PBF June 2025 Project Progress Report

PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velasteguimoya@un.org

Click Next below to start

» Report Submission

Type of report *

- (●) Semi-annual
- ( ) Annual
- ( ) Final
- ( ) Other

Date of submission of report *

2025-06-15

Name and title of person submitting the report *

Mubarak Haroun - M&E Anlayst

E-mail of person submitting the report *

mubarak.haroun@undp.org

Name and title of person who approved the report *

Saidu Sankoh - Regional Program Manager and Head of Sub-Office

Have all fund recipients for this project contributed to the report? *

- (●) Yes
- ( ) No

Did PBF Secretariat or RCO focal point review the report? *

You should normally ensure that the PBF Secretariat or the PBF focal point have an opportunity to review.

- (●) Yes
- ( ) No
- ( ) Not Applicable

» Project Information and Geographical Scope

Is this a cross-border project? *

- ( ) Yes
- (●) No

Please select the geographical region in which the project is implemented

- ( ) Asia and the Pacific
- ( ) Central & Southern Africa
- (●) East Africa
- ( ) Europe and Central Asia
- ( ) Global
- ( ) Latin America and the Caribean
- ( ) Middle East and North Africa
- ( ) West Africa

Country of project implementation *

- ( ) Ethiopia
- ( ) Kenya
- ( ) Madagascar
- ( ) Mozambique
- ( ) Somalia
- ( ) South Sudan
- (●) Sudan
- ( ) Other, Specify

Project Title *

- ( ) 00119468: Building Sustainable Peace and Social Cohesion in Tawilla Locality, North Darfur
- ( ) 00130002: Building the MHPSS-Gender-Peacebuilding nexus: fostering wellbeing, non-violent, gender equitable masculinity and social restoration with young people in West Darfur, Sudan.
- ( ) 00130052: Darfuri Youth Empowerment in Civic Spaces to Advance Peacebuilding
- ( ) 00119467: Durable Solutions for forced displacement in West Darfur
- ( ) 00119469: East Darfur: Assalaya-Sheiria-Yassin Triangle of Peace and Coexistence
- ( ) 00121172: PBF secretariat and peacebuilding project Sudan
- ( ) 00130005: Refugee and IDP Profiling Towards Sustainable Peace and Durable Solutions in Darfur
- ( ) 00125917: Strengthening the Political and Peacebuilding Role of Women in Sudan's Transition
- ( ) 00130705: Sudan Youth Citizen Observer Network: Strengthening Youth's Role as Peacebuilders and Promoters of Civic Space in Sudan's Transition
- ( ) 00125403: Support to the Sudanese Peace Process
- ( ) 00128019: Supporting Sustainable Peace in Blue Nile State through Gender-Responsive Natural Resource Governance, Inclusive Conflict Resolution Mechanisms and Climate-Resilient Livelihoods
- ( ) 00119470: Transition to Sustainable Peace in Central Darfur
- ( ) 00119471: Transition to Sustainable Peace in South Darfur
- ( ) 00131661: Peacebuilding and Human Rights in Support of Durable Solutions for IDPs and Affected Communities: The Right to Adequate Housing in West Darfur
- (•) 00133949: Strengthening Capacities for Peace and Social Cohesion in Kassala and Red Sea States Sudan
- ( ) 00133950: Strengthening the Security - Climate Nexus in Gedaref Sudan
- ( ) 00140081: Empowering Women Civil Society Leaders as Peacebuilders
- ( ) 00140082: Empowerment of youth for peace and effective political participation Red Sea State Sudan.
- ( ) Other, Specify

Project Start Date (Date of first transfer) *

2022-11-18

Project End Date *

2025-11-21

Has this project received an extension? *

- ( ) YES, Cost Extension
- ( ) YES, No Cost Extension
- ( ) YES, Both Cost and No Cost Extensions
- (•) NO, No Extensions

Will this project be requesting an extension? *

- ( ) YES, Cost Extension
- ( ) YES, No Cost Extension
- ( ) YES, Both Cost and No Cost Extensions
- (•) NO, No Extensions

Will this project be submitting a Fund Transfer Request (FTR) in the next six months? *

- ( ) Yes
- (•) No

Is the current project end date within 6 months? *

- (●) Yes
- ( ) No

Is funding disbursed either into a national or regional trust fund? *

- ( ) Yes
- (●) No

Recipients

Is the convening agency a UN agency or a non UN entity? *

- (●) UN entity
- ( ) Non-UN Entity

Please select the convening agency recipient *

- (●) UNDP: United Nations Development Programme
- ( ) IOM: International Organization for Migration
- ( ) UNICEF: United Nations Children's Fund
- ( ) OHCHR: Office of the United Nations High Commissioner for Human Rights
- ( ) UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- ( ) UNHCR: United Nations High Commissioner for Refugees
- ( ) UNFPA: United Nations Population Fund
- ( ) FAO: Food and Agriculture Organization
- ( ) WFP: World Food Programme
- ( ) UNHABITAT: United Nations Human Settlements Programme
- ( ) UNESCO: United Nations Educational, Scientific and Cultural Organization
- ( ) UNEP: United Nations Environment Programme
- ( ) ILO: International Labour Organization
- ( ) WHO: World Health Organization
- ( ) PAHO/WHO
- ( ) UNCDF: United Nations Capital Development Fund
- ( ) UNODC: United Nations Office on Drugs and Crime
- ( ) UNOPS: United Nations Office for Project Services
- ( ) UNIDO: United Nations Industrial Development Organization
- ( ) ITC: International Trade Centre
- ( ) UNDPO
- ( ) Other, Specify

Are there other recipients for this project? *

- ( ) No other recipients
- (•) Yes, other UN recipients only
- ( ) Yes, other non-UN recipients only
- ( ) Yes, both UN and non-UN recipients

Please select other UN recipients *

Select all that apply

- [ ] UNDP: United Nations Development Programme
- [ ] IOM: International Organization for Migration
- [x] UNICEF: United Nations Children's Fund
- [ ] OHCHR: Office of the United Nations High Commissioner for Human Rights
- [ ] UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- [ ] UNHCR: United Nations High Commissioner for Refugees
- [ ] UNFPA: United Nations Population Fund
- [ ] FAO: Food and Agriculture Organization
- [ ] WFP: World Food Programme
- [ ] UNHABITAT: United Nations Human Settlements Programme
- [ ] UNESCO: United Nations Educational, Scientific and Cultural Organization
- [ ] UNEP: United Nations Environment Programme
- [ ] ILO: International Labour Organization
- [ ] WHO: World Health Organization
- [ ] PAHO/WHO
- [ ] UNCDF: United Nations Capital Development Fund
- [ ] UNODC: United Nations Office on Drugs and Crime
- [ ] UNOPS: United Nations Office for Project Services
- [ ] UNIDO: United Nations Industrial Development Organization
- [ ] ITC: International Trade Centre
- [ ] UN Department of Peace Operations
- [ ] Other, Specify

Implementing Partners

To how many implementing partners has the project transferred money **since the project's start** ?

7

To how many implementing partners has the project transferred money **during this calendar period** ?
(for June reports: January-June;
for November reports: January-December (anticipated);
for final reports: full project duration)

3

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period

Please select the type of organisation which best describes the type of implementing partner *

- ( ) National youth CSO
- ( ) National women's CSO
- ( ) Other National CSO
- ( ) Subnational youth CSO
- ( ) Subnational women's CSO
- ( ) Other subnational CSO
- ( ) Regional CSO
- ( ) Regional Organisation
- ( ) International NGO
- (•) Governmental entity
- ( ) National women's and youth CSO
- ( ) Subnational women's and youth CSO
- ( ) Other

What is the name of the Implementing Partner *

Water and Environmental Project (WES)

What is the planned total amount (in USD) for the **overall duration of the project** to be disbursed to this implementing partner? *

Please use a dot (.) as decimal separator, instead of a comma (,)

1292000

What is the total amount (in USD) disbursed to the implementing partner **since the project's start**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

426854.17

What is the total amount (in USD) disbursed to the implementing partner **during this calendar period**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

31431.53

Briefly describe the main activities carried out by the Implementing Partner during this calendar period *

Please limit your response to 1500 characters

125,000 people (12,750 women, 12,250 men) benefiting from:
Extension of water pipeline from Halfa water treatment plant to Althora area in New Halfa locality
Construction of 1 mini water yard and rehabilitation of 4 mini water yards in Aroma locality.
Construction of 3 water boosters with connections and pipeline extension in Kassala locality.
2- Construction of 5 water desalination units in Port Sudan are ongoing; 2 expected to be completed by end of June and the 3 will be completed by end of August.
3- communities have been declared as Open Defecation Free (ODF); 5,000 people have access to improved sanitation and stop practicing open defecation.

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period

Please select the type of organisation which best describes the type of implementing partner *

- ( ) National youth CSO
- ( ) National women's CSO
- (•) Other National CSO
- ( ) Subnational youth CSO
- ( ) Subnational women's CSO
- ( ) Other subnational CSO
- ( ) Regional CSO
- ( ) Regional Organisation
- ( ) International NGO
- ( ) Governmental entity
- ( ) National women's and youth CSO
- ( ) Subnational women's and youth CSO
- ( ) Other

Other, Please specify

What is the name of the Implementing Partner *

Port Sudan Association for Small Enterprise Development Organization - PASED

What is the planned total amount (in USD) for the **overall duration of the project** to be disbursed to this implementing partner? *

Please use a dot (.) as decimal separator, instead of a comma (,)

211440

What is the total amount (in USD) disbursed to the implementing partner **since the project's start**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

149980

What is the total amount (in USD) disbursed to the implementing partner **during this calendar period**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

61460

Briefly describe the main activities carried out by the Implementing Partner during this calendar period *

Please limit your response to 1500 characters

Support the established CBRMs and Youth Peace Ambassadors to facilitate social cohesion and resolve community level conflicts and disputes, organize training on management of tribal, inter-communal and ethno-cultural conflict crimes for Rural courts, Police, Tribal leaders and CBRMs, Organize Training workshop on Co-existence and tolerance, Organize (1) State peace conference bringing together conflicting tribes, and Select and Train (16) Gender Equality Champions in Port Sudan and Sawakin localities

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period

Please select the type of organisation which best describes the type of implementing partner *

- ( ) National youth CSO
- ( ) National women's CSO
- (•) Other National CSO
- ( ) Subnational youth CSO
- ( ) Subnational women's CSO
- ( ) Other subnational CSO
- ( ) Regional CSO
- ( ) Regional Organisation
- ( ) International NGO
- ( ) Governmental entity
- ( ) National women's and youth CSO
- ( ) Subnational women's and youth CSO
- ( ) Other

Other, Please specify

What is the name of the Implementing Partner *

JASMAR Human Security Organization

What is the planned total amount (in USD) for the **overall duration of the project** to be disbursed to this implementing partner? *

Please use a dot (.) as decimal separator, instead of a comma (,)

242170

What is the total amount (in USD) disbursed to the implementing partner **since the project's start**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

149980

What is the total amount (in USD) disbursed to the implementing partner **during this calendar period**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

92189

Briefly describe the main activities carried out by the Implementing Partner during this calendar period *

Please limit your response to 1500 characters

Support the established CBRMs and Youth Peace Ambassadors to facilitate social cohesion and resolve community level conflicts and disputes, organize training on management of tribal, inter-communal and ethno-cultural conflict crimes for Rural courts, Police, Tribal leaders and CBRMs, Organize Training workshop on Co-existence and tolerance, Organize (1) State peace conference bringing together conflicting tribes, and Select and Train (16) Gender Equality Champions in Kassala, New Halfa and Aroma localities .

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period

Please select the type of organisation which best describes the type of implementing partner *

- ( ) National youth CSO
- ( ) National women's CSO
- (•) Other National CSO
- ( ) Subnational youth CSO
- ( ) Subnational women's CSO
- ( ) Other subnational CSO
- ( ) Regional CSO
- ( ) Regional Organisation
- ( ) International NGO
- ( ) Governmental entity
- ( ) National women's and youth CSO
- ( ) Subnational women's and youth CSO
- ( ) Other

Other, Please specify

What is the name of the Implementing Partner *

Building Resilience Development Organization - BRDO

What is the planned total amount (in USD) for the **overall duration of the project** to be disbursed to this implementing partner? *

Please use a dot (.) as decimal separator, instead of a comma (,)

89999

What is the total amount (in USD) disbursed to the implementing partner **since the project's start**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

90000

What is the total amount (in USD) disbursed to the implementing partner **during this calendar period**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

0

Briefly describe the main activities carried out by the Implementing Partner during this calendar period *

Please limit your response to 1500 characters

N/A

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period

Please select the type of organisation which best describes the type of implementing partner *

- ( ) National youth CSO
- ( ) National women's CSO
- (•) Other National CSO
- ( ) Subnational youth CSO
- ( ) Subnational women's CSO
- ( ) Other subnational CSO
- ( ) Regional CSO
- ( ) Regional Organisation
- ( ) International NGO
- ( ) Governmental entity
- ( ) National women's and youth CSO
- ( ) Subnational women's and youth CSO
- ( ) Other

Other, Please specify

What is the name of the Implementing Partner *

Sahari Organization for Development

What is the planned total amount (in USD) for the **overall duration of the project** to be disbursed to this implementing partner? *

Please use a dot (.) as decimal separator, instead of a comma (,)

20400

What is the total amount (in USD) disbursed to the implementing partner **since the project's start**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

20400

What is the total amount (in USD) disbursed to the implementing partner **during this calendar period**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

0

Briefly describe the main activities carried out by the Implementing Partner during this calendar period *

Please limit your response to 1500 characters

N/A

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period

Please select the type of organisation which best describes the type of implementing partner *

- ( ) National youth CSO
- ( ) National women's CSO
- (•) Other National CSO
- ( ) Subnational youth CSO
- ( ) Subnational women's CSO
- ( ) Other subnational CSO
- ( ) Regional CSO
- ( ) Regional Organisation
- ( ) International NGO
- ( ) Governmental entity
- ( ) National women's and youth CSO
- ( ) Subnational women's and youth CSO
- ( ) Other

Other, Please specify

What is the name of the Implementing Partner *

Sudanese Red Crescent Society – SRCS

What is the planned total amount (in USD) for the **overall duration of the project** to be disbursed to this implementing partner? *

Please use a dot (.) as decimal separator, instead of a comma (,)

505960

What is the total amount (in USD) disbursed to the implementing partner **since the project's start**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

505959

What is the total amount (in USD) disbursed to the implementing partner **during this calendar period**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

0

Briefly describe the main activities carried out by the Implementing Partner during this calendar period *

Please limit your response to 1500 characters

N/A

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period

Please select the type of organisation which best describes the type of implementing partner *

- ( ) National youth CSO
- ( ) National women's CSO
- (•) Other National CSO
- ( ) Subnational youth CSO
- ( ) Subnational women's CSO
- ( ) Other subnational CSO
- ( ) Regional CSO
- ( ) Regional Organisation
- ( ) International NGO
- ( ) Governmental entity
- ( ) National women's and youth CSO
- ( ) Subnational women's and youth CSO
- ( ) Other

Other, Please specify

What is the name of the Implementing Partner *

Sudanese Organization for Research and Development - SORD

What is the planned total amount (in USD) for the **overall duration of the project** to be disbursed to this implementing partner? *

Please use a dot (.) as decimal separator, instead of a comma (,)

149980

What is the total amount (in USD) disbursed to the implementing partner **since the project's start**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

149980

What is the total amount (in USD) disbursed to the implementing partner **during this calendar period**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

0

Briefly describe the main activities carried out by the Implementing Partner during this calendar period *

Please limit your response to 1500 characters

N/A

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in full US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

Recipients	**Total Project Budget** (in full US $) *Please enter the total budget as is in the project document in US Dollars*	**Transfers to date** (in full US $) *Please enter the total amount transferred to each recipient to date in US Dollars*	**Expenditure to date** (in full US $) *Please enter the approximate amount spent to date in US dollars*	**Implementation rate as a percentage of total budget** *(calculated automatically)*

UNDP: United Nations Development Programme	2844168 *	2844168 *	2011367.05 *	70.72 %
UNICEF: United Nations Children's Fund	2155832 *	2155832 *	1252622.68 *	58.1 %
TOTAL	**5000000**	**5000000**	**3263989.73**	**65.28%**

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **65.28%**. Can you confirm that this is correct? *

(●) Correct ( ) Incorrect

» Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE) as per the project document? *

30.51

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US $ 1525500**. Can you confirm that this is correct? *

(●) Correct ( ) Incorrect

Amount expended to date on efforts contributiong to gender equality or women's empowerment is **US $ 995843.27**. Is this correct? *

- (●) Correct
- ( ) Incorrect

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. *

The templates for the budget are available here

Semi Annual _PBF Financial Report_UNDP UNICEF_ June 2025-13_10_51.xlsx

Project Markers

Please select the Gender Marker Associated with this project *

- ( ) Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
- (●) Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
- ( ) Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project *

- ( ) Risk marker 0 = low risk to achieving outcomes
- ( ) Risk marker 1 = medium risk to achieving outcomes
- (●) Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project *

- ( ) (1.1) Security Sector Reform
- ( ) (1.2) Rule of Law
- ( ) (1.3) Demobilisation, Disarmament and Reintegration
- ( ) (1.4) Political Dialogue
- ( ) (2.1) National reconciliation
- ( ) (2.2) Democratic Governance
- (•) (2.3) Conflict prevention/management
- ( ) (3.1) Employment
- ( ) (3.2) Equitable access to social services
- ( ) (4.1) Strengthening of essential national state capacity
- ( ) (4.2) Extension of state authority/Local Administration
- ( ) (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? *

Select all that apply

- [ ] Gender promotion initiative
- [ ] Youth promotion initiative
- [x] Transition from UN or regional peacekeeping or special political missions
- [ ] Cross-border or regional project
- [ ] None

Steering Committee and Government engagement

Does the project have an active steering committee/ project board? *

- (●) Yes
- ( ) No

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

Please limit your response to 3000 characters

Once

The Project Steering Committee, comprising representatives from various government entities- including Ministry of Finance and Planning, Ministry of Health's Department of Social Welfare and the Humanitarian Aid Commission (HAC)- Water Corporation, and Peace Centers within Kassala and Port Sudan Universities, convened to review and discuss the upcoming planned activities across the two targeted states. During the meeting, implementing partners delivered comprehensive presentations outlining the scope, objectives, and timelines of the activities scheduled for the forthcoming period.

The committee attentively listened to the detailed briefings and engaged in constructive dialogue to ensure alignment with national priorities and local needs. Following the presentations and subsequent deliberations, all relevant government counterparts expressed their full support and formally granted approval for the implementing partners to proceed with the execution of the proposed activities.

This endorsement marks a significant step forward in ensuring coordinated efforts and successful implementation on the ground.

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. *

Please limit your response to 3000 characters

The project engaged with state and local authorities in Kassala and the Red Sea States, focusing on how the project will be supported from the government side. Key stakeholders included the Ministry of Finance and Planning (a crucial partner for coordination, the Ministry of Health's Department of Social Welfare (a key technical counterpart for peacebuilding), the Humanitarian Aid Commission, Locality Executive Managers, and Peace Study Centers in both states.

The primary focus of these engagements was on discussions and meetings to involve government counterparts in the implementation, monitoring, and evaluation of the project. These interactions followed consultations during the planning, design, and formulation stages.

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

Contracting of partners *

- ( ) Not Started
- ( ) Initiated
- ( ) Partially Completed
- (•) Completed
- ( ) Not Applicable

Staff Recruitment *

- ( ) Not Started
- ( ) Initiated
- ( ) Partially Completed
- (•) Completed
- ( ) Not Applicable

Collection of baselines *

- ( ) Not Started
- ( ) Initiated
- ( ) Partially Completed
- (•) Completed
- ( ) Not Applicable

Identification of beneficiaries *

- ( ) Not Started
- ( ) Initiated
- ( ) Partially Completed
- (•) Completed
- ( ) Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) *

Please limit your response to 3000 characters

The final tranche of funding, which is intended to support the implementation of project activities in 2025, was received later than anticipated. This delay significantly impacted the project's timeline, particularly the commencement of implementation activities that planned to take place in 2025 such support the already established CBRMs and Youth Peace Ambassadors, Train Gender Champions to advance peacebuilding, held peace conferences, and organize cross tribal events, and organize cross cultural events including arts and drama. However, the previous activities such as establishment of the CBRMs, Youth Peace Ambassadors, Village Lending and Saving Association are run playing vital role in resolving the disputes and conflicts at the community level also conducting peacebuilding and social cohesion events at the community levels. As a result, the project was only able to finalize contracts with the implementing partners in May 2025. Also, despite the delay, three (3) implementing partners have been successfully engaged to carry out the planned interventions across the two targeted states. These partners have already initiated coordination with the relevant government counterparts and have officially launched the project activities. They are currently in the process of finalizing Memorandum of Understanding (MoUs) with the respective government entities. The full-scale implementation of activities is expected to commence in June 2025, following the completion of all preparatory and administrative arrangements.

Despite the delay the project has made significant progress in the peace-sensitive WASH workstream. The project has improved water services across 3 localities in Kassala state, conducting four (4) water source rehabilitations in Aroma locality and initiating extension of water pipeline and water networks within Kassala locality.

Describe overall progress under each Outcome made during the reporting period (*for June reports: January-June; for November reports: January-December (anticipated); for final reports: full project duration*). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

Is the project on track for the timely completion of outputs as indicated in the workplan? *

- (●) Yes
- ( ) No

Project progress summary *

Please limit your response to 6000 characters

Outcome 1:

A total of 33 Community-Based Resolution Mechanisms (CBRMs) have been successfully established across five localities in two states. These CBRMs are actively functioning and have proven effective in resolving conflicts and disputes within their respective communities. During the reporting period they received 25 disputes cases in Kassala, and they managed to resolve 24 cases amicably and transfer one to the police. By fostering strong relationships with local police authorities, the CBRMs have played positive role to enable disputes to be addressed at the grassroots level, preventing escalation to formal judicial systems.

Under the theme "Drugs: A Passing Start That Leads to a Destructive End" and as part of their preventive efforts, the CBRMs, in partnership with Youth Peace Ambassadors in Port Sudan and the State Drug Control Administration, organized a comprehensive awareness program focused on the dangers of drug use. Recognizing that substance abuse is a significant trigger for violence and conflict, the initiative aimed to educate the public, especially youth, on the risks associated with drug consumption.

The program featured an educational lecture that covered:

• The various types of drugs commonly encountered in the region,

• The physical, psychological, and social risks associated with drug use,

• The legal consequences, including relevant laws and penalties for drug-related offenses.

The session was attended by 120 males and 50 females. To further engage the audience, a local group of dramatists performed a live theatrical piece centered on the theme of drug prevention. The performance was met with enthusiastic participation from the audience, who contributed through questions, reflections, and personal stories demonstrating a strong connection to the message and a shared commitment to community well-being.

Outcome 2:

The Youth Peace Ambassadors, actively operating across five localities in two states, continue to play a vital role in promoting peace and social cohesion within their communities. In a recent initiative, the Youth Peace Ambassadors in Port Sudan, in collaboration with the Women's Union in Um-Algura, organized training workshop under the inspiring theme: "You Are a Shining Light for the Community."

The session attended by 17 youth women from various backgrounds. The primary focus of the event was to address the growing concern of hate speech, especially in light of the current critical situation facing the country.

During the session, facilitators emphasized the harmful effects of hate speech on social harmony, highlighting how it can fuel division, incite violence, and escalate conflicts. Participants engaged actively in discussions, sharing personal experiences and reflecting on the importance of respectful dialogue and mutual understanding.

By the end of the session, all attendees expressed a strong commitment to countering hate speech in their daily lives. Many pledged to speak with their neighbors and peers about the dangers of inflammatory language and to promote peaceful communication as a means of preventing conflict and fostering unity. The Youth Peace Ambassadors in New Halfa conducted small workshop on Concepts of Peacebuilding targeting 30 persons, also, conducted 3 orientation sessions targeting 200 persons, 150 male and 50 Female.

Outcome 3:

The project has made significant progress in the peace-sensitive WASH workstream, reducing competition over natural resources and improving social cohesion in Aroma and Kassala localities. The project has improved water services across 3 localities in Kassala state, conducting four (4) water source rehabilitations in Aroma locality and initiating extension of water pipeline and water networks within Kassala locality. The targeted areas had been identified during community consultations due to the tribal conflict between the Beni Amir and Nuba, originating from the inaccessibility of basic services, and particularly water.

To date, roughly 25,000 people (12,750 women, 12,250 men) or 70% of the total target have equitable access to safe drinking water through:

- Extension of the water pipeline from Halfa water treatment plant to Althora area in New Halfa locality

- Construction of one (1) mini water yard and rehabilitation of four (4) mini water yards in Aroma locality

- Construction of one (1) mini water yard and rehabilitation of four (4) mini water yards in Aroma locality.
- Construction of three (3) water boosters with connections and pipeline extension in Kassala locality.

The project has also improved sanitation outcomes, thereby safeguarding community, household and individual health. To date, five (5) communities have been declared as open defecation free, resulting in 5,000 people having access to improved sanitation and stop practicing open defecation. In addition to this, the project started implementing Community-Led Total Sanitation (CLTS) activities targeting two (2) communities in Port Sudan and other two (2) in Sawakin.
WASH works are ongoing, with an anticipated reach of 17,000 people which will exceed the total target by 7,000 people or roughly 70%. In Red Sea state, the construction of 5 water desalination units in Port Sudan are ongoing, with two expected to be completed by end of June and three (3) to be completed by end of August, anticipated to reach another 17,000 people in total. In Sawakin locality, the rehabilitation of the desalination unit has been initiated.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date *

Please limit your response to 3000 characters

Despite the religious and cultural obstacles that hinder women's participation in East Sudan, the project is actively implementing measures to ensure that women are provided with opportunities to engage in all aspects of its initiatives. From the established 33 CBRMs, 41% are representing women actively engaging and participating in the conflicts and disputes resolution. Also, 50% from the total of 203 Youth Peace Ambassadors are women actively engaging in the community activities organizing awareness sessions. 50 out of 170 participants are women who attended the awareness session organized by the Youth Peace Ambassadors under the theme of Drugs: A Passing Start That Leads to a Destructive End. In addition, 12,750 women have equitable access to safe drinking water through:

- Extension of the water pipeline from Halfa water treatment plant to Althora area in New Halfa locality
- Construction of one (1) mini water yard and rehabilitation of four (4) mini water yards in Aroma locality.
- Construction of three (3) water boosters with connections and pipeline extension in Kassala locality.
When women and girls are relieved from the time-consuming task of collecting water, often from distant or unsafe sources, they gain greater opportunities for education, income-generating activities, and community engagement. In turn, this contributes to improved household nutrition by making more time and resources available for food preparation, childcare, and health practices. Ensuring access to safe water therefore helps minimize the physical and time burdens traditionally shouldered by women, creating space for broader social and economic participation.

Is the project 1+ year in implementation? *

- (●) Yes
- ( ) No

FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:

Is the project demonstrating outcome-level peacebuilding results? *

Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or institutions.

- ○ Yes
- ◉ No

PART II: PROJECT RESULTS FRAMEWORK

How many OUTCOMES does this project have *

1 2 3 4 5 more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1: *

Capacity of community-based peace structures and institutions strengthened, and their vertical and horizontal linkages strengthened, including with state-level peace structures.

Outcome 2: *

Trust, confidence, and reconciliation among conflicting tribes improved through effective dialogue, social justice and inclusive engagement of all tribes and groups, particularly women and youth in the Red Sea and Kassala State

Outcome 3: *

Cooperation and relations among conflicting tribes enhanced through cross-ethnic shared basic services, livelihoods assets and income generating opportunities that reduce competition over natural resource and enhances social interaction in the Kassala and Red Sea States.

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of all **outcome** and **output** indicators in the table below.

- Where it has not been possible to collect data on indicators, state this and provide any explanation.
- Provide gender and age disaggregated data. (500 characters max per entry)

» Outcome 1: Capacity of community-based peace structures and institutions strengthened, and their vertical and horizontal linkages strengthened, including with state-level peace structures.

OC1	Outcome Indicators	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress since project's start	Reasons for Variance/ Delay (if any)
1.1	**Indicator 1.1 % of sampled community members reporting a perceived decrease in levels of violence within and between communities and groups, disaggregated by sex and age.**	**54.5%**	**60%**	**0%**	**0%**	**This indicator will be measured at the end of this year**

1.2	**Indicator 1.2 % of conflicts reported to and or through CBRMs that were successfully resolved by combined efforts of CBRMs and other rule of law and justice institutions.**	**0%**	**60%**	**96%** **25 disputes and conflict cases have been reported to the CBRMs, 24 cases have been successfully resolved by the CBRMs and 1 case transfer to the police.**	**96%** **60 cases of disputes and conflicts were reported to CBRMs during the reporting period, of which 59 have been successfully resolved and 1 transfer to the police.**	
1.3	**Indicator 1.3 % of sampled community members reporting satisfaction with the joint efforts of CBRMs and local police in resolving conflicts.**	**84%**	**70%**	**0%**	**0%**	**This indicator will be measured through a perception survey at the end of this year.**
1.4						
1.5						

How many outputs does outcome 1 have?

1 2 3 4 5 more than 5.

Please list all outputs for outcome 1

Output 1.1

Community-based Peace and Reconciliation Mechanisms in place and functional:

Output 1.2

Local-level institutions, local authorities, Civil Society peace actors have requisite capacities to support peace and conflict resolution.

Output 1.3

Linkages between community-based peace structures and state level Peace and Rule of Law institutions established.

For each output, and using the, project results framework, provide an update on the progress made against all output indicators

» Output 1.1: Community-based Peace and Reconciliation Mechanisms in place and functional:

1.1	Output Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress since project's start *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*

1.1.1	**Indicator 1.1.1: Number of Community Based Conflict Resolution Mechanisms (CBRMs) established/reactivated that are functional.**	**0**	**At least 30 with members drawn from all tribes of which 30% are women, 20% young women, 30% men and 20% young men**	**0** **The IPs received the funding in May and just kicked off the project with government orientation and expected to provide the support to the CBRMs starting from June**	**33 CBRMs established/reactivated with 202 members (41% women, 34% young women, 35% young men)** **5 CBRMs were set up in Kassala town with 24 members (14 male, 10 female),** **5 CBRMs in New Halfa locality with 25 members (15 male, 10 female), and** **6 CBRMs in Aroma locality, consisting of 62 members (39 male, 23 female).** **Specifically, 9 CBRMs were set up in Port Sudan, comprising 45 members (33 male, 12 female), and 8 CBRMs were established in Sawakin, consisting of 46 members (23 male, 23 female).**	
1.1.2	**Indicator 1.1.2: % of sampled community members stating easy access to CBRMs to resolve conflicts.**	**86%**	**60%**			**This indicator has not been measured. However, related activities have been achieved under indicator 1.1.1and will be measured at the end of this year**

1.1.3	**Indicator 1.1.3 Average number of cases reported to CBRMS per disaggregated by category**	**0**	**100**	**25**	**60 Among the 60 cases 59 have been successfully resolved with only one case transferred to the police**	
1.1.4	**Output Indicator 1.1.4 % increase in number of women participating as members of CBRMs compared to baseline.**	**0%**	**60%**	**41%**	**41%**	
1.1.5						

» Output 1.2: Local-level institutions, local authorities, Civil Society peace actors have requisite capacities to support peace and conflict resolution.

1.2	Output Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress since project's start *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*

1.2.1	**Indicator 1.2.1 % beneficiaries trained reporting increased capacity in conflict-sensitive programming by gender and sex.**	**0%**	**85%**	**The IPs have officially launched the project with a government orientation and expected to provide the conduct conflict sensitivity training to IPs, CSOs and media partitioners**	**In total, 68 participants benefitted from a conflict sensitive programming training since October 2023. Initial feedback from participants through a post training survey indicates that 100% of respondents have improved their understanding of conflict-sensitivity principles and tools.**	
1.2.2	**Indicator 1.2.2 Number of local institutions receiving training and material support.**	**0**	**At least 3 per State**	**The IPs have officially launched the project with a government orientation and are expected to extend additional support to six institutions.**	**Two local institutions received training and material support (1 per state).** **These include Two Peace Centers embedded at the University of Kassala and Red Sea States who have received training on Conflict Sensitivity. Institutional capacity assessment has been initiated after which other institutions will be supported.**	

1.2.3	**Indicator 1.2.3 Number of people trained on the management of tribal, inter-communal and ethno-cultural conflict crimes disaggregated by category and gender.**	**0**	**At least 32 of which 30% are women, 20% young women, 30% men and 20% young men**	**The IPs have officially launched the project with a government orientation and are expected to train 32 gender champions on management of tribal, inter communal**	**202 individuals who are members of the from 33 CBRMs underwent training in conflict resolution, mediation, negotiation skills, and incident monitoring and documentation in Kassala, New Halfa, Aroma, Sawakin, and Port Sudan. (39% women, 61% men; 34% young women, 35% young men**	
1.2.4						
1.2.5						

» Output 1.3: Linkages between community-based peace structures and state level Peace and Rule of Law institutions established.

1.3	Output Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress since project's start *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*

1.3.1	**Indicator 1.3.1: Number of Crisis Risk Dashboard (CRD) reports generated and shared**	**0**	**1 CRD system and monthly reports generated and disseminated.**	**This indicator achieved in the last year**	**CRD system established and delivered 4 monthly reports. The project is on course towards achieving this indicator. The Crisis Dashboard is currently in place, with dedicated technical expert.**	
1.3.2	**Indicator 1.3.2: Number of Community Dialogue and Townhall Meetings between State and Local authorities and Local communities**	**0**	**26**	**0** **The IPs have officially launched the project with a government orientation and are expected to organize 3 peace conferences**	**26 community dialogues and town hall meetings were held across five localities spanning two states. A total of 3,299 participants (1,852 male and 1,447 female) attendees engaging in the dialogues. 5 in New Halfa, 5 in Aroma, 5 in Kassala, 5 in Sawakin, and 6 in Port Sudan.**	

1.3.3	**Indicator 1.3.3: Number and type of communication and referral systems in place among CBRMs and local justice institutions**	**0**	**33**	**This indicator achieved in the last year**	**During the reporting period, 33 communication and referral systems have been established and are operational. All the CBRM members has received training on dispute and conflict documentation and referral formats and tools. They have also linked to local police and cells phones have been provided to facilitate communication among CBRM members and with the local police authorities.**	
1.3.4	**Indicator 1.3.4 Number of police Stations receiving training and material support**	**0**	**0**	**The IPs have officially launched the project with a government orientation and are expected to support 5 police stations in the 5 targeted localities**		
1.3.5						

» Outcome 2: Trust, confidence, and reconciliation among conflicting tribes improved through effective dialogue, social justice and inclusive engagement of all tribes and groups, particularly women and youth in the Red Sea and Kassala State

OC2	Outcome Indicators	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress since project's start	Reasons for Variance/ Delay (if any)
2.1	Indicator 2.1: % of sampled community members reporting perceived improvement in tolerance and social relations among conflicting tribes	32%	85%	0%		This activity is on track
2.2	Indicator 2.2: % Community members, particularly women and youth reporting increase in participation in peace processes and decision making at the state and locality levels	42%	35%	0%		This will be measured at the end of this year
2.3	Indicator 2.3: % of sampled community members expressing decrease in the incidence of tribal mobilization for violent attack	35%	85%	0%		This indicator is on course and will be measured through a survey at the end of the year

2.4						
2.5						

How many outputs does outcome 2 have?

1 2 3 4 5 more than 5.

Please list all outputs for outcome 2

Output 2.1

Platforms and avenues for dialogue and inclusive engagement among different tribes and groups established and strengthened that reinforce a culture of peace and social cohesion.

Output 2.2

Participation of women and youth groups from local communities in peacebuilding and decision making increased in Red Sea and Kassala states.

For each output, and using the, project results framework, provide an update on the progress made against all output indicators

» Output 2.1: Platforms and avenues for dialogue and inclusive engagement among different tribes and groups established and strengthened that reinforce a culture of peace and social cohesion.

2.1	Output Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress since project's start *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.1.1	**Indicator 2.1.1: Number of youth and women groups trained on peacebuilding and social cohesion disaggregated by gender and age.**	**0**	**500**	**67 women received training session on danger of drug use and hate speech to promote social cohesion**	**During the reporting period, 78 women were engaged in the established CBRMs, and 102 Youth Peace Ambassadors have been trained on peacebuilding and social cohesion. In addition, the project also conducted two training courses on peacebuilding and conflict analysis in the two States for 50 participants of which 60% are females and 40% are males. Additionally, 67 women received training session on danger of drug use and hate speech to promote social cohesion**	

2.1.2	**Indicator 2.1.2: Number of community dialogue, townhalls and confidence building forums and awareness creation events organized**	**0**	**26**	**0** **The IPs have officially launched the project with a government orientation and are expected to organize 3 peace conferences whereby women will participate**	**Cumulatively, 38 community peace dialogue forums and town hall meetings were organized across the five localities. A total of 5000 participants actively engaged in these dialogues. Over 75% of these dialogues were moderated by women, promoting inclusivity, and amplifying diverse voices.**	
2.1.3	**Indicator 2.1.3: Number of inclusive youth-led initiatives designed, and implementation plans developed that incorporate peacebuilding and conflict sensitivity approaches**	**0**	**26**	**0**	**26 cross-tribal sporting initiatives were organized, in the five target localities. A total of 3,950 individuals (2,990 male and 960 female) participated in these events. These events incorporate peacebuilding and conflict sensitivity approaches.**	**This indicator achieved in the last year**

2.1.4	**Indicator 2.1.4 Estimated number of people receiving peace related messages through awareness creation events, Print, Mass or Social media with focus coexistence and countering hate speech**	**0**	**15000**	**337**	**8,856 have been reached through community dialogues, cross-tribal sporting events, (IEC) materials that contained peacebuilding and countering hate speech messages**	
2.1.5						

» Output 2.2: Participation of women and youth groups from local communities in peacebuilding and decision making increased in Red Sea and Kassala states.

2.2	Output Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress since project's start *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*

2.2.1	**Indicator 2.2.1: Number of Youth peace ambassadors trained, equipped, and deployed disaggregated by age and sex**	**0**	**203**	**The IPs have officially launched the project with a government orientation and are expected to support youth peace ambassadors to initiate and organize peace activities at community level**	**203 Youth Peace Ambassadors (YPAs) have been selected, trained, and deployed, comprising 101 males and 102 females, across the two states.**	
2.2.2	**Indicator 2.2.2: Average % of women and youth in local peacebuilding structures including CBRMs.**	**41%**	**30%**	**N/A**	**A total of 33 CBRMs have been established/reactivated. These CBRMs have a combined membership of 202 individuals. Within this membership, 39% are women, 29% of the members are young women, while 28% are young men, highlighting a diverse and inclusive composition within the CBRMs.** **A total of 203 Youth Peace Ambassador have been established with 50% youth are women.**	**This indicator achieved in the last year**

2.2.3	**Indicator 2.2.3: Number of social dialogue initiatives developed in consultation with Youth and women.**	**0**	**26**		**26 community dialogues and town hall meetings were held across five localities spanning two states. A total of 3,299 participants (1,852 male and 1,447 female) attendees engaging in the dialogues.**	
2.2.4						
2.2.5						

» Outcome 3: Cooperation and relations among conflicting tribes enhanced through cross-ethnic shared basic services, livelihoods assets and income generating opportunities that reduce competition over natural resource and enhances social interaction in the Kassala and Red Sea States.

OC3	**Outcome Indicators**	**Indicator Baseline**	**End of Project Indicator Target**	**Indicator progress for reporting period**	**Indicator progress since project's start**	**Reasons for Variance/ Delay (if any)**

3.1	**Indicator 3.1: % of community members reporting improvement in their livelihoods (using income as a proxy), disaggregated by age and sex.**	**43%**	**85%**	**N/A**		**Activities contributing towards this indicator are on-going. Several livelihood activities are currently being implemented across the 5 target localities. This indicator will be measured through a monitoring survey at the end of this year**
3.2	**Indicator 3.2: % Community members, reporting perceived increase cooperation, social and economic relations among different tribes**	**49%**	**90%**	**N/A**		**Activities contributing towards this indicator are on-going. Several livelihood activities are currently being implemented across the 5 target localities. This indicator will be measured through a monitoring survey.**
3.3	**Indicator 3.3: % of community members reporting reduction in competition over basic social services with particular focus on water resources; disaggregated by gender and age**	**38%**	**60%**	**N/A**		**Activities contributing towards this indicator are on-going. Several livelihood activities are currently being implemented across the 5 target localities. This indicator will be measured through a monitoring survey.**
3.4						

3.5						

How many outputs does outcome 3 have?

1 2 3 4 5 more than 5.

Please list all outputs for outcome 3

Output 3.1

Peace-oriented water and sanitization services delivered in a conflict-sensitive manner that reduce tensions and augment local peace.

Output 3.2

Collaborative livelihoods support provided that foster greater collaboration and solidarity among different tribes and groups.

For each output, and using the, project results framework, provide an update on the progress made against all output indicators

» Output 3.1: Peace-oriented water and sanitization services delivered in a conflict-sensitive manner that reduce tensions and augment local peace.

3.1	Output Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress since project's start *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*

3.1.1	**Indicator 3.1.1: Number of water yards and mini water yards built / rehabilitated**	**0**	**15**	**8**	**8**	
3.1.2	**Indicator 3.1.2: Number of communities declared ODF**	**0**	**15**	**5**	**5**	
3.1.3	**Indicator 3.1.3: Number of people benefiting from the established / rehabilitated water resources disaggregated by age and gender.**	**0**	**35000**	**0**	**25,000 people (12,750 women, 12,250 men) benefiting from the extension of the water pipe from Halfa water treatment plant to Althora town in New Halfa and rehabilitation of 3 water facilities in Aroma locality.**	
3.1.4						
3.1.5						

» Output 3.2: Collaborative livelihoods support provided that foster greater collaboration and solidarity among different tribes and groups.

3.2	Output Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress since project's start *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.2.1	**Indicator 3.2.1: Number of community members benefiting from cross-tribal joint livelihood and income generating activities disaggregated by age and gender**	**10,000 (49% female)**	**At least 10,000 people**	**N/A**	**Cumulatively, the project has supported the livelihoods of conflict-affected communities through distribution of seeds and tools to 24,500 people including IDPs, Refugees and vulnerable host community members, of which (48%) were female. In addition, 426 people (92% female) are benefiting from the established 21 Voluntary Saving and Lending activities across the 5 target localities.**	**This indicator achieved last year**

3.2.2	**Indicator 3.2.2: Number of community productive and social assets established/rehabilitated disaggregated by type**	**0**	**11**	**N/A**	**13 community productive and social assets completed:** **- 1 women and youth center constructed in Aroma locality benefiting 7,500 (3,000 M, 4,500 F)** **- 1 School fence constructed in Aroma.** **- 1 youth centre constructed in Kassala town benefiting 8,000 individuals (5,000 M, 3,000 F).** **- One community centre rehabilitated in Kassala benefiting 8,000 (5,000 M, 3,000 F)** **- One health facility rehabilitated in Kassala town.** **- One youth center rehabilitated in Sawakin.** **- 1 delivery room in Sawakin hospital rehabilitated.** **- One grinding mill installed in Aroma locality.** **- 1 classroom and 4 school latrines constructed, 1 existing classroom refurbished in New Halfa, accommodating 543 (243 boys, 300 girls) students from various**	**This indicator achieved last year**

					students from various tribal backgrounds. 1 community meeting hall, 1 classroom, 1, community office, and 1 surgery room constructed at Port Sudan	
3.2.3	**Indicator 3.2.3: Number of youths benefiting from Vocational and entrepreneurship training activities disaggregated by age and gender.**	**0**	**At least 850 at-risk youth of which at least 40% are young women and girls.**	**N/A**	**463 youths, including 247 males and 216 females in the 5 localities of the project sites, have been trained in vocational areas such as beauty Parlor and cosmetics, electricity, food processing, phone maintenance, mechanic and auto mechanics, and local perfume making**	**The allocated budget of this activity was not sufficient to train 850 Youth due to the increased price of the startup kits and cost of the training, however, with the allocated budget the project only managed to reached 463 Youth in the 2 States.**
3.2.4						
3.2.5						

How many outputs does outcome 4 have?

1 2 3 4 5 more than 5.

Please list all outputs for outcome 4

PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)
If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)

Events	**Event Description**	**Tentative Date**	**Location**	**Target Audience**	**Event Objectives** (900 characters)
Event 1	**Organize State peace conference bringing together conflicting tribes, key peace actors especially women and youth, potential spoilers to facilitate peace agreements at the local, state and regional level, emphasizing on peace, inclusion and social harmony for the three localities for the selected localities.**	**June 2025**	**Kassala/Port Sudan**	**Tribal leaders, peace actors especially women and youth, local government**	**To strengthen social cohesion and come out with recommendations and way forward to foster peacebuilding**
Event 2	**Organize training on management of tribal, inter-communal and ethno-cultural conflict crimes for Rural courts, Police, Tribal leaders and CBRMs for the selected localities**	**July 2025**	**Kassala/Port Sudan**	**Native administration, police, CBRMs, rural court judge**	**To strengthen the coordination between the CBRMs, native administration and the rural judge to facilitate and resolve community conflict and disputes**
Event 3	**Conduct training on conflict Sensitivity programming and Conflict Transformation for Civil Society, Peace Centres including Implementing Partners for the selected localities**	**August 2025**	**Kassala/Port Sudan**	**CSOs, peace centers, and IPs**	**Conflict sensitivity and do no harm is to be consider across the implementation of the different activities**

Event 4	**Inauguration of water supply facilities in Kassala, New Halfa, Aroma localities.**	**September 2025**	**Kassala**	**Communities, government officials**	**Handing over water facilities to communities, government and the localities.**

Human Impact

This section is about the human impact of the project. Please state key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

i. The challenges/problem they faced prior to the project implemantation
ii. The impact of the project in their lives
iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group

This is an optional question. You may leave it unanswered if not relevant

Human Impact	Type of stakeholder	What has been the impact of the project on their lives?	Provide, where possible, a quote or testimonial from the stakeholder
1			
2			
3			
4			

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had.

Please limit your response to 4000 characters.

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project

OPTIONAL

File 1

OPTIONAL

Click here to upload file. (< 10MB)

File 2

OPTIONAL

Click here to upload file. (< 10MB)

File 3

OPTIONAL

Click here to upload file. (< 10MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project

OPTIONAL

Link 1

OPTIONAL

Link 2

OPTIONAL

Link 3

OPTIONAL

Please tick the applicable change based on above narrative.

How we worked: *

Please select up to 3.

- [ ] Enhanced digitization
- [x] Innovative ways of working
- [ ] Mobilized additional resources
- [ ] Improved or initiated policy frameworks
- [x] Strengthened capacities
- [x] Partnered with with local/grassroots Civil Society Organizations
- [ ] Expanding coalitions & galvanizing political will
- [ ] Strengthened partnerships with IFIs
- [ ] Strengthened partnerships with UN Agencies

Please explain one of the selected options

Please limit your response to 3000 characters.

Please explain one of the selected options

Please limit your response to 3000 characters.

Please explain one of the selected options

Please limit your response to 3000 characters.

Who are we working with *

- [ ] Strengthened partnerships with IFIs
- [x] Strengthened partnerships between UN Agencies
- [ ] Partnered with local civil society organizations
- [x] Partnered with local academia
- [x] Partnered with sub-national entities
- [ ] Partnered with national entities
- [ ] Partnered with local volunteers

Please explain

Please limit your response to 3000 characters

Leave No one Behind

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative *

Mandatory

- [x] Unemployed persons
- [x] Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- [ ] Indigenous communities
- [ ] Persons with Disabilities
- [ ] Persons affected by violence (including GBV)
- [x] Women
- [x] Youth
- [ ] Children
- [ ] Minorities related to sexual orientation and/or gender identity and expression
- [ ] People living in and around border areas
- [ ] Persons affected by natural disasters
- [x] Persons affected by armed conflicts
- [x] Internally displaced persons, refugees or migrants

PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list key monitoring activities undertaken in the reporting period *

Please limit your response to 3000 characters.

N/A. There is nothing significant implemented during the reporting period due to the late receive of the last tranches, that, is why the project didn't conduct a monitoring visits.

Do outcome indicators have baselines? *

If only some of the outcome indicators have baselines, select 'yes'

- (●) Yes
- ( ) No

If yes, please provide a brief description. If not, explain why not and when they will be available. *

Please limit your response to 3000 characters.

Baseline survey has been carried out by Volantus firm, The geographical scope covers five localities: Kassala, New Halfa, and Aroma in Kassala State, and Port Sudan and Sawakin in Red Sea State. These areas face tribal tensions, competition over natural resources, and disparities in access to basic services. This baseline assessment sets benchmarks for measuring the project's outcomes, focusing on conflict resolution, reconciliation, and equitable service delivery, covering all areas of intervention. Sampling for the study was drawn according to the context and accessibility of the targeted locations at the time of the data collection. The data collection method of the baseline included desk review, the review included project documentation along with relevant data on CBRMs and Peace Institutions in Kassala and the Red Sea states, KII in conducted for 2 UNDP staff in addition to in-person surveys (CAPI) Computer Assisted Personal Interview) to 150 persons across the five localities covered by the project.

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) *

Please limit your response to 3000 characters.

The entirety of the information contained within this report has been sourced exclusively from our systematically collected and readily accessible field monitoring data.

Has the project launched outcome level data collection initiatives? e.g. perception surveys *

Perception survey is a formal collection of information from a randomly selected sample of respondents through their responses to standardized questions. See PBF Guidance Note for more information *link*

- ( ) Yes
- (•) No

Has the project used or established community feedback mechanisms? *

Community feedback mechanism, or community-based monitoring, is an organized system for communities of participants to monitor the local effects and impact of an intervention. Ideally, this system empowers the community to express whether their expectations are being met and to provide suggestions to decision-makers for possible (re)focusing. See PBF Guidance Note for more information. *link*

- ( ) Yes
- (•) No

» Evaluation

Is the project on track to conduct its evaluation? *

- (•) Yes
- ( ) No
- ( ) Not Applicable

Evaluation budget (in USD) included in the project budget: *

Response required

74650

If project will end in next six months, is your upcoming evaluation on track?

- (●) Yes
- ( ) No
- ( ) Not Applicable

Please describe the preparations

Please limit your response to 3000 characters.

UNDP will contract Volantus Firm to conduct the final evaluation of the project.

Contact information	Name	Organization	Job title	Email
Please mention the focal person responsible for sharing the final evaluation report with the PBF:	**TBD**	**UNDP**	**TBD**	**TBD**

» Catalytic Effect

Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources since the project's start? *

- (●) Yes
- ( ) No

How many funders has the project received additional non-PBF funding from **since the project started**? *

3

If yes, please indicate name of all funding agencies and respective amounts of additional non-PBF funding support that has been leveraged by the project **since it started**, as well as specifically **during this reporting period**

Please enter each funding agent and their contributions separately

Name of Funder *

Saudi Arabia

Amount mobilized since project's start (USD) *

Please use a dot (.) as decimal separator, instead of a comma (,)

3500000

Amount mobilized during reporting period (USD) *

Please use a dot (.) as decimal separator, instead of a comma (,)

1400000

2

If yes, please indicate name of all funding agencies and respective amounts of additional non-PBF funding support that has been leveraged by the project **since it started**, as well as specifically **during this reporting period**

Please enter each funding agent and their contributions separately

Name of Funder *

Gatar

Amount mobilized since project's start (USD) *

Please use a dot (.) as decimal separator, instead of a comma (,)

4999999

Amount mobilized during reporting period (USD) *

Please use a dot (.) as decimal separator, instead of a comma (,)

2000000

3

If yes, please indicate name of all funding agencies and respective amounts of additional non-PBF funding support that has been leveraged by the project **since it started**, as well as specifically **during this reporting period**

Please enter each funding agent and their contributions separately

Name of Funder *

Italy

Amount mobilized since project's start (USD) *

Please use a dot (.) as decimal separator, instead of a comma (,)

1100000

Amount mobilized during reporting period (USD) *

Please use a dot (.) as decimal separator, instead of a comma (,)

439999

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes? Please refer to PBF Catalytic Effect Guidelines for more information. *

- ○ Yes
- ◉ No

Sustainability

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project *

Please limit your response to 3000 characters.

The project has a comprehensive sustainability strategy and exit plan, which can be provided upon request. From the outset, the project team prioritized sustainability by engaging in extensive consultations with community members, state and local authorities, and other stakeholders. This included five joint field visits and two project inception and community consultation workshops, which enabled the team to gain a deep understanding of the community's needs, sensitivities, and dynamics. Additionally, these consultations helped assess available resources, capacities, and existing structures that could either be leveraged or further developed in collaboration with communities and authorities.

This approach enhances the project's impact both programmatically and financially, by ensuring precise targeting of interventions where gaps exist and maximizing the efficient use of funds where established structures can be strengthened and expanded. The early engagement of communities and authorities through these consultations also fostered buy-in and a sense of ownership over the project.

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 3000 characters.

For WASH Activities, funds are initially committed constituting the entirety of the budget associated with rehabilitating the various water sources and are paid out throughout the implementation period. Thus, although in this reporting period, various works were completed, expenditures appear minimal as the contracts get paid out in tranches.

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.
Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings
Event 1			

Event 2			
Event 3			
Event 4			
Event 5			
Event 6			
Event 7			
Event 8			

Final Steps

- Please save a PDF copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF.
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- In compliance with our reporting requirements, **please upload the PDF version of the report as well as your *financial report in excel format* on the MPTF-O Gateway.**

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui *gabriel.velasteguimoya@un.org*

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.