



# CONSOLIDATED ANNUAL FINANCIAL REPORT

## of the Administrative Agent

### Sudan Humanitarian Fund

for the period 01 January 2006 to 31 December 2024

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

May 2025



United Nations  
MPTF Office

## DEFINITIONS

### **Allocation/ Total Approved Budget**

Amount approved by the Humanitarian Coordinator for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Humanitarian Coordinator.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Humanitarian Coordinator for funds' allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### **Donor Agreement**

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

### **Managing Agent**

The Participating UN Organization (e.g., UNDP or OCHA) that has signed the MOU and performs an oversight function vis-à-vis NGOs receiving funding. The Managing Agent has the same obligations as any other PUNO signing the MOU, including for reporting.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report has been received and any balance of funds refunded.

### **Project Operational Closure**

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been concluded, and an approved final narrative report has been submitted.

### **Project Start Date**

Project/ Joint programme start date as per the programmatic document.

### **Transferred Funds**

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Humanitarian Coordinator's request.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars.

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## INTRODUCTION

This Consolidated Annual Financial Report of the **Sudan Humanitarian Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 01 January 2006 to 31 December 2024 and provides financial data on progress made in the implementation of projects of the **Sudan Humanitarian Fund**. It is posted on the MPTF Office GATEWAY

(<https://mptf.undp.org/fund/hsd20>).

## 2024 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Sudan Humanitarian Fund** using the pass-through funding modality as of 31 December 2024. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/hsd20>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December 2024, **16** contributors deposited US\$ **1,556,203,806** and US\$ **12,473,077** was earned in interest.

The cumulative source of funds was US\$ **1,568,676,883**.

Of this amount, US\$ **1,552,719,327** has been net funded to **18** Participating Organizations, of which US\$ **1,547,175,787** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **15,562,038**. Table 1 provides an overview of the overall sources, uses, and balance of the **Sudan Humanitarian Fund** as of 31 December 2024.

**Table 1 Financial Overview, as of 31 December 2024 (in US Dollars)**

	Prior Years up to 31 Dec 2023	Financial Year Jan-Dec 2024	Total
<b>Sources of Funds</b>			
Contributions from donors	1,555,108,397	1,095,409	1,556,203,806
<b>Sub-total Contributions</b>	<b>1,555,108,397</b>	<b>1,095,409</b>	<b>1,556,203,806</b>
Fund Interest and Investment Income Earned	9,824,508	60,941	9,885,449
Interest Income received from Participating Organizations	2,587,628	-	2,587,628
<b>Total: Sources of Funds</b>	<b>1,567,520,533</b>	<b>1,156,350</b>	<b>1,568,676,883</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	1,573,214,706	15,859,505	1,589,074,211
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	15,895,298	-	15,895,298
<b>Sub-Total Transfers</b>	<b>1,589,110,004</b>	<b>15,859,505</b>	<b>1,604,969,509</b>
Refunds received from Participating Organizations	(47,870,642)	(7,414)	(47,878,056)
Refunds received from Participating Organizations for Direct Cost	(4,058,155)	(313,972)	(4,372,127)
<b>Sub-Total Refunds</b>	<b>(51,928,797)</b>	<b>(321,386)</b>	<b>(52,250,183)</b>
Administrative Agent Fees	15,551,084	10,954	15,562,038
Bank Charges	10,468	37	10,505
<b>Total: Uses of Funds</b>	<b>1,552,742,760</b>	<b>15,549,111</b>	<b>1,568,291,870</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>14,777,773</b>	<b>(14,392,760)</b>	<b>385,013</b>
Opening Fund balance (1 January)	16,345,458	14,777,773	-
<b>Closing Fund balance (31 December)</b>	<b>14,777,773</b>	<b>385,013</b>	<b>385,013</b>
Net Funded Amount	1,537,181,207	15,538,120	1,552,719,327
Participating Organizations Expenditure	1,528,844,974	18,330,813	1,547,175,787
<b>Balance of Funds with Participating Organizations</b>	<b>8,336,233</b>	<b>(2,792,693)</b>	<b>5,543,540</b>

## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2024**.

The **Sudan Humanitarian Fund** is currently being financed by **16** contributors<sup>1</sup>, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2024** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2024**.

**Table 2. Contributions, as of 31 December 2024 (in US Dollars)**

Contributors	Total Commitments	Total Deposits
Government of Spain (Agencia Española de Cooperación Internacional para el Desarrollo)	44,679,390	44,679,390
Government of Australia (Former AusAID)	6,184,000	6,184,000
Government of Canada	11,674,146	11,674,146
Government of Denmark	37,129,461	37,129,461
Government of Estonia	240,152	240,152
Government of Germany	67,699,607	67,699,607
Government of Ireland	17,002,476	17,002,476
Government of Italy	579,374	579,374
Government of Netherlands	203,256,259	203,256,259
Government of Norway	156,738,136	156,738,136
Government of Republic of Korea	2,050,000	2,050,000
Government of Spain	3,833,100	3,833,100
Government of Switzerland	10,819,598	10,819,598
Government of the United Kingdom (Foreign, Commonwealth & Development Office)	25,389,040	25,389,040
Government of the United Kingdom (Former DFID)	668,995,040	668,995,040
Government of Ireland (Irish Aid)	51,289,744	51,289,744
Government of Sweden (Sida)	202,016,539	202,016,539
UN Foundation/UN Partnership Office	17,745	17,745
Government of USA (USAID)	46,610,000	46,610,000
<b>Grand Total</b>	<b>1,556,203,806</b>	<b>1,556,203,806</b>

<sup>1</sup> In case of contributions from different departments in the same Government, the contributions appear as separate in the financial report according to donors' indications, but are considered as a single contributor for purposes of the narrative report.

### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2024**, Fund earned interest amounts to US\$ **9,885,449**.

Interest received from Participating Organizations amounts to US\$ **2,587,628**, bringing the cumulative interest received to US\$ **12,473,077**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2024 (in US Dollars)**

Interest Earned	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total
<b>Administrative Agent</b>			
Fund Interest and Investment Income Earned	9,824,508	60,941	9,885,449
<b>Total: Fund Interest Earned</b>	<b>9,824,508</b>	<b>60,941</b>	<b>9,885,449</b>
<b>Participating Organization</b>			
FAO	1,269,741	-	1,269,741
NGO/UNDP	598,681	-	598,681
UNDP	378,176	-	378,176
UNESCO	1,622	-	1,622
UNFPA	190,361	-	190,361
UNMAS	38,070	-	38,070
UNOPS	28,810	-	28,810
UNWOMEN	16,792	-	16,792
WHO	65,376	-	65,376
<b>Total: Agency Interest Earned</b>	<b>2,587,628</b>	<b>-</b>	<b>2,587,628</b>
<b>Grand Total</b>	<b>12,412,136</b>	<b>60,941</b>	<b>12,473,077</b>

#### 4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Humanitarian Coordinator and disbursed by the Administrative Agent. As of 31 December 2024, the AA has transferred US\$ **1,604,969,509** to 18 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

**Table 4.1. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)**

Participating Organization	Prior Years up to 31-Dec-2023			Financial Year Jan-Dec-2024			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	107,349,489	(4,048,776)	103,300,713	-	-	-	107,349,489	(4,048,776)	103,300,713
ILO	500,000	(1,486)	498,514	-	-	-	500,000	(1,486)	498,514
IOM	59,414,279	(222,629)	59,191,650	-	-	-	59,414,279	(222,629)	59,191,650
NGO/OCHA	187,916,241	-	187,916,241	13,859,513	-	13,859,513	201,775,754	-	201,775,754
NGO/UNDP	568,011,234	(34,681,766)	533,329,468	-	-	-	568,011,234	(34,681,766)	533,329,468
OCHA	43,041,899	(5,715,100)	37,326,799	-	(313,972)	(313,972)	43,041,899	(6,029,072)	37,012,827
UNAIDS	67,179	(67,179)	-	-	-	-	67,179	(67,179)	-
UNDP	25,889,201	(1,378,085)	24,511,116	-	-	-	25,889,201	(1,378,085)	24,511,116
UNEP	368,669	-	368,669	-	-	-	368,669	-	368,669
UNESCO	300,000	(3,030)	296,970	-	-	-	300,000	(3,030)	296,970
UNFPA	27,901,258	(303,067)	27,598,191	-	-	-	27,901,258	(303,067)	27,598,191
UNHCR	95,966,677	-	95,966,677	-	-	-	95,966,677	-	95,966,677
UNICEF	229,786,453	(1,741,608)	228,044,845	500,002	(7,414)	492,588	230,286,455	(1,749,022)	228,537,433
UNMAS	16,654,352	(588,813)	16,065,539	-	-	-	16,654,352	(588,813)	16,065,539
UNOPS	9,502,707	(671,873)	8,830,834	-	-	-	9,502,707	(671,873)	8,830,834
UNWOMEN	719,680	(129,913)	589,767	-	-	-	719,680	(129,913)	589,767
WFP	138,656,080	(2,063,790)	136,592,290	-	-	-	138,656,080	(2,063,790)	136,592,290
WHO	77,064,606	(311,680)	76,752,926	1,499,990	-	1,499,990	78,564,596	(311,680)	78,252,916
<b>Grand</b>	<b>1,589,110,004</b>	<b>(51,928,797)</b>	<b>1,537,181,207</b>	<b>15,859,505</b>	<b>(321,386)</b>	<b>15,538,120</b>	<b>1,604,969,509</b>	<b>(52,250,183)</b>	<b>1,552,719,327</b>



## 4.2 Transfer by Cluster

Table 4.2 shows the total Net Funded Amount by Cluster. The **Sudan Humanitarian Fund** has the following 18 thematic areas as listed in the table below.

**Table 4.2 Cumulative net funded amount by Cluster as of 31 December 2024 (in US Dollars)**

Cluster	Cumulative Net Funded Amount
Basic Infrastructure Settlement	2,674,702
Common Services & Coordination	33,774,087
Direct Cost Budget	11,523,171
Education	43,026,125
Emergency Reserve	38,133,014
Food Security and Livelihoods	75,523,767
Govt Infras & Econ Recovery	1,896,261
Health	98,396,294
Logistics	20,157,099
Mine Action	5,318,436
Multisectoral	222,151,106
NFIs and Emergency Shelter	45,039,864
Nutrition	54,414,894
Protection	52,412,562
Refugee Multi-Cluster	29,085,863
Return and Early Reintegration	10,009,170
Sudan CHF	726,881,180
Water, Sanitation and Hygiene	82,301,732
<b>Total:</b>	<b>1,552,719,327</b>

## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2024** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/hsd20>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2024**, US\$ **15,538,120** was net funded to Participating Organizations, and US\$ **18,330,813** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **1,552,719,327** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 1,547,175,787**. This equates to an overall Fund expenditure delivery rate of **99.64** percent.

Further detail on the net funded amounts, expenditures reported and the financial delivery rates by Participating Organization by project/Joint Programme can be found in Annex 1

**Table 5.1. Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2024 (in US Dollars)**

Participating Organization	Current Year Jan-Dec-2024		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
FAO			103,300,713	103,021,265	99.73
ILO			498,514	498,514	100.00
IOM	0	262,906	59,191,650	59,058,429	99.77
NGO/OCHA	13,859,513	14,187,689	201,775,754	197,688,612	97.97
NGO/UNDP	0	0	533,329,468	533,898,946	100.11
OCHA	(313,972)	0	37,012,827	37,012,827	100.00
UNDP			24,511,116	23,911,867	97.56
UNEP			368,669	349,094	94.69
UNESCO			296,970	296,970	100.00
UNFPA			27,598,191	27,598,191	100.00
UNHCR	0	1,676,696	95,966,677	95,592,257	99.61
UNICEF	492,588	500,002	228,537,433	228,537,433	100.00
UNMAS			16,065,539	16,065,539	100.00
UNOPS			8,830,834	8,830,834	100.00
UNWOMEN			589,767	573,264	97.20
WFP			136,592,290	135,988,833	99.56
WHO	1,499,990	1,703,520	78,252,916	78,252,913	100.00
<b>Total</b>	<b>15,538,120</b>	<b>18,330,813</b>	<b>1,552,719,327</b>	<b>1,547,175,787</b>	<b>99.64</b>

**Table 5.1.2. Expenditure with breakdown by Cluster (in US Dollars)**

Cluster	Current Year Jan-Dec-2024		Cumulative Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
Sudan (the)					
Basic Infrastructure Settlemnt			2,674,702	2,674,702	100.00
Common Services & Coordination	0	6,691	33,774,087	33,772,460	100.00
Direct Cost Budget	(313,972)	0	11,523,171	11,523,171	100.00
Education	0	(28,165)	43,026,125	42,984,940	99.90
Emergency Reserve			38,133,014	38,133,014	100.00
Food Security and Livelihoods	0	(14,319)	75,523,767	75,278,583	99.68
Govt Infrs & Econ Recovery			1,896,261	1,896,261	100.00
Health	4,186,946	4,022,496	98,396,294	98,128,222	99.73
Logistics			20,157,099	20,157,099	100.00
Mine Action			5,318,436	5,318,436	100.00
Multisectoral	8,736,354	9,893,848	222,151,106	218,713,450	98.45
NFIs and Emergency Shelter	2,000,000	1,675,314	45,039,864	44,633,032	99.10
Nutrition	415,917	418,581	54,414,894	53,914,397	99.08
Protection	518,713	584,549	52,412,562	52,459,092	100.09
Refugee Multi-Cluster	0	6,081	29,085,863	29,947,355	102.96
Return and Early Reintegration			10,009,170	10,008,732	100.00
Sudan CHF			726,881,180	725,932,949	99.87
Water, Sanitation and Hygiene	1,994,162	1,757,790	82,301,732	81,691,946	99.26
Total	17,538,120	18,322,867	1,552,719,327	1,547,167,841	99.64
Unidentified					
Multisectoral	0	7,946	0	7,946	
Total	0	7,946	0	7,946	#Error
Grand Total	17,538,120	18,330,813	1,552,719,327	1,547,175,787	99.64

## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2024 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Total	
Supplies, Commodities, Equipment and Transport (Old)	137,500,672	-	137,500,672	9.42
Personnel (Old)	105,235,356	-	105,235,356	7.21
Training of Counterparts (Old)	7,324,150	-	7,324,150	0.50
Contracts (Old)	68,254,153	-	68,254,153	4.68
Other direct costs (Old)	451,987,878	-	451,987,878	30.96
Staff & Personnel Cost	46,094,810	304,942	46,399,751	3.18
Supplies, commodities and materials	86,513,374	2,020,179	88,533,554	6.06
Equipment, vehicles, furniture and depreciation	8,118,805	1,046	8,119,851	0.56
Contractual Services Expenses	43,590,976	1,296,291	44,887,266	3.07
Travel	5,667,550	56,650	5,724,200	0.39
Transfers and Grants	495,576,237	13,001,556	508,577,793	34.84
General Operating	(13,720,354)	963,925	(12,756,429)	-0.87
<b>Programme Costs Total</b>	<b>1,442,143,606</b>	<b>17,644,589</b>	<b>1,459,788,194</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	86,701,369	686,224	87,387,593	5.99
<b>Grand Total</b>	<b>1,528,844,974</b>	<b>18,330,813</b>	<b>1,547,175,787</b>	<b>-</b>

**1 Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.

## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2024, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2024, US\$ **15,562,038** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **686,224** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **87,387,593** as of 31 December **2024**.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2024, US\$ 11,523,171 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2023	Financial Year Jan-Dec-2024	Cumulative	
OCHA	15,691,990	11,319,863	11,319,863	-	11,319,863	100.00
UNDP	203,308	203,308	203,308	-	203,308	100.00
<b>Grand Total</b>	<b>15,895,298</b>	<b>11,523,171</b>	<b>11,523,171</b>	<b>-</b>	<b>11,523,171</b>	<b>100.00</b>

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

# **Sudan Humanitarian Fund**

## **Annex to Financial Report**

## Annex. EXPENDITURE BY PROJECT GROUPED BY CLUSTER

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Cluster by project/ joint programme and Participating Organization.

**Table Annex. Expenditure by Project within Cluster**

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Sudan CHF</b>						
00065341 Sudan CHF - 2008	FAO	Operationally Closed	15,176,893	13,680,291	14,391,317	105.20
00065341 Sudan CHF - 2008	ILO	Operationally Closed	500,000	498,514	498,514	100.00
00065341 Sudan CHF - 2008	IOM	Operationally Closed	9,073,520	9,073,520	9,073,520	100.00
00065341 Sudan CHF - 2008	OCHA	Operationally Closed	3,189,654	3,189,654	3,189,654	100.00
00065341 Sudan CHF - 2008	UNDP	Operationally Closed	7,137,492	7,094,996	6,877,385	96.93
00065341 Sudan CHF - 2008	UNEP	Operationally Closed	168,669	168,669	159,714	94.69
00065341 Sudan CHF - 2008	UNFPA	Operationally Closed	2,540,000	2,507,681	2,507,681	100.00
00065341 Sudan CHF - 2008	UNHCR	Operationally Closed	8,652,697	8,652,697	8,652,697	100.00
00065341 Sudan CHF - 2008	UNICEF	Operationally Closed	26,245,412	25,967,514	25,967,514	100.00
00065341 Sudan CHF - 2008	UNMAS	Operationally Closed	3,099,629	3,000,838	3,000,838	100.00
00065341 Sudan CHF - 2008	UNOPS	Operationally Closed	351,540	351,540	351,540	100.00
00065341 Sudan CHF - 2008	UNWOMEN	Operationally Closed	576,000	576,000	559,497	97.13
00065341 Sudan CHF - 2008	WFP	Operationally Closed	21,465,440	19,563,923	19,360,466	98.96
00065341 Sudan CHF - 2008	WHO	Operationally Closed	6,170,006	6,071,889	6,071,889	100.00
00070597 Sudan CHF - 2006	FAO	Operationally Closed	14,995,337	14,995,337	14,495,312	96.67
00070597 Sudan CHF - 2006	NGO/UNDP	Operationally Closed	317,026	-	-	-
00070597 Sudan CHF - 2006	OCHA	Operationally Closed	8,768,074	8,768,074	8,768,074	100.00
00070597 Sudan CHF - 2006	UNDP	Operationally Closed	6,052,954	6,052,954	6,413,730	105.96
00070597 Sudan CHF - 2006	UNFPA	Operationally Closed	2,560,000	2,560,000	2,560,000	100.00
00070597 Sudan CHF - 2006	UNHCR	Operationally Closed	16,834,773	16,834,773	16,834,773	100.00
00070597 Sudan CHF - 2006	UNICEF	Operationally Closed	36,580,874	36,580,874	36,580,874	100.00
00070597 Sudan CHF - 2006	UNMAS	Operationally Closed	1,843,750	1,843,750	1,843,750	100.00
00070597 Sudan CHF - 2006	WFP	Operationally Closed	36,839,483	34,937,966	34,937,966	100.00
00070597 Sudan CHF - 2006	WHO	Operationally Closed	7,074,484	7,040,436	7,040,436	100.00
00070598 Sudan CHF - 2007	FAO	Operationally Closed	15,303,154	15,111,897	14,621,448	96.75
00070598 Sudan CHF - 2007	IOM	Operationally Closed	2,100,000	2,100,000	2,100,000	100.00
00070598 Sudan CHF - 2007	NGO/UNDP	Operationally Closed	-	-	-	-
00070598 Sudan CHF - 2007	OCHA	Operationally Closed	6,650,000	6,650,000	6,650,000	100.00
00070598 Sudan CHF - 2007	UNDP	Operationally Closed	4,727,977	3,898,154	3,356,178	86.10
00070598 Sudan CHF - 2007	UNFPA	Operationally Closed	2,967,503	2,967,503	2,967,503	100.00
00070598 Sudan CHF - 2007	UNHCR	Operationally Closed	10,092,063	10,092,063	10,092,063	100.00



00070598 Sudan CHF - 2007	UNICEF	Operationally Closed	32,838,443	32,816,292	32,816,292	100.00
00070598 Sudan CHF - 2007	UNMAS	Operationally Closed	4,669,525	4,579,503	4,579,503	100.00
00070598 Sudan CHF - 2007	UNOPS	Operationally Closed	550,000	550,000	550,000	100.00
00070598 Sudan CHF - 2007	WFP	Operationally Closed	13,729,402	13,729,402	13,529,401	98.54
00070598 Sudan CHF - 2007	WHO	Operationally Closed	5,250,545	5,242,932	5,242,932	100.00
00070599 Sudan CHF 2009 - onwards	FAO	Operationally Closed	28,179,145	27,294,024	27,294,024	100.00
00070599 Sudan CHF 2009 - onwards	IOM	Operationally Closed	13,914,284	13,914,284	13,914,284	100.00
00070599 Sudan CHF 2009 - onwards	OCHA	Operationally Closed	1,950,000	1,950,000	1,950,000	100.00
00070599 Sudan CHF 2009 - onwards	UNAIDS	Operationally Closed	67,179	-	-	-
00070599 Sudan CHF 2009 - onwards	UNDP	Operationally Closed	4,130,712	3,788,136	3,588,136	94.72
00070599 Sudan CHF 2009 - onwards	UNEP	Operationally Closed	200,000	200,000	189,380	94.69
00070599 Sudan CHF 2009 - onwards	UNESCO	Operationally Closed	300,000	296,970	296,970	100.00
00070599 Sudan CHF 2009 - onwards	UNFPA	Operationally Closed	4,735,976	4,625,269	4,625,269	100.00
00070599 Sudan CHF 2009 - onwards	UNHCR	Operationally Closed	17,161,328	16,139,986	16,139,986	100.00
00070599 Sudan CHF 2009 - onwards	UNICEF	Operationally Closed	55,941,078	55,521,969	55,521,969	100.00
00070599 Sudan CHF 2009 - onwards	UNMAS	Operationally Closed	2,982,500	2,982,500	2,982,500	100.00
00070599 Sudan CHF 2009 - onwards	UNOPS	Operationally Closed	2,221,950	2,159,306	2,159,306	100.00
00070599 Sudan CHF 2009 - onwards	UNWOMEN	Operationally Closed	143,680	13,767	13,767	100.00
00070599 Sudan CHF 2009 - onwards	WFP	Operationally Closed	31,543,097	31,543,097	31,343,098	99.37
00070599 Sudan CHF 2009 - onwards	WHO	Operationally Closed	13,997,908	13,821,689	13,821,689	100.00
00072860 Sudan CHF - Managing Agent/NGO	NGO/UNDP	Operationally Closed	225,154,669	215,217,675	215,787,239	100.26
00089567 CHF SDN 2014/CorePipe/UN Agenc	FAO	Financially Closed	1,950,000	1,865,110	1,865,110	100.00
00089567 CHF SDN 2014/CorePipe/UN Agenc	UNHCR	Financially Closed	1,754,687	1,754,687	1,754,687	100.00
00089567 CHF SDN 2014/CorePipe/UN Agenc	UNICEF	Financially Closed	1,125,000	1,125,000	1,125,000	100.00
00089567 CHF SDN 2014/CorePipe/UN Agenc	WFP	Financially Closed	3,000,000	3,000,000	3,000,000	100.00
00089567 CHF SDN 2014/CorePipe/UN Agenc	WHO	Financially Closed	699,205	699,205	699,205	100.00
00094302 CHF SDN Core Pipeline 2015-1/U	FAO	Financially Closed	187,446	182,925	182,925	100.00
00094302 CHF SDN Core Pipeline 2015-1/U	UNHCR	Financially Closed	420,637	420,637	420,637	100.00
00094302 CHF SDN Core Pipeline 2015-1/U	UNICEF	Financially Closed	448,063	447,452	447,452	100.00
00094302 CHF SDN Core Pipeline 2015-1/U	WHO	Financially Closed	167,856	167,856	167,856	100.00
<b>Sudan CHF: Total</b>			<b>747,468,718</b>	<b>726,881,180</b>	<b>725,932,949</b>	<b>99.87</b>

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Emergency Reserve						

00077666 Sudan CHF - EmerRes/RER/UN	IOM	Financially Closed	5,534,361	5,476,125	5,476,125	100.00
00077666 Sudan CHF - EmerRes/RER/UN	UNHCR	Financially Closed	509,175	509,175	509,175	100.00
00077667 Sudan CHF - EmerRes/Health/UN	IOM	Financially Closed	400,000	400,000	400,000	100.00
00077667 Sudan CHF - EmerRes/Health/UN	UNFPA	Financially Closed	100,000	100,000	100,000	100.00
00077667 Sudan CHF - EmerRes/Health/UN	WHO	Financially Closed	762,554	762,554	762,554	100.00
00077668 Sudan CHF - EmerRes/Health/NGO	NGO/UNDP	Financially Closed	2,683,222	2,162,552	2,162,552	100.00
00077669 Sudan CHF - EmerRes/Nutri/NGO	NGO/UNDP	Financially Closed	1,378,740	1,023,134	1,023,134	100.00
00077893 Sudan CH - EmerRes/NFIs/NGOs	NGO/UNDP	Financially Closed	1,109,206	981,477	981,477	100.00
00078111 Sudan CHF-ER Mul/Sector MA/NGO	NGO/UNDP	Financially Closed	4,701,707	4,235,958	4,235,958	100.00
00078113 Sudan CHF - ER Protection UN	UNFPA	Financially Closed	204,080	204,080	204,080	100.00
00078113 Sudan CHF - ER Protection UN	UNHCR	Financially Closed	672,143	672,143	672,143	100.00
00078113 Sudan CHF - ER Protection UN	UNICEF	Financially Closed	147,428	147,428	147,428	100.00
00078449 Sudan CHF- ER - NFIs-UN Agency	IOM	Financially Closed	207,580	207,580	207,580	100.00
00078449 Sudan CHF- ER - NFIs-UN Agency	UNICEF	Financially Closed	224,583	-	-	-
00078449 Sudan CHF- ER - NFIs-UN Agency	WFP	Financially Closed	608,983	585,353	585,353	100.00
00078450 Sudan CHF- ER - FSLs UN Agency	FAO	Financially Closed	550,000	442,034	442,034	100.00
00078450 Sudan CHF- ER - FSLs UN Agency	WFP	Financially Closed	2,428,387	2,425,067	2,425,067	100.00
00078451 Sudan CHF - ER- WASH - MA/NGOs	NGO/UNDP	Financially Closed	1,625,847	1,566,701	1,566,701	100.00
00078954 Sudan CHF - ER - CCS - MA/NGOs	NGO/UNDP	Financially Closed	248,729	246,242	246,242	100.00
00079248 Sudan CHF- ER-Mine Actn UN Age	UNMAS	Financially Closed	1,211,582	1,211,582	1,211,582	100.00
00079249 Sudan CHF - ER -Educati-UN Age	UNICEF	Financially Closed	450,533	409,944	409,944	100.00
00079254 Sudan CHF - ER - Prote MA/ NGO	NGO/UNDP	Financially Closed	607,100	595,747	595,747	100.00
00079255 Sudan CHF - ER - FSL - MA/NGOs	NGO/UNDP	Financially Closed	816,061	807,891	807,891	100.00
00079256 Sudan CHF - ER - Educa- MA/NGO	NGO/UNDP	Financially Closed	476,568	445,155	445,155	100.00
00083989 Sudan CHF - ER - CCS UN Agency	WFP	Financially Closed	1,250,000	1,193,175	1,193,175	100.00
00083990 Sudan CHF- ER - Mine-MA/NGO	NGO/UNDP	Operationally Closed	153,355	150,933	150,933	100.00
00084474 Sudan CHF- ER - Nutrition/ UN	UNICEF	Financially Closed	249,449	249,449	249,449	100.00
00085569 ER SDN Health/2013-1/UN Agenci	WHO	Financially Closed	1,574,113	1,574,113	1,574,113	100.00
00085570 ER SDN Wash/2013-1/UN Agencies	UNICEF	Financially Closed	1,673,599	1,671,689	1,671,689	100.00
00087326 CHF SDN ER/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	1,518,570	1,422,156	1,422,156	100.00
00089568 CHF SDN 2014 Emerg/Res/UNDP-NG	NGO/UNDP	Financially Closed	791,111	733,995	733,995	100.00
00089569 CHF SDN EmergRes/2014/UN Agenc	FAO	Financially Closed	1,639,234	1,594,396	1,594,396	100.00
00089569 CHF SDN EmergRes/2014/UN Agenc	IOM	Financially Closed	100,000	100,000	100,000	100.00
00089569 CHF SDN EmergRes/2014/UN Agenc	UNFPA	Financially Closed	100,000	97,574	97,574	100.00

00089569	CHF SDN EmergRes/2014/UN Agenc	UNHCR	Financially Closed	138,972	138,972	138,972	100.00
00089569	CHF SDN EmergRes/2014/UN Agenc	UNICEF	Financially Closed	1,260,438	1,251,691	1,251,691	100.00
00089569	CHF SDN EmergRes/2014/UN Agenc	WFP	Financially Closed	100,000	83,221	83,221	100.00
00089569	CHF SDN EmergRes/2014/UN Agenc	WHO	Financially Closed	1,427,900	1,427,900	1,427,900	100.00
00093906	CHF SDN EmergRes/2014-2/UN Age UNICEF		Financially Closed	470,890	463,793	463,793	100.00
00095064	CHF SDN 2015 Emrg/Res/UNDP-NGO	NGO/UNDP	Financially Closed	457,286	362,036	362,036	100.00
<b>Emergency Reserve: Total</b>				<b>40,563,485</b>	<b>38,133,014</b>	<b>38,133,014</b>	<b>100.00</b>

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Basic Infrastructure Settlement</b>						
00077872 Sudan CHF - Basic Infrs. - UN	UNOPS	Financially Closed	133,923	113,923	113,923	100.00
00077879 Sudan CHF - Basic Infrs - NGO	NGO/UNDP	Financially Closed	3,055,501	2,560,779	2,560,779	100.00
<b>Basic Infrastructure Settlement: Total</b>			<b>3,189,424</b>	<b>2,674,702</b>	<b>2,674,702</b>	<b>100.00</b>

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Common Services &amp; Coordination</b>						
00077665 Sudan CHF - Common Services &	IOM	Operationally Closed	1,959,000	1,940,322	1,940,322	100.00
00077665 Sudan CHF - Common Services &	OCHA	Operationally Closed	3,100,000	2,694,952	2,694,952	100.00
00077665 Sudan CHF - Common Services &	UNDP	Operationally Closed	2,036,743	2,036,743	2,036,743	100.00
00077665 Sudan CHF - Common Services &	WFP	Operationally Closed	14,065,000	14,065,000	14,065,000	100.00
00077881 Sudan CHF - Com.Services - NGO	NGO/UNDP	Financially Closed	1,807,576	1,671,536	1,671,536	100.00
00085468 CHF SDN CSS/2013-1/UN	IOM	Financially Closed	850,000	850,000	850,000	100.00
00085468 CHF SDN CSS/2013-1/UN	OCHA	Financially Closed	1,298,854	874,686	874,686	100.00
00085468 CHF SDN CSS/2013-1/UN	UNDP	Financially Closed	600,000	568,972	568,972	100.00
00086354 CHF SDN CSS/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	1,264,955	910,423	910,423	100.00
00089571 CHF SDN CCS/2014/UN Agencies	IOM	Financially Closed	716,359	701,102	701,102	100.00
00089571 CHF SDN CCS/2014/UN Agencies	OCHA	Financially Closed	1,223,327	721,821	721,821	100.00
00090834 CHF SDN 2014 CCS/UNDP-NGOs	NGO/UNDP	Financially Closed	106,679	106,679	106,679	100.00
00094028 CHF SDN CCS 2015-1/UN Agencies	IOM	Financially Closed	341,207	341,207	341,207	100.00
00094028 CHF SDN CCS 2015-1/UN Agencies	OCHA	Financially Closed	1,170,000	843,777	843,777	100.00
00094273 CHF SDN CCS 2015-2/UN Agencies	IOM	Financially Closed	300,116	299,951	299,951	100.00
00100553 SHF SDN CCS 2016-1/NGOs	NGO/UNDP	Financially Closed	273,686	273,686	273,686	100.00
00100787 SHF SDN CCS 2016-1/UN Agencies	IOM	Operationally Closed	499,993	499,993	499,993	100.00
00100787 SHF SDN CCS 2016-1/UN Agencies	NGO/UNDP	Operationally Closed	32,166	-	-	-

00100787 SHF SDN CCS 2016-1/UN Agencies	UNDP	Operationally Closed	600,014	567,852	567,852	100.00
00105387 SHF SDN17-R-CCS-FAO/4744	FAO	Financially Closed	54,136	48,386	48,386	100.00
00105414 SHF SDN17-R-CCS-IOM/4740	IOM	Financially Closed	350,039	350,039	350,039	100.00
00105415 SHF SDN17-R-CCS-UNHCR/4746	UNHCR	Financially Closed	187,076	62,359	62,359	100.00
00105416 SHF SDN17-R-CCS-UNICEF/4741	UNICEF	Financially Closed	85,948	63,120	63,120	100.00
00105417 SHF SDN17-R-CCS-UNICEF/4742	UNICEF	Financially Closed	92,321	57,568	57,568	100.00
00105418 SHF SDN17-R-CCS-WHO/4743	WHO	Financially Closed	100,000	100,000	100,000	100.00
00107280 SHF SDN17-R2-CCS-WFP/6972	WFP	Financially Closed	500,000	500,000	500,000	100.00
00108180 SHF SDN 2017 UNDP-MA NGO Audit	NGO/UNDP	Operationally Closed	338,367	338,367	338,367	100.00
00113515 SUD-18/HSD20/SA3/CCS/UN/10873	IOM	Financially Closed	500,000	500,000	500,000	100.00
00125326 SUD-20/HSD20/RA3/CCS/UN/17190	IOM	Financially Closed	676,882	676,882	676,882	100.00
00127966 SUD-21/RA5/CCS/UN/18738	IOM	Financially Closed	836,485	836,485	836,485	100.00
00129612 SUD-21/RA5/CCS/INGO/20227	NGO/OCHA	Operationally Closed	114,356	114,356	112,729	98.58
00133170 SHF_2016 and 2017 NGO projects	NGO/UNDP	On Going	203,308	-	-	-
00140142 CBPF-SUD-23-R-INGO-24841	NGO/OCHA	Operationally Closed	157,822	157,822	157,822	100.00
<b>Common Services &amp; Coordination: Total</b>			<b>36,442,415</b>	<b>33,774,087</b>	<b>33,772,460</b>	<b>100.00</b>

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Education</b>						
00077865 Sudan CHF - Education- UN Agen	UNHCR	Financially Closed	300,000	300,000	300,000	100.00
00077865 Sudan CHF - Education- UN Agen	UNICEF	Financially Closed	4,125,380	3,957,261	3,957,261	100.00
00077877 Sudan CHF - Education - NGOs	NGO/UNDP	Financially Closed	15,139,121	14,489,880	14,489,880	100.00
00086275 CHF SDN EDU/2013-1/UN Agencies	UNICEF	Financially Closed	1,186,700	1,186,700	1,186,700	100.00
00086355 CHF SDN EDU/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	6,318,192	5,619,298	5,619,298	100.00
00089573 CHF SDN Education/2014/UN Agen	UNICEF	Financially Closed	604,823	604,823	604,823	100.00
00090837 CHF SDN 2014 Education/UNDP-NG	NGO/UNDP	Financially Closed	5,103,332	5,015,898	5,015,898	100.00
00094032 CHF SDN Education 2015-1/UN Ag	UNICEF	Financially Closed	464,984	464,984	464,984	100.00
00094288 CHF SDN 2015 Education-ER/UN A	UNICEF	Financially Closed	161,024	161,024	161,024	100.00
00095054 CHF SDN 2015 Educat/UNDP-NGOs	NGO/UNDP	Financially Closed	2,111,943	2,036,645	2,036,645	100.00
00097242 CHF SDN 2015-2 Educat/UNDP-NGO	NGO/UNDP	Operationally Closed	951,833	942,954	942,954	100.00
00099027 CHF SDN Education 2016-1/UN Ag	UNICEF	On Going	570,000	-	-	-
00099053 CHF SDN 2016 Education-ER-1/UN	UNICEF	Financially Closed	81,453	81,453	81,453	100.00
00100554 SHF SDN Education 2016-1/NGOs	NGO/UNDP	Operationally Closed	1,406,495	1,201,715	1,201,715	100.00
00100788 SHF SDN Education 2016-1/UN Ag	UNICEF	Financially Closed	570,000	569,741	569,741	100.00

00105473 SHF SDN 2017 UNDP-DRC-4930	NGO/UNDP	Financially Closed	641,802	563,869	563,869	100.00
00105493 SHF SDN 2017 UNDP-PBA-4871	NGO/UNDP	Financially Closed	217,579	217,530	217,530	100.00
00105497 SHF SDN 2017 UNDP-SC-4849	NGO/UNDP	Financially Closed	475,464	439,252	439,252	100.00
00110096 SUD18//SA2/E/NGO/7803	NGO/UNDP	Financially Closed	220,169	220,169	220,169	100.00
00110097 SUD18//SA2/E/NGO/8012	NGO/UNDP	Financially Closed	216,162	216,162	216,162	100.00
00110202 SUD-18/HSD20/SA2/E/INGO/8053	NGO/UNDP	Financially Closed	299,476	277,286	277,286	100.00
00110341 SUD-18/SA2/E/INGO/8219	NGO/UNDP	Financially Closed	363,200	290,903	290,903	100.00
00116582 SUD-19/HSD20/SA1/E/INGO/12985	NGO/UNDP	Financially Closed	602,992	459,926	459,926	100.00
00116583 SUD-19/HSD20/SA1/E/INGO/12988	NGO/UNDP	Financially Closed	233,336	233,336	233,336	100.00
00118142 SUD-19/HSD20/RE/E/UN/14146	UNICEF	Operationally Closed	500,289	500,289	500,289	100.00
00118457 SUD-19/HSD20/SA2/E/INGO/14131	NGO/UNDP	Financially Closed	431,919	431,310	431,310	100.00
00118459 SUD-19/HSD20/SA2/E/INGO/14139	NGO/UNDP	Financially Closed	432,280	427,488	427,488	100.00
00118587 SUD-19/HSD20/SA2/E/INGO/14165	NGO/UNDP	Operationally Closed	481,553	480,450	480,450	100.00
00124930 SUD-20/HSD20/RA2/E/UN/17604	UNICEF	Financially Closed	799,981	789,854	789,854	100.00
00129102 SUD-21/HSD20/SA1/E/INGO/19266	NGO/OCHA	Operationally Closed	329,735	329,735	288,550	87.51
00133594 SUD-22/HSD20/RA4/E/INGO/23397	NGO/OCHA	Operationally Closed	308,835	308,835	308,835	100.00
00134367 SUD-22/HSD20/RA6/E/INGO/24315	NGO/OCHA	Operationally Closed	207,354	207,354	207,354	100.00
<b>Education: Total</b>			<b>45,857,407</b>	<b>43,026,125</b>	<b>42,984,940</b>	<b>99.90</b>

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Food Security and Livelihoods</b>						
00077661 Sudan CHF - FSL - UN	FAO	Financially Closed	11,222,918	11,080,127	11,080,127	100.00
00077661 Sudan CHF - FSL - UN	UNHCR	Financially Closed	1,432,515	1,432,515	1,432,515	100.00
00077661 Sudan CHF - FSL - UN	WFP	Financially Closed	2,000,000	2,000,000	2,000,000	100.00
00077883 Sudan CHF - FSL - NGO	NGO/UNDP	Financially Closed	16,458,305	15,181,328	15,181,328	100.00
00085535 CHF SDN FSL/2013-1/UN Agencies	FAO	Financially Closed	4,808,813	4,703,646	4,703,646	100.00
00085535 CHF SDN FSL/2013-1/UN Agencies	UNHCR	Financially Closed	358,537	358,537	358,537	100.00
00086356 CHF SDN FSL/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	5,256,536	5,076,187	5,076,187	100.00
00089572 CHF SDN FSL/2014/UN Agencies	FAO	Financially Closed	703,250	701,553	701,553	100.00
00090835 CHF SDN 2014 FSL/UNDP-NGOs	NGO/UNDP	Financially Closed	3,234,987	3,234,987	3,234,987	100.00
00094037 CHF SDN FSL 2015-1/UN Agencies	FAO	Financially Closed	1,162,500	1,113,421	1,113,421	100.00
00094281 CHF SDN FSL 2015-2/UN Agencies	FAO	Financially Closed	1,200,000	1,197,038	1,197,038	100.00
00095053 CHF SDN 2015 FSL/UNDP-NGOs	NGO/UNDP	Financially Closed	3,019,954	2,660,997	2,660,997	100.00
00099032 CHF SDN FSL 2016-1/UN Agencies	FAO	Financially Closed	852,000	-	-	-



00099058	CHF SDN 2016 FSL-ER-1/UN Agenc	FAO	Financially Closed	79,672	77,745	77,745	100.00
00100559	SHF SDN FSL 2016-1/NGOs	NGO/UNDP	Operationally Closed	2,126,903	1,998,943	1,998,943	100.00
00100793	SHF SDN FSL 2016-1/UN Agencies	FAO	Financially Closed	852,000	782,645	782,645	100.00
00105181	SHF SDN17-FSL-FAO/4789	FAO	Financially Closed	420,004	409,283	409,283	100.00
00105485	SHF SDN 2017 UNDP-MCS-4783	NGO/UNDP	Financially Closed	524,300	509,599	509,599	100.00
00105491	SHF SDN 2017 UNDP-PA-4848	NGO/UNDP	Financially Closed	544,107	544,107	544,107	100.00
00107484	SHFSUD 2017 MCS -6955	NGO/UNDP	Financially Closed	749,000	641,076	641,076	100.00
00108100	SUD17 VSF-6933	NGO/UNDP	Financially Closed	1,283,923	1,270,737	1,270,737	100.00
00108105	SHF SDN-FSL-WFP/7337	WFP	Financially Closed	750,244	693,021	693,021	100.00
00109976	SUD18/SA2/FSL/INGO/7820	NGO/UNDP	Financially Closed	540,235	425,385	425,385	100.00
00110017	SUD18/SA2/FSL/INGO/7830	NGO/UNDP	Financially Closed	270,175	269,613	269,613	100.00
00110018	SUD18/SA2/FSL/INGO/7865	NGO/UNDP	Financially Closed	324,210	323,425	323,425	100.00
00110098	SUD18/SA2/FSL/INGO/8037	NGO/UNDP	Financially Closed	270,175	269,925	269,925	100.00
00110099	SUD18/SA2/FSL/INGO/8803	NGO/UNDP	Operationally Closed	432,280	432,280	432,280	100.00
00110328	SUD-18/SA2/FSL/UN/8022	FAO	Financially Closed	500,000	428,671	428,671	100.00
00116586	SUD-19/HSD20/SA1/FSL/INGO/1284	NGO/UNDP	Financially Closed	295,291	295,291	295,291	100.00
00116587	SUD-19/HSD20/SA1/FSL/INGO/12854	NGO/UNDP	Financially Closed	227,190	227,190	227,190	100.00
00116588	SUD-19/HSD20/SA1/FSL/INGO/12858	NGO/UNDP	Financially Closed	231,270	231,270	231,270	100.00
00116589	SUD-19/HSD20/SA1/FSL/INGO/1298	NGO/UNDP	Financially Closed	601,561	601,561	601,561	100.00
00116590	SUD-19/HSD20/SA1/FSL/INGO/1300	NGO/UNDP	Financially Closed	339,797	338,240	338,240	100.00
00118143	SUD-19/HSD20/RE/FSL/INGO/14060	NGO/UNDP	Financially Closed	216,140	215,211	215,211	100.00
00118656	SUD-19/HSD20/RE/FSL/UN/14240	WFP	Financially Closed	750,011	750,011	750,011	100.00
00120600	SUD-20/HSD20/RE/FSL/UN/15049	FAO	Financially Closed	1,004,175	943,487	943,487	100.00
00121870	SUD-20/HSD20/RE/FSL/UN/15715	FAO	Financially Closed	2,400,000	1,924,329	1,924,329	100.00
00123634	SUD-20/HSD20/SA1/FSL/UN/16511	FAO	Financially Closed	400,000	358,957	358,957	100.00
00123678	SUD-20/HSD20/SA1/FSL/INGO/16060	NGO/OCHA	Operationally Closed	412,166	412,166	411,461	99.83
00123679	SUD-20/HSD20/SA1/FSL/16092	NGO/OCHA	Operationally Closed	802,736	802,736	795,270	99.07
00123680	SUD-20/HSD20/SA1/FSL/16111	NGO/OCHA	Operationally Closed	526,971	526,971	483,014	91.66
00123681	SUD-20/HSD20/SA1/FSL/16151	NGO/OCHA	Operationally Closed	514,047	514,047	514,541	100.10
00123682	SUD-20/HSD20/SA1/FSL/16531	NGO/OCHA	Operationally Closed	821,102	821,102	821,102	100.00
00123798	SUD-20/HSD20/SA1/FSL/INGO/1652	NGO/OCHA	Operationally Closed	359,914	359,914	318,517	88.50
00123801	SUD-20/HSD20/SA1/FSL/INGO/16543	NGO/OCHA	Operationally Closed	462,794	462,794	462,089	99.85
00125402	SUD-20/HSD20/RA2/FSL/UN/17605	FAO	Financially Closed	3,799,987	3,612,867	3,612,867	100.00
00125440	SUD-20/HSD20/RA5/FSL/ING/17951	NGO/OCHA	Operationally Closed	1,490,652	1,490,652	1,413,250	94.81

00126939	SUD-21/HSD20/RA2/FSL/UN/18069	FAO	Financially Closed	115,000	112,103	112,103	100.00
00129409	SUD-21/ RA1/FSL/NGO/20216	NGO/OCHA	Operationally Closed	513,912	513,912	513,912	100.00
00129410	SUD-21/ RA1/FSL/INGO/20217	NGO/OCHA	Operationally Closed	514,047	514,047	440,003	85.60
00130930	SUD-21/RA11/FSL/NGO/21414	NGO/OCHA	Operationally Closed	412,174	412,174	412,174	100.00
00131823	SUD-22/RA1/FSL/INGO/21583	NGO/OCHA	Operationally Closed	648,618	648,618	648,618	100.00
00131829	SUD-22//RA1/FSL/INGO/21716	NGO/OCHA	Operationally Closed	617,327	617,327	617,327	100.00
<b>Food Security and Livelihoods: Total</b>				<b>79,854,425</b>	<b>75,523,767</b>	<b>75,278,583</b>	<b>99.68</b>

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Health</b>							
00077863	Sudan CHF - Health - UN	UNFPA	Financially Closed	2,836,348	2,792,247	2,792,247	100.00
00077863	Sudan CHF - Health - UN	UNICEF	Financially Closed	4,658,291	4,607,587	4,607,587	100.00
00077863	Sudan CHF - Health - UN	WHO	Financially Closed	10,028,566	9,998,874	9,998,874	100.00
00077884	Sudan CHF - Health - NGOs	NGO/UNDP	Financially Closed	16,806,143	15,827,811	15,827,811	100.00
00084950	CHF SDN Health/2013-1/UN Agenc	UNFPA	Financially Closed	300,000	291,424	291,424	100.00
00084950	CHF SDN Health/2013-1/UN Agenc	UNICEF	Financially Closed	370,000	357,145	357,145	100.00
00084950	CHF SDN Health/2013-1/UN Agenc	WHO	Financially Closed	3,060,000	3,060,000	3,060,000	100.00
00086358	CHF SDN Health/2013-1/UNDP-NGO	NGO/UNDP	Financially Closed	4,044,600	3,852,000	3,852,000	100.00
00089574	CHF SDN Health/2014/UN Agencie	UNFPA	Financially Closed	595,472	395,472	395,472	100.00
00089574	CHF SDN Health/2014/UN Agencie	UNICEF	Financially Closed	710,493	710,493	710,493	100.00
00089574	CHF SDN Health/2014/UN Agencie	WHO	Financially Closed	1,867,942	1,867,942	1,867,942	100.00
00090839	CHF SDN 2014 Health/UNDP-NGOs	NGO/UNDP	Financially Closed	3,895,347	3,825,332	3,825,332	100.00
00093910	CHF SDN Health/2014-2/UN Agenc	UNFPA	Financially Closed	200,000	200,000	200,000	100.00
00094033	CHF SDN Health 2015-1/UN Agenc	UNFPA	Financially Closed	150,000	149,515	149,515	100.00
00094033	CHF SDN Health 2015-1/UN Agenc	UNICEF	Financially Closed	200,008	200,008	200,008	100.00
00094033	CHF SDN Health 2015-1/UN Agenc	WHO	Financially Closed	1,104,348	1,104,348	1,104,348	100.00
00094276	CHF SDN Health 2015-2/UN Agenc	IOM	Financially Closed	199,979	199,979	199,979	100.00
00094276	CHF SDN Health 2015-2/UN Agenc	UNFPA	Financially Closed	725,000	724,459	724,459	100.00
00094276	CHF SDN Health 2015-2/UN Agenc	UNICEF	Financially Closed	2,407,991	2,395,990	2,395,990	100.00
00094276	CHF SDN Health 2015-2/UN Agenc	WHO	Financially Closed	2,066,990	2,066,990	2,066,990	100.00
00094289	CHF SDN 2015 Health-ER/UN Agen	UNICEF	Financially Closed	275,006	275,006	275,006	100.00
00094289	CHF SDN 2015 Health-ER/UN Agen	WHO	Financially Closed	829,084	829,084	829,084	100.00
00095055	CHF SDN 2015 Health/UNDP-NGOs	NGO/UNDP	Financially Closed	3,302,115	3,178,181	3,178,181	100.00
00097243	CHF SDN 2015-2 Health/UNDP-NGO	NGO/UNDP	Financially Closed	847,432	847,431	847,431	100.00

00099028 CHF SDN Health 2016-1/UN Agenc	UNICEF	On Going	295,653	-	-	-
00099028 CHF SDN Health 2016-1/UN Agenc	WHO	On Going	602,260	-	-	-
00099054 CHF SDN 2016 Health-ER-1/UN Ag	WHO	Financially Closed	85,600	85,600	85,600	100.00
00099065 CHF SDN 2016 Health-ER-2/UN Ag	UNICEF	Financially Closed	320,257	320,257	320,257	100.00
00099065 CHF SDN 2016 Health-ER-2/UN Ag	WHO	Financially Closed	510,287	510,287	510,287	100.00
00100555 SHF SDN Health 2016-1/NGOs	NGO/UNDP	Operationally Closed	3,928,359	3,583,135	3,583,135	100.00
00100789 SHF SDN Health 2016-1/UN Agenc	UNICEF	Financially Closed	295,653	295,653	295,653	100.00
00100789 SHF SDN Health 2016-1/UN Agenc	WHO	Financially Closed	602,260	602,260	602,260	100.00
00105190 SHF SDN17-H-UNFPA/4759	UNFPA	Financially Closed	326,890	326,603	326,603	100.00
00105196 SHF SDN17-N-WHO/4876	WHO	Financially Closed	702,128	702,128	702,128	100.00
00105461 SHF SDN 2017 UNDP-ARC-4754	NGO/UNDP	Financially Closed	504,290	504,290	504,290	100.00
00105471 SHF SDN 2017 UNDP-CW-4788	NGO/UNDP	Financially Closed	284,936	260,014	260,014	100.00
00105478 SHF SDN 2017 UNDP-KPHF-4804	NGO/UNDP	Financially Closed	516,210	462,710	462,710	100.00
00105487 SHF SDN 2017 UNDP-NCA-4792	NGO/UNDP	Financially Closed	394,555	294,125	294,125	100.00
00105492 SHF SDN 2017 UNDP-PANCARE-4841	NGO/UNDP	Operationally Closed	286,031	266,226	266,226	100.00
00105504 SHF SDN 2017 UNDP-WR-4775	NGO/UNDP	Financially Closed	479,531	424,051	424,051	100.00
00105806 SHF SDN 2017 UNDP-GAH-6247	NGO/UNDP	Financially Closed	265,736	264,374	264,374	100.00
00105807 SHF SDN 2017 UNDP-GOAL-6249	NGO/UNDP	Financially Closed	535,000	535,000	535,000	100.00
00105809 SHF SDN 2017 UNDP-SC-6254	NGO/UNDP	Financially Closed	427,969	356,925	356,925	100.00
00106380 SHF-UNDP-WHO-6416	WHO	Financially Closed	449,896	449,896	449,896	100.00
00106382 SHF-UNDP-UNICEF-6415	UNICEF	Financially Closed	450,000	449,627	449,627	100.00
00106434 SHF SDN 217-CIS 6395	NGO/UNDP	Financially Closed	395,900	369,355	369,355	100.00
00106877 SHF SDN 2017 UNDP- CRS-6246	NGO/UNDP	Financially Closed	296,548	290,087	290,087	100.00
00107339 SHF SDN2017UNDP-PCO-6921	NGO/UNDP	Financially Closed	312,415	282,195	282,195	100.00
00108098 SUD17 SC-7334	NGO/UNDP	Financially Closed	107,000	107,000	107,000	100.00
00108102 SUD17 SRCS-6913	NGO/UNDP	Operationally Closed	330,292	287,836	287,836	100.00
00108103 SUD17 SRCS-6971	NGO/UNDP	Operationally Closed	369,963	335,662	335,662	100.00
00109977 SUD18/SA2/H/INGO/7785	NGO/UNDP	Financially Closed	432,280	431,938	431,938	100.00
00113555 SUD-18/HSD20/RE/H/UN/11360	UNICEF	Financially Closed	300,231	300,231	300,231	100.00
00113556 SUD-18/HSD20/RE/H/UN/11359	WHO	Financially Closed	700,000	700,000	700,000	100.00
00116216 SUD-19/HSD20/RE/H/UN/13111	WHO	Financially Closed	258,262	258,262	258,262	100.00
00116268 SUD19/HSD20/RE/H/UN/13122	UNICEF	Financially Closed	249,940	249,940	249,940	100.00
00117844 SUD-19/HSD20/RE/H/UN/13911	UNFPA	Financially Closed	200,000	200,000	200,000	100.00
00118141 SUD-19/HSD20/RE/H/UN/14147	UNFPA	Financially Closed	498,523	498,523	498,523	100.00
00118147 SUD-19/HSD20/RE/H/UN/13877	WHO	Financially Closed	300,030	300,030	300,030	100.00



00118657	SUD-19/HSD20/RE/H/INGO/14233	NGO/UNDP	Financially Closed	107,515	107,515	107,515	100.00
00120601	SUD-20/HSD20/RE/H/UN/15150	WHO	Financially Closed	495,247	495,247	495,247	100.00
00121501	SUD-20/HSD20/RE/H/UN/16016	UNFPA	Financially Closed	300,011	299,737	299,737	100.00
00121765	SUD-20/HSD20/RE/H/UN/16025	WHO	Financially Closed	1,600,005	1,600,005	1,600,005	100.00
00121933	SUD20/HSD20/RE/H/UN/16038	UNHCR	Financially Closed	500,000	500,000	500,000	100.00
00122208	SUD-20/HSD20/SA1/H/UN/16124	WHO	Financially Closed	500,000	500,000	500,000	100.00
00122221	SUD-20/HSD20/RE/H/INGO/16004	NGO/OCHA	Operationally Closed	256,054	256,054	254,427	99.36
00122222	SUD-20/HSD20/RE/H/INGO/16012	NGO/OCHA	Operationally Closed	514,013	514,013	498,549	96.99
00122223	SUD-20/HSD20/RE/H/INGO/16031	NGO/OCHA	Operationally Closed	514,047	514,047	513,342	99.86
00122224	SUD-20/HSD20/RE/H/INGO/16036	NGO/OCHA	Operationally Closed	515,458	515,458	513,342	99.59
00122225	SUD-20/HSD20/RE/H/INGO/16042	NGO/OCHA	Operationally Closed	514,047	514,047	514,541	100.10
00123067	SUD-20/HSD20/SA1/H/UN/16530	UNFPA	Financially Closed	700,002	700,002	700,002	100.00
00123688	SUD-20/HSD20/SA1/H/INGO/16054	NGO/OCHA	Operationally Closed	719,319	719,319	712,637	99.07
00123689	SUD-20/HSD20/SA1/H/INGO/16088	NGO/OCHA	Operationally Closed	717,699	717,699	716,782	99.87
00123690	SUD-20/HSD20/SA1/H/INGO/16184	NGO/OCHA	Operationally Closed	493,099	493,099	492,394	99.86
00123691	SUD-20/HSD20/SA1/H/INGO/16534	NGO/OCHA	Operationally Closed	693,714	693,714	496,858	71.62
00123806	SUD-20/HSD20/SA1/H/INGO/16485	NGO/OCHA	Operationally Closed	693,913	693,913	685,338	98.76
00123832	SUD-20/HSD20/RA2/H/INGO/17081	NGO/OCHA	Operationally Closed	219,328	219,328	217,701	99.26
00124932	SUD-20/HSD20/RA4/H/UN/17635	UNICEF	Financially Closed	1,049,501	1,049,501	1,049,501	100.00
00124935	SUD-20/HSD20/RA4/H/UN/17634	WHO	Financially Closed	1,048,577	1,048,577	1,048,577	100.00
00126981	SUD-21/HSD20/RA3/H/INGO/18488	NGO/OCHA	Operationally Closed	310,309	310,309	309,604	99.77
00128052	SUD-21/HSD20/ RA4/H/UN/19201	WHO	Financially Closed	499,097	499,097	499,097	100.00
00130519	SUD-21/HSD20/RA10/H/INGO/20977	NGO/OCHA	Operationally Closed	777,832	777,832	777,832	100.00
00130520	SUD-21/HSD20/RA8/H/INGO/20985	NGO/OCHA	Operationally Closed	309,761	309,761	309,761	100.00
00132252	SUD-21/HSD20/RA8/H/INGO/21458	NGO/OCHA	Operationally Closed	770,994	770,994	765,116	99.24
00134366	SUD-22/HSD20/RA6/H/INGO/24310	NGO/OCHA	Operationally Closed	412,162	412,162	412,162	100.00
00134374	SUD-22/HSD20/RA6/H/INGO/24311	NGO/OCHA	Operationally Closed	310,305	310,305	305,603	98.48
00140241	CBPF-SUD-23-R-INGO-25607	NGO/OCHA	On Going	3,606,077	3,606,077	3,598,131	99.78
00140537	CBPF-SUD-23-R-UN-27180	WHO	Operationally Closed	1,499,990	1,499,990	1,499,989	100.00
00140547	CBPF-SUD-23-R-INGO-27276	NGO/OCHA	On Going	2,064,021	2,064,021	2,056,075	99.62
00140585	CBPF-SUD-23-R-INGO-27182	NGO/OCHA	Operationally Closed	622,934	622,934	616,823	99.02
Health: Total				101,831,075	98,396,294	98,128,222	99.73

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
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Logistics							
00077867 Sudan CHF - Logistics - UN	IOM	Financially Closed	2,518,040	2,518,040	2,518,040	100.00	
00077867 Sudan CHF - Logistics - UN	UNOPS	Financially Closed	5,395,294	5,204,330	5,204,330	100.00	
00077886 Sudan CHF - Logistics - NGOs	NGO/UNDP	Financially Closed	449,454	438,540	438,540	100.00	
00085534 CHF SDN LET/2013-1/UN Agencies	IOM	Financially Closed	50,000	50,000	50,000	100.00	
00085534 CHF SDN LET/2013-1/UN Agencies	UNHCR	Financially Closed	600,000	600,000	600,000	100.00	
00085534 CHF SDN LET/2013-1/UN Agencies	WFP	Financially Closed	5,400,000	5,395,504	5,395,504	100.00	
00089575 CHF SDN LET/2014/UN Agencies	UNHCR	Financially Closed	250,685	250,685	250,685	100.00	
00094267 CHF SDN LET 2015-1/UN Agencies	WFP	Financially Closed	2,500,000	2,500,000	2,500,000	100.00	
00094284 CHF SDN LET 2015-2/UN Agencies	WFP	Financially Closed	1,216,809	1,200,000	1,200,000	100.00	
00113338 SUD-18/HSD20/RE/L/UN/10939	WFP	Financially Closed	1,000,000	1,000,000	1,000,000	100.00	
00116270 SUD19/HSD20/SA1/L/UN/12724	WFP	Financially Closed	1,000,000	1,000,000	1,000,000	100.00	
Logistics: Total			20,380,282	20,157,099	20,157,099	100.00	

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Mine Action							
00077869 Sudan CHF - Mine Action - UN	UNMAS	Financially Closed	1,491,045	1,491,045	1,491,045	100.00	
00077887 Sudan CHF - Mine Action - NGOs	NGO/UNDP	Financially Closed	2,855,448	2,607,592	2,607,592	100.00	
00086375 CHF SDN MineA/2013-1/UN Agenci	UNMAS	Financially Closed	709,121	709,121	709,121	100.00	
00086376 CHF SDN MineA/ 2013-1/UNDP-NGO	NGO/UNDP	Financially Closed	523,863	510,678	510,678	100.00	
Mine Action: Total			5,579,477	5,318,436	5,318,436	100.00	

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Multisectoral							
00081869 Sudan CHF - Multi Sector - UN	IOM	Financially Closed	540,000	460,092	460,092	100.00	
00081869 Sudan CHF - Multi Sector - UN	UNHCR	Financially Closed	1,535,670	1,535,670	1,535,670	100.00	
00081870 Sudan CHF - Multisectoral - MA	NGO/UNDP	Financially Closed	791,174	593,581	593,581	100.00	
00109966 SUD18/SA1/H-WASH/INGO/7734	NGO/UNDP	Financially Closed	680,522	680,522	680,522	100.00	
00109967 SUD18/SA1/H-WASH/INGO/8327	NGO/UNDP	Financially Closed	453,643	448,705	448,705	100.00	
00109971 SUD18/SA1/WASH-H/INGO/7718	NGO/UNDP	Financially Closed	536,788	536,788	536,788	100.00	
00109978 SUD18/SA2/H-N/INGO/7825	NGO/UNDP	Financially Closed	289,385	259,386	259,386	100.00	
00109979 SUD18/SA2/H-N/INGO/7855	NGO/UNDP	Operationally Closed	479,322	479,322	479,322	100.00	
00109980 SUD18/SA2/H-N/INGO/7798	NGO/UNDP	Financially Closed	733,877	670,819	670,819	100.00	
00109981 SUD18/SA2/H-N/INGO/7834	NGO/UNDP	Financially Closed	257,491	252,000	252,000	100.00	

00110016	SUD18/SA2/E-P/INGO/7838	NGO/UNDP	Financially Closed	550,539	443,183	443,183	100.00
00110019	SUD18/SA2/FSL-P/INGO/8168	NGO/UNDP	Financially Closed	394,148	271,688	271,688	100.00
00110020	SUD18/SA2/H-E/NGO/7846	NGO/UNDP	Financially Closed	623,168	623,168	623,168	100.00
00110021	SUD18/SA2/H-N/INGO/7861	NGO/UNDP	Financially Closed	336,895	336,895	336,895	100.00
00110095	SUD18/SA2/H-N-WASH/UN/7862	WHO	Financially Closed	643,140	643,140	643,140	100.00
00110171	SUD18/SA2/WASH-ESNFI/UN/7858	IOM	Financially Closed	510,003	510,003	510,003	100.00
00110780	SUD18/SA2/FSL-WASH/INGO/8381	NGO/UNDP	Financially Closed	1,891,100	1,879,901	1,879,901	100.00
00110782	SUD18/RE/H-N/INGO/9217	NGO/UNDP	Financially Closed	313,419	293,499	293,499	100.00
00110908	SUD-18/HSD20/RE/WASH-P/9218	NGO/UNDP	Financially Closed	626,807	550,465	550,465	100.00
00110909	SUD-18/H-N-WASHESNFIs/9210	NGO/UNDP	Financially Closed	711,106	710,505	710,505	100.00
00111112	SUD-18/HSD20/SA2/N-H/INGO/8561	NGO/UNDP	Financially Closed	1,891,224	1,786,394	1,786,394	100.00
00112348	SUD-18/HSD20/RE/H-N/INGO/10459	NGO/UNDP	Financially Closed	648,018	648,018	648,018	100.00
00112349	SUD-18/RE/WASH-ESNFIs-P/10466	NGO/UNDP	Financially Closed	483,011	407,884	407,884	100.00
00113823	SUD18/HSD20/SA3/FSL/10892	NGO/UNDP	Financially Closed	2,404,558	2,397,389	2,397,389	100.00
00113824	SUD18/HSD20/SA3/FSL/10938	NGO/UNDP	Financially Closed	1,927,572	1,535,130	1,535,130	100.00
00113825	SUD18/HSD20/SA3/FSL/10888	NGO/UNDP	Financially Closed	2,211,146	2,078,455	2,078,455	100.00
00113826	SUD18/HSD20/SA3/FSL/10933	NGO/UNDP	Financially Closed	2,404,558	2,309,135	2,309,135	100.00
00113827	SUD18/HSD20/SA3/FSL/10896	NGO/UNDP	Financially Closed	2,158,062	1,830,206	1,830,206	100.00
00113828	SUD18/HSD20/SA3/FSL/10908	NGO/UNDP	Financially Closed	2,393,616	2,340,599	2,340,599	100.00
00116529	SUD-19/HSD20/SA1/H-N/UN/13038	WHO	Financially Closed	499,983	499,983	499,983	100.00
00116585	SUD-19/HSD20/SA1/E-P/NGO/12817	NGO/UNDP	Financially Closed	432,155	431,544	431,544	100.00
00116591	SUD-19/HSD20/SA1/FSL-WASH/INGO	NGO/UNDP	Financially Closed	540,350	524,607	524,607	100.00
00116592	SUD-19/HSD20/SA1/H-N-WASH-FSL/	NGO/UNDP	Financially Closed	1,058,007	1,058,007	1,058,007	100.00
00116593	SUD-19/HSD20/SA1/H-FSL-N-WASH/	NGO/UNDP	Financially Closed	1,978,505	1,969,053	1,969,053	100.00
00116594	SUD-19/HSD20/SA1/H-N-WASH-FSL/	NGO/UNDP	Financially Closed	987,297	985,782	985,782	100.00
00116595	SUD-19/HSD20/SA1/H-N-FSL/INGO/	NGO/UNDP	Financially Closed	653,271	653,271	653,271	100.00
00116596	SUD-19/HSD20/SA1/H-N-FSL/INGO/	NGO/UNDP	Financially Closed	641,093	640,502	640,502	100.00
00116597	SUD-19/HSD20/SA1/H-N/INGO/1269	NGO/UNDP	Financially Closed	547,601	544,452	544,452	100.00
00116598	SUD-19/HSD20/SA1/H-N-P/INGO/12	NGO/UNDP	Financially Closed	648,420	635,790	635,790	100.00
00116629	SUD-19/HSD20/SA1/WASH-FSL-P/IN	NGO/UNDP	Financially Closed	1,530,754	1,404,774	1,404,774	100.00
00116630	SUD-19/HSD20/SA1/WASH-P/INGO/1	NGO/UNDP	Financially Closed	365,183	364,315	364,315	100.00
00116632	SUD-19/HSD20/SA1/WASH-FSL/INGO	NGO/UNDP	Financially Closed	790,162	712,258	712,258	100.00
00116687	SUD-19/HSD20/SA1/E-P/UN/12906	UNICEF	Financially Closed	465,644	465,644	465,644	100.00
00116689	SUD-19/HSD20/SA1/E-FSL-H-N-P/I	NGO/UNDP	Financially Closed	2,331,751	2,200,378	2,200,378	100.00

00116690	SUD-19/HSD20/SA1/FSL-WASH/INGO	NGO/UNDP	Financially Closed	604,556	578,234	578,234	100.00
00116691	SUD-19/HSD20/SA1/N-E-FSL-H-P/I	NGO/UNDP	Financially Closed	1,983,253	1,742,921	1,742,921	100.00
00117770	SUD-19/HSD20/SA1/H-N-P/13330	IOM	Financially Closed	619,974	619,974	619,974	100.00
00118148	SUD-19/HSD20/RE/H-WASH/UN/1404	WHO	Financially Closed	3,000,000	3,000,000	3,000,000	100.00
00118149	SUD-19/HSD20/RE/H-WASH/UN/1404	UNICEF	Financially Closed	2,406,916	2,384,993	2,384,993	100.00
00118517	SUD-19/HSD20/SA2/FSL-WASH-P/IN	NGO/UNDP	Financially Closed	2,390,299	623,928	623,928	100.00
00118518	SUD-19/HSD20/SA2/FSL-WASH-H-N-	NGO/UNDP	Financially Closed	3,190,900	2,621,125	2,621,125	100.00
00118521	SUD-19/HSD20/SA2/H-P-N/NGO/141	NGO/UNDP	Financially Closed	810,577	804,475	804,475	100.00
00118523	SUD-19/HSD20/SA2/H-N/INGO/1412	NGO/UNDP	Financially Closed	354,334	284,893	284,893	100.00
00118529	SUD-19/HSD20/SA2/WASH-E/INGO/1	NGO/UNDP	Financially Closed	1,230,740	1,065,355	1,065,355	100.00
00118534	SUD-19/HSD20/SA2/E-P/NGO/14164	NGO/UNDP	Financially Closed	764,929	750,732	750,732	100.00
00118536	SUD-19/HSD20/SA2/FSL-N-P-WASH/	NGO/UNDP	Financially Closed	1,018,854	909,037	909,037	100.00
00118539	SUD-19/HSD20/SA2/FSL-H-N-WASH/	NGO/UNDP	Operationally Closed	2,628,797	2,563,857	2,563,857	100.00
00118541	SUD-19/HSD20/SA2/H-N-WASH/INGO	NGO/UNDP	Financially Closed	1,695,685	1,403,356	1,403,356	100.00
00118588	SUD-19/HSD20/SA2/FSL-WASH-H-N-	NGO/UNDP	Operationally Closed	2,236,542	2,083,515	2,083,515	100.00
00118589	SUD-19/HSD20/SA2/H-N-FSL-P/ING	NGO/UNDP	Financially Closed	1,540,064	1,482,572	1,482,572	100.00
00118659	SUD-19/HSD20/SA2/H-N-WASH/INGO	NGO/UNDP	Operationally Closed	2,004,600	1,680,844	1,680,844	100.00
00118660	SUD-19/HSD20/SA2/H-N-WASH/INGO	NGO/UNDP	Operationally Closed	888,464	884,228	884,228	100.00
00118661	SUD-19/HSD20/SA2/H-N/INGO/1414	NGO/UNDP	Operationally Closed	1,000,557	988,391	988,391	100.00
00118662	SUD-19/HSD20/SA2/WASH-H-N/INGO	NGO/UNDP	Operationally Closed	2,133,635	2,119,273	2,119,273	100.00
00119332	SUD-19/HSD20/RE/WASH-FSL-E/ING	NGO/UNDP	Financially Closed	702,455	670,649	670,649	100.00
00121932	SUD20/RE/H-WASH/UN/16051	UNICEF	Financially Closed	1,599,651	1,599,651	1,599,651	100.00
00122226	SUD-20/HSD20/RE/H/INGO/16027	NGO/OCHA	Operationally Closed	514,047	514,047	514,541	100.10
00122227	SUD-20/HSD20/RE/H/INGO/16022	NGO/OCHA	Operationally Closed	819,566	819,566	746,831	91.13
00122228	SUD-20/HSD20/RE/H/INGO/16023	NGO/OCHA	Operationally Closed	804,415	804,415	684,445	85.09
00122229	SUD-20/HSD20/RE/H/INGO/16032	NGO/OCHA	Operationally Closed	259,374	259,374	254,381	98.07
00122230	SUD-20/HSD20/RE/H/INGO/16018	NGO/OCHA	Operationally Closed	515,458	515,458	514,541	99.82
00122231	SUD-20/HSD20/RE/H/INGO/16024	NGO/OCHA	Operationally Closed	922,934	922,934	911,743	98.79
00122232	SUD-20/HSD20/RE/H/INGO/16053	NGO/OCHA	Operationally Closed	514,047	514,047	471,687	91.76
00122233	SUD-20/HSD20/RE/H/INGO/16061	NGO/OCHA	Operationally Closed	513,475	513,475	767,134	149.40
00122234	SUD-20/HSD20/RE/H/INGO/16017	NGO/OCHA	Operationally Closed	515,458	515,458	513,342	99.59
00123615	SUD-20/HSD20/SA1/H-N/UN/16505	WHO	Financially Closed	1,299,891	1,299,891	1,299,891	100.00
00123683	SUD-20/HSD20/SA1/FSL-N-P/16145	NGO/OCHA	Operationally Closed	971,929	971,929	828,913	85.29
00123684	SUD-20/HSD20/SA1/FSL-N/16147	NGO/OCHA	Operationally Closed	719,112	719,112	659,739	91.74

00123685	SUD-20/HSD20/SA1/FSL-P/16226	NGO/OCHA	Operationally Closed	435,291	435,291	434,578	99.84
00123686	SUD-20/HSD20/SA1/FSL-P/16112	NGO/OCHA	Operationally Closed	535,939	535,939	533,824	99.61
00123687	SUD-20/HSD20/SA1/FSL-P/16110	NGO/OCHA	Operationally Closed	370,465	370,465	339,979	91.77
00123692	SUD-20/HSD20/SA1/H-WASH/16094	NGO/OCHA	Operationally Closed	451,813	451,813	451,108	99.84
00123695	SUD-20/SA1/WASH-ESNFIs/16594	NGO/OCHA	Operationally Closed	668,261	668,261	531,382	79.52
00123696	SUD-20/HSD20/SA1/WASH-P/16533	NGO/OCHA	Operationally Closed	581,338	581,338	298,653	51.37
00123697	SUD-20/HSD20/SA1/WASH-P/16507	NGO/OCHA	Operationally Closed	662,829	662,829	661,912	99.86
00123698	SUD-20/HSD20/SA1/WASH-P/16137	NGO/OCHA	Operationally Closed	929,210	929,210	923,017	99.33
00123802	SUD-20/HSD20/SA1/FSL-WASH-H/IN	NGO/OCHA	Operationally Closed	1,811,484	1,811,484	1,734,601	95.76
00123803	SUD-20/HSD20/SA1/FSL-WASH-N-H/	NGO/OCHA	Operationally Closed	2,376,404	2,376,404	2,145,244	90.27
00123807	SUD-20/HSD20/SA1/H-WASH-N/INGO	NGO/OCHA	Operationally Closed	2,459,713	2,459,713	2,420,049	98.39
00123810	SUD-20/HSD20/SA1/H-N/INGO/1649	NGO/OCHA	Operationally Closed	1,306,279	1,306,279	1,078,822	82.59
00123815	SUD-20/HSD20/SA1/WASH-P/NGO/16	NGO/OCHA	Operationally Closed	330,528	330,528	329,823	99.79
00123816	SUD-20/HSD20/SA1/WASH-N/INGO/1	NGO/OCHA	Operationally Closed	826,159	826,159	736,586	89.16
00123817	SUD-20/HSD20/SA1/WASH-P/NGO/16	NGO/OCHA	Operationally Closed	420,524	420,524	399,319	94.96
00123834	SUD-20/HSD20/SA1/FSL-H-N-WASH-	NGO/OCHA	Operationally Closed	2,380,510	2,380,510	3,537,389	148.60
00123835	SUD-20/HSD20/SA1/FSL-N-P/INGO/	NGO/OCHA	Operationally Closed	961,530	961,530	5,195	0.54
00123836	SUD-20/HSD20/SA1/H-WASH-FSL-N-	NGO/OCHA	Operationally Closed	2,125,976	2,125,976	2,048,248	96.34
00123837	SUD-20/HSD20/SA1/H-N-P-WASH/IN	NGO/OCHA	Operationally Closed	2,245,674	2,245,674	2,244,482	99.95
00123839	SUD-20/HSD20/SA1/H-N-P/NGO/161	NGO/OCHA	Operationally Closed	675,342	675,342	5,195	0.77
00123840	SUD-20/HSD20/SA1/H-WASH/INGO/1	NGO/OCHA	Operationally Closed	1,023,306	1,023,306	1,022,389	99.91
00123842	SUD-20/HSD20/SA1/WASH-FSL/INGO	NGO/OCHA	Operationally Closed	754,422	754,422	738,374	97.87
00124124	SUD-20/HSD20/RA2/H-WASH/UN/172	WHO	Financially Closed	500,004	500,004	500,004	100.00
00124971	SUD-20/HSD20/RA2/H-WASH/UN/176	WHO	Financially Closed	999,791	999,791	999,791	100.00
00125439	SUD-20/HSD20/RA2/WHNF/ING17857	NGO/OCHA	Operationally Closed	513,893	513,893	506,298	98.52
00125441	SUD-20/HSD20/RA5/HWP/ING/17949	NGO/OCHA	Operationally Closed	821,065	821,065	820,148	99.89
00125442	SUD-20/HSD20/RA5/H-N/INGO/1794	NGO/OCHA	Operationally Closed	515,458	515,458	348,656	67.64
00125446	SUD-20/HSD20/RA5/WHFP/IN/17955	NGO/OCHA	Operationally Closed	538,729	538,729	537,812	99.83
00125447	SUD-20/HSD20/RA5/W-P/ING/17954	NGO/OCHA	Operationally Closed	719,195	719,195	713,395	99.19
00125592	SUD-20/HSD20/ RA6/FSL-N-H-WASH	NGO/OCHA	Operationally Closed	566,559	566,559	564,444	99.63
00125593	SUD-20/HSD20/ RA6/FSL-E/INGO/1	NGO/OCHA	Operationally Closed	514,010	514,010	508,624	98.95
00125598	SUD-20/HSD20/ RA6/H-N/INGO/179	NGO/OCHA	Operationally Closed	259,374	259,374	141,831	54.68
00126053	SUD-21/HSD20/RA1/H-WASH-N-ESNF	NGO/OCHA	Operationally Closed	616,975	616,975	5,195	0.84
00126054	SUD-21/HSD20/RA1/H-WASH-P/INGO	NGO/OCHA	Operationally Closed	412,147	412,147	411,441	99.83



00127921	SUD-21/HSD20/ RA4/H-P/UN/19241	UNFPA	Financially Closed	1,407,855	1,407,855	1,407,855	100.00
00128062	SUD-21/RA4/H-WASH/UN/ 19268	UNICEF	On Going	2,700,004	2,692,590	2,692,590	100.00
00129103	SUD-21/SA1/E-WASH-P/INGO/19484	NGO/OCHA	Operationally Closed	677,099	677,099	677,096	100.00
00129106	SUD-21/SA1/H-WASH/INGO/18787	NGO/OCHA	Operationally Closed	719,035	719,035	706,232	98.22
00129107	SUD-21/HSD20/SA1/N-P/INGO/18739	NGO/OCHA	Operationally Closed	566,392	566,392	566,392	100.00
00129108	SUD-21/HSD20/SA1/P-E/INGO/19036	NGO/OCHA	Operationally Closed	705,991	705,991	705,991	100.00
00129109	SUD-21/HSD20/SA1/P-E/INGO/19473	NGO/OCHA	Operationally Closed	640,545	640,545	634,114	99.00
00129110	SUD-21/HSD20/SA1/P-E/INGO/19092	NGO/OCHA	Operationally Closed	596,440	596,440	596,440	100.00
00129111	SUD-21/SA1/P-E/INGO/19134	NGO/OCHA	Operationally Closed	892,373	892,373	892,373	100.00
00129421	SUD-21/RA6/ESNFIs-H-WASH/20146	NGO/OCHA	Operationally Closed	404,035	404,035	387,098	95.81
00129422	SUD-21/RA6/ESNFIs- WASH/20149	NGO/OCHA	Operationally Closed	366,513	366,513	366,513	100.00
00129423	SUD-21/RA6/WASH- ESNFIs/20155	NGO/OCHA	Operationally Closed	553,421	553,421	546,736	98.79
00129424	SUD-21/RA6/WASH-H/INGO/20173	NGO/OCHA	Operationally Closed	259,375	259,375	259,375	100.00
00129425	SUD-21/RA6/WASH-ESNFIs/20174	NGO/OCHA	Operationally Closed	403,812	403,812	399,075	98.83
00129432	SUD-21/SA1/E-H-N-P-WASH/19431	NGO/OCHA	Operationally Closed	2,045,329	2,045,329	2,045,329	100.00
00129433	SUD-21/SA1/H-N-P/INGO/19023	NGO/OCHA	Operationally Closed	301,141	301,141	301,141	100.00
00129434	SUD-21/HSD20/SA1/H-P/INGO/19469	NGO/OCHA	Operationally Closed	473,300	473,300	473,300	100.00
00129435	SUD-21/SA1/H-FSL-P-WASH/19240	NGO/OCHA	Operationally Closed	2,290,018	2,290,018	2,290,018	100.00
00129438	SUD-21/SA1/P-WASH-H-N/18846	NGO/OCHA	Operationally Closed	1,042,986	1,042,986	1,042,986	100.00
00129439	SUD-21/HSD20/SA1/P-H/INGO/18998	NGO/OCHA	Operationally Closed	719,073	719,073	719,073	100.00
00129441	SUD-21/SA1/WASH-ESNFIs/19446	NGO/OCHA	Operationally Closed	421,346	421,346	421,346	100.00
00129592	SUD-21/SA1/H•N•WASH•P/18925	NGO/OCHA	Operationally Closed	1,127,228	1,127,228	1,023,470	90.80
00129593	SUD-21/SA1/N•H•WASH/INGO/18899	NGO/OCHA	Operationally Closed	1,379,345	1,379,345	1,379,345	100.00
00129594	SUD-21/SA1/N•WASH•H/INGO/18779	NGO/OCHA	Operationally Closed	974,096	974,096	933,740	95.86
00129595	SUD-21/SA1/N-H/INGO/19472	NGO/OCHA	Operationally Closed	468,206	468,206	468,206	100.00
00129597	SUD-21/SA1/P-E/INGO/19148	NGO/OCHA	Operationally Closed	340,871	340,871	340,871	100.00
00129598	SUD-21/SA1/P-E/INGO/18845	NGO/OCHA	Operationally Closed	437,646	437,646	437,646	100.00
00129599	SUD-21/SA1/PESNFIs/INGO/18800	NGO/OCHA	Operationally Closed	885,935	885,935	794,020	89.63
00129600	SUD-21/SA1/WASH-EP/INGO/18828	NGO/OCHA	Operationally Closed	846,533	846,533	792,024	93.56
00129601	SUD-21/SA1/WASH-NP/INGO/18811	NGO/OCHA	Operationally Closed	867,676	867,676	867,676	100.00
00130181	SUD-21/RA9/H-N-WASH/INGO/20916	NGO/OCHA	Operationally Closed	314,304	314,304	308,980	98.31
00130182	SUD-21/RA9/H-N/INGO/21035	NGO/OCHA	Operationally Closed	880,149	880,149	880,120	100.00
00130516	SUD-21/RA9/ESNFIs-P-H/21052	NGO/OCHA	Operationally Closed	586,282	586,282	586,218	99.99
00130517	SUD-21/RA8/FSL-H-N-P-WAS/20984	NGO/OCHA	Operationally Closed	514,047	514,047	514,047	100.00

00130518	SUD-21/RA11/FSL-N-WASH/20988	NGO/OCHA	Operationally Closed	1,943,184	1,943,184	1,948,791	100.29
00130521	SUD-21/RA9/H-N-WASH/INGO/21051	NGO/OCHA	Operationally Closed	955,884	955,884	955,884	100.00
00130522	SUD-21/RA8/H-N/INGO/20907	NGO/OCHA	Operationally Closed	302,929	302,929	302,929	100.00
00130525	SUD-21/RA8/H-N-P-WASH/20983	NGO/OCHA	Operationally Closed	514,007	514,007	514,007	100.00
00130526	SUD-21/RA8/WASH-N-P/INGO/20982	NGO/OCHA	Operationally Closed	719,196	719,196	719,196	100.00
00130923	SUD-21/RA8/E-P-FSL/INGO/21394	NGO/OCHA	Operationally Closed	1,024,803	1,024,803	1,024,803	100.00
00130924	SUD-21/RA8/FSL-P/INGO/20906	NGO/OCHA	Operationally Closed	624,599	624,599	624,599	100.00
00130925	SUD-21/RA8/H-N-WASH-P/21392	NGO/OCHA	Operationally Closed	1,017,856	1,017,856	1,017,856	100.00
00130926	SUD-21/RA8/H-FSL/INGO/21407	NGO/OCHA	Operationally Closed	316,113	316,113	311,411	98.51
00130928	SUD-21/RA8/WASH-H/INGO/21395	NGO/OCHA	Operationally Closed	627,650	627,650	621,538	99.03
00130929	SUD-21/RA8/WASH-E-P/INGO/21391	NGO/OCHA	Operationally Closed	794,688	794,688	794,688	100.00
00130931	SUD-21/RA11/FSL-WASH/21406	NGO/OCHA	Operationally Closed	867,060	867,060	870,099	100.35
00130932	SUD-21/RA11/FSL-WASH/ING/21405	NGO/OCHA	Operationally Closed	1,377,204	1,377,204	1,382,475	100.38
00131816	SUD-22/RA2/ESNFIs-WASHP/21592	NGO/OCHA	Operationally Closed	1,133,581	1,133,581	1,127,037	99.42
00131817	SUD-22/HSD20/RA2/FSLWASH/21594	NGO/OCHA	Operationally Closed	361,244	361,244	361,244	100.00
00131818	SUD-22/RA2/N-H/INGO/21595	NGO/OCHA	Operationally Closed	480,044	480,044	444,582	92.61
00131819	SUD-22/RA2/N-HESNFIs/21591	NGO/OCHA	Operationally Closed	937,006	937,006	937,006	100.00
00131820	SUD-22/RA2/WASH-FSLP/21593	NGO/OCHA	Operationally Closed	1,443,603	1,443,603	1,411,119	97.75
00131827	SUD-22/RA1/FSL-N/INGO/21588	NGO/OCHA	Operationally Closed	815,939	815,939	815,939	100.00
00131828	SUD-22/RA1/N-WASH/INGO/21714	NGO/OCHA	Operationally Closed	1,023,875	1,023,875	1,020,343	99.65
00131830	SUD-22/RA1/FSL-N/INGO/21803	NGO/OCHA	Operationally Closed	361,175	361,175	361,175	100.00
00131831	SUD-22/RA1/FSL-N/INGO/21804	NGO/OCHA	Operationally Closed	668,261	668,261	668,261	100.00
00131873	SUD-22/RA1/-N-WASH/INGO/21586	NGO/OCHA	Operationally Closed	1,630,080	1,630,080	1,624,917	99.68
00132844	SUD-22/HSD20/SA1/INGO/21620	NGO/OCHA	Operationally Closed	1,332,245	1,332,245	1,332,245	100.00
00132845	SUD-22/HSD20/SA1/INGO/21857	NGO/OCHA	Operationally Closed	514,027	514,027	514,027	100.00
00132846	SUD-22/HSD20/SA1/WAS/ING/21613	NGO/OCHA	Operationally Closed	1,332,245	1,332,245	1,332,245	100.00
00132847	SUD-22/HSD20/SA1/H-INGO/21621	NGO/OCHA	Operationally Closed	872,000	872,000	872,000	100.00
00132848	SUD-22/HSD20/SA1/H-INGO/21677	NGO/OCHA	Operationally Closed	412,179	412,179	412,179	100.00
00132851	SUD-22/HSD20/SA1/P/INGO/21746	NGO/OCHA	Operationally Closed	1,152,197	1,152,197	1,152,197	100.00
00132852	SUD-22/HSD20/SA1/WASH-/21724	NGO/OCHA	Operationally Closed	1,024,803	1,024,803	1,018,692	99.40
00132853	SUD-22/HSD20/SA1/INGO/21742	NGO/OCHA	Operationally Closed	613,690	613,690	613,690	100.00
00132854	SUD-22/HSD20/SA1/INGO/21800	NGO/OCHA	Operationally Closed	724,244	724,244	724,244	100.00
00133013	SUD-22/HSD20/SA1/21661	NGO/OCHA	Operationally Closed	2,935,289	2,935,289	2,935,289	100.00
00133014	SUD-22/HSD20/SA1/N-H//21784	NGO/OCHA	Operationally Closed	880,604	880,604	880,604	100.00

00133017	SUD-22/HSD20/SA1/P-WASH/21699	NGO/OCHA	Operationally Closed	559,696	559,696	559,696	100.00
00133018	SUD-22/HSD20/SA1/P-WASH/21698	NGO/OCHA	Operationally Closed	462,870	462,870	462,870	100.00
00133019	SUD-22/HSD20/SA1/WASH-E/21851	NGO/OCHA	Operationally Closed	719,196	719,196	719,196	100.00
00133037	SUD-22/HSD20/RA4/N-WASH/UN/225	WHO	Operationally Closed	2,469,995	2,469,995	2,469,993	100.00
00133069	SUD-22/HSD20/ SA1/FSL-H-P-WASH	NGO/OCHA	Operationally Closed	3,141,369	3,141,369	3,141,369	100.00
00133070	SUD-22/HSD20/SA1/H-WASH-N-E-P/	NGO/OCHA	Operationally Closed	2,147,199	2,147,199	2,147,199	100.00
00133071	SUD-22/HSD20/SA1/H-N-WASH/INGO	NGO/OCHA	Operationally Closed	2,124,075	2,124,075	2,124,075	100.00
00133072	SUD-22/HSD20/SA1/H-P/INGO/2165	NGO/OCHA	Operationally Closed	1,944,668	1,944,668	1,944,668	100.00
00133073	SUD-22/HSD20/SA1/H-N/INGO/21659	NGO/OCHA	Operationally Closed	719,196	719,196	719,196	100.00
00133074	SUD-22/HSD20/ SA1/P-H-N/INGO/2	NGO/OCHA	Operationally Closed	1,477,348	1,477,348	1,477,348	100.00
00133075	SUD-22/HSD20/SA1/WASH-P-H-N/IN	NGO/OCHA	Operationally Closed	1,451,462	1,451,462	1,451,462	100.00
00133562	SUD-22/HSD20/SA1/FSL-21875	NGO/OCHA	Operationally Closed	418,084	418,084	418,084	100.00
00133596	SUD-22/HSD20/RA4/H-N-WAS 23379	NGO/OCHA	Operationally Closed	1,433,464	1,433,464	1,433,464	100.00
00133599	SUD-22/HSD20/RA4/WASH-H-23383	NGO/OCHA	Operationally Closed	659,849	659,849	659,849	100.00
00133600	SUD-22/HSD20/RA4/WASH-E/23378	NGO/OCHA	Operationally Closed	491,278	491,278	468,138	95.29
00133815	SUD-22/HSD20/SA1/H-WA/UN/21774	IOM	On Going	400,000	400,000	266,779	66.69
00133963	SUD-22/HSD20/RA5/W-E/INGO/23560	NGO/OCHA	Operationally Closed	513,206	513,206	513,206	100.00
00133964	SUD-22/HSD20/RA5/N-P/INGO/23561	NGO/OCHA	Operationally Closed	474,241	474,241	474,241	100.00
00134369	SUD-22//RA6/P-WASH/INGO/24312	NGO/OCHA	On Going	1,332,245	1,332,245	1,332,245	100.00
00134370	SUD-22/HSD20/RA6/WA/INGO/24314	NGO/OCHA	On Going	617,259	617,259	617,259	100.00
00140063	SUD-22/HSD20/RA7/P-ESNFIs/INGO	NGO/OCHA	On Going	922,935	922,935	925,234	100.25
00140065	SUD-22/HSD20/RA7/H-WASH/INGO/2	NGO/OCHA	Operationally Closed	1,174,343	1,174,343	1,185,044	100.91
00140066	SUD-22/HSD20/RA7/WASH-EP/INGO/	NGO/OCHA	Operationally Closed	398,124	398,124	401,734	100.91
00140067	SUD-22/HSD20/RA7/WASH-E-P/INGO	NGO/OCHA	Operationally Closed	395,245	395,245	398,828	100.91
00140068	SUD-22/HSD20/RA7/E-FSL-P/INGO/	NGO/OCHA	Operationally Closed	1,024,803	1,024,803	1,034,149	100.91
00140070	SUD-22/HSD20/RA7/H-N-WASH-P/IN	NGO/OCHA	Operationally Closed	1,016,654	1,016,654	1,025,925	100.91
00140090	SUD-22/HSD20/RA7/H-FSL/INGO/24	NGO/OCHA	Operationally Closed	273,566	273,566	276,033	100.90
00140091	SUD-22/HSD20/RA7/H-N/INGO/2437	NGO/OCHA	On Going	922,917	922,917	925,234	100.25
00140092	SUD-22/HSD20/RA7/H-WASH/INGO/2	NGO/OCHA	Operationally Closed	1,231,836	1,231,836	1,238,286	100.52
00140095	SUD-22/HSD20/RA7/WASH-H/INGO/	NGO/OCHA	Operationally Closed	598,931	598,931	604,370	100.91
00140243	CBPF-SUD-23-R-INGO-25629	NGO/OCHA	On Going	9,260,282	9,260,282	9,252,337	99.91
00140244	CBPF-SUD-23-R-INGO-25585	NGO/OCHA	Operationally Closed	1,034,145	1,034,145	1,028,029	99.41
00140507	CBPF-SUD-23-R-INGO-26863	NGO/OCHA	On Going	917,558	917,558	911,446	99.33
00140586	CBPF-SUD-23-R-INGO-27202	NGO/OCHA	Operationally Closed	914,383	914,383	908,271	99.33
00140589	CBPF-SUD-23-R-INGO-27178	NGO/OCHA	Operationally Closed	1,207,319	1,207,319	1,199,373	99.34



00140664 CBPF-SUD-23-R-INGO-27563	NGO/OCHA	On Going	798,409	798,409	792,297	99.23
00140665 CBPF-SUD-23-R-INGO-27556	NGO/OCHA	On Going	1,793,160	1,793,160	1,785,214	99.56
00140666 CBPF-SUD-23-R-INGO-27542	NGO/OCHA	On Going	1,602,552	1,602,552	1,594,606	99.50
00140667 CBPF-SUD-23-R-INGO-27517	NGO/OCHA	On Going	2,427,946	2,427,946	2,420,000	99.67
Multisectoral: Total			228,389,536	222,151,106	218,721,396	98.46

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
NFIs and Emergency Shelter						
00077664 Sudan CHF - NFIs & Emergency S	IOM	Financially Closed	4,402,722	4,402,722	4,402,722	100.00
00077664 Sudan CHF - NFIs & Emergency S	UNHCR	Financially Closed	4,844,372	4,844,372	4,844,372	100.00
00077664 Sudan CHF - NFIs & Emergency S	UNICEF	Financially Closed	3,000,000	2,981,068	2,981,068	100.00
00077664 Sudan CHF - NFIs & Emergency S	WFP	Financially Closed	200,000	200,000	200,000	100.00
00077888 Sudan CHF - NFI&Shelter - NGOs	NGO/UNDP	Financially Closed	4,618,349	3,996,792	3,996,792	100.00
00086378 CHF SDN NFI/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	2,671,688	2,548,193	2,548,193	100.00
00089579 CHF SDN NFI/2014/UN Agencies	UNHCR	Financially Closed	691,312	691,312	691,312	100.00
00090846 CHF SDN 2014 NFIs/UNDP-NGOs	NGO/UNDP	Financially Closed	2,567,669	2,567,669	2,567,669	100.00
00094036 CHF SDN NFI 2015-1/UN Agencies	IOM	Financially Closed	174,330	174,330	174,330	100.00
00094036 CHF SDN NFI 2015-1/UN Agencies	UNHCR	Financially Closed	1,674,000	1,674,000	1,674,000	100.00
00094292 CHF SDN 2015 NFI-ER/UN Agencie	UNHCR	Financially Closed	378,523	378,523	378,523	100.00
00095059 CHF SDN 2015 NFIs/UNDP-NGOs	NGO/UNDP	Financially Closed	1,001,478	853,595	853,595	100.00
00097247 CHF SDN 2015-2 NFIs/UNDP-NGOs	NGO/UNDP	Operationally Closed	848,640	831,652	831,652	100.00
00099031 CHF SDN NFI 2016-1/UN Agencies	UNHCR	On Going	1,191,489	-	-	-
00099057 CHF SDN 2016 NFI-ER-1/UN Agenc	UNHCR	Financially Closed	80,164	80,164	80,164	100.00
00100558 SHF SDN NFI 2016-1/NGOs	NGO/UNDP	Operationally Closed	1,195,820	1,106,088	1,106,088	100.00
00100792 SHF SDN NFI 2016-1/UN Agencies	UNHCR	Financially Closed	1,191,489	1,191,489	1,191,489	100.00
00105185 SHF SDN17-ESNFI-IOM/4858	IOM	Financially Closed	200,000	200,000	200,000	100.00
00105191 SHF SDN17-ESNFI-UNHCR/4796	UNHCR	Financially Closed	495,726	495,726	495,726	100.00
00105460 SHF SDN 2017 UNDP-AORD-4816	NGO/UNDP	On Going	96,300	-	-	-
00105469 SHF SDN 2017 UNDP-CRS-4822	NGO/UNDP	Financially Closed	177,422	121,019	121,019	100.00
00105488 SHF SDN 2017 UNDP-NCA-4863	NGO/UNDP	Financially Closed	203,141	168,489	168,489	100.00
00105498 SHF SDN 2017 UNDP-SORC-4750	NGO/UNDP	Operationally Closed	169,703	156,185	156,185	100.00
00105808 SHF SDN 2017 UNDP-SAG-6256	NGO/UNDP	Operationally Closed	208,018	208,018	208,018	100.00
00106379 SHF-2017-UNDP-GAH-6396	NGO/UNDP	Financially Closed	139,358	139,329	139,329	100.00
00116978 SUD-19/HSD20/RE/ESNFIs/13249	NGO/UNDP	Financially Closed	216,140	216,140	216,140	100.00
00117965 SUD-19/HSD20/RE/ESNFIs/UN/1413	UNHCR	Financially Closed	1,500,000	1,500,000	1,500,000	100.00

00123083	SUD-20/HSD20/SA1/ESNFIs/UN/161	UNHCR	Financially Closed	494,558	494,558	494,558	100.00
00124934	SUD-20/HSD20/RA2/ESNFIs/UN/176	UNHCR	Financially Closed	1,353,805	1,353,805	1,353,805	100.00
00128151	SUD-21/ RA4/ESNFIs/UN/19399	UNHCR	Financially Closed	2,507,734	2,507,734	2,507,734	100.00
00129104	SUD-21/SA1/ESNFIs/INGO/18792	NGO/OCHA	Operationally Closed	647,869	647,869	620,159	95.72
00129105	SUD-21/SA1/ESNFIs/INGO/19544	NGO/OCHA	Operationally Closed	386,711	386,711	386,711	100.00
00130179	SUD-21/RA9/ESNFIs/NGO/20932	NGO/OCHA	Operationally Closed	688,575	688,575	688,575	100.00
00130180	SUD-21RA9/ESNFIs/NGO/20941	NGO/OCHA	Operationally Closed	340,539	340,539	340,539	100.00
00130515	SUD-21/RA8/ESNFIs/INGO/20904	NGO/OCHA	Operationally Closed	208,440	208,440	203,738	97.74
00132831	SUD-22/HSD20/RA3/UN/22373	UNHCR	Financially Closed	2,000,000	2,000,000	1,999,999	100.00
00133595	SUD-22/HSD20/RA4/ESNFIs/23400	NGO/OCHA	Operationally Closed	511,680	511,680	511,680	100.00
00140144	CBPF-SUD-23-R-UN-24835	UNHCR	Financially Closed	2,000,000	2,000,000	2,000,000	100.00
00140291	CBPF-SUD-23-R-UN-26165	UNHCR	On Going	2,000,000	2,000,000	1,625,580	81.28
00140521	CBPF-SUD-23-R-UN-26862	UNHCR	On Going	173,079	173,078	173,079	100.00
NFIs and Emergency Shelter: Total				47,450,842	45,039,864	44,633,032	99.10

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Nutrition						
00077662 Sudan CHF - Nutrition - UN Age	UNICEF	Financially Closed	6,920,930	6,845,621	6,845,621	100.00
00077662 Sudan CHF - Nutrition - UN Age	WFP	Financially Closed	227,550	227,550	227,550	100.00
00077662 Sudan CHF - Nutrition - UN Age	WHO	Financially Closed	51,824	51,824	51,824	100.00
00077889 Sudan CHF - Nutrition - NGOs	NGO/UNDP	Financially Closed	15,569,399	14,373,145	14,373,145	100.00
00085465 CHF SDN Nutrition/2013-1/UN A	UNICEF	Financially Closed	1,580,000	1,579,575	1,579,575	100.00
00085465 CHF SDN Nutrition/2013-1/UN A	WHO	Financially Closed	200,000	200,000	200,000	100.00
00086360 CHF SDN Nut/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	4,316,717	3,849,723	3,849,723	100.00
00089578 CHF SDN Nutrition/2014/UN Agen	UNICEF	Financially Closed	185,056	185,056	185,056	100.00
00090844 CHF SDN 2014 Nutrition/UNDP-NG	NGO/UNDP	Financially Closed	4,096,770	4,096,770	4,096,770	100.00
00094034 CHF SDN Nutrition 2015-1/UN Ag	UNICEF	Financially Closed	1,023,000	1,023,000	1,023,000	100.00
00094277 CHF SDN Nutrition 2015-2/UN Ag	UNICEF	Financially Closed	443,900	443,900	443,900	100.00
00094290 CHF SDN 2015 Nutrition-ER/UN A	UNICEF	Financially Closed	379,282	379,282	379,282	100.00
00095058 CHF SDN 2015 Nutrit/UNDP-NGOs	NGO/UNDP	Financially Closed	3,510,755	2,994,198	2,994,198	100.00
00097246 CHF SDN 2015-2 Nutrit/UNDP-NGO	NGO/UNDP	Financially Closed	1,424,426	1,194,228	1,194,228	100.00
00099029 CHF SDN Nutrition 2016-1/UN Ag	IOM	On Going	86,322	-	-	-
00099029 CHF SDN Nutrition 2016-1/UN Ag	UNICEF	On Going	1,632,146	-	-	-
00099029 CHF SDN Nutrition 2016-1/UN Ag	WHO	On Going	107,000	-	-	-
00099055 CHF SDN 2016 Nutrition-ER-1UN	UNICEF	Financially Closed	846,261	816,530	816,530	100.00

00099066 CHF SDN 2016 Nutrition-ER-2/UN	UNICEF	On Going	500,011	-	-	-
00100556 SHF SDN Nutrition 2016-1/NGOs	NGO/UNDP	Operationally Closed	3,305,237	3,197,197	3,197,197	100.00
00100790 SHF SDN Nutrition 2016-1/UN Ag	IOM	Financially Closed	86,322	86,322	86,322	100.00
00100790 SHF SDN Nutrition 2016-1/UN Ag	UNICEF	Financially Closed	1,632,146	1,632,146	1,632,146	100.00
00100790 SHF SDN Nutrition 2016-1/UN Ag	WHO	Financially Closed	107,000	107,000	107,000	100.00
00105193 SHF SDN17-N-UNICEF/4867	UNICEF	Financially Closed	850,028	827,699	827,699	100.00
00105195 SHF SDN17-N-WHO/4799	WHO	Financially Closed	150,042	150,042	150,042	100.00
00105458 SHF SDN17-UNDP-AMVO-4900	NGO/UNDP	Financially Closed	193,730	193,682	193,682	100.00
00105463 SHF SDN 2017 UNDP-ARC-4915	NGO/UNDP	Financially Closed	192,793	192,793	192,793	100.00
00105465 SHF SDN 2017 UNDP-CDO-4803	NGO/UNDP	Financially Closed	245,160	245,159	245,159	100.00
00105475 SHF SDN 2017 UNDP-IRW-4888	NGO/UNDP	Financially Closed	305,357	255,003	255,003	100.00
00105476 SHF SDN 2017 UNDP-IRW-4923	NGO/UNDP	Financially Closed	244,176	215,043	215,043	100.00
00105484 SHF SDN 2017 UNDP-KPHF-4805	NGO/UNDP	Financially Closed	192,602	192,602	192,602	100.00
00105494 SHF SDN 2017 UNDP-SC-4758	NGO/UNDP	Financially Closed	249,631	225,983	225,983	100.00
00105496 SHF SDN 2017 UNDP-SC-4760	NGO/UNDP	Financially Closed	293,072	251,502	251,502	100.00
00105503 SHF SDN 2017 UNDP-WR-4765	NGO/UNDP	Financially Closed	204,370	183,598	183,598	100.00
00105505 SHF SDN 2017 UNDP-WVI-4934	NGO/UNDP	Financially Closed	476,132	476,132	476,132	100.00
00109982 SUD18/SA2/N-H/NGO/8055	NGO/UNDP	Financially Closed	256,999	254,474	254,474	100.00
00110197 SUD-18/HSD20/SA2/N/UN/8225	UNICEF	Financially Closed	1,299,981	1,299,981	1,299,981	100.00
00118368 SUD-19/HSD20/RE/N/NGO/14293	NGO/UNDP	Financially Closed	217,585	217,585	217,585	100.00
00123054 SUD-20/HSD20/SA1/N/UN/16509	UNICEF	Financially Closed	922,073	922,073	922,073	100.00
00123693 SUD-20/HSD20/SA1/N/INGO/16563	NGO/OCHA	Operationally Closed	386,711	386,711	386,006	99.82
00123811 SUD-20/HSD20/SA1/N/INGO/16486	NGO/OCHA	Operationally Closed	591,941	591,941	580,500	98.07
00125438 SUD-20/HSD20/SA1/N/INGO/17204	NGO/OCHA	Operationally Closed	477,018	477,018	3,996	0.84
00131824 SUD-22/HSD20/RA1/N/INGO/21584	NGO/OCHA	Operationally Closed	371,423	371,423	372,358	100.25
00134375 SUD-22/HSD20/RA4/N/NGO/24324	NGO/OCHA	Operationally Closed	207,428	207,428	203,812	98.26
00140242 CBPF-SUD-23-R-INGO-25606	NGO/OCHA	On Going	2,578,039	2,578,039	2,570,093	99.69
00140546 CBPF-SUD-23-R-INGO-27277	NGO/OCHA	On Going	415,917	415,917	411,215	98.87
<b>Nutrition: Total</b>			<b>59,554,261</b>	<b>54,414,894</b>	<b>53,914,397</b>	<b>99.08</b>

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Protection</b>						
00077871 Sudan CHF - Protection - UN	IOM	Financially Closed	1,611,228	1,611,228	1,611,228	100.00
00077871 Sudan CHF - Protection - UN	UNFPA	Financially Closed	1,700,000	1,684,289	1,684,289	100.00

00077871 Sudan CHF - Protection - UN	UNHCR	Financially Closed	3,150,000	3,150,000	3,150,000	100.00
00077871 Sudan CHF - Protection - UN	UNICEF	Financially Closed	3,376,340	3,352,126	3,352,126	100.00
00077890 Sudan CHF - Protection - NGOs	NGO/UNDP	Financially Closed	9,307,320	8,380,984	8,380,984	100.00
00085467 CHF SDN Protection/2013-1/UN A	UNFPA	Financially Closed	400,000	394,902	394,902	100.00
00085467 CHF SDN Protection/2013-1/UN A	UNHCR	Financially Closed	2,780,000	2,780,000	2,780,000	100.00
00086361 CHF SDN Protection/2013-1/UNDP	NGO/UNDP	Financially Closed	3,272,357	2,579,937	2,579,937	100.00
00089580 CHF SDN Protection/2014/UN Age	UNFPA	Financially Closed	301,622	300,885	300,885	100.00
00089580 CHF SDN Protection/2014/UN Age	UNHCR	Financially Closed	526,515	526,515	526,515	100.00
00089580 CHF SDN Protection/2014/UN Age	UNICEF	Financially Closed	605,437	604,733	604,733	100.00
00089580 CHF SDN Protection/2014/UN Age	UNMAS	Financially Closed	400,000	-	-	-
00089580 CHF SDN Protection/2014/UN Age	UNOPS	Financially Closed	400,000	-	-	-
00090847 CHF SDN 2014 Protection/UNDP-N	NGO/UNDP	Financially Closed	2,562,346	2,550,484	2,550,484	100.00
00093912 CHF SDN Protection/2014-2/UN A	UNFPA	Financially Closed	250,032	249,650	249,650	100.00
00094035 CHF SDN Protection 2015-1/UN A	UNFPA	Financially Closed	465,000	465,000	465,000	100.00
00094279 CHF SDN Protection 2015-2/UN A	UNICEF	Financially Closed	210,826	210,826	210,826	100.00
00094291 CHF SDN 2015 Protection-ER/UN	UNICEF	Financially Closed	320,000	320,000	320,000	100.00
00095060 CHF SDN 2015 Protect/UNDP-NGOs	NGO/UNDP	Financially Closed	1,628,327	1,608,569	1,608,569	100.00
00097248 CHF SDN 2015-2 Protect/UNDP-NG	NGO/UNDP	Financially Closed	465,663	292,448	292,448	100.00
00099030 CHF SDN Protection 2016-1/UN A	UNFPA	On Going	424,100	-	-	-
00099030 CHF SDN Protection 2016-1/UN A	UNHCR	On Going	190,404	-	-	-
00099030 CHF SDN Protection 2016-1/UN A	UNICEF	On Going	362,766	-	-	-
00099056 CHF SDN 2016 Protect-ER-1/UN A	UNHCR	Financially Closed	74,759	74,759	74,759	100.00
00099067 CHF SDN 2016 Protect-ER-2/UN A	UNICEF	Financially Closed	405,408	405,408	405,408	100.00
00100557 SHF SDN Protection 2016-1/NGOs	NGO/UNDP	Operationally Closed	5,072,699	4,204,602	4,204,602	100.00
00100791 SHF SDN Protection 2016-1/UN A	UNFPA	Financially Closed	424,100	421,414	421,414	100.00
00100791 SHF SDN Protection 2016-1/UN A	UNHCR	Financially Closed	190,404	190,404	190,404	100.00
00100791 SHF SDN Protection 2016-1/UN A	UNICEF	Financially Closed	362,766	360,888	360,888	100.00
00105189 SHF SDN17-P-UNFPA/4739	UNFPA	Financially Closed	146,248	146,248	146,248	100.00
00105194 SHF SDN17-E-P-UNICEF/4893	UNICEF	Financially Closed	655,445	655,445	655,445	100.00
00105477 SHF SDN 2017 UNDP-JASMAR-4847	NGO/UNDP	Operationally Closed	393,364	368,319	368,319	100.00
00105486 SHF SDN 2017 UNDP-NADA-4877	NGO/UNDP	Financially Closed	268,097	266,513	266,513	100.00
00106437 SHF SDN217 DRC 6532	NGO/UNDP	Financially Closed	213,934	172,726	172,726	100.00
00107340 SHF SDN2017UNDP-JASMAR-6952	NGO/UNDP	Financially Closed	220,484	220,484	220,484	100.00
00107428 SHF-SDN17 R2-P-UNMAS-6931	UNMAS	Financially Closed	247,200	247,200	247,200	100.00
00108118 SUD17 GAH-7309	NGO/UNDP	Operationally Closed	160,438	160,438	160,438	100.00

00110022 SUD18/SA2/P/INGO/7907	NGO/UNDP	Financially Closed	187,173	185,986	185,986	100.00
00110023 SUD18/SA2/P/NGO/8186	NGO/UNDP	Financially Closed	194,521	194,521	194,521	100.00
00110727 SUD18/HSD20/SA2/P/NGO/8884	NGO/UNDP	Financially Closed	161,996	154,930	154,930	100.00
00116625 SUD-19/HSD20/SA1/P/INGO/12636	NGO/UNDP	Financially Closed	486,315	474,512	474,512	100.00
00116626 SUD-19/HSD20/SA1/P/NGO/12946	NGO/UNDP	Operationally Closed	108,124	106,606	106,606	100.00
00116688 SUD-19/HSD20/SA1/P/UN/13009	UNFPA	Financially Closed	655,245	619,910	619,910	100.00
00116692 SUD-19/HSD20/SA1/P/INGO/1297	NGO/UNDP	Operationally Closed	324,214	323,759	323,759	100.00
00117214 SUD-19/HSD20/SA1/P/INGO/13298	NGO/UNDP	Financially Closed	108,063	102,882	102,882	100.00
00118144 SUD-19/HSD20/RE/P/INGO/13953	NGO/UNDP	Financially Closed	526,231	50,373	50,373	100.00
00118375 SUD-19/HSD20/SA2/P/INGO/14151	NGO/UNDP	Operationally Closed	194,526	177,875	177,875	100.00
00118455 SUD-19/HSD20/SA2/P/NGO/14156	NGO/UNDP	Operationally Closed	247,160	234,471	234,471	100.00
00118460 SUD-19/HSD20/SA2/P/NGO/14115	NGO/UNDP	Operationally Closed	216,141	209,869	209,869	100.00
00118526 SUD-19/HSD20/SA2/P/INGO/14150	NGO/UNDP	Financially Closed	216,140	214,023	214,023	100.00
00123812 SUD-20/HSD20/SA1/P/NGO/16134	NGO/OCHA	Operationally Closed	432,578	432,578	523,596	121.04
00129436 SUD-21/HSD20/ SA1/P/INGO/19448	NGO/OCHA	Operationally Closed	310,310	310,310	310,310	100.00
00129437 SUD-21/HSD20/ SA1/P/INGO/19545	NGO/OCHA	Operationally Closed	310,310	310,310	310,310	100.00
00129596 SUD-21/HSD20/SA1/P/NGO/19445	NGO/OCHA	Operationally Closed	893,346	893,346	893,346	100.00
00130183 SUD-21/HSD20/RA9/P/INGO/20934	NGO/OCHA	Operationally Closed	447,699	447,699	447,699	100.00
00130184 SUD-21/HSD20/RA9/P/INGO/21036	NGO/OCHA	Operationally Closed	487,302	487,302	463,148	95.04
00130927 SUD-21/HSD20/RA8/P/INGO/21393	NGO/OCHA	Operationally Closed	527,932	527,932	527,932	100.00
00132849 SUD-22/HSD20/SA1/P/INGO/21618	NGO/OCHA	Operationally Closed	1,142,494	1,142,494	1,134,548	99.30
00132850 SUD-22/HSD20/SA1/P/NGO/21799	NGO/OCHA	Operationally Closed	412,203	412,203	412,203	100.00
00133015 SUD-22/HSD20/SA1/P/INGO/21821	NGO/OCHA	Operationally Closed	514,047	514,047	514,047	100.00
00133016 SUD-22/HSD20/SA1/P/NGO/21870	NGO/OCHA	Operationally Closed	256,267	256,267	256,267	100.00
00133597 SUD-22/HSD20/RA4/P/NGO/23439	NGO/OCHA	Operationally Closed	527,913	527,913	527,913	100.00
00133960 SUD-22/HSD20/RA5/P/NGO/23556	NGO/OCHA	Operationally Closed	667,523	667,523	661,082	99.03
00133961 SUD-22/HSD20/RA5/P/NGO/23557	NGO/OCHA	Operationally Closed	670,257	670,257	663,815	99.04
00134368 SUD-22/HSD20/RA6/P/INGO/24316	NGO/OCHA	Operationally Closed	193,093	193,093	193,093	100.00
00140069 SUD-22/HSD20/RA7/P/INGO/24386	NGO/OCHA	Operationally Closed	525,579	525,579	530,345	100.91
00140093 SUD-22/HSD20/RA7/P/INGO/24379	NGO/OCHA	Operationally Closed	719,194	719,194	725,736	100.91
00140245 CBPF-SUD-23-R-INGO-25587	NGO/OCHA	Operationally Closed	848,656	848,656	842,545	99.28
00140587 CBPF-SUD-23-R-NGO-27448	NGO/OCHA	Operationally Closed	518,713	518,713	514,012	99.09
<b>Protection: Total</b>			<b>57,576,900</b>	<b>52,412,562</b>	<b>52,459,092</b>	<b>100.09</b>

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Return and Early Reintegration</b>						
00081871 Sudan CHF - Return and Early	IOM	Financially Closed	2,508,827	2,508,191	2,508,191	100.00
00081871 Sudan CHF - Return and Early	UNICEF	Financially Closed	1,057,275	1,057,275	1,057,275	100.00
00081872 Sudan CHF - Return and Early	NGO/UNDP	Financially Closed	866,700	681,683	681,683	100.00
00086276 CHF SDN RER/2013-1	IOM	Financially Closed	600,000	600,000	600,000	100.00
00086276 CHF SDN RER/2013-1	UNFPA	Financially Closed	399,120	395,882	395,882	100.00
00086362 CHF SDN RER/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	703,179	611,464	611,464	100.00
00089581 CHF SDN RER/2014/UN Agencies	IOM	Financially Closed	221,831	199,401	199,401	100.00
00090848 CHF SDN 2014 RRR/UNDP-NGOs	NGO/UNDP	Financially Closed	852,039	823,398	823,398	100.00
00097249 CHF SDN 2015-2 RRR/UNDP-NGOs	NGO/UNDP	Operationally Closed	582,957	546,510	546,511	100.00
00105186 SHF SDN17-RRR-UNDP/4840	NGO/UNDP	Financially Closed	150,000	-	-	-
00105186 SHF SDN17-RRR-UNDP/4840	UNDP	Financially Closed	150,000	150,000	150,000	100.00
00105468 SHF SDN 2017 UNDP-COOPI-4785	NGO/UNDP	Financially Closed	232,725	230,374	230,374	100.00
00105470 SHF SDN 2017 UNDP-CRS-4910	NGO/UNDP	Financially Closed	214,000	192,497	192,497	100.00
00105499 SHF SDN 2017 UNDP-SORC-4751	NGO/UNDP	Financially Closed	160,500	160,500	160,500	100.00
00105500 SHF SDN 2017 UNDP-TGH-4820	NGO/UNDP	Financially Closed	553,725	521,349	521,349	100.00
00105805 SHF SDN 2017 UNDP-CRS-6246	NGO/UNDP	On Going	320,989	-	-	-
00110342 SUD-18/SA2/RRR/NGO/8208	NGO/UNDP	Financially Closed	162,105	162,105	162,105	100.00
00110343 SUD-18/SA2/RRR/INGO/8368	NGO/UNDP	Financially Closed	561,964	553,659	553,659	100.00
00110344 SUD-18/SA2/RRR/UN/8714	UNDP	Operationally Closed	150,001	150,001	149,563	99.71
00110781 SUD18/SA2/RRR/INGO/8697	NGO/UNDP	Financially Closed	466,861	464,880	464,880	100.00
<b>Return and Early Reintegration: Total</b>			<b>10,914,798</b>	<b>10,009,170</b>	<b>10,008,732</b>	<b>100.00</b>

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Water, Sanitation and Hygiene</b>						
00077663 Sudan CHF - WASH - UN Agencies	IOM	Financially Closed	3,663,153	3,643,106	3,643,106	100.00
00077663 Sudan CHF - WASH - UN Agencies	UNHCR	Financially Closed	368,668	368,668	368,668	100.00
00077663 Sudan CHF - WASH - UN Agencies	UNICEF	Financially Closed	8,139,344	7,969,856	7,969,856	100.00
00077663 Sudan CHF - WASH - UN Agencies	WHO	Financially Closed	965,817	965,817	965,817	100.00
00077892 Sudan CHF - WASH - NGOs	NGO/UNDP	Financially Closed	15,154,430	14,615,843	14,615,843	100.00
00085466 CHF SDN WASH/2013-1/UN Agencie	IOM	Financially Closed	650,000	650,000	650,000	100.00
00085466 CHF SDN WASH/2013-1/UN Agencie	UNICEF	Financially Closed	3,080,000	3,070,225	3,070,225	100.00



00086365	CHF SDN Wash/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	4,338,583	3,679,988	3,679,988	100.00
00089582	CHF SDN WASH/2014/UN Agencies	IOM	Financially Closed	579,638	563,328	563,328	100.00
00089582	CHF SDN WASH/2014/UN Agencies	UNICEF	Financially Closed	3,017,334	3,007,015	3,007,015	100.00
00090849	CHF SDN 2014 WASH/UNDP-NGOs	NGO/UNDP	Financially Closed	2,656,900	2,656,900	2,656,900	100.00
00094039	CHF SDN WASH 2015-1/UN Agencie	UNICEF	Financially Closed	1,300,000	1,300,000	1,300,000	100.00
00094039	CHF SDN WASH 2015-1/UN Agencie	WHO	Financially Closed	508,849	508,849	508,849	100.00
00094283	CHF SDN WASH 2015-2/UN Agencie	IOM	Financially Closed	739,997	369,997	369,997	100.00
00094283	CHF SDN WASH 2015-2/UN Agencie	WHO	Financially Closed	184,984	184,984	184,984	100.00
00095062	CHF SDN 2015 WASH/UNDP-NGOs	NGO/UNDP	Financially Closed	2,981,670	2,689,020	2,689,020	100.00
00097250	CHF SDN 2015-2 WASH/UNDP-NGOs	NGO/UNDP	Financially Closed	1,321,692	1,187,043	1,187,043	100.00
00099034	CHF SDN WASH 2016-1/UN Agencie	IOM	On Going	150,000	-	-	-
00099034	CHF SDN WASH 2016-1/UN Agencie	UNICEF	On Going	800,000	-	-	-
00099034	CHF SDN WASH 2016-1/UN Agencie	WHO	On Going	190,186	-	-	-
00099060	CHF SDN 2016 WASH-ER-1/UN Agen	UNICEF	Financially Closed	85,514	69,349	69,349	100.00
00099060	CHF SDN 2016 WASH-ER-1/UN Agen	WHO	Financially Closed	270,995	270,995	270,995	100.00
00099071	CHF SDN 2016 WASH-ER-2/UN Agen	IOM	Financially Closed	111,999	111,999	111,999	100.00
00099071	CHF SDN 2016 WASH-ER-2/UN Agen	UNICEF	Financially Closed	1,035,999	1,032,338	1,032,338	100.00
00099071	CHF SDN 2016 WASH-ER-2/UN Agen	WHO	Financially Closed	152,002	152,002	152,002	100.00
00100561	SHF SDN WASH 2016-1/NGOs	NGO/UNDP	Operationally Closed	2,518,546	2,401,939	2,401,939	100.00
00100795	SHF SDN WASH 2016-1/UN Agencie	IOM	Financially Closed	150,000	150,000	150,000	100.00
00100795	SHF SDN WASH 2016-1/UN Agencie	UNICEF	Financially Closed	800,000	777,957	777,957	100.00
00100795	SHF SDN WASH 2016-1/UN Agencie	WHO	Financially Closed	190,186	190,186	190,186	100.00
00105462	SHF SDN 2017 UNDP-ARC-4913	NGO/UNDP	Financially Closed	310,113	287,808	287,808	100.00
00105467	SHF SDN 2017 UNDP-CIS-4830	NGO/UNDP	Financially Closed	431,438	431,438	431,438	100.00
00105472	SHF SDN 2017 UNDP-CW-4807	NGO/UNDP	Financially Closed	256,351	255,166	255,166	100.00
00105489	SHF SDN 2017 UNDP-NCA-4935	NGO/UNDP	Financially Closed	151,524	148,482	148,482	100.00
00105490	SHF SDN 2017 UNDP-OXFAM-4755	NGO/UNDP	Financially Closed	631,402	631,402	631,402	100.00
00105501	SHF SDN 2017 UNDP-TGH-4844	NGO/UNDP	Financially Closed	420,515	391,990	391,990	100.00
00105502	SHF SDN 2017 UNDP-WR-4753	NGO/UNDP	Financially Closed	504,066	465,227	465,227	100.00
00105803	SHF SDN 2017 UNDP-ADRA-ER-6245	NGO/UNDP	Financially Closed	237,541	198,498	198,498	100.00
00105804	SHF SDN 2017 UNDP-COOPI-6255	NGO/UNDP	Financially Closed	428,000	403,486	403,486	100.00
00105923	SHF SDN 2017 UNDP-OXFAM-6296	NGO/UNDP	Financially Closed	214,000	214,000	214,000	100.00
00107338	SHF SDN2017UNDP-IAS-6887	NGO/UNDP	Financially Closed	346,791	346,791	346,791	100.00
00107483	SHFSUD 2017 MCS -6895	NGO/UNDP	Financially Closed	288,901	279,169	279,169	100.00

00107485 SHFSUD 2017 CIS -6978	NGO/UNDP	Financially Closed	358,450	340,491	340,491	100.00
00108095 SUD17 MCS-7622	NGO/UNDP	Financially Closed	534,863	534,863	534,863	100.00
00108099 SUD17 TGH-7336	NGO/UNDP	Financially Closed	695,500	692,715	692,715	100.00
00108101 SUD17 WVI-6909	NGO/UNDP	Financially Closed	2,781,846	2,589,428	2,589,428	100.00
00109983 SUD18/SA2/WASH/INGO/7796	NGO/UNDP	Financially Closed	432,280	425,749	425,749	100.00
00109984 SUD18/SA2/WASH/INGO/7807	NGO/UNDP	Financially Closed	361,942	358,339	358,339	100.00
00109985 SUD18/SA2/WASH/INGO/7822	NGO/UNDP	Financially Closed	322,001	253,633	253,633	100.00
00109986 SUD18/SA2/WASH/INGO/7824	NGO/UNDP	Financially Closed	432,280	432,280	432,280	100.00
00109987 SUD18/SA2/WASH/INGO/7856	NGO/UNDP	Financially Closed	277,168	276,849	276,849	100.00
00109988 SUD18/SA2/WASH/INGO/8038	NGO/UNDP	Financially Closed	378,245	340,168	340,168	100.00
00110024 SUD18/SA2/WASH/INGO/7951	NGO/UNDP	Financially Closed	270,175	150,290	150,290	100.00
00110738 SUD18/RE/WASH/INGO/9226	NGO/UNDP	Operationally Closed	111,043	74,059	74,059	100.00
00116627 SUD-19/HSD20/SA1/WASH/INGO/128	NGO/UNDP	Financially Closed	216,140	191,378	191,378	100.00
00116628 SUD-19/HSD20/SA1/WASH/INGO/130	NGO/UNDP	Financially Closed	248,591	203,028	203,028	100.00
00118140 SUD-19/HSD20/RE/WASH/UN/14134	IOM	Financially Closed	300,000	300,000	300,000	100.00
00118145 SUD-19/HSD20/RE/WASH/INGO/1403	NGO/UNDP	Financially Closed	270,175	254,356	254,356	100.00
00118146 SUD-19/HSD20/RE/WASH/INGO/1415	NGO/UNDP	Financially Closed	378,245	378,245	378,245	100.00
00118376 SUD-19/HSD20/RE/WASH/INGO/1414	NGO/UNDP	Financially Closed	337,653	297,309	297,309	100.00
00118390 SUD-19/HSD20/RE/WASH/INGO/1420	NGO/UNDP	Financially Closed	496,715	326,444	326,444	100.00
00118398 SUD-19/HSD20/RE/WASH/INGO/14143	NGO/UNDP	Financially Closed	270,173	269,104	269,104	100.00
00118542 SUD-19/HSD20/RE/WASH/INGO/14398	NGO/UNDP	Financially Closed	216,133	215,498	215,498	100.00
00123055 SUD-20/HSD20/SA1/WASH/UN/16155	UNICEF	Financially Closed	499,975	499,975	499,975	100.00
00123694 SUD-20/HSD20/SA1/WASH/16080	NGO/OCHA	Operationally Closed	501,904	501,904	501,199	99.86
00123813 SUD-20/HSD20/SA1/WASH/INGO/1612	NGO/OCHA	Operationally Closed	457,515	457,515	420,763	91.97
00123814 SUD-20/HSD20/SA1/WASH/INGO/164	NGO/OCHA	Operationally Closed	693,887	693,887	687,436	99.07
00123833 SUD-20/HSD20/RA2/WASH/INGO/170	NGO/OCHA	Operationally Closed	281,640	281,640	163,291	57.98
00123841 SUD-20/HSD20/SA1/WASH/INGO/161	NGO/OCHA	Operationally Closed	697,810	697,810	696,893	99.87
00125443 SUD-20/HSD20/RA5/WASH/IN/17950	NGO/OCHA	Operationally Closed	617,327	617,327	616,382	99.85
00125444 SUD-20/HSD20/RA5/WASH/IN/17952	NGO/OCHA	Operationally Closed	646,155	646,155	638,503	98.82
00125445 SUD-20/HSD20/RA5/WASH/IN/17953	NGO/OCHA	Operationally Closed	396,346	396,346	396,214	99.97
00129112 SUD-21/SA1/WASH/INGO/18744	NGO/OCHA	Operationally Closed	718,441	718,441	584,991	81.43
00129113 SUD-21/SA1/WASH/INGO/19485	NGO/OCHA	Operationally Closed	257,229	257,229	257,229	100.00
00129440 SUD-21/SA1/WASH/INGO/19341	NGO/OCHA	Operationally Closed	768,932	768,932	768,932	100.00
00130185 SUD-21/RA9/WASH/INGO/20933	NGO/OCHA	Operationally Closed	211,073	211,073	206,281	97.73



00130186	SUD-21/RA9/WASH/INGO/21034	NGO/OCHA	Operationally Closed	412,152	412,152	412,152	100.00
00130191	SUD-21/RA8/WASH/INGO/20905	NGO/OCHA	Operationally Closed	691,503	691,503	691,503	100.00
00130523	SUD-21/RA9/WASH/INGO/20940	NGO/OCHA	Operationally Closed	469,392	469,392	469,392	100.00
00130524	SUD-21/RA8/WASH/INGO/21025	NGO/OCHA	Operationally Closed	487,337	487,337	487,337	100.00
00130933	SUD-21/RA11/WASH/INGO/21415	NGO/OCHA	Operationally Closed	1,006,776	1,006,776	1,008,480	100.17
00131825	SUD-22/RA1/WASH/INGO/21585	NGO/OCHA	Operationally Closed	607,137	607,137	609,006	100.31
00131826	SUD-22/RA1/WASH/INGO/21587	NGO/OCHA	Operationally Closed	510,776	510,776	510,776	100.00
00133598	SUD-22/HSD20/RA4/WASH/ 23415	NGO/OCHA	Operationally Closed	514,047	514,047	514,047	100.00
00133962	SUD-22/HSD20/RA5/WA/NGO/23558	NGO/OCHA	Operationally Closed	412,174	412,174	407,473	98.86
00133965	SUD-22/HSD20/RA5/NGO/23559	NGO/OCHA	Operationally Closed	340,868	340,868	195,347	57.31
00140064	SUD-22/HSD20/RA7/WASH/INGO/243	NGO/OCHA	Operationally Closed	463,113	463,113	462,618	99.89
00140094	SUD-22/HSD20/RA7/WASH/INGO/243	NGO/OCHA	Operationally Closed	922,934	922,934	931,328	100.91
00140143	CBPF-SUD-23-R-INGO-24822	NGO/OCHA	Operationally Closed	405,636	405,636	508,879	125.45
00140196	CBPF-SUD-23-R-INGO-24811	NGO/OCHA	Operationally Closed	518,719	518,719	518,719	100.00
00140508	CBPF-SUD-23-R-INGO-26403	NGO/OCHA	Operationally Closed	251,682	251,682	248,065	98.56
00140536	CBPF-SUD-23-R-UN-27263	UNICEF	Operationally Closed	500,002	500,002	500,002	100.00
00140583	CBPF-SUD-23-R-NGO-27213	NGO/OCHA	Operationally Closed	622,934	622,934	616,822	99.02
00140584	CBPF-SUD-23-R-INGO-27177	NGO/OCHA	On Going	248,292	248,292	-	-
00140588	CBPF-SUD-23-R-INGO-27174	NGO/OCHA	On Going	622,934	622,934	616,822	99.02
<b>Water, Sanitation and Hygiene: Total</b>				<b>86,773,388</b>	<b>82,301,732</b>	<b>81,691,946</b>	<b>99.26</b>

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Govt Infrs &amp; Econ Recovery</b>						
00086273 CHF SDN GEIR/2013-1/UN Agencies	UNOPS	Financially Closed	470,000	451,735	451,735	100.00
00086357 CHF SDN GEIR/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	1,637,100	1,444,527	1,444,527	100.00
<b>Govt Infrs &amp; Econ Recovery: Total</b>			<b>2,107,100</b>	<b>1,896,261</b>	<b>1,896,261</b>	<b>100.00</b>

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Refugee Multi-Cluster</b>						
00086274 CHF SDN RMS/2013-1/UN Agencies	UNFPA	Financially Closed	290,291	265,346	265,346	100.00
00086274 CHF SDN RMS/2013-1/UN Agencies	UNHCR	Financially Closed	992,484	992,484	992,484	100.00
00086364 CHF SDN RMS/2013-1/UNDP NGOs	NGO/UNDP	Financially Closed	916,611	657,219	657,219	100.00
00089577 CHF SDN RMS/2014/UN Agencies	IOM	Financially Closed	167,675	157,447	157,447	100.00
00089577 CHF SDN RMS/2014/UN Agencies	UNFPA	Financially Closed	249,998	245,233	245,233	100.00

00089577	CHF SDN RMS/2014/UN Agencies	UNHCR	Financially Closed	843,578	843,578	843,578	100.00
00090850	CHF SDN 2014 RMS/UNDP-NGOs	NGO/UNDP	Financially Closed	638,365	446,869	446,869	100.00
00093915	CHF SDN RMS/2014-2/UN Agencies	UNHCR	Financially Closed	717,875	717,875	717,875	100.00
00094038	CHF SDN RMS 2015-1/UN Agencies	IOM	Financially Closed	240,695	240,423	240,423	100.00
00094038	CHF SDN RMS 2015-1/UN Agencies	UNFPA	Financially Closed	285,000	284,521	284,521	100.00
00094038	CHF SDN RMS 2015-1/UN Agencies	UNHCR	Financially Closed	178,887	178,887	178,887	100.00
00094282	CHF SDN RMS 2015-2/UN Agencies	FAO	Financially Closed	650,000	640,440	640,440	100.00
00094282	CHF SDN RMS 2015-2/UN Agencies	UNFPA	Financially Closed	610,000	607,911	607,911	100.00
00094282	CHF SDN RMS 2015-2/UN Agencies	UNHCR	Financially Closed	1,317,501	996,509	996,509	100.00
00094282	CHF SDN RMS 2015-2/UN Agencies	WHO	Financially Closed	600,009	600,009	600,009	100.00
00094294	CHF SDN 2015 RMS-ER/UN Agencie	UNHCR	Financially Closed	120,171	120,171	120,171	100.00
00094294	CHF SDN 2015 RMS-ER/UN Agencie	UNICEF	Financially Closed	152,342	152,342	152,342	100.00
00094294	CHF SDN 2015 RMS-ER/UN Agencie	WHO	Financially Closed	264,960	264,960	264,960	100.00
00095063	CHF SDN 2015 RMS/UNDP-NGOs	NGO/UNDP	Financially Closed	1,368,953	1,167,450	1,167,450	100.00
00097251	CHF SDN 2015-2 RMS/UNDP-NGOs	NGO/UNDP	Operationally Closed	743,224	728,954	728,954	100.00
00099033	CHF SDN RMS 2016-1/UN Agencies	IOM	On Going	200,000	-	-	-
00099033	CHF SDN RMS 2016-1/UN Agencies	UNFPA	On Going	200,000	-	-	-
00099033	CHF SDN RMS 2016-1/UN Agencies	UNHCR	On Going	199,812	-	-	-
00099033	CHF SDN RMS 2016-1/UN Agencies	UNICEF	On Going	323,322	-	-	-
00099059	CHF SDN 2016 RMS-ER-1/UN Agenc	NGO/UNDP	Financially Closed	662,995	622,467	622,467	100.00
00099059	CHF SDN 2016 RMS-ER-1/UN Agenc	UNHCR	Financially Closed	564,878	564,878	564,878	100.00
00099059	CHF SDN 2016 RMS-ER-1/UN Agenc	UNICEF	Financially Closed	408,980	408,980	408,980	100.00
00099070	CHF SDN 2016 RMS-ER-2/UN Agenc	UNFPA	Financially Closed	76,941	76,339	76,339	100.00
00099070	CHF SDN 2016 RMS-ER-2/UN Agenc	UNHCR	Financially Closed	1,593,664	1,593,664	1,593,664	100.00
00099070	CHF SDN 2016 RMS-ER-2/UN Agenc	UNICEF	Financially Closed	79,210	79,210	79,210	100.00
00099070	CHF SDN 2016 RMS-ER-2/UN Agenc	WHO	Financially Closed	106,251	106,251	106,251	100.00
00100560	SHF SDN RMS 2016-1/NGOs	NGO/UNDP	Operationally Closed	1,687,358	1,600,776	1,600,776	100.00
00100564	SHF SDN Emerg Reserves 2016-1/	NGO/UNDP	Operationally Closed	2,240,095	1,753,636	1,753,636	100.00
00100794	SHF SDN RMS 2016-1/UN Agencies	IOM	Financially Closed	200,000	197,577	197,577	100.00
00100794	SHF SDN RMS 2016-1/UN Agencies	UNFPA	Financially Closed	200,000	197,119	197,119	100.00
00100794	SHF SDN RMS 2016-1/UN Agencies	UNHCR	Financially Closed	199,812	199,812	199,812	100.00
00100794	SHF SDN RMS 2016-1/UN Agencies	UNICEF	Financially Closed	323,322	323,322	323,322	100.00
00105187	SHF SDN17-RCF-UNFPA/4731	UNFPA	Financially Closed	200,000	195,599	195,599	100.00
00105192	SHF SDN17-RCF-UNHCR/4801	UNHCR	Financially Closed	278,818	278,818	278,818	100.00
00105459	SHF SDN 2017 UNDP-AMVO-4921	NGO/UNDP	Financially Closed	213,304	116,782	116,782	100.00

00105464 SHF SDN 2017 UNDP-ARC-4928	NGO/UNDP	Operationally Closed	192,600	192,600	192,514	99.96
00105466 SHF SDN 2017 UNDP-CIS-4827	NGO/UNDP	Financially Closed	365,785	365,785	365,785	100.00
00105474 SHF SDN 2017 UNDP-IRW-4782	NGO/UNDP	Financially Closed	354,963	315,829	315,829	100.00
00107719 SHF-SDN17 UNHCR-7285	UNHCR	Financially Closed	749,997	749,997	749,997	100.00
00109968 SUD18/SA1/RCF/INGO/7723	NGO/UNDP	Financially Closed	331,600	331,600	331,600	100.00
00109969 SUD18/SA1/RCF/INGO/7726	NGO/UNDP	Financially Closed	756,428	673,575	673,575	100.00
00109970 SUD18/SA1/RCF/INGO/7743	NGO/UNDP	Financially Closed	533,866	512,443	512,443	100.00
00110100 SUD18/SA2/RCF/INGO/7775	NGO/UNDP	Financially Closed	540,349	540,349	540,349	100.00
00110101 SUD18/SA2/RCF/INGO/7791	NGO/UNDP	Financially Closed	605,192	605,192	605,192	100.00
00110102 SUD18/SA2/RCF/INGO/7823	NGO/UNDP	Financially Closed	734,874	673,844	673,844	100.00
00110103 SUD18/SA2/RCF/INGO/8199	NGO/UNDP	Financially Closed	356,632	266,692	266,692	100.00
00110104 SUD18/SA2/RCF/INGO/8217	NGO/UNDP	Financially Closed	270,049	260,043	260,043	100.00
00110201 SUD-18/INGO/7805	NGO/UNDP	Financially Closed	734,820	685,264	685,264	100.00
00113314 SUD18/HSD20/RE/RCF/INGO/10828	NGO/UNDP	Financially Closed	107,899	107,899	107,899	100.00
00113315 SUD18/HSD20/RE/RCF/INGO/10830	NGO/UNDP	Financially Closed	645,719	645,124	645,124	100.00
00113316 SUD18/HSD20/RE/RCF/INGO/10831	NGO/UNDP	Financially Closed	360,316	359,778	359,778	100.00
00113330 SUD18/HSD20/RE/RCF/INGO/10829	NGO/UNDP	Financially Closed	540,337	540,337	540,337	100.00
00140276 CBPF-SUD-23-R-INGO-25584	NGO/OCHA	Operationally Closed	725,738	725,738	725,738	100.00
00140277 CBPF-SUD-23-R-INGO-25668	NGO/OCHA	Operationally Closed	879,944	879,944	1,747,664	198.61
00140278 CBPF-SUD-23-R-INGO-25694	NGO/OCHA	Operationally Closed	1,029,970	1,029,970	1,023,828	99.40
Refugee Multi-Cluster: Total			32,124,460	29,085,863	29,947,355	102.96

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Direct Cost Budget						
00099134 CHF SDN 2016 DirectCost/OCHA	OCHA	Financially Closed	2,468,961	1,746,251	1,746,251	100.00
00108784 SUDAN HF 2018 DC	OCHA	Financially Closed	1,509,781	1,047,859	1,047,859	100.00
00115201 SUDAN HF 2019 Direct Cost	OCHA	Financially Closed	1,660,832	1,196,048	1,196,048	100.00
00119793 Sudan HF 2020 Direct Cost	OCHA	Financially Closed	2,282,534	1,215,382	1,215,382	100.00
00125764 2021 Sudan Humanitarian Fund D	OCHA	Financially Closed	2,481,871	1,776,875	1,776,875	100.00
00130934 Sudan HF_Direct Cost 2022/OCHA	OCHA	Operationally Closed	2,661,327	2,024,735	2,024,735	100.00
00133518 UNDP SHF staffing cost in the	UNDP	On Going	203,308	203,308	203,308	100.00
00134305 2023 Sudan HF Direct Cost	OCHA	On Going	2,626,685	2,312,713	2,312,713	100.00
Direct Cost Budget: Total			15,895,298	11,523,171	11,523,171	100.00

Grand Total	1,621,953,291	1,552,719,327	1,547,175,787	99.64
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## Contributors



Government of  
Australia (Former  
AusAID)



Government of  
Canada



Government of  
Denmark



Government of  
Estonia



Government of  
Germany



Government of  
Italy



Government of  
Netherlands



Government of  
Norway



Government of  
Republic of Korea



Government of  
Spain (Agencia  
Española de  
Cooperación  
Internacional para  
el Desarrollo)



Government of  
Switzerland



Government of the  
United Kingdom  
(Former DFID),  
(Foreign,  
Commonwealth &  
Development  
Office)



Government of  
Ireland (Irish Aid)



Government of  
Sweden (Sida)



UN Foundation/UN  
Partnership Office



Government of the  
USA (USAID)

## UN Participating Organizations





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UNOPS



