



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Sudan Financing Platform

for the period 11 July 2019 to 31 December 2024

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2025



United Nations
MPTF Office



DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for funds' allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.



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INTRODUCTION

This Consolidated Annual Financial Report of the **Sudan Financing Platform** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 11 July 2019 to 31 December 2024 and provides financial data on progress made in the implementation of projects of the **Sudan Financing Platform**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/4sd00>).



2024 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Sudan Financing Platform** using the pass-through funding modality as of 31 December **2024**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/4sd00>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2024**, **6** contributors deposited US\$ **46,065,786** and US\$ **2,744,854** was earned in interest.

The cumulative source of funds was US\$ **48,810,639**.

Of this amount, US\$ **43,753,232** has been net funded to **12** Participating Organizations, of which US\$ **6,882,762** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **460,658**. Table 1 provides an overview of the overall sources, uses, and balance of the **Sudan Financing Platform** as of 31 December 2024.

Table 1. Financial Overview, as of 31 December 2024 (in US Dollars)

	Prior Years up to 31 Dec 2023	Financial Year Jan-Dec 2024	Total
Sources of Funds			
Contributions from donors	45,342,926	722,860	46,065,786
Sub-total Contributions	45,342,926	722,860	46,065,786
Fund Interest and Investment Income Earned	1,279,865	1,288,326	2,568,192
Interest Income received from Participating Organizations	-	176,662	176,662
Total: Sources of Funds	46,622,791	2,187,848	48,810,639
Use of Funds			
Transfers to Participating Organizations	6,938,466	38,559,167	45,497,633
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	405,374	-	405,374
Sub-Total Transfers	7,343,840	38,559,167	45,903,007
Refunds received from Participating Organizations	-	(2,149,776)	(2,149,776)
Sub-Total Refunds	-	(2,149,776)	(2,149,776)
Administrative Agent Fees	453,429	7,229	460,658
Bank Charges	1,367	702	2,069
Total: Uses of Funds	7,798,636	36,417,322	44,215,958
Change in Fund cash balance with Administrative Agent	38,824,155	(34,229,474)	4,594,681
Opening Fund balance (1 January)	39,563,466	38,824,155	-
Closing Fund balance (31 December)	38,824,155	4,594,681	4,594,681
Net Funded Amount (Includes Direct Cost)	7,343,840	36,409,392	43,753,232
Participating Organizations Expenditure (Includes Direct Cost)	5,203,133	1,679,629	6,882,762
Balance of Funds with Participating Organizations	2,140,707	34,729,762	36,870,469



2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2024.

The **Sudan Financing Platform** is currently being financed by **6** contributors¹, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2024 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2024.

Table 2. Contributions, as of 31 December 2024 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Government of Germany	5,917,405	5,917,405
Government of Ireland	199,177	199,177
Government of Norway	2,806,060	2,806,060
Government of Switzerland	686,608	686,608
Government of the United Kingdom (Foreign, Commonwealth & Development Office)	1,122,936	1,122,936
Government of the United Kingdom (Former DFID)	333,600	333,600
Government of United States of America	35,000,000	35,000,000
Grand Total	46,065,786	46,065,786

¹ In case of contributions from different departments in the same Government, the contributions appear as separate in the financial report according to donors' indications, but are considered as a single contributor for purposes of the narrative report.



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2024**, Fund earned interest amounts to US\$ **2,568,192**.

Interest received from Participating Organizations amounts to US\$ **176,662**, bringing the cumulative interest received to US\$ **2,744,854**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2024 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total
Administrative Agent			
Fund Interest and Investment Income Earned	1,279,865	1,288,326	2,568,192
Total: Fund Interest Earned	1,279,865	1,288,326	2,568,192
Participating Organization			
UNITAMS	-	176,662	176,662
Total: Agency Interest Earned	-	176,662	176,662
Grand Total	1,279,865	1,464,988	2,744,854

4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2024, the AA has transferred US\$ **45,903,007** to **12** Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)

Participating Organization	Prior Years up to 31-Dec-2023			Financial Year Jan-Dec-2024			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	-	-	-	4,875,070	-	4,875,070	4,875,070	-	4,875,070
IOM	-	-	-	4,922,520	-	4,922,520	4,922,520	-	4,922,520
UNDP	1,300,713	-	1,300,713	4,537,360	(70,000)	4,467,360	5,838,074	(70,000)	5,768,074
UNDPPA	-	-	-	3,971,173	-	3,971,173	3,971,173	-	3,971,173
UNFPA	-	-	-	4,800,000	-	4,800,000	4,800,000	-	4,800,000
UNHCR	-	-	-	1,700,000	-	1,700,000	1,700,000	-	1,700,000
UNICEF	-	-	-	4,776,699	-	4,776,699	4,776,699	-	4,776,699
UNITAMS	6,043,127	-	6,043,127	-	(2,079,776)	(2,079,776)	6,043,127	(2,079,776)	3,963,351
UNMAS	-	-	-	5,000,000	-	5,000,000	5,000,000	-	5,000,000
UNODC	-	-	-	388,350	-	388,350	388,350	-	388,350
UNOPS	-	-	-	587,995	-	587,995	587,995	-	587,995
WFP	-	-	-	3,000,000	-	3,000,000	3,000,000	-	3,000,000
Grand Total	7,343,840	-	7,343,840	38,559,167	(2,149,776)	36,409,392	45,903,007	(2,149,776)	43,753,232



5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2024** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/4sd00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2024**, US\$ **36,409,392** was net funded to Participating Organizations, and US\$ **1,679,629** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **43,753,232** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 6,882,762**. This equates to an overall Fund expenditure delivery rate of **15.73** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2024 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Cumulative	
FAO	4,875,070	4,875,070	-	210,905	210,905	4.33
IOM	4,922,520	4,922,520	-	138,551	138,551	2.81
UNDP	5,838,074	5,768,074	1,230,713	139,131	1,369,844	23.75
UNDPPA	3,971,173	3,971,173	-	1,117,792	1,117,792	28.15
UNFPA	4,800,000	4,800,000	-	-	-	-
UNHCR	1,700,000	1,700,000	-	-	-	-
UNICEF	4,776,699	4,776,699	-	-	-	-
UNITAMS	6,043,127	3,963,351	3,972,420	-	3,972,420	100.23
UNMAS	5,000,000	5,000,000	-	-	-	-
UNODC	388,350	388,350	-	-	-	-
UNOPS	587,995	587,995	-	73,249	73,249	12.46
WFP	3,000,000	3,000,000	-	-	-	-
Grand Total	45,903,008	43,753,232	5,203,133	1,679,629	6,882,762	15.73



5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2024 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total	
Staff & Personnel Cost	2,588,381	1,107,347	3,695,728	57.45
Supplies, commodities and materials	-	73,942	73,942	1.15
Equipment, vehicles, furniture and depreciation	34,568	4,991	39,559	0.61
Contractual Services Expenses	343,593	47,845	391,438	6.09
Travel	131,886	61,097	192,982	3.00
Transfers and Grants	-	156,491	156,491	2.43
General Operating	1,764,639	118,034	1,882,673	29.27
Programme Costs Total	4,863,065	1,569,747	6,432,812	100.00
¹ Indirect Support Costs Total	340,068	109,882	449,950	6.99
Grand Total	5,203,133	1,679,629	6,882,762	-

¹ Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.



6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2024, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2024, US\$ **460,658** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **109,882** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **449,950** as of 31 December **2024**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2024, US\$ 405,374 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Cumulative	
UNDP	405,374	405,374	405,374	-	405,374	100.00
Grand Total	405,374	405,374	405,374	-	405,374	100.00



Sudan Financing Platform

Annex to Financial Report



Annex. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization.

Table Annex. Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Enablers						
00119859	Secretariat - Sudan International Partners Forum (SIPF)	UNDP	On Going	330,264	330,264	330,264 100.00
00140720	Support to UN Transition in Sudan	UNOPS	On Going	587,995	587,995	73,249 12.46
00140787	Support to Good Offices of the Secretary-General in Sudan	UNDPPA	On Going	2,088,015	2,088,015	1,117,792 53.53
Enablers: Total				3,006,274	3,006,274	1,521,305 50.60

Peacebuilding & Stabilization						
00126645	Conflict Prevention and Infrastructures for Peace in Darfur	UNDP	Operationally Closed	495,075	495,075	495,075 100.00
Peacebuilding & Stabilization: Total				495,075	495,075	495,075 100.00

Political Transition						
00130731	Support the "Good Offices" function of the Special Representative of the Secretary General (SRSG) of the UNITAMS	UNITAMS	Operationally Closed	5,858,231	3,953,703	3,953,704 100.00
Political Transition: Total				5,858,231	3,953,703	3,953,704 100.00

Peace Process						
00131835	Training for Members of the permanent ceasefire committee and its structures	UNITAMS	Operationally Closed	184,896	9,648	18,716 193.99
00140894	Early warning and response for farmer-pastoralist conflict in South Kordofan	FAO	On Going	1,750,000	1,750,000	- -
00140894	Early warning and response for farmer-pastoralist conflict in South Kordofan	IOM	On Going	2,250,000	2,250,000	- -
00140895	Enhancing resilience of conflict-affected communities through mine action	UNMAS	On Going	5,000,000	5,000,000	- -
00140896	Sudan: Pathways to Peace	IOM	On Going	2,000,000	2,000,000	- -
00140896	Sudan: Pathways to Peace	UNDP	On Going	3,000,000	3,000,000	139,131 4.64
00140897	Strengthening Resilience of IDP Hosting Communities through Basic Services and Livelihoods Support	FAO	On Going	2,500,000	2,500,000	- -
00140897	Strengthening Resilience of IDP Hosting Communities through Basic Services and Livelihoods Support	UNICEF	On Going	2,500,000	2,500,000	- -
00140897	Strengthening Resilience of IDP Hosting Communities through Basic Services and Livelihoods Support	WFP	On Going	3,000,000	3,000,000	- -
00140932	Add. Support to Good Offices of the Personal Envoy of the Secretary-General	UNDPPA	On Going	1,883,158	1,883,158	- -
Peace Process: Total				24,068,054	23,892,806	157,847 0.66

Peacebuilding POC ROL						
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00128982	Capacity support to align the National Plan for Protection of Civilians throughout the Government of Sudan	UNDP	Operationally Closed	70,000	-	-	-
00140898	Mitigating GBV Risks Enhancing Prevention of and Response to GBV/CRSV in conflict-affected states in Sudan	UNFPA	On Going	4,800,000	4,800,000	-	-
00140898	Mitigating GBV Risks Enhancing Prevention of and Response to GBV/CRSV in conflict-affected states in Sudan	UNHCR	On Going	1,700,000	1,700,000	-	-
00140898	Mitigating GBV Risks Enhancing Prevention of and Response to GBV/CRSV in conflict-affected states in Sudan	UNICEF	On Going	1,500,000	1,500,000	-	-
00140933	Enhancing accountability in Sudan to contribute to ending the cycles of violence and building sustainable peace	UNDP	On Going	834,951	834,951	-	-
00140933	Enhancing accountability in Sudan to contribute to ending the cycles of violence and building sustainable peace	UNICEF	On Going	776,699	776,699	-	-
00140933	Enhancing accountability in Sudan to contribute to ending the cycles of violence and building sustainable peace	UNODC	On Going	388,350	388,350	-	-
Peacebuilding POC ROL: Total				10,070,000	10,000,000	-	-
SRF 1 Stabilizaton							
00140658	Strengthening Security and Social cohesion in conflict hotspots along migratory routes in Blue Nile	FAO	On Going	625,070	625,070	210,905	33.74
00140658	Strengthening Security and Social cohesion in conflict hotspots along migratory routes in Blue Nile	IOM	On Going	672,520	672,520	138,551	20.60
00140658	Strengthening Security and Social cohesion in conflict hotspots along migratory routes in Blue Nile	UNDP	On Going	702,409	702,409	-	-
SRF 1 Stabilizaton: Total				1,999,999	1,999,999	349,457	17.47
Direct Cost							
00129617	Sudan FP_2021Secretariat	UNDP	On Going	405,374	405,374	405,374	100.00
Direct Cost: Total				405,374	405,374	405,374	100.00
Grand Total				45,903,008	43,753,232	6,882,762	15.73



Contributors



Government of
Germany



Government of
Ireland



Government of
Norway



Government of
Switzerland



Government of the
United Kingdom
(Former DFID),
(Foreign,
Commonwealth &
Development
Office)



Government of
United States of
America

UN Participating Organizations

