

Submission Form for Programme¹/Budget Revision

Part A: Programme Summary (To be completed by the Participating UN Organization)					
Date of Submission:					
From the Participating UN Organization:	Executive Office of the Secretary-General (EOSG)				
Contact:	Alessandro Susini				
Programme Number:	00123376				
Programme country:	Global				
Programme Title:	United Nations Disability Inclusion Strategy: A Framework for Transformative Change				
Total Approved Programme Budget:	US\$ ____ 3,604,098				
Amount and percentage of indirect costs requested:	US\$ ____ 235,782 ____ 7 ____ %				
[Steering Committee] Approval Date:					
Programme Duration:	63 months	Starting Date:	01 August 2020	Completion Date:	7 December 2025

1. Type of Programme/Budget Revision Requested

- ☒ Increase in programme budget². **Amount requested: US\$ 129,199**
☐ Variation of budget lines (more than 10% of the total programme budget)
☒ Extension of programme duration. **New completion date: ____ 31 January 2026 ____**
☐ Change of programme scope

¹ The term "programme" is used for projects, programmes and joint programmes.

² For any change in the budget, provide revised budget.

2. Programme Expenditure to date: as of 30 April 2025

- ☐ Total Commitments US\$ _____ 11,869
- ☐ Total Disbursements US\$ _____ 3,065,381 _____

3. Reason revision is being requested.

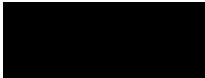
UK's FCDO has pledged 100,000 GBP (equivalent to 129,199 USD) towards the implementation of the United Nations Disability Inclusion Strategy (UNDIS). These funds will contribute to the outcomes outlined in current programme *United Nations Disability Inclusion Strategy: A Framework for Transformative Change* and, in addition.

This allows the Executive Office of the Secretary-General Disability Inclusion Team to continue coordination of UNDIS implementation: providing targeted support to UN entities, including peace operations, and country teams to implement UNDIS across programmes and operations, build UN staff capacity throughout the organization and developing dedicated tools and resources to support system-wide UNDIS implementation, support greater participation of organizations of persons with disabilities in the work of the UN system, and strengthen internal and external accountability and coordination.

In view of the above, a Cost Extension is requested until 31 January 2026.

4. Documents Attached:

- ☒ Revised Budget (*for change in programme budget*)
- ☐ Revised Programme Document (*for change in programme scope*)

Part B: Signature (To be completed by the Participating UN Organization)			
On behalf of Participating UN or Non-UN Organization:	Signature	Date	Name/Title
EOSG Jocelyne Sery, Senior Human Resources as OIC, on behalf of Mr. Susini		16 May 2025	Alessandro Susini, Chief, Management and Administration Unit

Part C: Administrative Review³*(To be completed by the [Fund/JP] Secretariat)***5. [UNPRPD] Technical Secretariat Comments:****6. [UNPRPD] Technical Secretariat Recommendation:****7. Manager of the Technical Secretariat**.....
Signature.....
Date**Part D: Approval (as relevant)****7. Decision of the Management Committee**

- ☐ Approve
☐ Approve with modification/condition
☐ Defer

Comments (if any):.....
Chair of the Management Committee.....
Signature.....
Date

³ According to SOF 2020-2025 TS will approve NCE below 9 months.

Programme Budget (revised 30.04.2025)

**United Nations Disability Inclusion Strategy: A Framework for Transformative
Change**

Categories	Current Amount (US\$)	Additional Amount (US\$)	Revised Total Amount (US\$)
1. Staff and personnel cost	1,610,136	120,747	1,730,883
2. Supplies, commodities, materials	10,000	-	10,000
3. Equipment, vehicles and furniture, including depreciation	19,800	-	19,800
4. Contractual services	460,000	-	460,000
5. Travel	133,100	-	133,100
6. Transfers and grants counterparts	927,927	-	927,927
7. General operating and other direct costs	207,353	-	207,353
8. Indirect support costs (7%)	235,782	8,452	244,234
TOTAL	3,604,098	129,199	3,733,297