



JP Spotlight Initiative High-Impact Programme for Violence Elimination by 2030 (HIVE Programme)-Contribution Agreement ref NDICI CHALLENGE/2023/445-910
Financial Report for the period 01-Jan-2024 to 31-Dec-2024

Implementation period : 01-Jan-2024 to 31-Dec-2026

Total EU Contribution: \$17,498,250.00

Total EU pre-financing received: \$5,744,391.00

Outcomes	Output	Region	Total Budget USD*	Expenditures (USD)	Commitments (USD)	Total Expenditures and Total Commitments (USD)
Outcome 1: The achievements and results of the Spotlight Initiative are sustained and contribute to increased global awareness, comprehensive and effective country programmes, knowledge sharing and networking on EVAWG	Output 1.1: Evidence-based data and research from Spotlight Initiative programmes on VAWG and type of violence at global and regional level is enhanced and published	Global/Regional	1,943,503.00	20,286.34	419,291.75	439,578.09
	Total Output 1.1		1,943,503.00	20,286.34	419,291.75	439,578.09
	Output 1.2: Technical Package in line with the Spotlight Initiative model, and evidence-based strategies, knowledge, and tools on violence against women and girls are further consolidated and made available for new country programmes and advocacy purposes	Global/Regional	2,077,929.00	226,154.32	334,028.35	560,182.67
	Total Output 1.2		2,077,929.00	226,154.32	334,028.35	560,182.67
	Output 1.3: Expanded global and regional strategic partnerships to advance efforts on ending GBV including through communications, behavior change strategies, events, and campaigns	Global/Regional	2,445,235.00	273,752.59	288,862.43	562,615.02
	Total Output 1.3		2,445,235.00	273,752.59	288,862.43	562,615.02
	Output 1.4: Increased expertise at country level to ensure the development and sustainability of comprehensive programmes on ending violence against women and girls in line with Spotlight Initiative model	Global/Regional	1,631,956.00	427,158.78	165,346.39	592,505.17
	Total Output 1.4		1,631,956.00	427,158.78	165,346.39	592,505.17
	Coordination and Programme management costs	Global/Regional	8,254,882.00	957,257.20	61,840.37	1,019,097.57
	Total Coordination and Programme management costs**		8,254,882.00	957,257.20	61,840.37	1,019,097.57
Total Outcome 1			16,353,505.00	1,904,609.23	1,269,369.29	3,173,978.52
TOTAL DIRECT PROGRAMME COSTS			16,353,505.00	1,904,609.23	1,269,369.29	3,173,978.52
Remuneration - Indirect Costs 7%			1,144,745.35	133,322.65	88,850.47	222,173.12
TOTAL			17,498,250.35	2,037,931.88	1,358,219.76	3,396,151.64