/12472	NGO/OCHA	Operationally Closed	398,704	398,704	398,605	99.98
00116318	SOM19/SA1/H/INGO/12476	NGO/OCHA	Operationally Closed	370,875	370,875	369,514	99.63
00119265	SOM-19/3485/R3/H/INGO/14877	NGO/OCHA	Financially Closed	301,870	301,870	301,870	100.00
00121257	SOM-20/3485/RA1/H/UN/15931	IOM	Operationally Closed	2,432,280	2,432,280	2,326,669	95.66
00121326	SOM-20/3485/ SA1/H/INGO/15475	NGO/OCHA	Operationally Closed	457,664	457,664	457,664	100.00
00121356	SOM-20/3485/RA1/H/UN/16010	UNDP	On Going	171,200	169,616	169,616	100.00
00121510	SOM-20/3485/SA1/H/INGO/15237	NGO/OCHA	Operationally Closed	461,046	461,046	461,046	100.00
00124589	SOM-20/3485/RA1/H/INGO/17354	NGO/OCHA	Operationally Closed	126,782	126,782	126,782	100.00
00126851	SOM-21/3485/SA1/H/INGO/18214	NGO/OCHA	Operationally Closed	259,207	259,207	256,736	99.05
00126952	SOM-21/3485/SA1/H/INGO/18247	NGO/OCHA	Operationally Closed	359,810	359,810	359,810	100.00
00126953	SOM-21/3485/SA1/H/INGO/18259	NGO/OCHA	Operationally Closed	389,738	389,738	389,738	100.00
00128439	SOM-21/3485/RA2/H/INGO/19790	NGO/OCHA	Operationally Closed	403,863	403,863	403,863	100.00
00128440	SOM-21/3485/RA2/H/INGO/19808	NGO/OCHA	Operationally Closed	347,316	347,316	347,316	100.00
00128441	SOM-21/3485/RA2/H/INGO/19880	NGO/OCHA	Operationally Closed	412,025	412,025	412,453	100.10
00128442	SOM-21/3485/RA2/H/INGO/19893	NGO/OCHA	Operationally Closed	412,288	412,288	412,459	100.04
00128518	SOM-21/3485/RA2/H/INGO/19787	NGO/OCHA	Operationally Closed	410,392	410,392	410,392	100.00
00128519	SOM-21/3485/RA2/H/INGO/19828	NGO/OCHA	Operationally Closed	413,675	413,675	413,675	100.00
00132123	SOM-22/3485/RA2/H/INGO/22015	NGO/OCHA	Operationally Closed	275,751	275,751	240,448	87.20
00132124	SOM-22/3485/RA2/H/INGO/22070	NGO/OCHA	Operationally Closed	292,077	292,077	292,260	100.06
00140199	CBPF-SOM-23-S- NGO-25014	NGO/OCHA	Operationally Closed	617,359	617,359	623,156	100.94
00140200	CBPF-SOM-23-S- NGO-25027	NGO/OCHA	Operationally Closed	512,314	512,314	517,211	100.96
00140201	CBPF-SOM-23-S- NGO-25070	NGO/OCHA	Operationally Closed	512,395	512,395	517,293	100.96
00140202	CBPF-SOM-23-S- NGO-25128	NGO/OCHA	Operationally Closed	461,327	461,327	465,734	100.96
00140214	CBPF-SOM-23-S- NGO-25075	NGO/OCHA	Operationally Closed	615,827	615,827	621,623	100.94
00140215	CBPF-SOM-23-S- NGO-25095	NGO/OCHA	Operationally Closed	614,710	614,710	620,685	100.97
00140216	CBPF-SOM-23-S- INGO-25110	NGO/OCHA	Operationally Closed	617,314	617,314	621,601	100.69
00140217	CBPF-SOM-23-S- NGO-25125	NGO/OCHA	Operationally Closed	461,355	461,355	465,347	100.87

00140218	CBPF-SOM-23-R- INGO-25209	NGO/OCHA	Operationally Closed	819,570	819,570	827,047	100.91
Health: Total				73,460,412	72,264,113	69,049,851	95.55

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Nutrition							
00075913	CHF Somalia NUTRITION/OCHA-NGO	NGO/OCHA	Financially Closed	997,882	984,158	984,158	100.00
00076516	CHF Somalia NUTRITION/UNICEF M	UNICEF	Financially Closed	3,758,878	3,692,414	3,692,414	100.00
00078157	CHF Som NUTRIT/2011-1/OCHA-NGO	NGO/OCHA	Financially Closed	4,670,310	4,382,545	4,382,545	100.00
00078175	CHF Som NUTRIT/2011ER/OCHA-NGO	NGO/OCHA	Operationally Closed	4,558,819	4,221,892	4,221,892	100.00
00078573	CHF Som NUTRIT/2011-1/UNICEF B	UNICEF	Financially Closed	2,142,942	2,138,679	2,138,679	100.00
00082708	CHF Som NUTRIT/2012-1/UN Agenc	UNICEF	Financially Closed	1,076,778	1,076,778	1,076,778	100.00
00082778	CHF Som NUTRIT/2012-1/OCHA-NGO	NGO/OCHA	Financially Closed	3,119,899	2,843,049	2,843,049	100.00
00083454	CHF Som NUTRIT/2012-ER/OCHA-NG	NGO/OCHA	Financially Closed	324,709	319,709	319,709	100.00
00084134	CHF Som NUTRIT/2012-2/OCHA-NGO	NGO/OCHA	Financially Closed	4,855,103	4,747,125	4,747,125	100.00
00084557	CHF Som NUTRIT/2012-2/UN Agen	UNICEF	Financially Closed	2,806,037	2,805,408	2,805,408	100.00
00084557	CHF Som NUTRIT/2012-2/UN Agen	WFP	Financially Closed	3,992,085	3,992,085	3,992,085	100.00
00087136	CHF Som NUTRIT/2013-1/OCHA-NGO	NGO/OCHA	Operationally Closed	2,792,647	2,792,647	2,792,647	100.00
00087310	CHF Som NUTRIT/2013-1/UN Agenc	UNICEF	Financially Closed	1,493,157	1,489,611	1,489,611	100.00
00087310	CHF Som NUTRIT/2013-1/UN Agenc	WFP	Financially Closed	1,796,957	1,796,957	1,796,957	100.00
00088268	CHF Som NUTRITION/2013ER/OCHA-	NGO/OCHA	Operationally Closed	429,666	429,666	429,335	99.92
00090177	CHF Som NUTRIT/2014-1/NGOs	NGO/OCHA	Operationally Closed	2,172,128	2,172,128	1,189,206	54.75
00090187	CHF Som NUTRIT/2014-1/UN Agenc	UNICEF	Financially Closed	1,499,259	1,417,918	1,417,918	100.00
00090187	CHF Som NUTRIT/2014-1/UN Agenc	WFP	Financially Closed	750,000	750,000	750,000	100.00
00092302	CHF Som NUTRITION/2014ER/OCHA-	NGO/OCHA	Operationally Closed	1,957,209	1,918,069	1,549,616	80.79
00092310	CHF Som NUTRITION/2014ER/UN Ag	UNICEF	Financially Closed	1,220,000	1,215,128	1,215,128	100.00
00092310	CHF Som NUTRITION/2014ER/UN Ag	WFP	Financially Closed	779,999	779,999	779,999	100.00
00094688	CHF Som NUTRIT/2015-1/UN Agenc	UNICEF	Financially Closed	1,149,999	1,149,999	1,149,999	100.00
00094688	CHF Som NUTRIT/2015-1/UN Agenc	WFP	Financially Closed	600,000	600,000	600,000	100.00
00094736	CHF Som NUTRIT/2015-1/NGOs	NGO/OCHA	Operationally Closed	1,573,150	1,541,185	180,502	11.71
00096611	Som CHF 15-SA1- Nut-717-2392	NGO/OCHA	Operationally Closed	310,902	310,902	305,341	98.21
00100036	SOM-15/3485/SA1/Nut/INGO/2467	NGO/OCHA	Operationally Closed	310,698	310,698	305,397	98.29
00100037	SOM-15/3485/SA1/Nut/INGO/2466	NGO/OCHA	Operationally Closed	287,050	287,050	283,219	98.67
00100038	SOM-15/3485/SA1/Nut/INGO/2473	NGO/OCHA	Operationally Closed	292,191	292,191	290,489	99.42
00100045	SOM-15/3485/SA1/Nut/NGO/2340	NGO/OCHA	Operationally Closed	311,435	311,435	311,626	100.06

00100270	SOM-16/2470/R/Nut/INGO/2485	NGO/OCHA	Operationally Closed	447,464	447,464	419,121	93.67
00100271	SOM-16/2470/R/Nut/INGO/2486	NGO/OCHA	Operationally Closed	259,950	259,950	249,716	96.06
00100691	SOM-16/2470/R/Nut/INGO/2487	NGO/OCHA	Operationally Closed	224,095	224,095	224,913	100.36
00101616	SOM-16/2470/R/Nut/INGO/2560	NGO/OCHA	Operationally Closed	40,237	40,237	39,539	98.26
00101785	SOM-16/3485/R/Nut/NGO/2556	NGO/OCHA	Financially Closed	205,441	205,441	205,441	100.00
00102032	SOM-16/3485/R/Nut/NGO/2546	NGO/OCHA	Financially Closed	154,632	154,632	154,632	100.00
00103180	SOM-16/3485/R/Nut/INGO/2558	NGO/OCHA	Operationally Closed	204,487	204,487	193,250	94.50
00103330	SOM-16/3485/R/Nut/INGO/2569	NGO/OCHA	Operationally Closed	307,240	307,240	306,316	99.70
00103466	SOM-16/3485/R/Nut/INGO/3826	NGO/OCHA	Financially Closed	104,250	104,250	104,250	100.00
00103562	SOM-16/3485/R/Nut/NGO/3848	NGO/OCHA	Operationally Closed	174,811	174,811	176,251	100.82
00103563	SOM-16/3485/R/Nut/INGO/3893	NGO/OCHA	Operationally Closed	205,370	205,370	194,981	94.94
00103746	SOM-16/3485/R/Nut/NGO/3751	NGO/OCHA	Financially Closed	104,338	104,338	104,338	100.00
00103767	SOM-16/3485/R/Nut/INGO/3759	NGO/OCHA	Operationally Closed	285,357	285,357	223,248	78.23
00103781	SOM-16/3485/R/Nut/UN/4479	UNICEF	Financially Closed	800,000	798,042	798,042	100.00
00104374	SOM-17/3485/SA1/Nut/INGO/4550	NGO/OCHA	Operationally Closed	96,839	96,839	98,426	101.64
00104392	SOM-17/3485/SA1/Nut/NGO/4589	NGO/OCHA	Financially Closed	188,359	188,359	188,359	100.00
00104397	SOM-17/3485/SA1/Nut/NGO/4561	NGO/OCHA	Operationally Closed	175,371	175,371	173,085	98.70
00104426	SOM-17/3485/SA1/Nut/INGO/4667	NGO/OCHA	Operationally Closed	206,567	206,567	193,550	93.70
00104427	SOM-17/3485/SA1/Nut/NGO/4676	NGO/OCHA	Financially Closed	194,473	194,473	194,473	100.00
00104428	SOM-17/3485/SA1/Nut/INGO/4707	NGO/OCHA	Operationally Closed	246,118	246,118	241,958	98.31
00104460	SOM-17/3485/SA1/Nut/INGO/4607	NGO/OCHA	Financially Closed	214,906	214,906	214,906	100.00
00104496	SOM-17/3485/SA1/Nut/NGO/4679	NGO/OCHA	Financially Closed	185,654	185,654	185,654	100.00
00104544	SOM-17/3485/SA1/Nut/INGO/4674	NGO/OCHA	Operationally Closed	156,061	156,061	128,836	82.55
00104575	SOM-17/3485/SA1/Nut/NGO/4605	NGO/OCHA	Operationally Closed	182,272	182,272	181,903	99.80
00104576	SOM-17/3485/SA1/Nut/INGO/4693	NGO/OCHA	Operationally Closed	195,183	195,183	192,380	98.56
00104646	SOM-17/3485/SA1/Nut/NGO/4588	NGO/OCHA	Operationally Closed	189,166	189,166	189,608	100.23
00104647	SOM-17/3485/SA1/Nut/NGO/4604	NGO/OCHA	Operationally Closed	216,657	216,657	215,410	99.42
00104648	SOM-17/3485/SA1/Nut/NGO/4618	NGO/OCHA	Financially Closed	191,085	191,085	191,085	100.00
00104653	SOM-17/3485/SA1/Nut/INGO/4540	NGO/OCHA	Financially Closed	211,227	211,227	211,227	100.00
00104654	SOM-17/3485/SA1/Nut/INGO/4663	NGO/OCHA	Financially Closed	195,135	195,135	195,135	100.00
00104679	SOM-17/3485/SA1/Nut/NGO/4538	NGO/OCHA	Financially Closed	195,343	195,343	195,343	100.00
00104805	SOM-17/3485/SA1/Nut/NGO/5010	NGO/OCHA	Operationally Closed	235,910	235,910	232,164	98.41
00104974	SOM-17/3485/SA1/Nut/NGO/5038	NGO/OCHA	Financially Closed	179,921	179,921	179,921	100.00
00108280	SOM17/3485/SA2/Nut/NGO/7497	NGO/OCHA	Financially Closed	208,548	208,548	208,548	100.00

00108480	SOM17/3485/SA2/Nut/INGO/7588	NGO/OCHA	Operationally Closed	256,577	256,577	233,211	90.89
00108954	SOM17/3485/SA2/Nut/INGO/7646	NGO/OCHA	Financially Closed	154,752	154,752	154,752	100.00
00110420	SOM18/3485/SA1/Nut/NGO/8503	NGO/OCHA	Operationally Closed	176,892	176,892	164,225	92.84
00110447	SOM-18/3485/SA1/Nut/NGO/8749	NGO/OCHA	Operationally Closed	249,519	249,519	236,877	94.93
00110540	SOM18/3485/SA1/Nut/NGO/8472	NGO/OCHA	Operationally Closed	346,598	346,598	344,685	99.45
00110541	SOM18/3485/SA1/Nut/NGO/8723	NGO/OCHA	On Going	492,565	492,565	426,325	86.55
00110542	SOM18/3485/SA1/Nut/INGO/8759	NGO/OCHA	Operationally Closed	661,863	661,863	635,134	95.96
00113558	SOM18/3485/SA2/Nut/O/11013	NGO/OCHA	Operationally Closed	154,781	154,781	151,555	97.92
00113968	SOM18/3485/SA2/NUT/NGO/11057	NGO/OCHA	Operationally Closed	304,846	304,846	298,125	97.80
00116087	SOM-19/3485/SA1/Nut/INGO/12478	NGO/OCHA	Operationally Closed	577,006	577,006	336,231	58.27
00116088	SOM-19/3485/SA1/Nut/NGO/12494	NGO/OCHA	Operationally Closed	506,245	506,245	504,332	99.62
00116089	SOM-19/3485/SA1/Nut/NGO/12569	NGO/OCHA	Operationally Closed	417,576	417,576	259,646	62.18
00116319	SOM19/SA1/Nut/NGO/12516	NGO/OCHA	Operationally Closed	509,832	509,832	500,377	98.15
00116320	SOM19/SA1/Nut/NGO/12525	NGO/OCHA	Financially Closed	920,612	920,612	920,810	100.02
00116484	SOM-19/3485/SA1/Nut/INGO/12560	NGO/OCHA	Operationally Closed	1,510,613	1,510,613	1,462,616	96.82
00121328	SOM-20/3485/ SA1/Nut/ING/15156	NGO/OCHA	Operationally Closed	359,179	359,179	359,179	100.00
00121513	SOM-20/3485/SA1/Nut/INGO/15194	NGO/OCHA	Operationally Closed	206,107	206,107	206,107	100.00
00126776	SOM-21/3485/ SA1/Nut/ING/18112	NGO/OCHA	Operationally Closed	196,148	196,148	196,148	100.00
00126853	SOM-21/3485/SA1/Nut/NGO/18155	NGO/OCHA	On Going	208,277	208,277	208,403	100.06
00126854	SOM-21/3485/SA1/Nut/NGO/18191	NGO/OCHA	Operationally Closed	208,111	208,111	208,153	100.02
00126954	SOM-21/3485/SA1/Nut/INGO/18109	NGO/OCHA	Operationally Closed	204,853	204,853	206,766	100.93
00126955	SOM-21/3485/SA1/Nut/NGO/18220	NGO/OCHA	Operationally Closed	206,373	206,373	206,503	100.06
00128350	SOM-21/3485/RA2/Nut/NGO/19847	NGO/OCHA	Operationally Closed	298,492	298,492	297,509	99.67
00128351	SOM-21/3485/RA2/Nut/NGO/19876	NGO/OCHA	Operationally Closed	269,262	269,262	269,538	100.10
00128352	SOM-21/3485/RA2/Nut/NGO/19877	NGO/OCHA	Operationally Closed	258,321	258,321	258,479	100.06
00128443	SOM-21/3485/RA2/Nut/NGO/19771	NGO/OCHA	Financially Closed	359,173	359,173	359,234	100.02
00128444	SOM-21/3485/RA2/Nut/NGO/19797	NGO/OCHA	Operationally Closed	259,199	259,199	257,702	99.42
00128445	SOM-21/3485/RA2/Nut/NGO/19868	NGO/OCHA	Operationally Closed	359,337	359,337	357,525	99.50
00128520	SOM-21/3485/ RA2/Nut/NGO/19798	NGO/OCHA	Operationally Closed	248,629	248,629	245,900	98.90
00128521	SOM-21/3485/ RA2/Nut/NGO/19814	NGO/OCHA	Operationally Closed	299,447	299,447	299,762	100.11
00129833	SOM-21/3485/Nut/NGO/20857	NGO/OCHA	Operationally Closed	250,140	250,140	250,338	100.08
00129834	SOM-21/3485/Nut/INGO/20899	NGO/OCHA	Operationally Closed	255,533	255,533	255,533	100.00
00131854	SOM-22/3485/SA1/Nut/UN/21552	WFP	Financially Closed	1,999,798	1,999,798	1,999,798	100.00
00140179	CBPF-SOM-23-S-NGO-25010	NGO/OCHA	Operationally Closed	512,387	512,387	517,060	100.91
00140180	CBPF-SOM-23-S-NGO-25021	NGO/OCHA	Operationally Closed	461,461	461,461	465,869	100.96

00140181	CBPF-SOM-23-S-NGO-25026	NGO/OCHA	On Going	410,515	410,515	414,433	100.95
00140182	CBPF-SOM-23-S-NGO-25040	NGO/OCHA	Operationally Closed	461,426	461,426	465,833	100.96
00140183	CBPF-SOM-23-S-NGO-25103	NGO/OCHA	Operationally Closed	512,395	512,395	517,295	100.96
00140184	CBPF-SOM-23-S-NGO-25135	NGO/OCHA	Operationally Closed	410,606	410,606	414,489	100.95
00140219	CBPF-SOM-23-S- NGO-25011	NGO/OCHA	Operationally Closed	410,111	410,111	414,029	100.96
00140220	CBPF-SOM-23-S- NGO-25035	NGO/OCHA	Operationally Closed	512,281	512,281	517,132	100.95
00140221	CBPF-SOM-23-S- NGO-25117	NGO/OCHA	Operationally Closed	410,496	410,496	414,306	100.93
00140228	CBPF-SOM-23-S-NGO-25078	NGO/OCHA	On Going	512,395	512,395	514,175	100.35
Nutrition: Total				77,713,086	76,450,662	72,972,939	95.45

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Water and Sanitation							
00075914	CHF Somalia WASH/OCHA-NGOs	NGO/OCHA	Financially Closed	3,194,196	3,030,516	3,030,516	100.00
00076525	CHF Somalia WASH/UNICEF IDPs a	UNICEF	Financially Closed	3,269,999	3,269,999	3,269,999	100.00
00077405	CHF Som WASH/2010ER/OCHA-NGOs	NGO/OCHA	Financially Closed	1,602,273	1,598,204	1,598,204	100.00
00077732	CHF Som WASH/2011ER/OCHA-NGOs	NGO/OCHA	Financially Closed	6,882,578	6,349,404	6,349,404	100.00
00078154	CHF Som WASH/2011-1/OCHA-NGOs	NGO/OCHA	Financially Closed	7,657,854	7,412,270	7,412,270	100.00
00078176	CHF Som WASH/2011-1/UNICEF EmW	UNICEF	Financially Closed	3,222,949	3,103,966	3,103,966	100.00
00081637	CHF Som WASH/2012ER/OCHA-NGOs	NGO/OCHA	Operationally Closed	1,480,656	1,419,458	1,372,400	96.68
00082783	CHF Som WASH/2012-1/OCHA-NGOs	NGO/OCHA	Financially Closed	8,143,657	7,959,044	7,959,044	100.00
00083118	CHF Som WASH/2012-1/UN Agencie	UNICEF	Financially Closed	1,049,370	1,049,370	1,049,370	100.00
00084135	CHF Som WASH/2012-2/OCHA-NGOs	NGO/OCHA	Financially Closed	4,597,452	4,597,452	4,597,452	100.00
00084555	CHF Som WASH/2012-2/UN Agen	FAO	Financially Closed	600,000	596,609	596,609	100.00
00084555	CHF Som WASH/2012-2/UN Agen	UNICEF	Financially Closed	1,180,391	1,180,391	1,180,391	100.00
00087135	CHF Som WASH/2013-1/OCHA-NGOs	NGO/OCHA	Operationally Closed	3,571,555	3,571,555	3,571,555	100.00
00087417	CHF Som WASH/2013-1/UN Agencie	IOM	Financially Closed	245,000	245,000	245,000	100.00
00087417	CHF Som WASH/2013-1/UN Agencie	UNICEF	Financially Closed	232,500	232,500	232,500	100.00
00088388	CHF Som WASH/2013ER/OCHA-NGOs	NGO/OCHA	Operationally Closed	665,220	665,220	654,967	98.46
00090176	CHF Som WASH/2014-1/NGOs	NGO/OCHA	Operationally Closed	2,566,922	2,566,922	1,450,668	56.51
00090186	CHF Som WASH/2014-1/UN Agencie	FAO	Financially Closed	100,000	98,477	98,477	100.00
00090186	CHF Som WASH/2014-1/UN Agencie	IOM	Financially Closed	763,340	763,340	763,340	100.00
00090186	CHF Som WASH/2014-1/UN Agencie	UNICEF	Financially Closed	480,189	477,460	477,460	100.00
00090197	CHF Som WASH/2014ER/NGOs	NGO/OCHA	Operationally Closed	4,978,259	4,978,259	2,270,843	45.62
00092308	CHF Som WASH/2014ER/UN Agen	IOM	Financially Closed	300,000	300,000	300,000	100.00

00092308	CHF Som WASH/2014ER/UN Agen	UNICEF	Financially Closed	401,194	400,543	400,543	100.00
00094449	SOM15/3485/ER/WASH/INGO/4364	NGO/OCHA	Operationally Closed	311,500	311,500	310,042	99.53
00094686	CHF Som WASH/2015-1/UN Agencie	FAO	Financially Closed	200,000	189,115	189,115	100.00
00094686	CHF Som WASH/2015-1/UN Agencie	IOM	Financially Closed	999,971	999,971	999,971	100.00
00094686	CHF Som WASH/2015-1/UN Agencie	UNICEF	Financially Closed	649,979	649,979	649,979	100.00
00094738	CHF Som WASH/2015-1/NGOs	NGO/OCHA	Operationally Closed	2,186,850	1,921,973	492,262	25.61
00096614	CHF Som WASH/2015-1/2-NGO	NGO/OCHA	Operationally Closed	722,723	722,723	430,514	59.57
00098946	SOM-16/2470/R/WASH/UN/2482	IOM	Financially Closed	200,000	200,000	200,000	100.00
00099120	SOM-16/2470/R/WASH/INGO/2481	NGO/OCHA	Operationally Closed	208,499	208,499	192,694	92.42
00099121	SOM-16/2470/R/WASH/INGO/2479	NGO/OCHA	Operationally Closed	208,500	208,500	213,124	102.22
00099775	SOM-16/2470/R/WASH/INGO/2488	NGO/OCHA	Operationally Closed	255,191	255,191	166,000	65.05
00100035	SOM15/3485/SA1/WASH/NGO/2449	NGO/OCHA	Operationally Closed	672,500	672,500	675,443	100.44
00100047	SOM-15/3485/SA1/WASH/INGO/2445	NGO/OCHA	Operationally Closed	259,235	259,235	259,509	100.11
00100181	SOM-16/2470/R/WASH/INGO/2489	NGO/OCHA	Operationally Closed	297,584	297,584	269,270	90.49
00100182	SOM-16/2470/R/WASH/INGO/2491	NGO/OCHA	Operationally Closed	252,924	252,924	257,573	101.84
00100183	SOM-16/2470/R/WASH/NGO/2494	NGO/OCHA	Operationally Closed	254,905	254,905	260,216	102.08
00100934	SOM-16/2470/R/WASH/NGO/2520	NGO/OCHA	Operationally Closed	256,528	256,528	255,419	99.57
00101480	SOM-16/2470/R/WASH/UN/2548	IOM	Financially Closed	300,033	300,033	300,033	100.00
00102036	SOM-16/3485/R/WASH/NGO/2554	NGO/OCHA	Financially Closed	205,584	205,584	205,584	100.00
00102037	SOM-16/3485/R/WASH/INGO/2570	NGO/OCHA	Operationally Closed	204,475	204,475	190,813	93.32
00103183	SOM-16/3485/R/WASH/INGO/ 2557	NGO/OCHA	Financially Closed	300,002	300,002	300,002	100.00
00103467	SOM-16/3485/R/WASH/NGO/3789	NGO/OCHA	Financially Closed	256,147	256,147	256,147	100.00
00103468	SOM-16/3485/R/WASH/INGO/4155	NGO/OCHA	Financially Closed	406,279	406,279	406,249	99.99
00103565	SOM-16/3485/R/WASH/INGO/3713	NGO/OCHA	Operationally Closed	360,576	360,576	349,113	96.82
00103748	SOM-16/3485/R/WASH/NGO/ 3783	NGO/OCHA	Financially Closed	256,491	256,491	256,491	100.00
00104176	SOM-16/3485/R/WASH/INGO/4456	NGO/OCHA	Financially Closed	121,859	121,859	121,859	100.00
00104375	SOM-17/3485/SA1/WASH/INGO/4543	NGO/OCHA	Operationally Closed	359,384	359,384	348,564	96.99
00104393	SOM-17/3485/SA1/WASH/INGO/4691	NGO/OCHA	Operationally Closed	256,296	256,296	249,430	97.32
00104429	SOM-17/3485/SA1/WASH/NGO/4541	NGO/OCHA	Financially Closed	255,222	255,222	255,222	100.00
00104462	SOM-17/3485/SA1/WASH/NGO/4571	NGO/OCHA	Financially Closed	276,804	276,804	276,804	100.00
00104499	SOM-17/3485/SA1/WASH/NGO/4593	NGO/OCHA	Financially Closed	309,712	309,712	309,712	100.00
00104545	SOM-17/3485/SA1/WASH/INGO/4529	NGO/OCHA	Financially Closed	300,626	300,626	300,626	100.00
00104577	SOM-17/3485/SA1/WASH/INGO/4574	NGO/OCHA	Financially Closed	513,380	513,380	513,380	100.00
00104578	SOM-17/3485/SA1/WASH/INGO/4586	NGO/OCHA	Operationally Closed	307,239	307,239	245,560	79.92

00104650	SOM-17/3485/SA1/WASH/NGO/4560	NGO/OCHA	Financially Closed	459,318	459,318	459,318	100.00
00104651	SOM-17/3485/SA1/WASH/NGO/4646	NGO/OCHA	Operationally Closed	255,962	255,962	253,877	99.19
00104652	SOM-17/3485/SA1/WASH/NGO/4653	NGO/OCHA	Financially Closed	255,118	255,118	255,118	100.00
00104655	SOM-17/3485/SA1/WASH/INGO/4682	NGO/OCHA	Operationally Closed	310,230	310,230	293,851	94.72
00104656	SOM-17/3485/SA1/WASH/INGO/4704	NGO/OCHA	Financially Closed	431,290	431,290	431,290	100.00
00104680	SOM-17/3485/SA1/WASH/INGO/4677	NGO/OCHA	Operationally Closed	306,325	306,325	306,912	100.19
00104729	SOM-17/3485/SA1/WASH/INGO/4548	NGO/OCHA	Financially Closed	234,272	234,272	234,272	100.00
00104730	SOM-17/3485/SA1/WASH/INGO/4555	NGO/OCHA	Operationally Closed	341,024	341,024	342,073	100.31
00104806	SOM-17/3485/SA1/WASH/NGO/4662	NGO/OCHA	Financially Closed	254,897	254,897	254,897	100.00
00107060	SOM17/3485/R/WASH/NGO/6747	NGO/OCHA	Operationally Closed	335,165	335,165	338,430	100.97
00108328	SOM17/3485/ SA2/WASH/INGO/7512	NGO/OCHA	Operationally Closed	310,957	310,957	309,942	99.67
00108330	SOM17/3485/SA2/WASH/INGO/7407	NGO/OCHA	Financially Closed	306,568	306,568	306,568	100.00
00110426	SOM18/SA1/WASH/NGO/8711	NGO/OCHA	Operationally Closed	564,903	564,903	557,482	98.69
00110452	SOM-18/3485/SA1/WASH/NGO/8675	NGO/OCHA	Operationally Closed	259,320	259,320	249,404	96.18
00110453	SOM-18/3485/SA1/WASH/INGO/8692	NGO/OCHA	Operationally Closed	739,470	739,470	705,239	95.37
00110455	SOM18/SA1/WASH/INGO/8766	NGO/OCHA	Operationally Closed	496,914	496,914	496,133	99.84
00112227	SOM18/RA/WASH/INGO/10143	NGO/OCHA	Operationally Closed	620,359	620,359	598,755	96.52
00112231	SOM18/RA/WASH/INGO/10126	NGO/OCHA	Operationally Closed	620,359	620,359	607,387	97.91
00113561	SOM18/3485/SA2/WASH/NGO/11032	NGO/OCHA	Financially Closed	310,155	310,155	310,155	100.00
00113562	SOM18/3485/SA2/WASH/NGO/11034	NGO/OCHA	Operationally Closed	411,937	411,937	411,937	100.00
00113563	SOM18/3485/SA2/WASH/INGO/11130	NGO/OCHA	Operationally Closed	513,773	513,773	474,769	92.41
00113564	SOM18/3485/SA2/WASH/INGO/11210	NGO/OCHA	Operationally Closed	514,162	514,162	341,974	66.51
00113975	SOM18/3485/SA2/WASH/NGO/11173	NGO/OCHA	Operationally Closed	403,618	403,618	393,941	97.60
00115721	SOM-19/3485/RA1/WASH/UN/12984	UNICEF	Financially Closed	1,000,286	999,231	999,231	100.00
00115760	SOM-19/3485/SA1/WASH/NGO/12554	NGO/OCHA	Operationally Closed	586,140	586,140	569,374	97.14
00115834	SOM-19/3485/SA1/WASH/INGO/1239	NGO/OCHA	Operationally Closed	1,023,881	1,023,881	909,979	88.88
00115835	SOM-19/3485/SA1/WASH/INGO/1241	NGO/OCHA	Operationally Closed	1,125,754	1,125,754	1,096,801	97.43
00115836	SOM-19/3485/SA1/WASH/INGO/1247	NGO/OCHA	Operationally Closed	1,023,507	1,023,507	1,023,445	99.99
00115837	SOM-19/3485/SA1/WASH/NGO/12557	NGO/OCHA	Financially Closed	514,162	514,162	514,162	100.00
00115851	SOM-19/3485/SA1/WASH/NGO/12405	NGO/OCHA	Operationally Closed	412,024	412,024	409,728	99.44
00115853	SOM-19/3485/SA1/WASH/INGO/1241	NGO/OCHA	Financially Closed	1,023,528	1,023,528	1,023,506	100.00
00115857	SOM-19/3485/SA1/WASH/NGO/12428	NGO/OCHA	Financially Closed	412,025	412,025	412,025	100.00
00117140	SOM-19/3485/RA2/WASH/INGO/1325	NGO/OCHA	Operationally Closed	819,769	819,769	681,173	83.09
00117152	SOM-19/3485/RA2/WASH/NGO/13277	NGO/OCHA	Operationally Closed	411,421	411,421	409,538	99.54

00118933	SOM-19/3485/R3/WASH/INGO/14546	NGO/OCHA	On Going	514,198	514,198	509,383	99.06
00119003	SOM-19/3485/R3/WASH/NGO/14509	NGO/OCHA	Operationally Closed	514,161	514,161	513,980	99.96
00119004	SOM-19/3485/R3/WASH/INGO/14510	NGO/OCHA	Operationally Closed	491,877	491,877	447,472	90.97
00119005	SOM-19/3485/R3/WASH/NGO/14524	NGO/OCHA	Operationally Closed	412,024	412,024	412,024	100.00
00119006	SOM-19/3485/R3/WASH/INGO/14532	NGO/OCHA	Operationally Closed	514,161	514,161	475,970	92.57
00119007	SOM-19/3485/R3/WASH/NGO/14543	NGO/OCHA	Financially Closed	514,161	514,161	514,161	100.00
00119008	SOM-19/3485/R3/WASH/NGO/14566	NGO/OCHA	Operationally Closed	510,952	510,952	504,741	98.78
00119009	SOM-19/3485/R3/WASH/INGO/14571	NGO/OCHA	Operationally Closed	513,962	513,962	510,375	99.30
00121219	SOM-20/3485/SA1/WASH/NGO/15332	NGO/OCHA	Operationally Closed	412,026	412,026	412,026	100.00
00121330	SOM-20/3485/ SA1/WASH/INGO/153	NGO/OCHA	Operationally Closed	490,974	490,974	486,708	99.13
00121331	SOM-20/3485/ SA1/WASH/INGO/154	NGO/OCHA	Operationally Closed	717,658	717,658	717,658	100.00
00121332	SOM-20/3485/ SA1/WASH/INGO/154	NGO/OCHA	Operationally Closed	866,181	866,181	866,181	100.00
00121469	SOM-20/3485/SA1/WAS/INGO/15280	NGO/OCHA	Operationally Closed	565,095	565,095	565,095	100.00
00121515	SOM-20/3485/SA1/WASH/ING/15185	NGO/OCHA	Operationally Closed	615,313	615,313	615,313	100.00
00121516	SOM-20/3485/SA1/WASH/NGO/15251	NGO/OCHA	Operationally Closed	512,111	512,111	512,111	100.00
00122930	SOM-20/3485/RA1/WASH/NGO/16546	NGO/OCHA	Operationally Closed	138,144	138,144	138,144	100.00
00124582	SOM-20/3485/RA1/WASH/NGO/17320	NGO/OCHA	Operationally Closed	504,198	504,198	494,656	98.11
00124592	SOM-20/3485/RA1/WASH/NGO/17301	NGO/OCHA	Operationally Closed	513,991	513,991	513,991	100.00
00124593	SOM-20/3485/RA1/WASH/NGO/17327	NGO/OCHA	Operationally Closed	514,162	514,162	513,053	99.78
00124594	SOM-20/3485/RA1/WASH/NGO/17352	NGO/OCHA	Operationally Closed	499,899	499,899	499,899	100.00
00125191	SOM-20/3485/RA1/WASH/ING/17408	NGO/OCHA	Operationally Closed	446,355	446,355	446,355	100.00
00126780	SOM-21/3485/ SA1/WASH/NG/18125	NGO/OCHA	Operationally Closed	361,151	361,151	364,604	100.96
00126781	SOM-21/3485/ SA1/WASH/NG/18133	NGO/OCHA	Operationally Closed	310,218	310,218	309,912	99.90
00126782	SOM-21/3485/ SA1/WASH/NG/18216	NGO/OCHA	Operationally Closed	391,650	391,650	389,901	99.55
00126959	SOM-21/3485/SA1/WAS/INGO/18185	NGO/OCHA	Operationally Closed	379,550	379,550	379,550	100.00
00128334	SOM-21/3485/RA2/WASH/NGO/19823	NGO/OCHA	Operationally Closed	513,893	513,893	520,597	101.30
00128335	SOM-21/3485/RA2/WASH/ING/19860	NGO/OCHA	Operationally Closed	409,911	409,911	409,911	100.00
00128336	SOM-21/3485/RA2/WASH/NGO/19863	NGO/OCHA	Operationally Closed	412,024	412,024	409,708	99.44
00128337	SOM-21/3485/RA2/WASH/NGO/19905	NGO/OCHA	Operationally Closed	693,550	693,550	693,550	100.00
00128338	SOM-21/3485/RA2/WASH/ING/19906	NGO/OCHA	Operationally Closed	461,046	461,046	461,046	100.00
00128356	SOM-21/3485/RA2/WASH/NGO/19772	NGO/OCHA	Operationally Closed	412,024	412,024	412,192	100.04
00128357	SOM-21/3485/RA2/WASH/ING/19806	NGO/OCHA	Operationally Closed	440,672	440,672	440,672	100.00
00128449	SOM-21/3485/RA2/WASH/NGO/19775	NGO/OCHA	Operationally Closed	482,770	482,770	482,968	100.04
00128450	SOM-21/3485/RA2/WAS/INGO/19778	NGO/OCHA	Operationally Closed	615,049	615,049	615,049	100.00

00128451	SOM-21/3485/RA2/WASH/NGO/19820	NGO/OCHA	Financially Closed	428,881	428,881	428,956	100.02
00128452	SOM-21/3485/RA2/WASH/NGO/19843	NGO/OCHA	Operationally Closed	361,965	361,965	362,107	100.04
00128522	SOM-21/3485/RA2/WASH/NGO/19784	NGO/OCHA	Operationally Closed	352,014	352,014	352,014	100.00
00128523	SOM-21/3485/RA2/WASH/NGO/19794	NGO/OCHA	Operationally Closed	564,898	564,898	564,898	100.00
00128524	SOM-21/3485/RA2/WASH/NGO/19908	NGO/OCHA	Operationally Closed	461,045	461,045	454,401	98.56
00129836	SOM-21/3485/WASH/NGO/20862	NGO/OCHA	Operationally Closed	665,376	665,376	666,069	100.10
00131097	SOM-22/3485/SA1/WASH/21422	NGO/OCHA	Operationally Closed	463,401	463,401	464,244	100.18
00131098	SOM-22/3485/SA1/WASH/21444	NGO/OCHA	Operationally Closed	411,616	411,616	413,926	100.56
00131099	SOM-22/3485/SA1/WASH/21477	NGO/OCHA	On Going	514,681	514,681	517,101	100.47
00131100	SOM-22/3485/SA1/WASH/21490	NGO/OCHA	Operationally Closed	514,313	514,313	491,062	95.48
00131101	SOM-22/3485/SA1/WASH/21540	NGO/OCHA	On Going	412,479	412,479	412,915	100.11
00131102	SOM-22/3485/SA1/WASH/21466	NGO/OCHA	Operationally Closed	514,642	514,642	515,230	100.11
00131103	SOM-22/3485/SA1/WASH/21533	NGO/OCHA	Operationally Closed	922,109	922,109	922,780	100.07
00131104	SOM-22/3485/SA1/WASH/21555	NGO/OCHA	On Going	511,457	511,457	511,800	100.07
00131314	SOM-22/3485/SA1/INGO/21453	NGO/OCHA	Operationally Closed	610,311	610,311	609,631	99.89
00131315	SOM-22/3485/SA1/INGO/21475	NGO/OCHA	Operationally Closed	514,240	514,240	511,908	99.55
00131316	SOM-22/3485/SA1/INGO/21532	NGO/OCHA	Operationally Closed	514,313	514,313	514,778	100.09
00131317	SOM-22/3485/SA1/INGO/21556	NGO/OCHA	Financially Closed	456,522	456,522	456,611	100.02
00131995	SOM-22/RA2/WASH/NGO/22006	NGO/OCHA	Operationally Closed	715,401	715,401	712,959	99.66
00131996	SOM-22/RA2/WASH/NGO/22027	NGO/OCHA	On Going	662,189	662,189	662,755	100.09
00131997	SOM-22/RA2/WASH/INGO/22030	NGO/OCHA	Operationally Closed	564,897	564,897	564,897	100.00
00131998	SOM-22/RA2/WASH/NGO/21979	NGO/OCHA	Operationally Closed	615,832	615,832	614,095	99.72
00131999	SOM-22/RA2/WASH/NGO/21984	NGO/OCHA	Operationally Closed	615,832	615,832	616,273	100.07
00132000	SOM-22/RA2/WASH/NGO/21998	NGO/OCHA	Operationally Closed	615,832	615,832	608,818	98.86
00132011	SOM-22/RA2/WASH/NGO/22039	NGO/OCHA	On Going	616,511	616,511	608,522	98.70
00132012	SOM-22/RA2/WASH/INGO/22060	NGO/OCHA	Operationally Closed	510,505	510,505	510,802	100.06
00132126	SOM-22/RA2/WASH/INGO/22007	NGO/OCHA	Operationally Closed	564,897	564,897	564,897	100.00
00132127	SOM-22/RA2/WASH/INGO/22003	NGO/OCHA	Operationally Closed	921,440	921,440	921,440	100.00
00132128	SOM-22/RA2/WASH/NGO/21991	NGO/OCHA	Operationally Closed	461,372	461,372	479,142	103.85
00132822	SOM-22/3485/RA3/WASH/NGO/22696	NGO/OCHA	Operationally Closed	718,153	718,153	718,153	100.00
00132823	SOM-22/3485/RA3/WASH/ING/22697	NGO/OCHA	Operationally Closed	359,428	359,428	359,428	100.00
00132824	SOM-22/3485/RA3/WASH/NGO/22700	NGO/OCHA	Operationally Closed	412,545	412,545	412,545	100.00
00132825	SOM-22/3485/RA3/WASH/ING/22720	NGO/OCHA	Operationally Closed	359,433	359,433	359,433	100.00
00132826	SOM-22/3485/RA3/WASH/NGO/22742	NGO/OCHA	On Going	308,547	308,547	308,385	99.95
00132842	SOM-22/3485/RA3/WASH/ING/22734	NGO/OCHA	Operationally Closed	412,545	412,545	412,545	100.00

00133892	SOM-22/3485/RA4/WASH/NGO/23885	NGO/OCHA	Operationally Closed	410,526	410,526	410,111	99.90
00133894	SOM-22/3485/ RA4/WASH/NG/23902	NGO/OCHA	Operationally Closed	410,526	410,526	410,111	99.90
00133908	SOM-22/3485/RA4/WASH/NGO/23916	NGO/OCHA	Operationally Closed	410,526	410,526	408,364	99.47
00133928	SOM-22/3485/RA4/WASH/NGO/23909	NGO/OCHA	Financially Closed	410,526	410,526	410,634	100.03
00133929	SOM-22/3485/RA4/WASH/NGO/23911	NGO/OCHA	On Going	410,526	410,526	410,526	100.00
00133930	SOM-22/3485/RA4/WASH/NGO/23915	NGO/OCHA	Operationally Closed	308,657	308,657	308,744	100.03
00133931	SOM-22/3485/RA4/WASH/NGO/23939	NGO/OCHA	Operationally Closed	410,661	410,661	405,078	98.64
00134028	SOM-22/3485/RA4/WASH/NGO/23918	NGO/OCHA	Operationally Closed	410,526	410,526	410,111	99.90
00134029	SOM-22/3485/RA4/WASH/NGO/23938	NGO/OCHA	Operationally Closed	410,464	410,464	410,874	100.10
00140167	CBPF-SOM-23-S-NGO-25017	NGO/OCHA	On Going	512,395	512,395	517,248	100.95
00140168	CBPF-SOM-23-S-NGO-25028	NGO/OCHA	Operationally Closed	308,583	308,583	311,521	100.95
00140169	CBPF-SOM-23-S-NGO-25034	NGO/OCHA	Operationally Closed	359,564	359,564	362,546	100.83
00140170	CBPF-SOM-23-S-NGO-25055	NGO/OCHA	Operationally Closed	719,183	719,183	725,914	100.94
00140171	CBPF-SOM-23-S-NGO-25058	NGO/OCHA	Operationally Closed	359,592	359,592	363,020	100.95
00140172	CBPF-SOM-23-S-INGO-25083	NGO/OCHA	On Going	512,395	512,395	514,019	100.32
00140173	CBPF-SOM-23-S-NGO-25132	NGO/OCHA	Operationally Closed	359,592	359,592	363,020	100.95
00140174	CBPF-SOM-23-S-NGO-25143	NGO/OCHA	Operationally Closed	410,526	410,526	414,444	100.95
00140175	CBPF-SOM-23-R-INGO-25208	NGO/OCHA	Operationally Closed	308,476	308,476	310,862	100.77
00140192	CBPF-SOM-23-R-NGO-25206	NGO/OCHA	Operationally Closed	308,655	308,655	311,593	100.95
00140193	CBPF-SOM-23-R-NGO-25207	NGO/OCHA	Operationally Closed	410,526	410,526	414,444	100.95
00140205	CBPF-SOM-23-S- NGO-25023	NGO/OCHA	Operationally Closed	410,492	410,492	414,374	100.95
00140206	CBPF-SOM-23-S- NGO-25049	NGO/OCHA	Operationally Closed	359,592	359,592	362,573	100.83
00140207	CBPF-SOM-23-S- NGO-25060	NGO/OCHA	Operationally Closed	617,314	617,314	623,083	100.93
00140208	CBPF-SOM-23-S- NGO-25076	NGO/OCHA	Operationally Closed	410,526	410,526	414,264	100.91
00140209	CBPF-SOM-23-S- NGO-25172	NGO/OCHA	On Going	511,618	511,618	516,004	100.86
00140210	CBPF-SOM-23-S- INGO-25180	NGO/OCHA	Operationally Closed	512,395	512,395	516,653	100.83
00140211	CBPF-SOM-23-R- NGO-25218	NGO/OCHA	Operationally Closed	308,657	308,657	311,569	100.94
00140222	CBPF-SOM-23-S- NGO-25037	NGO/OCHA	Operationally Closed	359,586	359,586	363,014	100.95
00140223	CBPF-SOM-23-S- INGO-25059	NGO/OCHA	Operationally Closed	512,395	512,395	516,653	100.83
00140224	CBPF-SOM-23-S- INGO-25119	NGO/OCHA	Operationally Closed	515,445	515,445	514,019	99.72
00140225	CBPF-SOM-23-S- INGO-25173	NGO/OCHA	Operationally Closed	492,103	492,103	496,589	100.91
00140376	CBPF-SOM-23-R-NGO-26573	NGO/OCHA	Operationally Closed	622,761	622,761	617,038	99.08
00140729	CBPF-SOM-24-S-NGO-28037	NGO/OCHA	On Going	414,425	414,425	-	-
00140731	CBPF-SOM-24-S-NGO-28006	NGO/OCHA	On Going	414,425	414,425	-	-
Water and Sanitation: Total				137,640,036	136,043,622	128,697,879	94.60

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Enabling Programming						
00075916 CHF Somalia ENABLING PROGRAMMI	NGO/OCHA	Financially Closed	328,514	320,664	320,664	100.00
00078156 CHF Som ENBPROGR/2011-1/OCHA-N	NGO/OCHA	Financially Closed	900,682	870,262	870,262	100.00
00078429 CHF Som ENABPROGR/2011-1/UNDP-	UNDP	Financially Closed	2,216,024	2,216,024	2,216,024	100.00
00081267 CHF Som ENPROGR/2012ER/UN Agen	OCHA	Financially Closed	1,111,692	469,157	469,157	100.00
00081267 CHF Som ENPROGR/2012ER/UN Agen	UNOPS	Financially Closed	1,056,803	1,024,789	1,024,789	100.00
00082230 CHF Som ENPROGR/2012ER/UNOPS R	UNOPS	Financially Closed	104,723	104,723	104,723	100.00
00082780 CHF Som ENPROGR/2012-1/OCHA-NG	NGO/OCHA	Financially Closed	270,300	270,300	270,300	100.00
00082931 CHF Som ENPROGR/2012-1/UN Agen	UNDP	Financially Closed	960,000	960,000	960,000	100.00
00082931 CHF Som ENPROGR/2012-1/UN Agen	UNICEF	Financially Closed	271,416	271,191	271,191	100.00
00082931 CHF Som ENPROGR/2012-1/UN Agen	WHO	Financially Closed	219,457	219,457	219,457	100.00
00084140 CHF Som ENPROGR/2012-2/OCHA-NG	NGO/OCHA	Financially Closed	1,038,060	1,038,060	1,038,060	100.00
00084554 CHF Som ENPROGR/2012-2/UN Agen	FAO	Operationally Closed	900,000	890,659	890,659	100.00
00084554 CHF Som ENPROGR/2012-2/UN Agen	UNDP	Operationally Closed	500,000	500,000	500,000	100.00
00084554 CHF Som ENPROGR/2012-2/UN Agen	UNFPA	Operationally Closed	332,770	309,302	309,302	100.00
00084554 CHF Som ENPROGR/2012-2/UN Agen	UNOPS	Operationally Closed	349,945	349,945	349,945	100.00
00086159 CHF Som ENPROGR/2013ER/UN Agen	UNOPS	Financially Closed	708,685	708,685	708,685	100.00
00087138 CHF Som ENPROGR/2013-1/OCHA-NG	NGO/OCHA	Operationally Closed	3,939,639	3,939,639	3,939,639	100.00
00090172 CHF Som ENPROGR/2014ER/UN Agen	OCHA	Operationally Closed	103,940	103,940	103,940	100.00
00090172 CHF Som ENPROGR/2014ER/UN Agen	UNDP	Operationally Closed	831,439	829,766	829,766	100.00
00090172 CHF Som ENPROGR/2014ER/UN Agen	WFP	Operationally Closed	1,969,195	1,969,195	1,969,195	100.00
00090182 CHF Som ENPROGR/2014-1/NGOs	NGO/OCHA	Operationally Closed	622,973	622,973	621,222	99.72
00090192 CHF Som ENPROGR/2014-1/UN Agen	FAO	Financially Closed	600,000	589,584	589,584	100.00
00090192 CHF Som ENPROGR/2014-1/UN Agen	UNHCR	Financially Closed	96,835	96,835	96,835	100.00
00090192 CHF Som ENPROGR/2014-1/UN Agen	WFP	Financially Closed	1,099,999	1,099,999	1,099,999	100.00
00090192 CHF Som ENPROGR/2014-1/UN Agen	WHO	Financially Closed	100,000	96,628	96,628	100.00
00096011 CHF Som ENPROGR/2015 - 1/UN Ag	FAO	Financially Closed	850,000	846,656	846,656	100.00
00096011 CHF Som ENPROGR/2015 - 1/UN Ag	WFP	Financially Closed	997,066	997,066	997,066	100.00
00100046 SOM-15/3485/SA1/EP/INGO/2324	NGO/OCHA	Operationally Closed	156,995	156,995	155,689	99.17
00100258 SOM-16/2470/R/EP/UN/2518	UNOPS	Financially Closed	246,966	212,226	212,226	100.00
00100547 SOM-152470/R/EP/UN/2519	UNDP	Financially Closed	250,000	247,842	247,842	100.00
00102953 SOM-16/3485/R/EP/UN/2588	UNOPS	Financially Closed	119,658	119,658	119,658	100.00
00102954 SOM-16/3485/R/EP/UN/3492	FAO	Financially Closed	500,000	498,419	498,419	100.00

00103739	SOM-16/3485/R/EP/INGO/4128	NGO/OCHA	Operationally Closed	307,239	307,239	302,303	98.39
00103766	SOM-16/3485/R/EP/INGO/4328	NGO/OCHA	Operationally Closed	154,435	154,435	152,492	98.74
00104963	SOM-17/3485/R/EP/UN/4734	FAO	Financially Closed	650,000	624,472	624,472	100.00
00105454	SOM-17/3485/R/EP/INGO/4978	NGO/OCHA	Operationally Closed	209,274	209,274	205,387	98.14
00105635	SOM-17/3485/R/EP/UN/5906	OCHA	On Going	106,005	106,005	-	-
00105848	SOM-17/3485/R/EP/INGO/5899	NGO/OCHA	Financially Closed	106,070	106,070	106,070	100.00
00107411	SOM-17/3485/R/EP/INGO/6901	NGO/OCHA	Financially Closed	209,088	209,088	209,088	100.00
00107502	SOM17/3485/R/EP/INGO/6902	NGO/OCHA	Financially Closed	205,686	205,686	205,686	100.00
00108008	SOM-17/3485/R/EP/UN/7610	UNDP	On Going	250,000	246,635	246,635	100.00
00113265	SOM15/2470/ER/EP/UN/2477	OCHA	On Going	388,700	388,700	-	-
00113295	SOM-18/3485/SA2/EP/INGO/11213	NGO/OCHA	Operationally Closed	259,220	259,220	257,447	99.32
00113296	SOM-18/3485/SA2/EP/INGO/11214	NGO/OCHA	Financially Closed	259,220	259,220	259,252	100.01
00115822	SOM-19/3485/SA1/EP/UN/12359	WFP	Financially Closed	700,000	700,000	700,000	100.00
00117165	SOM-19/3485/RA1/EP/INGO/13245	NGO/OCHA	Operationally Closed	124,877	124,877	124,877	100.00
00119180	SOM-19/3485/RA1/EP/UN/14836	WFP	Financially Closed	500,001	500,001	500,001	100.00
00119244	SOM-19/3485/RA1/EP/INGO/14833	NGO/OCHA	Financially Closed	308,242	308,242	308,239	100.00
00119245	SOM-19/3485/RA1/EP/INGO/14835	NGO/OCHA	Operationally Closed	308,242	308,242	308,242	100.00
00124465	SOM-20/3485/RA1/EP/UN/17405	WFP	Operationally Closed	999,975	999,975	999,975	100.00
00125188	SOM-20/3485/ RA1/EP/INGO/17946	NGO/OCHA	On Going	401,837	401,837	401,837	100.00
00126769	SOM-21/3485/ SA1/EP/INGO/18126	NGO/OCHA	On Going	308,242	308,242	308,242	100.00
00129982	SOM-21/3485/EP/21013	NGO/OCHA	Operationally Closed	400,176	400,176	400,176	100.00
00132180	SOM-22/3485/RA1/EP/INGO/21878	NGO/OCHA	Operationally Closed	308,242	308,242	308,242	100.00
00140110	CBPF-SOM-23-R-UN-24517	UNDSS	On Going	965,506	965,506	685,705	71.02
Enabling Programming: Total				32,184,054	31,352,021	30,561,947	97.48

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Logistics						
00076161 CHF Somalia LOGIST/WFP AirSer	WFP	Financially Closed	995,100	995,100	995,100	100.00
00083133 CHF Som/LOGIST/2012ER/UN Agenc	WFP	Financially Closed	2,796,098	2,796,098	2,796,098	100.00
00101384 SOM-16/2470/R/L/UN/2564	WFP	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00108322 SOM17/3485/SA2/L/UN/7647	WFP	Financially Closed	250,000	250,000	250,000	100.00
00110474 SOM-18/3485/SA1/L/UN/8898	WFP	Financially Closed	600,000	600,000	600,000	100.00
00113267 SOM-18/3485/SA2/L/UN/11149	WFP	Financially Closed	500,000	500,000	500,000	100.00
00123138 SOM-20/3485/RA1/L/UN/16474	WFP	Financially Closed	1,000,007	1,000,007	1,000,007	100.00
00129711 SOM-21/3485/RA3/L/UN/20245	WFP	On Going	999,998	999,998	999,998	100.00

00132141	SOM-22/3485/RA2/L/UN/22046	WFP	Financially Closed	500,000	500,000	500,000	100.00
Logistics: Total				8,641,203	8,641,203	8,641,203	100.00

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Education						
00078219 CHF Som EDU/2011ER/OCHA-NGOs	NGO/OCHA	Financially Closed	203,751	201,878	201,878	100.00
00078437 CHF Som EDU/2011-1/OCHA-NGOs	NGO/OCHA	Financially Closed	118,890	116,390	116,390	100.00
00084137 CHF Som EDU/2012-2/OCHA-NGOs	NGO/OCHA	Financially Closed	2,390,692	2,390,692	2,390,692	100.00
00087132 CHF Som EDU/2013-1/OCHA-NGOs	NGO/OCHA	Operationally Closed	1,776,948	1,776,948	1,776,948	100.00
00087635 CHF Som EDU/2013ER/OCHA-NGOs	NGO/OCHA	Operationally Closed	195,738	195,738	195,738	100.00
00090184 CHF Som EDU/2014-1/NGOs	NGO/OCHA	Operationally Closed	1,477,242	1,477,242	1,454,777	98.48
00092303 CHF Som EDU/2014ER/OCHA-NGOs	NGO/OCHA	Operationally Closed	964,482	964,482	129,800	13.46
00094731 CHF Som EDU/2015-1/NGOs	NGO/OCHA	Operationally Closed	2,080,575	1,768,403	156,697	8.86
00100039 SOM15/DDA-3485/SA1/Ed/NGO/2451	NGO/OCHA	Operationally Closed	288,757	288,757	288,975	100.08
00101482 SOM-16/2470/R/Ed/INGO/2577	NGO/OCHA	Financially Closed	306,544	306,544	306,544	100.00
00101483 SOM-16/2470/R/Ed/INGO/2530	NGO/OCHA	Operationally Closed	307,239	307,239	303,573	98.81
00103178 SOM-16/3485/R/Ed/INGO/3168	NGO/OCHA	Financially Closed	528,943	528,943	528,943	100.00
00103329 SOM-16/3485/R/Ed/NGO/3706	NGO/OCHA	Operationally Closed	286,930	286,930	238,020	82.95
00103464 SOM-16/3485/R/Ed/INGO/3929	NGO/OCHA	Operationally Closed	291,959	291,959	285,898	97.92
00103558 SOM-16/3485/R/Ed/INGO/3777	NGO/OCHA	Operationally Closed	205,370	205,370	190,015	92.52
00104371 SOM-17/3485/SA1/Ed/INGO/4563	NGO/OCHA	Financially Closed	325,904	325,904	325,904	100.00
00104372 SOM-17/3485/SA1/Ed/INGO/4639	NGO/OCHA	Operationally Closed	266,395	266,395	264,826	99.41
00104394 SOM-17/3485/SA1/Ed/INGO/4591	NGO/OCHA	Operationally Closed	360,576	360,576	354,640	98.35
00104491 SOM-17/3485/SA1/Ed/INGO/4577	NGO/OCHA	Financially Closed	324,696	324,696	324,696	100.00
00104492 SOM-17/3485/SA1/Ed/INGO/4620	NGO/OCHA	Operationally Closed	177,836	177,836	142,513	80.14
00104675 SOM-17/3485/SA1/Ed/INGO/4616	NGO/OCHA	Financially Closed	360,624	360,624	360,624	100.00
00104676 SOM-17/3485/SA1/Ed/INGO/4672	NGO/OCHA	Operationally Closed	173,860	173,860	168,854	97.12
00104970 SOM-17/3485/SA1/Ed/INGO/5037	NGO/OCHA	Operationally Closed	360,412	360,412	356,914	99.03
00104971 SOM-17/3485/SA1/Ed/NGO/5039	NGO/OCHA	Operationally Closed	207,801	207,801	206,128	99.20
00105150 SOM-17/3485/SA1Ed/NGO/5280	NGO/OCHA	Financially Closed	247,804	247,804	247,804	100.00
00105451 SOM-17/3485/SA1/Ed/INGO/4638	NGO/OCHA	Operationally Closed	414,913	414,913	405,993	97.85
00108681 SOM17/3485/SA2/Ed/INGO/7581	NGO/OCHA	Operationally Closed	409,425	409,425	354,627	86.62
00110417 SOM18/3485/SA1/Ed/NGO/8641	NGO/OCHA	Operationally Closed	320,361	320,361	305,477	95.35
00110444 SOM-18/3485/SA1/Ed/INGO/8512	NGO/OCHA	Financially Closed	363,426	363,426	363,426	100.00

00110454	SOM18/SA1/Ed/INGO/8577	NGO/OCHA	Financially Closed	411,307	411,307	411,348	100.01
00110494	SOM18/3485/SA1/Ed/INGO/8625	NGO/OCHA	Financially Closed	412,024	412,024	412,024	100.00
00110509	SOM18/3485/SA1/Ed/INGO/8703	NGO/OCHA	Operationally Closed	147,163	147,163	53,606	36.43
00113571	SOM-18/3485/SA2/Ed/INGO/11031	NGO/OCHA	Operationally Closed	436,584	436,584	433,746	99.35
00113572	SOM-18/3485/SA2/Ed/INGO/11084	NGO/OCHA	Financially Closed	437,491	437,491	431,512	98.63
00113973	SOM18/3485/SA2/Ed/INGO/11076	NGO/OCHA	Financially Closed	360,836	360,836	360,836	100.00
00115744	SOM-19/3485/SA1/Ed/INGO/12346	NGO/OCHA	Operationally Closed	369,645	369,645	365,223	98.80
00115745	SOM-19/3485/SA1/Ed/INGO/12352	NGO/OCHA	Operationally Closed	669,353	669,353	615,292	91.92
00115746	SOM-19/3485/SA1/Ed/INGO/12429	NGO/OCHA	Financially Closed	513,347	513,347	513,473	100.02
00115826	SOM-19/3485/SA1/Ed/INGO/12357	NGO/OCHA	Operationally Closed	310,155	310,155	304,287	98.11
00115839	SOM-19/3485/SA1/Ed/INGO/12463	NGO/OCHA	Financially Closed	728,595	728,595	728,595	100.00
00117748	SOM-19/3485/RA2/Ed/INGO/13787	NGO/OCHA	Operationally Closed	230,697	230,697	230,046	99.72
00117749	SOM-19/3485/RA2/Ed/INGO/13826	NGO/OCHA	Operationally Closed	512,683	512,683	500,162	97.56
00122084	SOM-20/3485/SA1/Ed/INGO/15138	NGO/OCHA	Operationally Closed	412,025	412,025	411,072	99.77
00122447	SOM-20/3485/SA1/Ed/INGO/15270	NGO/OCHA	Operationally Closed	423,572	423,572	425,485	100.45
00122548	SOM-20/3485/SA1/Ed/INGO/15119	NGO/OCHA	Operationally Closed	410,198	410,198	412,111	100.47
00126768	SOM-21/3485/ SA1/Ed/INGO/18124	NGO/OCHA	Operationally Closed	257,296	257,296	258,469	100.46
00126847	SOM-21/3485/SA1/Ed/INGO/18205	NGO/OCHA	Operationally Closed	268,459	268,459	268,459	100.00
00126951	SOM-21/3485/SA1/Ed/INGO/18101	NGO/OCHA	Operationally Closed	392,054	392,054	392,295	100.06
00128517	SOM-21/3485/RA2/Ed/INGO/19774	NGO/OCHA	Operationally Closed	768,834	768,834	768,186	99.92
Education: Total				24,210,410	23,893,866	21,043,543	88.07

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Food Assistance							
00078217	CHF Som FOODASSIS/2011-1/WFP F	WFP	Financially Closed	3,700,000	3,700,000	3,700,000	100.00
00079111	CHF Som/FOODASSIS/2011ER/OCHA-	NGO/OCHA	Financially Closed	2,620,463	2,508,010	2,508,010	100.00
00082781	CHF Som FOODASSIS/2012-1/OCHA-	NGO/OCHA	Financially Closed	5,094,137	4,890,348	4,890,348	100.00
00083451	CHF Som/FOODASS/2012ER/OCHA-NG	NGO/OCHA	Financially Closed	501,885	499,185	499,185	100.00
00084133	CHF Som FOODASSIS/2012-2/OCHA-	NGO/OCHA	Financially Closed	11,735,364	11,735,364	11,735,364	100.00
00084184	CHF Som/FOODASS/2012ER/UN Agen	FAO	Financially Closed	400,000	399,313	399,313	100.00
00084595	CHF Som FOODASSIS/2012-2/UN Ag	WFP	Financially Closed	745,034	745,034	745,034	100.00
00087131	CHF Som FOODASSIS/2013-1/OCHA-	NGO/OCHA	Operationally Closed	3,180,071	3,180,071	3,180,071	100.00
00087312	CHF Som FOODASSIS/2013-1/UN Ag	FAO	Financially Closed	650,000	642,748	642,748	100.00
00087312	CHF Som FOODASSIS/2013-1/UN Ag	IOM	Financially Closed	299,999	299,999	299,999	100.00

00087312	CHF Som FOODASSIS/2013-1/UN Ag	WFP	Financially Closed	499,999	499,999	499,999	100.00
00087636	CHF Som/FOODASS/2013ER/OCHA-NG	NGO/OCHA	Operationally Closed	309,581	309,581	309,581	100.00
00090179	CHF Som FOODASSIS/2014-1/NGOs	NGO/OCHA	Operationally Closed	2,427,910	2,427,910	1,952,008	80.40
00090189	CHF Som FOODASSIS/2014-1/UN Ag	FAO	Financially Closed	850,000	849,810	849,810	100.00
00090189	CHF Som FOODASSIS/2014-1/UN Ag	IOM	Financially Closed	350,000	350,000	350,000	100.00
00090189	CHF Som FOODASSIS/2014-1/UN Ag	WFP	Financially Closed	850,000	850,000	850,000	100.00
00092300	CHF Som/FOODASS/2014ER/OCHA-NG	NGO/OCHA	Operationally Closed	2,187,612	2,187,612	2,164,152	98.93
00092307	CHF Som FOODASSIS/2014ER/UN Ag	FAO	Financially Closed	900,000	899,248	899,248	100.00
00092307	CHF Som FOODASSIS/2014ER/UN Ag	WFP	Financially Closed	4,302,106	4,302,106	4,302,106	100.00
00094299	CHF Som FOODASSIS/2015ER/UN Ag	FAO	Financially Closed	1,000,000	995,106	995,106	100.00
00094685	CHF Som FOODASSIS/2015-1/UN Ag	FAO	Financially Closed	1,350,000	1,346,045	1,346,045	100.00
00094685	CHF Som FOODASSIS/2015-1/UN Ag	IOM	Financially Closed	300,000	300,000	300,000	100.00
00094685	CHF Som FOODASSIS/2015-1/UN Ag	UNICEF	Financially Closed	400,000	400,000	400,000	100.00
00094685	CHF Som FOODASSIS/2015-1/UN Ag	WFP	Financially Closed	1,350,000	1,350,000	1,350,000	100.00
00094733	CHF Som FOODASSIS/2015-1/NGOs	NGO/OCHA	Operationally Closed	1,194,700	1,191,832	184,706	15.50
00096610	SOM-15/3485/SA1/FSC/INGO/2321	NGO/OCHA	Operationally Closed	360,345	360,345	361,657	100.36
00100034	SOM15/DDA3485/SA1/FSC/NGO/2342	NGO/OCHA	Financially Closed	356,341	356,341	356,341	100.00
00100044	SOM15/DDA3485/SA1/FSC/NGO/2380	NGO/OCHA	Operationally Closed	259,540	259,540	263,414	101.49
00100085	SOM-16/2470/R/FSC/UN/2507	WFP	Financially Closed	1,300,001	1,300,001	1,300,001	100.00
00100146	SOM-16/2470/R/FSC/UN/2506	FAO	Financially Closed	800,000	797,755	797,755	100.00
00100266	SOM-16/2470/R/FSC/INGO/2502	NGO/OCHA	Operationally Closed	259,223	259,223	260,542	100.51
00100267	SOM-16/2470/R/FSC/INGO/2503	NGO/OCHA	Operationally Closed	416,260	416,260	421,134	101.17
00100268	SOM-16/2470/R/FSC/INGO/2509	NGO/OCHA	Operationally Closed	259,093	259,093	264,396	102.05
00101563	SOM-16/2470/R/FSC/UN/2582	IOM	Financially Closed	300,000	300,000	300,000	100.00
00101666	SOM-16/2470/R/FSC/INGO/2527	NGO/OCHA	Financially Closed	307,239	307,239	307,239	100.00
00101766	SOM-16/3485/R/FSC/INGO/2551	NGO/OCHA	Financially Closed	256,304	256,304	256,304	100.00
00101768	SOM-16/2470/R/FSC/NGO/2553	NGO/OCHA	Financially Closed	204,793	204,793	204,793	100.00
00102040	SOM-16/3485/R/FSC/INGO/2567	NGO/OCHA	Financially Closed	307,240	307,240	307,240	100.00
00103179	SOM-16/3485/R/FSC/INGO/2539	NGO/OCHA	Operationally Closed	359,935	359,935	358,063	99.48
00103282	SOM-16/3485/R/FSC/UN/3895	WFP	Financially Closed	500,001	500,001	500,001	100.00
00103283	SOM-16/3485/R/FSC/UN/3902	IOM	Financially Closed	229,893	229,893	229,893	100.00
00103559	SOM-16/3485/R/FSC/NGO/3891	NGO/OCHA	Financially Closed	214,815	214,815	214,815	100.00
00103740	SOM-16/3485/R/FSC/INGO/3817	NGO/OCHA	Financially Closed	229,868	229,868	229,868	100.00
00103744	SOM-16/3485/R/FSC/INGO/3901	NGO/OCHA	Operationally Closed	235,931	235,931	227,559	96.45

00104035	SOM-16/3485/R/FSC/INGO/3896	NGO/OCHA	Operationally Closed	307,292	307,292	308,640	100.44
00104173	SOM-16/3485/R/FSC/INGO/4458	NGO/OCHA	Financially Closed	184,996	184,996	184,996	100.00
00104229	SOM-16/3485/R/FSC/INGO/4468	NGO/OCHA	Financially Closed	411,511	411,511	411,511	100.00
00104230	SOM-16/3485/R/FSC/INGO/4483	NGO/OCHA	Financially Closed	921,659	921,659	921,659	100.00
00104424	SOM-17/3485/SA1/FSC/NGO/4568	NGO/OCHA	Financially Closed	381,211	381,211	381,211	100.00
00104458	SOM-17/3485/SA1/FSC/INGO/4564	NGO/OCHA	Financially Closed	278,441	278,441	278,441	100.00
00104493	SOM-17/3485/SA1/FSC/NGO/4636	NGO/OCHA	Operationally Closed	271,818	271,818	269,160	99.02
00104494	SOM-17/3485/SA1/FSC/INGO/4706	NGO/OCHA	Financially Closed	307,119	307,119	307,119	100.00
00104543	SOM-17/3485/SA1/FSC/INGO/4569	NGO/OCHA	Financially Closed	307,239	307,239	307,239	100.00
00104573	SOM-17/3485/SA1/FSC/ INGO/4608	NGO/OCHA	Operationally Closed	309,666	309,666	287,353	92.79
00104574	SOM-17/3485/SA1/FSC/ INGO/4625	NGO/OCHA	Financially Closed	307,239	307,239	307,239	100.00
00104677	SOM-17/3485/SA1/FSC/INGO/4587	NGO/OCHA	Operationally Closed	333,006	333,006	332,149	99.74
00104678	SOM-17/3485/SA1/FSC/NGO/4630	NGO/OCHA	Financially Closed	372,639	372,639	372,639	100.00
00104803	SOM-17/3485/SA1/FSC/NGO/4559	NGO/OCHA	On Going	197,470	197,470	197,470	100.00
00104804	SOM-17/3485/SA1/FSC/NGO/4659	NGO/OCHA	Operationally Closed	478,308	478,308	479,358	100.22
00104966	SOM-17/3485/SA1/FSC/NGO/4575	NGO/OCHA	Financially Closed	336,100	336,100	336,100	100.00
00104967	SOM-17/3485/SA1/FSC/INGO/4633	NGO/OCHA	Operationally Closed	530,009	530,009	509,003	96.04
00104968	SOM-17/3485/SA1/FSC/INGO/4652	NGO/OCHA	Operationally Closed	473,769	473,769	472,395	99.71
00105151	SOM-17/3485/SA1/FSC/NGO/4570	NGO/OCHA	Financially Closed	336,342	336,342	336,342	100.00
00105452	SOM-17/3485/SA1/FSC/INGO/5041	NGO/OCHA	Financially Closed	283,870	283,870	283,870	100.00
00108324	SOM17/3485/SA2/FSC/NGO/7554	NGO/OCHA	Operationally Closed	413,315	209,333	201,342	96.18
00108325	SOM17/3485/SA2/FSC/INGO/7583	NGO/OCHA	Operationally Closed	432,182	432,182	434,900	100.63
00108682	SOM17/3485/SA2/FSC/INGO/7419	NGO/OCHA	Operationally Closed	393,351	393,351	392,677	99.83
00110418	SOM18/3485/SA1/FSC/NGO/8694	NGO/OCHA	Operationally Closed	390,576	390,576	381,706	97.73
00110445	SOM-18/3485/SA1/FSC/INGO/8612	NGO/OCHA	Operationally Closed	606,790	606,790	586,695	96.69
00110456	SOM17/SA2/FSC/NGO/7414	NGO/OCHA	Operationally Closed	203,685	203,685	202,536	99.44
00110495	SOM18/3485/SA1/FSC/INGO/8529	NGO/OCHA	Operationally Closed	513,893	513,893	509,626	99.17
00110552	SOM18/3485/SA1/FSC/NGO/8596	NGO/OCHA	Operationally Closed	404,019	404,019	386,299	95.61
00110553	SOM18/3485/SA1/FSC/INGO/8618	NGO/OCHA	Operationally Closed	367,757	367,757	346,903	94.33
00110749	SOM18/SA1/FSC/INGO/8465	NGO/OCHA	Operationally Closed	404,349	404,349	398,889	98.65
00111463	SOM18/RA/FSC/NGO/9579	NGO/OCHA	Operationally Closed	433,621	433,621	390,103	89.96
00111464	SOM18/RA/FSC/NGO/9580	NGO/OCHA	Operationally Closed	434,918	434,918	420,000	96.57
00112228	SOM18/RA/FSC/NGO/9998	NGO/OCHA	Operationally Closed	337,880	337,880	322,466	95.44
00112229	SOM18/RA/FSC/INGO/10011	NGO/OCHA	Operationally Closed	470,076	470,076	917,524	195.19

00112784	SOM-18/3485/RA3/FSC/O/9973	NGO/OCHA	Operationally Closed	374,959	374,959	372,825	99.43
00113568	SOM18/3485/SA2/FSC/INGO/11059	NGO/OCHA	Operationally Closed	516,412	516,412	421,236	81.57
00113573	SOM-18/3485/SA2/FSC/INGO/10991	NGO/OCHA	Operationally Closed	616,022	616,022	600,008	97.40
00113574	SOM-18/3485/SA2/FSC/INGO/11017	NGO/OCHA	Operationally Closed	564,938	564,938	545,167	96.50
00113575	SOM-18/3485/SA2/FSC/INGO/11151	NGO/OCHA	Operationally Closed	253,823	253,823	249,041	98.12
00113979	SOM18/3485/SA2/PSC/INGO/11204	NGO/OCHA	Operationally Closed	722,229	722,229	681,412	94.35
00114155	SOM18/3485/SA2/FSC/INGO/11039	NGO/OCHA	Operationally Closed	514,102	514,102	492,413	95.78
00115748	SOM-19/3485/SA1/FSC/INGO/12348	NGO/OCHA	Operationally Closed	308,242	308,242	296,481	96.18
00115749	SOM-19/3485/SA1/FSC/INGO/12471	NGO/OCHA	Operationally Closed	410,326	410,326	402,517	98.10
00115750	SOM-19/3485/SA1/FSC/INGO/12477	NGO/OCHA	Financially Closed	310,155	310,155	310,155	100.00
00115751	SOM-19/3485/SA1/FSC/INGO/12488	NGO/OCHA	Operationally Closed	310,155	310,155	310,155	100.00
00115752	SOM-19/3485/SA1/FSC/INGO/12507	NGO/OCHA	Operationally Closed	410,111	410,111	409,166	99.77
00115753	SOM-19/3485/SA1/FSC/INGO/12522	NGO/OCHA	Operationally Closed	310,145	310,145	308,039	99.32
00115754	SOM-19/3485/SA1/FSC/INGO/12532	NGO/OCHA	Operationally Closed	361,090	361,090	350,000	96.93
00115755	SOM-19/3485/SA1/FSC/INGO/12533	NGO/OCHA	Financially Closed	308,242	308,242	308,242	100.00
00115843	SOM-19/3485/SA1/FSC/INGO/12491	NGO/OCHA	Operationally Closed	309,115	309,115	307,227	99.39
00115844	SOM-19/3485/SA1/FSC/INGO/12495	NGO/OCHA	Financially Closed	258,736	258,736	258,736	100.00
00116083	SOM-19/3485/SA1/FSC/INGO/12558	NGO/OCHA	Operationally Closed	412,024	412,024	405,546	98.43
00116084	SOM-19/3485/SA1/FSC/INGO/12581	NGO/OCHA	Operationally Closed	308,242	308,242	305,831	99.22
00116315	SOM19/SA1/FSC/INGO/12430	NGO/OCHA	Operationally Closed	616,029	616,029	603,602	97.98
00116316	SOM19/SA1/FSC/O/12479	NGO/OCHA	Operationally Closed	514,161	514,161	503,104	97.85
00117144	SOM-19/3485/RA2/FSC/INGO/13266	NGO/OCHA	Operationally Closed	410,111	410,111	410,111	100.00
00117145	SOM-19/3485/RA2/FSC/INGO/13282	NGO/OCHA	Financially Closed	259,220	259,220	259,220	100.00
00117146	SOM-19/3485/RA2/FSC/INGO/13293	NGO/OCHA	Operationally Closed	257,307	257,307	258,043	100.29
00117166	SOM-19/3485/RA2/FSC/INGO/13269	NGO/OCHA	Financially Closed	308,242	308,242	308,241	100.00
00117750	SOM-19/3485/RA2/FSC/INGO/13263	NGO/OCHA	Operationally Closed	310,151	310,151	310,151	100.00
00119000	SOM-19/3485/R3/FSC/INGO/14568	NGO/OCHA	Operationally Closed	717,892	717,892	701,623	97.73
00119030	SOM-19/3485/R3/FSC/INGO/14601	NGO/OCHA	Operationally Closed	715,714	715,714	715,687	100.00
00121214	SOM-20/3485/SA1/FSC/INGO/15255	NGO/OCHA	Operationally Closed	310,155	310,155	4,287	1.38
00121215	SOM-20/3485/SA1/FSC/INGO/15308	NGO/OCHA	Operationally Closed	386,423	386,423	386,423	100.00
00121323	SOM-20/3485/SA1/FSC/INGO/15145	NGO/OCHA	Operationally Closed	310,155	310,155	306,051	98.68
00121324	SOM-20/3485/ SA1/FSC/INGO/15161	NGO/OCHA	Operationally Closed	310,155	310,155	306,628	98.86
00121325	SOM-20/3485/ SA1/FSC/INGO/15384	NGO/OCHA	Operationally Closed	412,024	412,024	412,024	100.00
00121466	SOM-20/3485/SA1/FSC/INGO/15157	NGO/OCHA	Operationally Closed	412,024	412,024	411,163	99.79

00121508	SOM-20/3485/SA1/FSC/NGO/15124	NGO/OCHA	Operationally Closed	410,132	410,132	410,132	100.00
00121509	SOM-20/3485/ SA1/FSC/ING/15147	NGO/OCHA	Financially Closed	410,111	410,111	410,111	100.00
00124587	SOM-20/3485/RA1/FSC/NGO/17344	NGO/OCHA	On Going	514,129	514,129	-	-
00124588	SOM-20/3485/RA1/FSC/NGO/17380	NGO/OCHA	Operationally Closed	412,024	412,024	410,934	99.74
00124752	SOM-20/3485/ RA1/FSC/NGO/17398	NGO/OCHA	Financially Closed	667,567	667,567	667,765	100.03
00126770	SOM-21/3485/ SA1/FSC/NGO/18171	NGO/OCHA	On Going	206,372	206,372	206,372	100.00
00126771	SOM-21/3485/ SA1/FSC/NGO/18176	NGO/OCHA	Operationally Closed	208,286	208,286	206,003	98.90
00126772	SOM-21/3485/ SA1/FSC/NGO/18244	NGO/OCHA	Operationally Closed	206,373	206,373	206,415	100.02
00126848	SOM-21/3485/SA1/FSC/NGO/18115	NGO/OCHA	Financially Closed	310,155	310,155	310,234	100.03
00126849	SOM-21/3485/SA1/FSC/NGO/18116	NGO/OCHA	Operationally Closed	206,372	206,372	205,686	99.67
00126850	SOM-21/3485/SA1/FSC/INGO/18210	NGO/OCHA	Operationally Closed	206,373	206,373	200,726	97.26
00128326	SOM-21/3485/RA2/FSC/NGO/19801	NGO/OCHA	On Going	513,893	513,893	502,263	97.74
00128327	SOM-21/3485/RA2/FSC/NGO/19829	NGO/OCHA	Operationally Closed	513,829	513,829	515,621	100.35
00128328	SOM-21/3485/RA2/FSC/NGO/19842	NGO/OCHA	On Going	513,893	513,893	514,111	100.04
00128329	SOM-21/3485/RA2/FSC/NGO/19862	NGO/OCHA	Operationally Closed	513,893	513,893	512,994	99.83
00128330	SOM-21/3485/RA2/FSC/NGO/19883	NGO/OCHA	Operationally Closed	514,059	514,059	501,277	97.51
00128331	SOM-21/3485/RA2/FSC/NGO/19897	NGO/OCHA	Operationally Closed	513,893	513,893	500,700	97.43
00128339	SOM-21/3485/ RA2/FSC/NGO/19782	NGO/OCHA	Operationally Closed	257,258	257,258	255,141	99.18
00128340	SOM-21/3485/RA2/FSC/INGO/19788	NGO/OCHA	Operationally Closed	513,963	513,963	513,963	100.00
00128341	SOM-21/3485/RA2/FSC/NGO/19792	NGO/OCHA	On Going	513,893	513,893	513,998	100.02
00128342	SOM-21/3485/RA2/FSC/NGO/19819	NGO/OCHA	Financially Closed	259,053	259,053	259,105	100.02
00128343	SOM-21/3485/RA2/FSC/INGO/19852	NGO/OCHA	Operationally Closed	513,963	513,963	513,963	100.00
00128344	SOM-21/3485/RA2/FSC/NGO/19859	NGO/OCHA	Operationally Closed	513,883	513,883	514,197	100.06
00128345	SOM-21/3485/RA2/FSC/NGO/19917	NGO/OCHA	Financially Closed	513,893	513,893	513,838	99.99
00130947	SOM-22/3485/SA1/FSC/21434	NGO/OCHA	On Going	206,607	206,607	206,413	99.91
00130948	SOM-22/3485/SA1/FSC/21437	NGO/OCHA	Operationally Closed	515,153	515,153	515,153	100.00
00130949	SOM-22/3485/SA1/FSC/21442	NGO/OCHA	Operationally Closed	443,005	443,005	443,005	100.00
00130950	SOM-22/3485/SA1/FSC/21472	NGO/OCHA	Operationally Closed	596,066	596,066	596,563	100.08
00130951	SOM-22/3485/SA1/FSC/21488	NGO/OCHA	Operationally Closed	514,348	514,348	514,629	100.05
00130960	SOM-22/3485/SA1/FSC/21498	NGO/OCHA	Operationally Closed	359,329	359,329	359,136	99.95
00130961	SOM-22/3485/SA1/FSC/21518	NGO/OCHA	Operationally Closed	208,740	208,740	208,866	100.06
00130962	SOM-22/3485/SA1/FSC/21534	NGO/OCHA	Operationally Closed	226,940	226,940	224,891	99.10
00130963	SOM-22/3485/SA1/FSC/21538	NGO/OCHA	Operationally Closed	206,566	206,566	172,062	83.30
00131105	SOM-22/3485/SA1/FSC/21560	NGO/OCHA	Operationally Closed	330,417	330,417	313,022	94.74
00131994	SOM-22/RA2/FSC/INGO/22052	NGO/OCHA	Operationally Closed	646,393	646,393	607,038	93.91

00132005	SOM-22/RA2/FSC/NGO/22005	NGO/OCHA	On Going	510,370	510,370	510,415	100.01
00132006	SOM-22/RA2/FSC/INGO/22055	NGO/OCHA	Operationally Closed	646,844	646,844	646,844	100.00
00132007	SOM-22/RA2/FSC/INGO/21972	NGO/OCHA	Operationally Closed	932,078	932,078	934,789	100.29
00132008	SOM-22/RA2/FSC/INGO/21993	NGO/OCHA	Operationally Closed	616,511	616,511	616,899	100.06
00132009	SOM-22/RA2/FSC/NGO/22018	NGO/OCHA	Operationally Closed	647,035	647,035	647,709	100.10
00132010	SOM-22/RA2/FSC/INGO/22056	NGO/OCHA	Operationally Closed	616,284	616,284	616,284	100.00
00132812	SOM-22/3485/RA3/FSC/NGO/22695	NGO/OCHA	On Going	494,041	494,041	489,723	99.13
00132813	SOM-22/3485/RA3/FSC/NGO/22699	NGO/OCHA	Operationally Closed	277,933	277,933	277,804	99.95
00132814	SOM-22/3485/RA3/FSC/NGO/22737	NGO/OCHA	Financially Closed	494,003	494,003	494,046	100.01
00132815	SOM-22/3485/ RA3/FSC/ING/22740	NGO/OCHA	Operationally Closed	461,298	461,298	461,298	100.00
00132816	SOM-22/3485/ RA3/FSC/ING/22798	NGO/OCHA	Operationally Closed	513,297	513,297	513,432	100.03
00132839	SOM-22/3485/RA3/FSC/INGO/22765	NGO/OCHA	Operationally Closed	328,616	328,616	328,616	100.00
00133885	SOM-22/3485/RA4/FSC/NGO/23877	NGO/OCHA	Operationally Closed	359,609	359,609	360,502	100.25
00133900	SOM-22/3485/RA4/FSC/NGO/23913	NGO/OCHA	On Going	359,507	359,507	359,539	100.01
00133901	SOM-22/3485/RA4/FSC/INGO/23925	NGO/OCHA	Operationally Closed	359,592	359,592	359,592	100.00
00133902	SOM-22/3485/RA4/FSC/NGO/23927	NGO/OCHA	Operationally Closed	359,016	359,016	359,047	100.01
00133903	SOM-22/3485/RA4/FSC/INGO/23941	NGO/OCHA	Operationally Closed	410,111	410,111	410,111	100.00
00133904	SOM-22/3485/RA4/FSC/NGO/23943	NGO/OCHA	Operationally Closed	308,657	308,657	308,711	100.02
00133905	SOM-22/3485/RA4/FSC/INGO/23956	NGO/OCHA	Financially Closed	410,526	410,526	410,526	100.00
Food Assistance: Total				104,606,786	104,061,019	101,552,174	97.59

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Protection							
00078932	CHF Som/PROTECT/2011-1/UNHCR/R	UNHCR	Financially Closed	499,900	499,900	499,900	100.00
00079864	CHF Som PROTECT/2011ER/OCHA-NG	NGO/OCHA	Financially Closed	243,064	229,612	229,612	100.00
00080438	CHF Som PROTECT/2011ER/StrengC	UNHCR	Financially Closed	127,507	127,507	127,507	100.00
00082775	CHF Som/PROTECT/2012-1/NGOs	NGO/OCHA	Financially Closed	1,881,041	1,812,565	1,812,565	100.00
00083009	CHF Som/PROTECT/2012-1/UN Agen	UNHCR	Financially Closed	147,900	147,900	147,900	100.00
00084139	CHF Som PROTECT/2012-2/OCHA-NG	NGO/OCHA	Financially Closed	1,864,635	1,801,133	1,801,133	100.00
00087133	CHF Som PROTECT/2013-1/OCHA-NG	NGO/OCHA	Operationally Closed	2,372,572	2,319,602	2,319,602	100.00
00090183	CHF Som/PROTECT/2014-1/NGOs	NGO/OCHA	Operationally Closed	1,630,046	1,630,046	1,086,255	66.64
00092301	CHF Som/PROTEC/2014ER/NGOs	NGO/OCHA	Operationally Closed	1,037,778	1,037,778	160,758	15.49
00095515	CHF Som/PROTECT/2015-1/UN Agen	UNFPA	Financially Closed	399,905	398,856	398,856	100.00
00095515	CHF Som/PROTECT/2015-1/UN Agen	UNHCR	Financially Closed	400,000	400,000	400,000	100.00

00095515	CHF Som/PROTECT/2015-1/UN Agen	UNICEF	Financially Closed	450,000	450,000	450,000	100.00
00096612	CHF Som/PROTECT/2015-1/2-NGO	NGO/OCHA	Operationally Closed	979,158	979,158	581,375	59.37
00100086	SOM-16/2470/R/Prot/UN/2511	UNFPA	Financially Closed	99,974	99,211	99,211	100.00
00100272	SOM-16/2470/R/Prot/INGO/2512	NGO/OCHA	Operationally Closed	207,723	207,723	202,809	97.63
00100273	SOM-16/2470/R/Prot/INGO/2514	NGO/OCHA	Operationally Closed	207,724	207,724	208,459	100.35
00101481	SOM-16/2470/R/Prot/UN/2578	UNFPA	Financially Closed	134,422	134,422	134,422	100.00
00101765	SOM-16/3485/R/Prot/INGO/2544	NGO/OCHA	Financially Closed	103,789	103,789	103,789	100.00
00102033	SOM-16/3485/R/Prot/INGO/2547	NGO/OCHA	Financially Closed	108,168	108,168	108,168	100.00
00102038	SOM-16/3485/R/Prot/NGO/2532	NGO/OCHA	Financially Closed	73,196	73,196	73,196	100.00
00102039	SOM-16/3485/R/Prot/INGO/2575	NGO/OCHA	Financially Closed	179,903	179,903	179,903	100.00
00103181	SOM-16/3485/R/Prot/INGO/2579	NGO/OCHA	Financially Closed	411,512	411,512	411,512	100.00
00103331	SOM-16/3485/R/Prot/UN/3916	UNFPA	Financially Closed	130,000	129,218	129,218	100.00
00103564	SOM-16/3485/R/Prot/NGO/3801	NGO/OCHA	Operationally Closed	104,257	104,257	105,804	101.48
00103741	SOM-16/3485/R/Prot/INGO/3824	NGO/OCHA	Financially Closed	103,505	103,505	103,505	100.00
00103742	SOM-16/3485/R/Prot/INGO/3905	NGO/OCHA	Operationally Closed	174,810	174,810	130,239	74.50
00103747	SOM-16/3485/R/Prot/NGO/3897	NGO/OCHA	Financially Closed	103,627	103,627	103,627	100.00
00103768	SOM-16/3485/R/Prot/INGO/3948	NGO/OCHA	Financially Closed	256,305	256,305	256,305	100.00
00104398	SOM-17/3485/SA1/Prot/NGO/4547	NGO/OCHA	Operationally Closed	104,214	104,214	95,432	91.57
00104497	SOM-17/3485/SA1/Prot/INGO/4612	NGO/OCHA	Financially Closed	205,975	205,975	205,975	100.00
00104529	SOM-17/3485/SA1/Prot/INGO/4683	NGO/OCHA	Financially Closed	475,233	475,233	475,233	100.00
00104530	SOM-17/3485/SA1/Prot/NGO/4699	NGO/OCHA	Financially Closed	164,521	164,521	164,521	100.00
00104649	SOM-17/3485/SA1/Prot/INGO/4642	NGO/OCHA	Financially Closed	679,713	679,713	679,713	100.00
00105153	SOM-17/3485/SA1/Prot/INGO/4678	NGO/OCHA	Operationally Closed	652,924	652,924	640,675	98.12
00105455	SOM-17/3485/SA1/Prot/NGO/4606	NGO/OCHA	Financially Closed	104,219	104,219	104,219	100.00
00105456	SOM-17/3485/SA1/Prot/INGO/4690	NGO/OCHA	Operationally Closed	215,645	215,645	214,877	99.64
00105548	SOM-17/3485/SA1/Prot/INGO/4554	NGO/OCHA	Operationally Closed	401,324	401,324	404,893	100.89
00105549	SOM-17/3485/SA1/Prot/INGO/5298	NGO/OCHA	Financially Closed	205,323	205,323	205,323	100.00
00105770	SOM-17/3485/SA1/Prot/NGO/4572	NGO/OCHA	Financially Closed	208,580	208,580	208,580	100.00
00105771	SOM-17/3485/SA1/Prot/INGO/4594	NGO/OCHA	Operationally Closed	260,023	260,023	246,735	94.89
00105772	SOM-17/3485/SA1/Prot/NGO/4997	NGO/OCHA	Operationally Closed	158,099	158,099	162,586	102.84
00106056	SOM-17/3485/R/Prot/NGO/6291	NGO/OCHA	Operationally Closed	328,173	328,173	303,310	92.42
00106209	SOM-17/3485/R/Prot/NGO/6292	NGO/OCHA	Financially Closed	379,570	379,570	379,570	100.00
00106940	SOM17/3485/R/Prot/NGO/6631	NGO/OCHA	Financially Closed	246,587	246,587	246,587	100.00
00106941	SOM17/3485/R/Prot/NGO/6643	NGO/OCHA	Operationally Closed	326,237	326,237	325,877	99.89

00107033	SOM17/3485/R/Prot/INGO/6634	NGO/OCHA	Financially Closed	295,752	295,752	295,752	100.00
00108542	SOM17/3485/SA2/Prot/INGO/7472	NGO/OCHA	Operationally Closed	407,462	407,462	387,470	95.09
00110421	SOM18/3485/SA1/Prot/NGO/8676	NGO/OCHA	Operationally Closed	208,285	208,285	203,510	97.71
00110448	SOM-18/3485/SA1/Prot/NGO/8477	NGO/OCHA	Operationally Closed	310,155	310,155	309,778	99.88
00110449	SOM-18/3485/SA1/Prot/NGO/8533	NGO/OCHA	Operationally Closed	310,155	310,155	309,867	99.91
00110450	SOM-18/3485/SA1/Prot/INGO/8609	NGO/OCHA	Operationally Closed	210,801	210,801	166,358	78.92
00110451	SOM-18/3485/SA1/Prot/NGO/8651	NGO/OCHA	Operationally Closed	285,003	285,003	264,354	92.75
00110571	SOM18/3485/SA1/Prot/NGO/8672	NGO/OCHA	Operationally Closed	208,297	208,297	196,657	94.41
00111108	SOM-18/3485/RA1/Prot/NGO/9214	NGO/OCHA	Financially Closed	213,642	213,642	213,642	100.00
00112222	SOM18/RA3/Prot/NGO/10154	NGO/OCHA	Operationally Closed	159,483	159,483	4,648	2.91
00113569	SOM18/3485/SA2/Prot/INGO/11146	NGO/OCHA	Financially Closed	514,161	514,161	514,161	100.00
00113986	SOM18/3485/SA2/INGO/11008	NGO/OCHA	Operationally Closed	300,802	300,802	285,073	94.77
00115827	SOM-19/3485/SA1/Prot/NGO/12396	NGO/OCHA	Financially Closed	272,438	272,438	272,438	100.00
00115849	SOM-19/3485/SA1/Prot/INGO/1236	NGO/OCHA	Financially Closed	411,431	411,431	411,351	99.98
00116091	SOM-19/3485/SA1/Prot/NGO/12559	NGO/OCHA	Operationally Closed	258,787	258,787	(249,574)	-96.44
00116321	SOM19/SA1/Prot/INGO/12376	NGO/OCHA	Operationally Closed	669,823	669,823	645,592	96.38
00116322	SOM19/SA1/Prot/NGO/12404	NGO/OCHA	Financially Closed	484,812	484,812	484,812	100.00
00116323	SOM19/SA1/Prot/NGO/12462	NGO/OCHA	Operationally Closed	412,545	412,545	407,539	98.79
00116485	SOM-19/3485/SA1/Prot/INGO/1246	NGO/OCHA	Operationally Closed	1,055,156	1,055,156	1,002,543	95.01
00117169	SOM-19/3485/RA2/Prot/NGO/13267	NGO/OCHA	Operationally Closed	259,192	259,192	257,278	99.26
00117257	SOM-19/3485/RA2/Prot/INGO/1325	NGO/OCHA	Operationally Closed	361,155	361,155	346,722	96.00
00118930	SOM-19/3485/R3/Prot/NGO/14540	NGO/OCHA	Operationally Closed	258,387	258,387	257,070	99.49
00119001	SOM-19/3485/R3/Prot/NGO/14535	NGO/OCHA	Operationally Closed	260,118	260,118	253,065	97.29
00121109	SOM-20/3485/SA1/Prot/NGO/15224	NGO/OCHA	Operationally Closed	352,692	352,692	350,779	99.46
00121218	SOM-20/3485/SA1/Prot/NGO/15118	NGO/OCHA	Operationally Closed	289,781	289,781	280,824	96.91
00121329	SOM-20/3485/ SA1/Prot/INGO/154	NGO/OCHA	Operationally Closed	259,220	259,220	259,220	100.00
00121468	SOM-20/3485/SA1/Pro/INGO/15135	NGO/OCHA	Operationally Closed	410,111	410,111	412,024	100.47
00121514	SOM-20/3485/SA1/Prot/NGO/15127	NGO/OCHA	Operationally Closed	302,005	302,005	302,005	100.00
00123706	SOM-20/3485/SA1/Prot/ING/17115	NGO/OCHA	Financially Closed	308,243	308,243	308,243	100.00
00124579	SOM-20/3485/RA1/Prot/NGO/17290	NGO/OCHA	Operationally Closed	412,184	412,184	422,420	102.48
00124580	SOM-20/3485/RA1/Prot/ING/17330	NGO/OCHA	Operationally Closed	208,761	208,761	208,761	100.00
00124755	SOM-20/3485/RA1/Prot/ING/17377	NGO/OCHA	Operationally Closed	412,024	412,024	412,024	100.00
00125189	SOM-20/3485/RA1/Prot/NGO/17367	NGO/OCHA	Operationally Closed	410,134	410,134	409,277	99.79
00125190	SOM-20/3485/RA1/Pro/INGO/17396	NGO/OCHA	Operationally Closed	208,059	208,059	211,863	101.83

00126777	SOM-21/3485/ SA1/Prot/NG/18103	NGO/OCHA	Financially Closed	308,230	308,230	308,286	100.02
00126855	SOM-21/3485/SA1/Prot/ING/18111	NGO/OCHA	Operationally Closed	206,373	206,373	206,373	100.00
00126856	SOM-21/3485/SA1/Prot/ING/18135	NGO/OCHA	Operationally Closed	206,373	206,373	206,373	100.00
00126857	SOM-21/3485/SA1/Prot/NGO/18262	NGO/OCHA	Operationally Closed	208,376	208,376	213,082	102.26
00126956	SOM-21/3485/SA1/Prot/NGO/18162	NGO/OCHA	Financially Closed	359,021	359,021	358,968	99.99
00128353	SOM-21/3485/RA2/Prot/NGO/19786	NGO/OCHA	Operationally Closed	641,539	641,539	643,179	100.26
00128354	SOM-21/3485/RA2/Prot/NGO/19817	NGO/OCHA	Operationally Closed	208,286	208,286	203,206	97.56
00128355	SOM-21/3485/RA2/Prot/ING/19838	NGO/OCHA	On Going	218,534	218,534	221,503	101.36
00128446	SOM-21/3485/RA2/Prot/NGO/19854	NGO/OCHA	Financially Closed	309,915	309,915	310,003	100.03
00128756	SOM-21/3485/RA2/Prot/NGO/19874	NGO/OCHA	Operationally Closed	233,861	233,861	238,593	102.02
00132004	SOM-22/RA2/Prot/NGO/21981	NGO/OCHA	Operationally Closed	259,304	259,304	259,304	100.00
00133899	SOM-22/3485/ RA4/CP/INGO/23942	NGO/OCHA	Operationally Closed	410,526	410,526	410,526	100.00
00140165	CBPF-SOM-23-S-NGO-25020	NGO/OCHA	Operationally Closed	349,405	349,405	352,735	100.95
00140166	CBPF-SOM-23-S-INGO-25156	NGO/OCHA	On Going	410,529	410,529	414,411	100.95
00140177	CBPF-SOM-23-S-NGO-25019	NGO/OCHA	On Going	406,450	406,450	410,294	100.95
00140178	CBPF-SOM-23-S-NGO-25096	NGO/OCHA	Operationally Closed	308,648	308,648	311,560	100.94
00140197	CBPF-SOM-23-S- NGO-25013	NGO/OCHA	Operationally Closed	461,452	461,452	465,657	100.91
00140198	CBPF-SOM-23-S- NGO-25067	NGO/OCHA	Operationally Closed	272,666	272,666	275,259	100.95
00140213	CBPF-SOM-23-S- NGO-25018	NGO/OCHA	Operationally Closed	512,395	512,395	517,248	100.95
00140375	CBPF-SOM-23-R-NGO-26534	NGO/OCHA	On Going	319,533	319,533	319,644	100.03
00140730	CBPF-SOM-24-S-NGO-28165	NGO/OCHA	On Going	465,827	465,827	-	-
Protection: Total				38,327,078	38,126,084	34,893,486	91.52

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Shelter – NFIs						
00077380 CHF Som SHELTER/2010ER/OCHA-NGOs	NGO/OCHA	Financially Closed	126,532	126,532	126,532	100.00
00078174 CHF Som SHELTER/2011-1/OCHA-NG	NGO/OCHA	Financially Closed	2,453,641	2,434,921	2,434,921	100.00
00078218 CHF Som SHELTER/2011-1/UNHCR I	UNHCR	Financially Closed	1,222,903	1,222,903	1,222,903	100.00
00079511 CHF Som/SHELTER/2011ER/OCHA-NGOs	NGO/OCHA	Financially Closed	4,957,876	4,735,617	4,735,617	100.00
00079857 CHF Som SHELTER/2011ER/UNHCR Eme	UNHCR	Financially Closed	999,551	999,551	999,551	100.00
00080220 CHF Som SHELTER/2011ER/UNHCR Str	UNHCR	Financially Closed	110,159	110,159	110,159	100.00
00082284 CHF Som/SHELTER/2012ER/OCHA-NGOs	NGO/OCHA	Financially Closed	511,697	508,997	508,997	100.00
00082782 CHF Som SHELTER/2012-1/OCHA-NG	NGO/OCHA	Financially Closed	3,731,275	3,725,275	3,725,275	100.00
00082821 CHF Som/SHELTER/2012-1/UN Agency	FAO	Financially Closed	3,204,658	3,165,552	3,165,552	100.00
00082821 CHF Som/SHELTER/2012-1/UN Agency	UNHABITAT	Financially Closed	405,672	405,672	405,672	100.00

00082821	CHF Som/SHELT/2012-1/UN Agency	UNHCR	Financially Closed	2,795,350	2,795,350	2,795,350	100.00
00084138	CHF Som SHELTER/2012-2/OCHA-NG	NGO/OCHA	Financially Closed	2,914,157	2,914,157	2,914,157	100.00
00084630	CHF Som SHELTER/2012-2/UN Agen	UNHABITAT	Financially Closed	448,552	448,552	448,552	100.00
00087134	CHF Som SHELTER/2013-1/OCHA-NG	NGO/OCHA	Operationally Closed	1,856,146	1,856,146	1,856,146	100.00
00087569	CHF Som SHELTER/2013-1/UN Agen	UNHCR	Financially Closed	410,000	410,000	410,000	100.00
00090181	CHF Som SHELTER/2014-1/NGOs	NGO/OCHA	Operationally Closed	1,737,466	1,737,466	1,745,681	100.47
00092305	CHF Som/SHELT/2014ER/OCHA-NGOs	NGO/OCHA	Operationally Closed	1,748,501	1,748,501	670,286	38.33
00092309	CHF Som/SHELT/2014ER/UN Agenci	UNHCR	Financially Closed	317,000	317,000	317,000	100.00
00094737	CHF Som SHELTER/2015-1/NGOs	NGO/OCHA	Operationally Closed	840,450	839,137	92,523	11.03
00095514	CHF Som SHELTER/2015-1/UN Agen	UNHCR	Financially Closed	191,316	191,316	191,316	100.00
00096613	CHF Som SHELTER/2015-1/2-NGO	NGO/OCHA	Operationally Closed	1,035,094	1,035,094	616,316	59.54
00100170	SOM-16/2470/R/Shelter/UN/2516	UNHCR	Financially Closed	500,118	500,118	500,118	100.00
00101216	SOM-16/2470/R/Shelter/UN/2521	UNHCR	Financially Closed	400,373	400,373	400,373	100.00
00101767	SOM-16/2470/R/Shelter/NGO/2552	NGO/OCHA	Financially Closed	229,664	229,664	229,664	100.00
00102034	SOM-16/3485/R/Shelter/NGO/2529	NGO/OCHA	Financially Closed	203,408	203,408	203,408	100.00
00102035	SOM-16/3485/R/Shelt/INGO/2534	NGO/OCHA	Operationally Closed	248,488	248,488	236,961	95.36
00103182	SOM-16/3485/R/Shelt/INGO/2526	NGO/OCHA	Operationally Closed	228,130	228,130	228,773	100.28
00103285	SOM-16/3485/R/Shelter/NGO/3898	NGO/OCHA	Financially Closed	256,402	256,402	256,402	100.00
00103286	SOM-16/3485/R/Shelter/UN/3903	IOM	Financially Closed	250,039	250,039	250,039	100.00
00103743	SOM-16/3485/R/Sheltr/INGO/3880	NGO/OCHA	Operationally Closed	256,305	256,305	253,158	98.77
00103769	SOM-16/3485/R/Sheltr/INGO/3930	NGO/OCHA	Financially Closed	256,305	256,305	256,305	100.00
00104461	SOM-17/3485/SA1/Shelt/NGO/4580	NGO/OCHA	Financially Closed	230,476	230,476	230,476	100.00
00104498	SOM-17/3485/SA1/Shel/INGO/4609	NGO/OCHA	Operationally Closed	230,837	230,837	225,989	97.90
00105871	SOM-17/3485/R/Shelter/NGO/6290	NGO/OCHA	Operationally Closed	309,522	309,522	309,264	99.92
00106092	SOM-17/3485/R/Shelter/6286	NGO/OCHA	Operationally Closed	337,669	337,669	291,446	86.31
00106862	SOM17/3485/R/Shelt/NGO/6627	NGO/OCHA	Operationally Closed	300,960	300,960	303,842	100.96
00106863	SOM17/3485/R/Shelt/NGO/6629	NGO/OCHA	Financially Closed	311,055	311,055	311,055	100.00
00106939	SOM17/3485/R/Shelt/INGO/6638	NGO/OCHA	Operationally Closed	469,561	469,561	441,571	94.04
00110422	SOM18/SA1/Shelter/INGO/8506	NGO/OCHA	Financially Closed	361,090	361,090	361,090	100.00
00110423	SOM18/SA1/Shelter/NGO/8653	NGO/OCHA	Financially Closed	360,866	360,866	360,866	100.00
00110424	SOM18/SA1/Shelter/NGO/8681	NGO/OCHA	Operationally Closed	513,838	513,838	497,652	96.85
00110659	SOM17/3485/SA2/Shelt/INGO/7587	NGO/OCHA	Financially Closed	254,636	254,636	254,636	100.00
00113052	SOM-18/3485/RA4/Shlt/NGO/10955	NGO/OCHA	Operationally Closed	615,902	615,902	615,201	99.89
00113053	SOM18/3485/RA4/Shlt/INGO/10956	NGO/OCHA	Operationally Closed	717,676	717,676	686,089	95.60

00113559	SOM18/3485/SA2/Shel/NGO/11010	NGO/OCHA	Operationally Closed	513,649	513,649	498,714	97.09
00113560	SOM18/3485/SA2/Shelter/N/11086	NGO/OCHA	Operationally Closed	513,048	512,406	512,406	100.00
00115757	SOM-19/3485/SA1/Shelter/NGO/12	NGO/OCHA	Operationally Closed	717,653	717,653	708,802	98.77
00115758	SOM-19/3485/SA1/Shelter/NGO/12	NGO/OCHA	Financially Closed	908,044	908,044	908,044	100.00
00115759	SOM-19/3485/SA1/Shelter/INGO/1	NGO/OCHA	Financially Closed	921,562	921,562	921,562	100.00
00116092	SOM-19/3485/SA1/Shelter/NGO/12	NGO/OCHA	Operationally Closed	514,167	514,167	511,139	99.41
00117150	SOM-19/3485/RA2/Shelter/NGO/13	NGO/OCHA	Operationally Closed	208,202	208,202	194,118	93.24
00117151	SOM-19/3485/RA2/Shelter/NGO/13	NGO/OCHA	Financially Closed	309,209	309,209	309,209	100.00
00118931	SOM-19/3485/R3/Shelter/NGO/145	NGO/OCHA	Operationally Closed	514,232	514,232	514,232	100.00
00118932	SOM-19/3485/R3/Shelter/NGO/145	NGO/OCHA	Operationally Closed	917,336	917,336	917,336	100.00
00121110	SOM-20/3485/SA1/Shelter/NGO/15	NGO/OCHA	Operationally Closed	666,859	666,859	663,163	99.45
00121111	SOM-20/3485/SA1/Shelter/NGO/15	NGO/OCHA	Operationally Closed	870,744	870,744	870,744	100.00
00121112	SOM-20/3485/SA1/Shelter/INGO/1	NGO/OCHA	On Going	890,879	890,879	-	-
00123381	SOM-20/3485/SA1/Shel/NGO/16900	NGO/OCHA	Operationally Closed	1,330,810	1,330,810	1,330,810	100.00
00123382	SOM-20/3485/SA1/Shel/NGO/16918	NGO/OCHA	Operationally Closed	697,322	697,322	697,322	100.00
00124581	SOM-20/3485/RA1/Shel/ING/17363	NGO/OCHA	Operationally Closed	551,475	551,475	551,475	100.00
00124591	SOM-20/3485/RA1/Shel/NGO/17324	NGO/OCHA	Operationally Closed	1,175,763	1,175,763	1,177,346	100.13
00124756	SOM-20/3485/RA1/Shel/ING/17384	NGO/OCHA	Operationally Closed	462,959	462,959	461,046	99.59
00126778	SOM-21/3485/ SA1/Shelt/N/18142	NGO/OCHA	On Going	992,606	992,606	992,631	100.00
00126779	SOM-21/3485/ SA1/Shelt/N/18170	NGO/OCHA	Operationally Closed	411,968	411,968	405,770	98.50
00126858	SOM-21/3485/SA1/Shelt/NG/18201	NGO/OCHA	Operationally Closed	411,497	411,497	411,497	100.00
00126958	SOM-21/3485/SA1/Shel/ING/18180	NGO/OCHA	On Going	412,024	412,024	412,024	100.00
00128332	SOM-21/3485/RA2/Shelt/NG/19849	NGO/OCHA	Operationally Closed	649,646	649,646	650,323	100.10
00128333	SOM-21/3485/RA2/Shelt/N/19888	NGO/OCHA	On Going	650,834	650,834	640,165	98.36
00128447	SOM-21/3485/RA2/Shel/NGO/19850	NGO/OCHA	On Going	631,645	631,645	631,777	100.02
00130952	SOM-22/3485/SA1/Shelter/21471	NGO/OCHA	Operationally Closed	973,054	973,054	973,393	100.03
00132001	SOM-22/RA2/Shelter/NGO/22037	NGO/OCHA	Operationally Closed	615,809	615,809	616,439	100.10
00132002	SOM-22/RA2/Shelter/NGO/21970	NGO/OCHA	Operationally Closed	615,832	615,832	615,958	100.02
00132125	SOM-22//RA2/Shelter/NGO/21990	NGO/OCHA	Operationally Closed	717,690	717,690	718,436	100.10
00133890	SOM-22/3485/RA4/Shelter/23907	NGO/OCHA	Operationally Closed	719,183	719,183	719,246	100.01
00140141	CBPF-SOM-23-R-NGO-24782	NGO/OCHA	Operationally Closed	565,901	565,901	571,284	100.95
00140203	CBPF-SOM-23-R-NGO-25205	NGO/OCHA	Operationally Closed	614,264	614,264	620,142	100.96
00140204	CBPF-SOM-23-R-NGO-25210	NGO/OCHA	Operationally Closed	308,664	308,664	311,603	100.95
Shelter – NFIs: Total				61,835,847	61,545,107	58,235,043	94.62

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Multi-Sector for Refugees						
00090560 CHF Som/MULTI/2014-1/NGOs	NGO/OCHA	Operationally Closed	929,359	929,359	809,077	87.06
00094735 CHF Som/MULTI/2015-1/NGOs	NGO/OCHA	Operationally Closed	829,500	543,183	324,110	59.67
Multi-Sector for Refugees: Total			1,758,859	1,472,543	1,133,187	76.95

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Multi-Cluster Projects						
00104036 SOM-16/3485/R/WASH-Ed/UN/4470	UNICEF	Financially Closed	450,000	450,000	450,000	100.00
00104277 SOM-16/3485/R/EdWASH/INGO/4449	NGO/OCHA	Operationally Closed	307,154	307,154	306,628	99.83
00104278 SOM-16/3485/R/WASHEd/INGO/4455	NGO/OCHA	Operationally Closed	462,446	462,446	457,421	98.91
00106054 SOM-17/3485/R/Nut-H-WASH/6250	NGO/OCHA	Operationally Closed	324,681	324,681	301,079	92.73
00106055 SOM-17/3485/R/Nut-H-WASH/6252	NGO/OCHA	Operationally Closed	406,133	406,133	405,708	99.90
00106091 SOM-17/3485/R/FSC-Ed-WASH/6278	NGO/OCHA	Operationally Closed	1,010,066	1,010,066	1,008,852	99.88
00106144 SOM-17/3485/R/Nut-H-WASH/6253	NGO/OCHA	Financially Closed	389,280	389,280	389,280	100.00
00106145 SOM-17/3485/R/Nut-H-WASH/6251	NGO/OCHA	Financially Closed	398,051	398,051	398,051	100.00
00106207 SOM-17/3485/R/FSC-Ed-WASH/6283	NGO/OCHA	Operationally Closed	751,580	751,580	667,534	88.82
00106208 SOM-17/3485/R/Nut-H-WASH/6273	NGO/OCHA	Financially Closed	387,895	387,895	387,895	100.00
00106646 SOM17/R/ShI-CCM-WSH-P/NGO/6289	NGO/OCHA	Operationally Closed	1,339,560	1,339,560	1,318,499	98.43
00106938 SOM17/R/EdFSCHNutWASH/NGO/6672	NGO/OCHA	Operationally Closed	560,521	560,521	569,945	101.68
00107030 SOM17/R/EdFSCHNutWASH/NGO/6662	NGO/OCHA	Financially Closed	616,500	616,500	616,500	100.00
00107031 SOM17/R/EdFSCHNutWASH/ING/6668	NGO/OCHA	Operationally Closed	718,442	718,442	301,102	41.91
00107032 SOM17/R/EdFSCHNutWASH/NGO/6663	NGO/OCHA	Financially Closed	310,760	310,760	310,760	100.00
00107058 SOM17/R/EdFSCHNutWSH/INGO/6677	NGO/OCHA	Operationally Closed	459,957	459,957	460,386	100.09
00107059 SOM17/R/FSCHNutWASH/O/6664	NGO/OCHA	Operationally Closed	717,898	717,898	501,188	69.81
00107150 SOM17/R/EdFSCHNutWASH/NGO/6918	NGO/OCHA	Operationally Closed	306,835	306,835	302,938	98.73
00107151 SOM17/R/EdFSCHNutWSH/INGO/6676	NGO/OCHA	Financially Closed	871,238	871,238	871,238	100.00
00107152 SOM17/R/EdFSCHNutWSH/INGO/6669	NGO/OCHA	Operationally Closed	565,630	565,630	569,472	100.68
00107372 SOM-17/Ed-FSC-H-Nut-WASH/6776	NGO/OCHA	Operationally Closed	399,582	399,582	402,273	100.67
00107373 SOM-17/FSC-WASH-Ed-HNut/6751	NGO/OCHA	Operationally Closed	356,140	356,140	350,694	98.47
00107475 SOM17/R/FSCEdHNutWSH/INGO/6813	NGO/OCHA	Operationally Closed	769,484	769,484	773,807	100.56
00107476 SOM17/3485/R/ProtShIt/NGO/6758	NGO/OCHA	Operationally Closed	412,526	412,526	281,671	68.28
00107477 SOM17/3485/R/WSHFSC/INGO/6688	NGO/OCHA	Operationally Closed	514,792	514,792	433,115	84.13

00108279	SOM17/SA2/H-Nut-WASH/NGO/7410	NGO/OCHA	Financially Closed	310,931	310,931	310,931	100.00
00108323	SOM17/SA2/EdFSCHNtWSH/NGO/7402	NGO/OCHA	Financially Closed	948,537	948,537	948,537	100.00
00108329	SOM17/SA2/SheCCCMProt/NGO/7553	NGO/OCHA	Operationally Closed	390,360	390,360	394,152	100.97
00108481	SOM17/SA2/SheICCCMFSC/NGO/7575	NGO/OCHA	Operationally Closed	332,987	332,987	331,857	99.66
00108482	SOM17/SA2/WASH-Nut-H/NGO/7476	NGO/OCHA	Operationally Closed	310,985	310,985	285,952	91.95
00108539	SOM17/SA2/EdHNtFSCWSH/NGO/7572	NGO/OCHA	Operationally Closed	460,095	460,095	(5,126)	-1.11
00108540	SOM17/SA2/EdFSHNtWSH/INGO/7531	NGO/OCHA	Operationally Closed	582,431	582,431	558,152	95.83
00108541	SOM17/SA2/HNtWSHEDFS/INGO/7464	NGO/OCHA	Operationally Closed	342,762	342,762	342,762	100.00
00108680	SOM17/SA2/CCCMShIPrt/INGO/7425	NGO/OCHA	Operationally Closed	1,158,066	1,158,066	1,121,808	96.87
00108683	SOM17/SA2/HNtWASH/INGO/7596	NGO/OCHA	Operationally Closed	613,163	613,163	588,046	95.90
00108952	SOM17/SA2/FSCWAHNtEd/INGO/7551	NGO/OCHA	Operationally Closed	607,515	607,515	533,085	87.75
00108953	SOM17/SA2/H-WASH-Nut/NGO/7413	NGO/OCHA	Operationally Closed	535,019	535,019	515,978	96.44
00110425	SOM18/SA1/ShWSHCCMPrt/NGO/8682	NGO/OCHA	Financially Closed	513,835	513,835	513,721	99.98
00110443	SOM-18/SA1/CM-PrW-Sh/INGO/8505	NGO/OCHA	Operationally Closed	756,718	756,718	562,081	74.28
00110457	SOM17/SA2/FSCHWNtEd/NGO/7477	NGO/OCHA	Operationally Closed	681,453	681,453	654,738	96.08
00110458	SOM17/SA2/ProShICCCM/NGO/7549	NGO/OCHA	Operationally Closed	275,022	275,022	273,642	99.50
00110459	SOM17/SA2/ShIProCCCM/NGO/7590	NGO/OCHA	Financially Closed	386,027	386,027	386,027	100.00
00110496	SOM18/SA1/HNtWASH/NGO/8493	NGO/OCHA	Operationally Closed	400,436	400,436	386,968	96.64
00110508	SOM18/SA1/CCMWAHSh/INGO/8671	NGO/OCHA	Financially Closed	1,131,783	1,131,783	1,131,783	100.00
00110510	SOM18/SA1/NutWASHH/NGO/8455	NGO/OCHA	Financially Closed	460,732	460,732	460,732	100.00
00110543	SOM18/SA1/PrWShtrCCM/NGO/8658	NGO/OCHA	Financially Closed	717,794	717,794	717,794	100.00
00110568	SOM18/SA1/FSCHNtWAEEd/NGO/8496	NGO/OCHA	Operationally Closed	513,878	513,878	501,739	97.64
00110569	SOM18/SA1/FSCWANutHEd/NGO/8758	NGO/OCHA	Financially Closed	496,846	496,846	496,846	100.00
00110572	SOM18/SA1/WANutH/NGO/8750	NGO/OCHA	Financially Closed	309,256	309,256	309,256	100.00
00110654	SOM18/SA1/FSCNuHEdWH/NGO/8624	NGO/OCHA	Financially Closed	513,746	513,746	513,746	100.00
00110655	SOM18/SA1/H-Nut-WASH/NGO/8539	NGO/OCHA	Financially Closed	616,030	616,030	615,907	99.98
00110656	SOM18/SA1/H-Nut-WASH/NGO/8619	NGO/OCHA	Operationally Closed	412,024	412,024	341,013	82.77
00110657	SOM18/SA1/H-Nut-WASH/NGO/8538	NGO/OCHA	Operationally Closed	514,149	514,149	514,149	100.00
00110658	SOM18/SA1/H-Nut-WASH/INGO/8628	NGO/OCHA	Operationally Closed	617,278	617,278	612,970	99.30
00111109	SOM-18/3485/RA1/Ed-Prot/9216	NGO/OCHA	Financially Closed	258,805	258,805	258,805	100.00
00111110	SOM-18/3485/RA1/Ed-Prot/9221	NGO/OCHA	Operationally Closed	359,934	359,934	359,934	100.00
00111111	SOM-18/3485/SA1/H-Nut/NGO/8738	NGO/OCHA	Operationally Closed	688,554	688,554	451,902	65.63
00111304	SOM18/RA1/HEdNWH/INGO/9502	NGO/OCHA	Operationally Closed	1,491,173	1,491,173	1,303,337	87.40
00111305	SOM18/RA1/HNtWSH/INGO/9578	NGO/OCHA	Operationally Closed	282,800	282,800	491,502	173.80

00111328	SOM18/RA1/Ed-Prot/INGO/9224	NGO/OCHA	Financially Closed	208,274	208,274	208,274	100.00
00111725	SOM18/RA/ShelProt/NGO/9590	NGO/OCHA	Operationally Closed	515,737	515,737	(50,469)	-9.79
00112219	SOM18/RA/EdPtWH/NGO/10145	NGO/OCHA	Operationally Closed	619,405	619,405	605,018	97.68
00112220	SOM18/RA/HNutWASH/INGO/9912	NGO/OCHA	Operationally Closed	379,340	379,340	349,853	92.23
00112221	SOM18/RA2018/HNutWASH/O/9577	NGO/OCHA	On Going	233,996	233,996	449,686	192.18
00112223	SOM18/RA/ShelterWASH/10139	NGO/OCHA	Financially Closed	1,023,881	1,023,881	1,023,881	100.00
00112225	SOM18/RA/CCCMProt/INGO/10140	NGO/OCHA	Operationally Closed	620,178	620,178	496,777	80.10
00112226	SOM18/RA/EdWASHProt/INGO/10089	NGO/OCHA	Operationally Closed	516,223	516,223	499,815	96.82
00112230	SOM18/RA/NutHWASH/NGO/9985	NGO/OCHA	Operationally Closed	388,637	388,637	379,546	97.66
00112249	SOM18/RA/CCMSheIWH/INGO/10162	NGO/OCHA	Operationally Closed	465,478	465,478	420,108	90.25
00112250	SOM18/RA/FSCNut/INGO/10125	NGO/OCHA	Operationally Closed	470,107	470,107	468,422	99.64
00112440	SOM18/3485/Nut-H-WASH/9974	NGO/OCHA	Financially Closed	646,594	646,594	646,594	100.00
00113566	SOM-18/3485/SA2/CCM/Shel/11050	NGO/OCHA	Operationally Closed	514,164	514,164	513,454	99.86
00113567	SOM18/3485/SA2/Ed-Prot/N/10992	NGO/OCHA	Financially Closed	462,917	462,917	462,964	100.01
00113578	SOM-18/3485/SA2/WASH/NGO/11027	NGO/OCHA	Financially Closed	514,454	514,454	514,454	100.00
00113966	SOM18/3485/SA2/W/NGO/11080	NGO/OCHA	Operationally Closed	360,316	360,316	360,022	99.92
00113967	SOM18/3485/SA2/W/NGO/11058	NGO/OCHA	Operationally Closed	259,073	259,073	240,227	92.73
00113969	SOM18/3485/SA2/W/NGO/11185	NGO/OCHA	Financially Closed	306,874	306,874	306,874	100.00
00113970	SOM18/3485/SA2/W/NGO/11025	NGO/OCHA	On Going	330,529	330,529	325,981	98.62
00113972	SOM18/3485/SA2/CCCM/INGO/11160	NGO/OCHA	Financially Closed	768,834	768,834	768,855	100.00
00113978	SOM18/3485/SA2/Ed/INGO/11206	NGO/OCHA	Operationally Closed	462,959	462,959	412,237	89.04
00113982	SOM18/3485/SA2/INGO/11193	NGO/OCHA	Operationally Closed	921,637	921,637	889,376	96.50
00113983	SOM18/3485/SA2/INGO/11079	NGO/OCHA	Operationally Closed	270,893	270,893	258,293	95.35
00113984	SOM18/3485/SA2/INGO/11211	NGO/OCHA	Operationally Closed	1,227,620	1,227,620	1,229,029	100.11
00113985	SOM18/3485/SA2/INGO/11156	NGO/OCHA	Operationally Closed	372,425	372,425	358,153	96.17
00113987	SOM18/3485/SA2/INGO/11154	NGO/OCHA	Operationally Closed	767,806	767,806	745,202	97.06
00115747	SOM-19/3485/SA1/Ed-Prot/INGO/1	NGO/OCHA	Financially Closed	936,859	936,859	936,880	100.00
00115832	SOM-19/3485/SA1/Ed-Prot/NGO/12	NGO/OCHA	Operationally Closed	582,908	582,908	582,226	99.88
00115841	SOM-19/3485/SA1/Ed-Prot/INGO/1	NGO/OCHA	Operationally Closed	704,888	704,888	699,080	99.18
00115842	SOM-19/3485/SA1/Ed-Prot/NGO/12	NGO/OCHA	Operationally Closed	321,275	321,275	299,716	93.29
00117143	SOM-19/3485/RA2/Ed-Prot/NGO/13	NGO/OCHA	Financially Closed	513,520	513,520	513,520	100.00
00117147	SOM-19/3485/RA2/H-Nut/NGO/1326	NGO/OCHA	Financially Closed	419,023	419,023	419,023	100.00
00117149	SOM-19/3485/RA2/Prot-CCCM/NGO/	NGO/OCHA	Operationally Closed	513,895	513,895	511,252	99.49
00117167	SOM-19/3485/RA2/H-Nut/NGO/1328	NGO/OCHA	Operationally Closed	470,041	470,041	458,749	97.60
00117168	SOM-19/3485/RA2/Nut-H/NGO/1326	NGO/OCHA	Operationally Closed	300,883	300,883	300,883	100.00

00117256	SOM-19/3485/RA2/Nut-H/NGO/1326	NGO/OCHA	Operationally Closed	454,683	454,683	451,805	99.37
00118929	SOM-19/3485/R3/Ed-Prot/NGO/145	NGO/OCHA	Operationally Closed	501,485	501,485	501,485	100.00
00119002	SOM-19/3485/R3/Shelter-CCCM/IN	NGO/OCHA	Operationally Closed	969,784	969,784	956,795	98.66
00119031	SOM-19/3485/R3/H-Nut-WASH/NGO/	NGO/OCHA	Operationally Closed	514,028	514,028	512,457	99.69
00119032	SOM-19/3485/R3/H-Nut/INGO/1460	NGO/OCHA	Operationally Closed	401,194	401,194	363,731	90.66
00119266	SOM-19/3485/R3/WASH-H-Nut/INGO	NGO/OCHA	Operationally Closed	1,229,198	1,229,198	1,214,388	98.80
00121113	SOM-20/3485/SA1/Shelter- CCCM/	NGO/OCHA	Operationally Closed	819,347	819,347	816,302	99.63
00121216	SOM-20/3485/SA1/H-Nut/NGO/1526	NGO/OCHA	Operationally Closed	589,684	589,684	589,684	100.00
00121217	SOM-20/3485/SA1/H-WAS/NG/15144	NGO/OCHA	Operationally Closed	459,427	459,427	457,241	99.52
00121327	SOM-20/3485/ SA1/H-Nut/INGO/15	NGO/OCHA	Operationally Closed	870,505	870,505	863,232	99.16
00121464	SOM-20/3485/SA1/CCCM-PSW/15214	NGO/OCHA	Operationally Closed	819,617	819,617	819,617	100.00
00121465	SOM-20/3485/SA1/CCCMP/NG/15428	NGO/OCHA	Operationally Closed	789,886	789,886	789,886	100.00
00121467	SOM-20/3485/SA1/H-N/ING/15242	NGO/OCHA	Operationally Closed	772,371	772,371	772,371	100.00
00121511	SOM-20/3485/SA1/H-Pro/IN/15230	NGO/OCHA	Operationally Closed	328,616	328,616	302,226	91.97
00121512	SOM-20/3485/SA1/H-WAS/IN/15166	NGO/OCHA	Operationally Closed	463,028	463,028	461,046	99.57
00122493	SOM-20/3485/SA1/Ed-Prot/NGO/15	NGO/OCHA	Operationally Closed	412,044	412,044	411,519	99.87
00122929	SOM-20/3485/RA1/CCCM-EP/NGO/16	NGO/OCHA	Operationally Closed	177,070	177,070	177,070	100.00
00124578	SOM-20/3485/RA1/H-Nu/NGO/17379	NGO/OCHA	Operationally Closed	228,292	228,292	228,292	100.00
00124590	SOM-20/3485/RA1/P-E-W/NG/17341	NGO/OCHA	On Going	208,286	208,286	-	-
00124753	SOM-20/3485/RA1/H-Nut/NG/17349	NGO/OCHA	Operationally Closed	228,661	228,661	226,748	99.16
00124754	SOM-20/3485/RA1/Nut-H/NG/17400	NGO/OCHA	Operationally Closed	782,959	782,959	764,396	97.63
00125187	SOM-20/3485/RA1/EdP/W/NG/17340	NGO/OCHA	Operationally Closed	208,237	208,237	206,420	99.13
00126773	SOM-21/3485/ SA1/H-WA/NG/18211	NGO/OCHA	Operationally Closed	359,223	359,223	364,438	101.45
00126774	SOM-21/3485/ SA1/H-Nu/NG/18209	NGO/OCHA	Financially Closed	361,090	361,090	361,200	100.03
00126775	SOM-21/3485/ SA1/H-Nu/NG/18166	NGO/OCHA	Operationally Closed	359,489	359,489	359,350	99.96
00126846	SOM-21/3485/SA1/CCC-P/NG/18120	NGO/OCHA	Operationally Closed	513,893	513,893	505,488	98.36
00126852	SOM-21/3485/SA1/H-Nu/ING/18230	NGO/OCHA	Operationally Closed	306,417	306,417	302,826	98.83
00126859	SOM-21/3485/SA1/WA-H/ING/18271	NGO/OCHA	On Going	410,111	410,111	411,926	100.44
00126957	SOM-21/3485/SA1/Pro-W/IN/18301	NGO/OCHA	Operationally Closed	703,439	703,439	703,439	100.00
00128346	SOM-21/3485/RA2/H-Nut/NG/19769	NGO/OCHA	Operationally Closed	406,187	406,187	406,607	100.10
00128347	SOM-21/3485/RA2/H-Nu/ING/19873	NGO/OCHA	Operationally Closed	391,413	391,413	368,656	94.19
00128348	SOM-21/3485/RA2/H-Nut/NG/19875	NGO/OCHA	Operationally Closed	513,366	513,366	513,598	100.05
00128349	SOM-21/3485/RA2/H-Nut/NG/19891	NGO/OCHA	Operationally Closed	310,138	310,138	309,929	99.93
00128438	SOM-21/3485/RA2/CCMP/NGO/19796	NGO/OCHA	Financially Closed	532,489	532,489	532,523	100.01
00128448	SOM-21/3485/RA2/Sh-H/NG/19885	NGO/OCHA	Operationally Closed	953,991	953,991	953,666	99.97

00128600	SOM-21/3485/WASH-Prot/19791	NGO/OCHA	On Going	1,076,400	1,076,400	1,076,400	100.00
00129831	SOM-21/3485/Ed-CP/NGO/20859	NGO/OCHA	Operationally Closed	646,663	646,663	640,772	99.09
00129832	SOM-21/3485/Ed-CP/INGO/20981	NGO/OCHA	Operationally Closed	670,167	670,167	670,167	100.00
00129835	SOM-21/3485/Prot/NGO/20860	NGO/OCHA	Operationally Closed	435,828	435,828	436,972	100.26
00129837	SOM-21/3485/WASH-Ed/INGO/20858	NGO/OCHA	On Going	1,061,781	1,061,781	1,073,683	101.12
00129983	SOM-21/3485/Nut-WASH//20864	NGO/OCHA	Operationally Closed	870,946	870,946	870,946	100.00
00129984	SOM-21/3485/WASH-Nut/20917	NGO/OCHA	Operationally Closed	1,229,634	1,229,634	1,229,634	100.00
00130945	SOM-22/3485/SA1/Ed-CP/21420	NGO/OCHA	Operationally Closed	769,315	769,315	766,559	99.64
00130946	SOM-22/3485/SA1/Ed-CP/21463	NGO/OCHA	Operationally Closed	921,819	921,819	922,393	100.06
00130955	SOM-22/3485/HLP-Shelter/21493	NGO/OCHA	Operationally Closed	769,265	769,265	769,753	100.06
00130956	SOM-22/3485/SA1/CCCM-HLP/21494	NGO/OCHA	Operationally Closed	412,381	412,381	412,657	100.07
00130957	SOM-22/3485/SA1/Ed-CP/21496	NGO/OCHA	Operationally Closed	568,891	568,891	552,566	97.13
00130959	SOM-22/3485/Shelter-HLP/21510	NGO/OCHA	Operationally Closed	565,283	565,283	565,283	100.00
00131096	SOM-22/3485/Nut-WASH/21513	NGO/OCHA	Operationally Closed	768,801	768,801	768,801	100.00
00131308	SOM-22/3485/SA1/NGO/21535	NGO/OCHA	Operationally Closed	514,588	514,588	514,955	100.07
00131309	SOM-22/3485/SA1/NGO/21440	NGO/OCHA	Operationally Closed	514,564	514,564	514,564	100.00
00131310	SOM-22/3485/SA1/NGO/21433	NGO/OCHA	Operationally Closed	310,610	310,610	310,610	100.00
00131311	SOM-22/3485/SA1/NGO/21427	NGO/OCHA	Operationally Closed	259,675	259,675	259,859	100.07
00131312	SOM-22/3485/SA1/NGO/21505	NGO/OCHA	On Going	259,732	259,732	259,999	100.10
00131313	SOM-22/3485/SA1/NGO/21460	NGO/OCHA	Operationally Closed	514,028	514,028	514,552	100.10
00131319	SOM-22/3485/SA1/NGO/21508	NGO/OCHA	Operationally Closed	667,340	667,340	667,711	100.06
00131447	SOM-22/3485/SA1/21430	NGO/OCHA	Operationally Closed	511,958	511,958	512,483	100.10
00131448	SOM-22/3485/SA1/21431	NGO/OCHA	Operationally Closed	564,897	564,897	564,897	100.00
00131449	SOM-22/3485/SA1/21524	NGO/OCHA	Operationally Closed	564,897	564,897	565,320	100.07
00131453	SOM-22/3485/SA1/21502	NGO/OCHA	Operationally Closed	631,790	631,790	632,292	100.08
00131454	SOM-22/3485/SA1/21478	NGO/OCHA	Operationally Closed	717,700	717,700	718,003	100.04
00131455	SOM-22/3485/SA1/21554	NGO/OCHA	Financially Closed	1,229,203	1,229,203	1,229,203	100.00
00132003	SOM-22/RA2/CP-GBV/NGO/21975	NGO/OCHA	Operationally Closed	310,610	310,610	310,737	100.04
00132129	SOM-22/RA2/H-Nut/NGO/21976	NGO/OCHA	Operationally Closed	444,879	444,879	445,429	100.12
00132130	SOM-22/RA2/Nut-H/NGO/21992	NGO/OCHA	Operationally Closed	369,399	369,399	369,790	100.11
00132131	SOM-22/RA2/Nut-H/NGO/22011	NGO/OCHA	Financially Closed	410,116	410,116	410,242	100.03
00132132	SOM-22/RA2/Nut-H/NGO/21978	NGO/OCHA	On Going	483,915	483,915	484,064	100.03
00132133	SOM-22/RA2/WASH-H/INGO/22038	NGO/OCHA	Operationally Closed	1,298,978	1,298,978	1,298,978	100.00
00132134	SOM-22/RA2/Nut-H/NGO/21977	NGO/OCHA	Operationally Closed	747,772	747,772	748,578	100.11
00132135	SOM-22/RA2/H-Nut/INGO/22000	NGO/OCHA	Operationally Closed	322,209	322,209	318,839	98.95

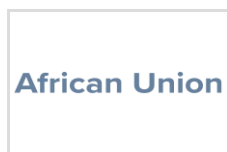
00132136	SOM-22/RA2/Nut-H/INGO/21996	NGO/OCHA	Operationally Closed	266,724	266,724	266,933	100.08
00132137	SOM-22/RA2/GBV-CP/NGO/21973	NGO/OCHA	Operationally Closed	257,307	257,307	257,127	99.93
00132810	SOM-22/3485/RA3/CP-GBV-H/22746	NGO/OCHA	Financially Closed	206,410	206,410	206,428	100.01
00132811	SOM-22/3485/ RA3/CP-GBV-/22722	NGO/OCHA	Operationally Closed	308,040	308,040	308,040	100.00
00132817	SOM-22/3485/RA3/H-Nut/IN/22693	NGO/OCHA	On Going	514,414	514,414	514,414	100.00
00132818	SOM-22/3485/ RA3/Nut-H/N/22692	NGO/OCHA	Operationally Closed	512,883	512,883	513,858	100.19
00132819	SOM-22/3485/RA3/Nut-H/NG/22698	NGO/OCHA	Financially Closed	514,415	514,415	514,482	100.01
00132820	SOM-22/3485/RA3/Nut-H/NG/22715	NGO/OCHA	Operationally Closed	616,284	616,284	609,594	98.91
00132821	SOM-22/3485/RA3/Nut-H/IN/22721	NGO/OCHA	Operationally Closed	513,696	513,696	513,696	100.00
00132840	SOM-22/3485/RA3/H-Nut/NG/22763	NGO/OCHA	Financially Closed	476,264	476,264	476,264	100.00
00132841	SOM-22/3485/RA3/Nut-H/NG/22705	NGO/OCHA	Financially Closed	412,406	412,406	412,460	100.01
00133886	SOM-22/3485/ RA4/GBV-CP/23882	NGO/OCHA	Operationally Closed	206,093	206,093	206,298	100.10
00133887	SOM-22/3485/RA4/H-Nut/NG/23903	NGO/OCHA	Operationally Closed	515,445	515,445	513,875	99.70
00133888	SOM-22/3485/RA4/Nut-H/NG/23878	NGO/OCHA	Operationally Closed	561,061	561,061	561,159	100.02
00133891	SOM-22/3485/RA4/Shelter/23883	NGO/OCHA	Operationally Closed	1,024,738	1,024,738	1,002,627	97.84
00133906	SOM-22/3485/RA4/H-Nut/NG/23908	NGO/OCHA	Operationally Closed	566,379	566,379	564,996	99.76
00133907	SOM-22/3485/RA4/H-Nut/NG/23944	NGO/OCHA	On Going	566,382	566,382	566,530	100.03
00133923	SOM-22/3485/RA4/CP-GBV/23881	NGO/OCHA	Financially Closed	206,785	206,785	206,839	100.03
00133924	SOM-22/3485/RA4/H-Nut/NG/23948	NGO/OCHA	On Going	565,571	565,571	564,089	99.74
00133925	SOM-22/3485/RA4/H-Nut/NG/23935	NGO/OCHA	Financially Closed	410,530	410,530	410,638	100.03
00133926	SOM-22/3485/RA4/NutH/NGO/23910	NGO/OCHA	Operationally Closed	740,691	740,691	740,691	100.00
00133927	SOM-22/3485/RA4/NutH/NGO/23912	NGO/OCHA	Financially Closed	515,492	515,492	515,621	100.03
00134026	SOM-22/3485/RA4/H-Nut/NG/23934	NGO/OCHA	On Going	507,789	507,789	507,919	100.03
00134027	SOM-22/3485/RA4/H-Nut/NG/23937	NGO/OCHA	Operationally Closed	497,023	497,023	496,608	99.92
00134162	SOM-22/3485/RA4/H-Nu/NGO/23884	NGO/OCHA	Operationally Closed	617,314	617,314	621,439	100.67
00140139	CBPF-SOM-23-R-INGO-24790	NGO/OCHA	Operationally Closed	820,922	820,922	826,915	100.73
00140140	CBPF-SOM-23-R-NGO-24792	NGO/OCHA	Operationally Closed	668,249	668,249	673,134	100.73
Multi-Cluster Projects: Total				105,544,902	105,544,902	102,185,440	96.82

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Camp Coordination & Management						
00107029 SOM17/3485/R/CCCM/INGO/6641	NGO/OCHA	Operationally Closed	308,752	308,752	306,665	99.32
00110415 SOM18/SA1/CCCM/INGO/8629	NGO/OCHA	Financially Closed	208,320	208,320	208,320	100.00
00110416 SOM18/SA1/CCCM/INGO/8673	NGO/OCHA	Operationally Closed	312,303	312,303	288,071	92.24
00113557 SOM18/3485/SA2/CCM/NGO/11119	NGO/OCHA	Operationally Closed	210,806	210,806	191,032	90.62

00113981	SOM18/3485/SA2/INGO/11158	NGO/OCHA	Operationally Closed	259,221	259,221	252,911	97.57
00115739	SOM-19/3485/SA1/CCCM/NGO/12351	NGO/OCHA	Operationally Closed	259,217	259,217	257,578	99.37
00115740	SOM-19/3485/SA1/CCCM/INGO/1238	NGO/OCHA	Operationally Closed	462,959	462,959	443,118	95.71
00115742	SOM-19/3485/SA1/CCCM/NGO/12484	NGO/OCHA	Operationally Closed	259,226	259,226	258,956	99.90
00116080	SOM-19/3485/SA1/CCCM/NGO/12443	NGO/OCHA	Operationally Closed	258,814	258,814	247,970	95.81
00117141	SOM-19/3485/RA2/CCCM/INGO/1326	NGO/OCHA	Operationally Closed	205,556	205,556	201,712	98.13
00117142	SOM-19/3485/RA2/CCCM/NGO/13273	NGO/OCHA	Operationally Closed	208,210	208,210	200,026	96.07
00121108	SOM-20/3485/SA1/CCCM/15304	NGO/OCHA	Financially Closed	511,980	511,980	511,980	100.00
00123705	SOM-20/3485/SA1/CCCM/NGO/17051	NGO/OCHA	Operationally Closed	301,112	301,112	301,112	100.00
00124586	SOM-20/3485/RA1/CCCM/NGO/17368	NGO/OCHA	Operationally Closed	136,957	136,957	136,957	100.00
00124962	SOM-20/3485/RA1/CCCM/UN/17326	IOM	Financially Closed	130,000	130,000	130,000	100.00
00126766	SOM-21/3485/SA1/CCCM/NGO/18158	NGO/OCHA	Operationally Closed	259,220	259,220	259,491	100.10
00126767	SOM-21/3485/SA1/CCCM/NGO/18215	NGO/OCHA	Operationally Closed	256,885	256,885	254,511	99.08
00126844	SOM-21/3485/SA1/CCCM/NGO/18117	NGO/OCHA	Financially Closed	208,286	208,286	208,328	100.02
00126845	SOM-21/3485/SA1/CCCM/ING/18258	NGO/OCHA	Operationally Closed	259,192	259,192	259,316	100.05
00128059	SOM-21/3485/RA1/CCCM/UN/19687	IOM	On Going	80,000	80,000	80,000	100.00
00128325	SOM-21/3485/RA2/CCCM/NGO/19857	NGO/OCHA	Financially Closed	410,111	410,111	410,237	100.03
00130943	SOM-22/3485/SA1/CCCM/21465	NGO/OCHA	Operationally Closed	208,670	208,670	208,880	100.10
00130944	SOM-22/3485/SA1/CCCM/21464	NGO/OCHA	Operationally Closed	157,455	157,455	157,768	100.20
00132121	SOM-22/3485/RA2/CCCM/NGO/21988	NGO/OCHA	Operationally Closed	253,317	253,317	253,473	100.06
00132122	SOM-22/3485/RA2/CCCM/NGO/21985	NGO/OCHA	Operationally Closed	257,751	257,307	257,570	100.10
00132838	SOM-22/3485/RA3/CCCM/NGO/22739	NGO/OCHA	Operationally Closed	514,414	514,414	514,414	100.00
00133883	SOM-22/3485/RA4/CCCM/NGO/23874	NGO/OCHA	On Going	410,499	410,499	410,571	100.02
00133884	SOM-22/3485/RA4/CCCM/NGO/23906	NGO/OCHA	On Going	308,604	308,604	308,226	99.88
00133897	SOM-22/3485/RA4/CCCM/NGO/23926	NGO/OCHA	Operationally Closed	410,475	410,475	410,475	100.00
00133898	SOM-22/3485/RA4/CCCM/NGO/23930	NGO/OCHA	Financially Closed	410,526	410,526	410,562	100.01
00133921	SOM-22/3485/RA4/CCCM/NGO/23864	NGO/OCHA	Operationally Closed	308,657	308,657	308,657	100.00
00133922	SOM-22/3485/RA4/CCCM/NGO/23898	NGO/OCHA	Financially Closed	308,656	308,656	308,715	100.02
00134161	SOM-22/3485/RA4/CCCM/INGO/2391	NGO/OCHA	On Going	410,509	410,509	410,509	100.00
00140163	CBPF-SOM-23-S-INGO-25029	NGO/OCHA	On Going	404,999	404,999	405,744	100.18
00140164	CBPF-SOM-23-S-NGO-25050	NGO/OCHA	Operationally Closed	410,526	410,526	414,444	100.95
00140176	CBPF-SOM-23-S-NGO-25016	NGO/OCHA	On Going	409,784	409,784	413,659	100.95
00140212	CBPF-SOM-23-S-NGO-25044	NGO/OCHA	On Going	410,424	410,424	414,305	100.95
Camp Coordination & Management: Total				11,102,394	11,101,950	11,016,263	99.23

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Direct Cost Budget						
00085363 CHF Som Direct Costs	OCHA	Financially Closed	2,832,810	2,059,968	2,059,968	100.00
00096790 CHF Som Direct Costs 2015	OCHA	Financially Closed	2,204,318	1,005,117	1,005,117	100.00
00099903 SOM-16/2470/R/EP/UN/2515	OCHA	Financially Closed	1,705,620	1,447,842	1,447,842	100.00
00101764 SOM-16/2470/R/EP/UN/2510	OCHA	On Going	280,425	280,425	-	-
00105384 SOM-17/3485/R/EP/UN/6837	OCHA	Financially Closed	1,569,135	1,275,762	1,275,762	100.00
00109014 SOM HF 2018 DC project	OCHA	Financially Closed	1,999,696	1,695,251	1,695,251	100.00
00114472 2019 Somalia Management Module	OCHA	Financially Closed	1,998,619	1,944,357	1,944,357	100.00
00120347 2020 Somalia HFU-Direct Costs	OCHA	Financially Closed	2,043,643	1,778,631	1,778,631	100.00
00125632 2021 Somalia HFU-Direct Costs	OCHA	Financially Closed	2,152,548	1,618,306	1,618,306	100.00
00130234 2022 Somalia HFU-Direct Costs	OCHA	Financially Closed	2,403,622	1,713,829	1,713,829	100.00
00140057 SOM-HFU-2023 Direct Cost	OCHA	On Going	2,573,972	2,054,898	2,054,898	100.00
Direct Cost Budget: Total			21,764,407	16,874,386	16,593,962	98.34
Grand Total			728,447,628	716,028,552	685,233,991	95.70

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