PBF June 2025 Project Progress Report



PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velasteguimoya@un.org

Click Next below to start

» Report Submission

Type of report	,
Semi-annual	
Annual	
Final	
Other	
Date of submission of report	,
2025-06-12	
Name and title of person submitting the report	*
Marilyn Roman, Joint Program Manager.	
E-mail of person submitting the report	,
marilyn.roman@undp.org	
Name and title of person who approved the report	,
Allegra Baiocchi, United Nations Resident Coodinator	

Have all fund recipients for this project contributed to the report?	
Yes	
○ No	
Did PBF Secretariat or RCO focal point review the report? You should normally ensure that the PBF Secretariat or the PBF focal point have an opportunity to review.	
Yes	
○ No	
Not Applicable	

» Pro	oject information and Geog	grapnicai scope		
Is thi	s a cross-border project? Yes No			*
Pleas	se select the geographical reg	ion in which the pr	oject is implemen	ted
\bigcirc	Asia and the Pacific	Central & Sou	uthern Africa	East Africa
\bigcirc	Europe and Central Asia	Global		Latin America and the Caribean
\bigcirc	Middle East and North Africa		West Africa	
Cour	ntry of project implementatio	n		*
\bigcirc	Bolivia	Colombia		Costa Rica
\bigcirc	Dominican Republic	Ecuador		El Salvador
\bigcirc	Guatemala	☐ Haiti		Honduras
\bigcirc	Peru	Other, Specify		
Othe	er, please specify			*
Proje	ect Title			*
	00140557: Strengthening peaceful communities in the Northern Zor			nstitutional response to cross-border /.
\bigcirc	Other, Specify			
EXAM	e the 8 digit MPTFO number a PLE: 00118938: Community-based pr ommunities	,	, , , ,	in the Project Document innovation for young people in displaced and

Please select the geographical region(s) in which the project is implemented
If the project you are looking for does not appear in the following question, please make sure that you have selected the correct reg A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa
Asia and the Pacific Central & Southern Africa East Africa
Europe and Central Asia Global Latin America and the Caribean
Middle East and North Africa West Africa
Please select the title of the project for which you are submitting the report
Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Ga
Please select the countries where this project is being implemented
Other, Please specify
Project Start Date (Date of first transfer) 2024-02-06
Project End Date 2026-01-31
Has this project received an extension?
YES, Cost Extension
YES, No Cost Extension
YES, Both Cost and No Cost Extensions
NO, No Extensions
Will this project be requesting an extension?
YES, Cost Extension
YES, No Cost Extension
YES, Both Cost and No Cost Extensions
NO, No Extensions
Will this project be submitting a Fund Transfer Request (FTR) in the next six months?
Yes
○ No
t e e e e e e e e e e e e e e e e e e e

If so	, around which month do you	ı exp	ect to submit the request?		
\bigcirc	January		February	\bigcirc	March
\bigcirc	April	\bigcirc	May	\bigcirc	June
\bigcirc	July	\bigcirc	August	\bigcirc	September
\bigcirc	October	\bigcirc	November	\bigcirc	December
Is th	e current project end date wi Yes No	thin	5 months?		
Is fu	nding disbursed either into a	nati	onal or regional trust fund?		
\circ	Yes				
	No				
If ye:	s, please select which				
	National Trust Fund				
	Regional Trust Fund				

Recipients

ncy a UN agency or a non UN entity?
nvening agency recipient
tions Development Programme () IOM: International Organization for Migration
ations Children's Fund
the United Nations High Commissioner for Human Rights
ed Nations Entity for Gender Equality and the Empowerment of Women
ations High Commissioner for Refugees UNFPA: United Nations Population Fund
riculture Organization WFP: World Food Programme
ed Nations Human Settlements Programme
Nations Educational, Scientific and Cultural Organization
ions Environment Programme ILO: International Labour Organization
th Organization PAHO/WHO
ations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
ations Office for Project Services
ations Industrial Development Organization TTC: International Trade Centre
Other, Specify
t :

Are there other recipients for this project?
No other recipients
Yes, other UN recipients only
Yes, other non-UN recipients only
Yes, both UN and non-UN recipients
Please select other UN recipients
Select all that apply
UNDP: United Nations Development Programme
UNICEF: United Nations Children's Fund
OHCHR: Office of the United Nations High Commissioner for Human Rights
UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund
FAO: Food and Agriculture Organization WFP: World Food Programme
UNHABITAT: United Nations Human Settlements Programme
UNESCO: United Nations Educational, Scientific and Cultural Organization
UNEP: United Nations Environment Programme ILO: International Labour Organization
WHO: World Health Organization PAHO/WHO
UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
UNOPS: United Nations Office for Project Services
UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre
UN Department of Peace Operations Other, Specify
Other, Please specify
other, ricase specify

Plea	se select other non-UN recipients		
	ACTED	Action Aid UK	AAITG (ActionAid the Gambia)
	AEDE	African Centre for the Constructiv	ve Resolution of Disputes (ACCORD)
	Agence de Coopération et de Recherc	he pour le Développement (ACORD)
	American Friends Service Committee	(AFSC) Avocats Sans Frontië	ères
	Avocats Sans Frontières Belgium	Avocats sans frontières Canada	Ayuda en Accion
	BIRN - Balkan Investigative Reporting	Network BIOM -Youth Ecolo	ogical Movemen
	CARE International UK	Centre d'étude et de coopération	internationale (CECI) - BF
	Christian Aid Ireland	COIPRODEN	Concern Worldwide
	Conexion Guatemala	COOPI - Cooperazione Internazio	nale CORD Burundi
	CORDAID	Corporacion Sisma Mujer	CRS - Catholic Relief Services
	DanChurchAid	EQUITAS	Fund for Congolese Women
	Fundacion Estudios Superior (FESU)	Fundación Mi Sangre (FMS)	
	Fundación Nacional para el Desarrollo	de Honduras (FUNADEH)	Fundación para la Libertad de Prensa (FLIP)
	Geneva Centre for Security Sector Gov	vernance (DCAF) HELVETAS	Swiss Intercooperation
	Humanity & Inclusion (HI)	ICTJ (International Center for Tran	nsitional Justice)
	Instituto Holandes para Democracia N	Multipartidaria (NIMD) Integ	grity Watch
	International Alert	International Rescue Committee	Interpeace
	Kvinna till Kvinna Foundation	Life and Peace Institute (LPI)	
	MDG-EISA - Institut Electoral pour une	Démocratie Durable en Afrique (El	SA), bureau de Madagascar
	Mercy Corps	MLAL - ProgettoMondo	MSIS-TATAO
	NIMD (Netherlands Institute for Multi	party Democracy) Norwegia	an Refugee Council (NRC)
	Nile Sustainable Development Organi	zation - NSDO OIKOS	
	ONG Adkoul - ONG Adkoul	ONG AZHAR	OXFAM
	Peace Direct	Plan International	PNG UN Country Fund
	Red de Instituciones por los Derechos	de la Niñez ROI - Roza Otu	nbayeva Initiati
	Saferworld	Sampan'Asa Momba ny Fampand	rosoana (SAF/FJKM)
	Save the Children	Search for Common Ground (SFC	G)
	SIHA (Strategic Initiative for Women in	the Horn of Africa) SismaN	Mujer
	SOS Sahel Sudan	Stichting Impunity Watch	Tearfund
	The Carter Center, Inc.	Trocaire	War Child
	War Childhood Museum (WCM)	World Vision International	World Vision Myanmar
	ZOA	blank_placeholder	Other, Please specify

Implementing Partners

o how many implementing partners has the project transferred money since the project's		
start?		
o how many implementing partners has the project transferred money during this calendar		
period ?		
for June reports: January-June;		
or November reports: January-December (anticipated);		
or final reports: full project duration)		

1

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period
Please select the type of organisation which best describes the type of implementing partner National youth CSO National women's CSO Other National CSO Subnational youth CSO Subnational women's CSO Other subnational CSO Regional CSO Regional Organisation International NGO Governmental entity National women's and youth CSO Subnational women's and youth CSO Other
Other, Please specify
What is the name of the Implementing Partner CENDEROS
What is the planned total amount (in USD) for the overall duration of the project to be disbursed to this implementing partner? Please use a dot (.) as decimal separator, instead of a comma (.) 225231
What is the total amount (in USD) disbursed to the implementing partner since the project's start ? Please use a dot (.) as decimal separator, instead of a comma (.) 45231

What is the total amount (in USD) disbursed to the implementing partner during this calendar period? Please use a dot (.) as decimal separator, instead of a comma (,) 180000
Briefly describe the main activities carried out by the Implementing Partner during this calendar period Please limit your response to 1500 characters The CSO has developed the methodological structure for community intervention regarding identification, management, and project implementation. In 2025, CENDEROS has been accompanying the 11 communities, through: a) the technical supervision and follow up of the community projects implementation, and b) the design and execution of sustainability plans for the self-management of long-term. Projects being implemented in the field improve community infrastructure, such as meeting places for peaceful coexistence, integration, and peace while providing the experience to collectively defining priorities and executing the activities.
Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period
Please select the type of organisation which best describes the type of implementing partner National youth CSO National women's CSO Other National CSO Subnational youth CSO Subnational women's CSO Other subnational CSO Regional CSO Regional Organisation International NGO Governmental entity National women's and youth CSO Subnational women's and youth CSO Other Other, Please specify
What is the name of the Implementing Partner
World Vision
*What is the planned total amount (in USD) for the overall duration of the project to be disbursed to this implementing partner? *Please use a dot (.) as decimal separator, instead of a comma (,) 42389,21

* What is the total amount (in USD) disbursed to the implementing partner since the project's start? * Please use a dot (.) as decimal separator, instead of a comma (.) 32038,83
What is the total amount (in USD) disbursed to the implementing partner during this calendar period? Please use a dot (.) as decimal separator, instead of a comma (.) 32038,83
Briefly describe the main activities carried out by the Implementing Partner during this calendar period Please limit your response to 1500 characters The CSO is responsible for facilitating childcare spaces for minors by strengthening recreational capabilities and promoting children's rights. It is considered a fundamental affirmative action is undoubtedly related to the care of dependents, such as children and older adults. This stems from the historical burden of caregiving placed on women for gender-based reasons, and it also contributes to strengthening their leadership capacities and addressing other existing gaps. During the reporting period, a total of 80 childcare spaces were facilitated. Along with the initiation of a written systematization of best practices and the production of three audiovisual materials highlighting the results of the process.
Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period
Please select the type of organisation which best describes the type of implementing partner National youth CSO National women's CSO Other National CSO Subnational youth CSO Subnational women's CSO Other subnational CSO Regional CSO Regional Organisation International NGO Governmental entity National women's and youth CSO Subnational women's and youth CSO Other
Other, Please specify Academy
* What is the name of the Implementing Partner Latin American Faculty of Social Sciences

What is the planned total amount (in USD) for the overall duration of the project to be disbursed to this implementing partner? Please use a dot (.) as decimal separator, instead of a comma (.) 67562,19
* What is the total amount (in USD) disbursed to the implementing partner since the project's start ? ** ** ** ** ** ** ** ** **
What is the total amount (in USD) disbursed to the implementing partner during this calendar period? Please use a dot (.) as decimal separator, instead of a comma (.) 34043,47
Briefly describe the main activities carried out by the Implementing Partner during this calendar period Please limit your response to 1500 characters FLACSO Costa Rica played a key role in updating and designing local public policy instruments in the cantons of Upala, Los Chiles, Guatuso, and La Cruz. This work included the development of a methodology for updating Cantonal Local Human Development Plans, as well as the creation of Cantonal Security Plans, using a participatory approach that incorporated a gender perspective, intersectional analysis, a youth focus, and territorial specificity. More than 290 people took part in the consultative workshops. These actions, rooted in a local governance perspective, strengthen institutional capacity, foster inclusion, and promote more sustainable, resilient, and democratic planning, tailored to the specific realities and needs of communities in the North-North Territory. FLACSO also supported the design of an innovative communications campaign (#PeacewithoutBorders) aimed at combating hate speech, xenophobia, and discrimination, while promoting a narrative of inclusion and peaceful coexistence through local media and within host communities.
Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period
Please select the type of organisation which best describes the type of implementing partner National youth CSO National women's CSO Other National CSO Subnational youth CSO Subnational women's CSO Other subnational CSO Regional CSO Regional CSO Regional Organisation International NGO Governmental entity National women's and youth CSO Subnational women's and youth CSO

Other, Please specify

Academy

What is the name of the Implementing Partner

Costa Rican Institute of Technology (ITCR)

What is the planned total amount (in USD) for the **overall duration of the project** to be disbursed to this implementing partner?

Please use a dot (.) as decimal separator, instead of a comma (,)

46504.58

What is the total amount (in USD) disbursed to the implementing partner **since the project's start**? *Please use a dot (.) as decimal separator, instead of a comma (,)*

35149,1

What is the total amount (in USD) disbursed to the implementing partner **during this calendar period**?

Please use a dot (.) as decimal separator, instead of a comma (,)

35149,1

Briefly describe the main activities carried out by the Implementing Partner during this calendar period

Please limit your response to 1500 characters

ITCR plays a central role by designing a technological tool aimed at strengthening the response capacity to threats against human security in the cantons of Upala and Los Chiles. Its main objective is to develop a robust IT infrastructure that enables systematic collection, processing, and analysis of data, allowing for the timely identification of risks through monitoring and early warning mechanisms. This entails the integration of advanced technologies operating in real time to convert disparate data into useful and accessible information for decision-making.

In addition, the ITCR, together with a team of technical experts, is developing a technological platform featuring a user-friendly, secure, and functional interface that efficiently manages data from multiple sources. The first prototype is expected to be available in June.

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period
Please select the type of organisation which best describes the type of implementing partner
National youth CSO
National women's CSO
Other National CSO
Subnational youth CSO
Subnational women's CSO
Other subnational CSO
Regional CSO
Regional Organisation
International NGO
Governmental entity
National women's and youth CSO
Subnational women's and youth CSO
Other
Other, Please specify
What is the name of the Implementing Partner Fundación Mujer
What is the planned total amount (in USD) for the overall duration of the project to be disbursed to this implementing partner? Please use a dot (.) as decimal separator, instead of a comma (.) 35557,60
What is the total amount (in USD) disbursed to the implementing partner since the project's start ? Please use a dot (.) as decimal separator, instead of a comma (.) 26213,59

What is the total amount (in USD) disbursed to the implementing partner **during this calendar period**?

Please use a dot (.) as decimal separator, instead of a comma (,)

26213.59

Briefly describe the main activities carried out by the Implementing Partner during this calendar period

Please limit your response to 1500 characters

Fundación Mujer has played a key role in strengthening the prevention of gender-based violence against women in contexts of human mobility, through the development of both institutional and community capacities. With the technical support provided to the Municipality of Los Chiles, the Foundation has promoted the creation of a roadmap to enhance local services aimed at upholding women's human rights, as well as the prevention of and response to gender-based violence. This process led to the opening of the Municipal Women's Office and has enabled the local government to consolidate a range of programs and services with a gender equality focus, improving its response to the various forms of violence faced by women in the canton.

Additionally, Fundación Mujer has supported the active participation of female community leaders in the cantons of Upala and Los Chiles in the design, implementation, and evaluation of community plans for the prevention of gender-based violence. To support this process, the SCO designed and carried out five participatory assessments in the communities of Upala and Los Chiles, which helped prioritize the content of the work.

As a result, four participatory plans were developed, covering at least ten communities and prioritizing specific actions to prevent physical, sexual, psychological, and property-related violence. The systematization of these processes—which includes photographic and audiovisual records—has generated valuable input for the technical, political, and economic sustainability of the initiatives, thereby strengthening local and community commitment to eradicating violence against women.

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in full US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

Please make sure you enter the correct amount. All values should be entered in **US Dollars**

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project	Transfers to	Expenditure	Implementati
	Budget	date	to date	on rate as a
	(in full US \$)	(in full US \$)	(in full US \$)	percentage of
	Please enter the total budget as is in the	Please enter the total amount transferred to	Please enter the	total budget
	project document in US Dollars	each recipient to date in US Dollars	approximate amount spent to date in US dollars	(calculated automatically)

UNDP: United Nations Developmen t Programme	799088.85	* 559362.20	* 529362.22	66.25%
	*	*	*	%
IOM: Internation	560910.05	* 392637.03	* 409619.74	73.03%
al Organizatio n for Migration				
UNHCR: United	* 640001.10	* 448000.77	640001.10	100%
Nations High Commission er for Refugees				
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%

	*	*	*	%
	*	*	*	
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	
	*	*	*	%
	*	*	*	%
TOTAL	2000000	1400000	1578983.06	
TOTAL	2000000	1400000	1578983.06	78.9
TOTAL	2000000	1400000	1578983.06	78.9
TOTAL	2000000	1400000	1578983.06	
TOTAL	2000000	1400000	1578983.06	78.9 5%
TOTAL	2000000	1400000	1578983.06	
TOTAL	2000000	1400000	1578983.06	
				5%
The approximate im	2000000 plementation rate as permatrix is 78.95%. Ca	ercentage of total pro	ject budget based on	5%
The approximate im	plementation rate as p	ercentage of total pro	ject budget based on	5%
The approximate im	plementation rate as per matrix is 78.95% . Ca	ercentage of total pro	ject budget based on	5%
The approximate im entered in the above	plementation rate as per matrix is 78.95% . Ca	ercentage of total pro	ject budget based on is is correct?	5%
The approximate im entered in the above	plementation rate as per matrix is 78.95% . Ca	ercentage of total pro	ject budget based on is is correct?	5%

» Gender-responsive Budgeting

- Constant Conference	
Indicate what percentage (%) of the budget contributes to gender equality or women's empowerment (GEWE) as per the project document? 57,46	*
The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is US \$ 1149200 . Can you confirm that this is correct? Correct Incorrect	*
If it is incorrect, please enter the <i>budget amount</i> allocated to GEWE in US Dollars	*

Amount expended to date on efforts contributiong to gender equality or women's empowerment is US \$ 907283.67 . Is this correct?	
○ Correct Incorrect	
If it is incorrect, please enter the <i>expenditure to date</i> on GEWE in US dollars	
ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. The templates for the budget are available here	
CRI-PBFReportJAN-MAY2025FINAL-12_56_59.xlsx	<u>+</u>

Project Markers

Plea	se select the Gender Marker Associated with this project
\circ	Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
	Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
\circ	Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)
Plea	se select the Risk Marker Associated with this project
Plea	se select the Risk Marker Associated with this project Risk marker 0 = low risk to achieving outcomes
Plea	

Pleas	se select the PBF Focus Area associated with this project
\bigcirc	(1.1) Security Sector Reform
\bigcirc	(1.2) Rule of Law
\bigcirc	(1.3) Demobilisation, Disarmament and Reintegration
\bigcirc	(1.4) Political Dialogue
\bigcirc	(2.1) National reconciliation
\bigcirc	(2.2) Democratic Governance
	(2.3) Conflict prevention/management
\bigcirc	(3.1) Employment
\bigcirc	(3.2) Equitable access to social services
\bigcirc	(4.1) Strengthening of essential national state capacity
\bigcirc	(4.2) Extension of state authority/Local Administration
\circ	(4.3) Governance of peacebuilding resources (including PBF Secretariats)
	e project part of one or more PBF priority windows?
Select	all that apply
✓	Gender promotion initiative
✓	Youth promotion initiative
	Transition from UN or regional peacekeeping or special political missions
	Cross-border or regional project
	None

Steering Committee and Government engagement

Does the project have an active steering committee/ project board?	*
Yes	
○ No	

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

Please limit your response to 3000 characters

The National Steering Committee has convened twice over the past six months. The first meeting marked the inauguration of the Comprehensive Care Center for Migrants, a milestone supported by the Municipality of Upala and the General Directorate of Migration and Foreign Affairs (DGME). This center is now providing more accessible and direct support for migrant regularization processes.

In May, the second meeting showcased the results of the Joint Program (2024–May 2025), emphasizing three key outcomes for the northern region of Costa Rica: 1) Improved peaceful coexistence and integration of migrants, forcibly displaced persons, and host communities. 2) Strengthened local government capacities and the development of regulatory frameworks for public policy. 3) Enhanced risk prevention through early warning mechanisms.

The session also included discussions on the next steps and explored replicating the program in other border territories. Key stakeholders—including the Ministry of Public Security, the Ministry of Economic Planning, and embassies donors of the Peacebuilding Fund—participated. The meeting provided a valuable meeting to highlight progress and agree on an upcoming field visit to assess the program's impact on violence prevention, peaceful coexistence, and institutional strengthening.

At the national level, the Joint Program, together with the Ministry of Public Security (MSP), established a working group to implement the IOM's Proximity Policing methodology and community participation strategy. As a result, instruments were validated, and a guideline was created to support police engagement at the local level. Additionally, a technical group was formed with the National Police Academy to review the concept note for an online course for police officers focused on rights, protection risks in human mobility, and a gender perspective. At the local government level, the Joint Program assumed the role of Technical Secretariat of the Territorial Table on Migration and Human Mobility for the cantons of La Cruz, Upala, Guatuso, and Los Chiles. This platform brings together public institutions, international organizations, local governments, and migration-related stakeholders to coordinate more effectively in the region. A major milestone was the finalization of the Cantonal Migration Policy of Los Chiles, presented to its Municipal Council for approval on May 13, incorporating feedback from the Ministry of Economic and Social Planning at both national and local levels. Furthermore, the Human Mobility Roundtable of Guatuso was formally established to coordinate with the local government and align local actions.

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. Please limit your response to 3000 characters

Municipalities of Los Chiles and Upala have formally committed to the program, appointing focal points to lead the citizen consultation process for updating the Cantonal Local Human Development Plans. Both municipalities are actively supporting coexistence, integration, and peace building projects in eleven (11) targeted communities (3 in Upala and 8 in Los Chiles). Their engagement in community sessions has strengthened local dialogue, made community needs more visible, and helped integrate institutional contributions. Tangible results include the improvement of public roads, certification of water quality in community centers, and exemption of permit fees for community spaces.

Also, a significant achievement of the program is its partnership with the Ministry of Justice and Peace, aimed at ensuring long-term sustainability. In 2025, the Ministry began construction of a Peace Civic Center in Upala, scheduled for completion in July 2026, to serve the northern border region. While construction is underway, the Ministry has launched the "Civic Center for Peace without Walls" initiative to promote violence prevention and capacity building. This interim strategy aligns with program interventions in the communities of México de Upala and San José de Upala. In April 2025, the Ministry joined field missions and began implementing activities in San José de Upala using materials provided by the program to promote arts and culture among youth. The Ministry's participation will also be integrated into the sustainability plans of all eleven (11) communities, further reinforcing program outcomes.

On the other hand, the Joint Program actively and sustainably participate at the inter-institutional local level, such as the Inter-institutional Coordination Cantonal Council (CCI), the Human Mobility Territorial Roundtable (which brings together four municipalities in the north: Guatuso, La Cruz, Upala, and Los Chiles), and Los Chiles and Upala Human Mobility Roundtables, where the institutions are periodically informed about the actions and achievements of the program and continuously coordinate their actions accordingly the program's progress.

Finally, the Joint Program has worked closely with local governments to ensure that all outcomes are linked to participation and decision-making processes. Two examples of this are:

- 1. The establishment of small committees to select the communities where Gender-Based Violence Prevention Plans are being implemented. These committees include the participation of key stakeholders such as the National Institute for Women (INAMU), the National Children's Trust (PANI), the Costa Rican Social Security Fund (CCSS), the Municipality of Upala, and the Municipality of Los Chiles.
- The creation of small committees made up of government representatives and community members, dedicated to regularly reviewing the progress of the Early Warning System and ensuring timely follow-up with communities throughout its development.

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT: Avoid acronyms and UN jargon, use general /common language. Report on what has been achieved in the reporting period, not what the project aims to do. Be as concrete as possible. Avoid theoretical, vague or conceptual discourse. Ensure the analysis and project progress assessment is gender and age sensitive. Please rate the implementation status of the following preliminary/preparatory activities Contracting of partners Not Started Initiated Not Applicable

Staff Recruitment Not Started	(Initiated	Partially Completed
Completed	Not Applicable	Partially Completed
Collection of baselines		
Not Started	Initiated	Partially Completed
Completed	Not Applicable	
Identification of beneficiaries		
Not Started	Initiated	Partially Completed
Completed	Not Applicable	
preliminary/preparatory activities etc.) Please limit your response to 3000 charact. As of the current reporting period, to fully completed, setting a solid foun implementing partners (ITCR, FLACS transparent and competitive process robust technical expertise, strong log prevention, and capacity building. To respective work plans in coordination and field staff have been suppressed by the second conducted to ensure the recruitment process prioritized technically capable and culturally compared to the process prioritized technically capable and culturally compared to the process prioritized technically capable and culturally compared to the process prioritized technically capable and culturally compared to the process prioritized technically capable and culturally compared to the process prioritized technically capable and culturally compared to the process prioritized technically capable and culturally compared to the process prioritized technically capable and culturally compared to the process prioritized technically capable and culturally compared to the process prioritized technically capable and culturally compared to the process prioritized technically capable and culturally compared to the process prioritized technically capable and culturally compared to the process prioritized technically capable and culturally compared to the process prioritized technically capable and culturally compared to the process prioritized technically capable and culturally compared to the process prioritized technically capable and culturally compared to the process prioritized to the process prioritized technically capable and culturally compared to the process prioritized to t	s have been completed (i.e. ters the project is well underway, dation for successful impler 50, Fundación Mujer, CENDE 55. Strategic partnerships ha ocal presence, and proven trichese partners are now fully on with three agencies. Luccessfully recruited. This in ion (M&E) staff, and adminis alignment with the project's diversity, inclusion, and local competent. Lave been completed across a curity safety perceptions, so evention and response. The emeasured. While many ind cessed or will be included in	the status of the project, including whether e. contracting of partners, staff recruitment, with all key preparatory and preliminary activities mentation. The selection and contracting of ROS, World Vision) were completed following a ve been established with organizations that bring ack records in community engagement, violence operational and have begun executing their active staff. Staff onboarding and orientation trative staff. Staff onboarding and orientation objectives, principles, and operational procedures al knowledge, ensuring that teams are both all project sites. These include qualitative and cio-economic indicators, access to services, and data collected provides a solid benchmark against licators include disaggregated data by gender and upcoming monitoring reports. The project remains
detailed breakdowns by gender, age Finally, the identification and verific stakeholders, including community	e, and migration status for a cation of direct beneficiaries leaders, local government r	n standards, and upcoming reports will reflect Il relevant indicators. s have been finalized in collaboration with local epresentatives, and civil society organizations. This on from vulnerable groups such as women, youth,
in all implementation zones. These	engagements have helped b Risk assessments and mitiga	holder sensitization meetings have been conducted uild trust, foster local ownership, and generate ation strategies have also been developed and
systems are in place, and initial acti	ivities—such as capacity-bui ready in progress. Regular co	ed into full-scale implementation. Monitoring lding workshops, community dialogues, and oordination meetings between partners, field team ness to emerging needs.

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-December (anticipated); for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.
Is the project on track for the timely completion of outputs as indicated in the workplan?
Yes
○ No
If no, please provide an explanation
Please limit your response to 6000 characters

Project progress summary

Please limit your response to 6000 characters

The results demonstrate clear improvements in community resilience, democratic participation, and institutional capacity, contributing directly to a more inclusive, peaceful, and coordinated model of territorial governance. The program directly impacted over 4,000 individuals and indirectly reached more than 30,000 people across the cantons of Upala, Los Chiles, La Cruz, and Guatuso. These achievements were driven by a multidimensional strategy combining community participation, institutional strengthening, and inter-agency coordination. In total, 32 communities actively engaged in violence prevention and peacebuilding processes, reinforcing the inclusive and territorial nature of the intervention.

The "Peace Without Borders" campaign strategy was completed, beginning with the publication of two success stories featuring Rosaura and Paula, women leaders from the northern region recognized as pioneers of peaceful coexistence in the communities of Upala. Moreover, two participatory murals were created, and awareness-raising workshops on discrimination and xenophobia were conducted, with participation from over 60 young people from the Police Athletic League Program, Coquital High School, the Red Cross, and both local governments.One of the key knowledge products finalized was the study "Contributions, Opportunities, and Challenges of Populations on the Move in Host Communities in the Border Cantons of Upala and Los Chiles", which will be published between June and July 2025 and covers eleven host communities.

One of the most significant achievements was the increased participation and empowerment of women in local decision-making. Through the creation of over 80 care spaces, the program reduced structural barriers to women's civic engagement. Furthermore, 266 women received support through gender-based violence response plans, and the opening of the OFIM (Municipal Women's Office) in Los Chiles established a sustainable mechanism for assistance and violence prevention.

The promotion of dialogue and local peacebuilding was central. A total of 470 individuals were trained in dialogue. conflict transformation, and consensus-building techniques. Community-led peace and security committees were established in Los Chiles and Upala. These committees help identify local risks and promote collective responses rooted in trust and collaboration. Intra-community dialogues were also facilitated in areas such as El Socorro and Yolillal to prevent and address tensions between host communities and refugees. In places like Nueva Esperanza and San José de Upala, these peace and security committees will be integrated into the organizational structure of the ADIs, supporting long-term sustainability and embedding them into existing community frameworks. In April 2025, supplies were delivered to implement ten of the eleven community projects designed in 2024. In May, implementation of the final project began in México de Upala, focused on constructing a synthetic sports field to prevent youth violence, protect children, and strengthen coexistence, integration, and peace, Athe institutional level, the program supported the design, implementation, or strengthening of six public policies, including the National Agenda for Violence Prevention and the Municipal Migration Policy of Los Chiles. These policies strengthened normative frameworks and incorporated border communities' needs into decision-making. The program also contributed to democratic governance through participatory planning processes. A total of 292 people participated in consultation workshops for Cantonal Human Development Plans and Security Plans, aligning public investment with local priorities.

Simultaneously, investments were made in community infrastructure and institutional coordination. For instance, the construction and financing of the Municipal Center for Comprehensive Services to Migrants in Upala and the Bus Terminal in Los Chiles addressed humanitarian needs and boosted economic development. Governance mechanisms and agreements were formalized with key actors including the Territorial Board Technical Secretariat, DGME, and local municipalities. Human Mobility Roundtables in Los Chiles and Upala designed projects to improve service quality and access for asylum seekers, refugees, migrants, and host populations. These included providing equipment for inter-institutional fairs and itinerant peace and integration workshops, and promoting coordinated actions among public institutions, international organizations, and local governments.

In partnership with the Ministry of Public Security (MSP), the program advanced the Proximity Policing methodology and community participation strategies. Instruments were validated, and a guideline for local police participation was produced. The Survey on Security Perceptions, covering both communities and police, was 100% completed by March 2025. Three reports (per canton and for the Northern Zone) will be presented in June and will inform community prioritization for Violence Prevention Plans with gender and youth perspectives. Community-law enforcement relations were strengthened through events like Children's Day, International Day of Peace, and International Migrants Day, promoting cohesion via sports and emphasizing a collaborative policing model. To enhance governance and data-driven decisions, the program developed SIMODER (Citizen Reporting and Monitoring System for Human Security Risks), now in an advanced development stage. It includes two modules: one for structural indicators and another for citizen reports, offering municipalities critical tools for early risk detection and decision-making.

The design was highly participatory, involving over ten interviews with municipal officials and four focus groups with community members. These consultations helped identify and categorize 110 indicators and 84 risk types. In

collaboration with the municipalities of Los Chiles and Upala, workflows were validated, risks refined, and technical feedback collected. A local technical committee was created to support the pilot rollout, with contributions from UNDP and the Costa Rica Institute of Technology.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date

Please limit your response to 3000 characters

The implementation of Gender Action Plan of the Joint Program, which provides a strategic framework to promote gender equality and women's autonomy in communities characterized by high mobility and structural inequality, such as Upala and Los Chiles. The plan aligns with national frameworks like PLANOVI (2017–2027) and international commitments including CEDAW and the Agenda 2030, particularly SDG 5. These include participatory community diagnostics with a gender perspective, affirmative actions to ensure women's participation, and a robust monitoring system based on disaggregated data. These actions were evident in the methodology of the mixed study, which ensured women's voices were prioritized—resulting in 69% female participation in focus groups and interviews—and in the design and implementation of community projects where women represented 70% of core participants. Women's leadership has been strengthened through collaboration with local networks like government's, partners, and the Offices of Women (OFIM), aligning with the plan's objective of fostering safe, meaningful participation in governance and decision-making. A training process with a focus on new masculinities was carried out, targeting personnel from the local governments of La Cruz, Guatuso, Upala, and Los Chiles, as well as other key local actors working on gender-based violence prevention and response. The training aimed to promote critical reflection on traditional gender roles and their link to violence, caregiving, and community participation. It promoted the adoption of new masculinities and co-responsibility in advancing gender equality.

Additionally, the plan's commitment to interinstitutional coordination and intersectionality was reflected in the inclusion of migrant, forced displaced people and Costa Rican women in service mapping and validation processes. This intersectional approach also considered the specific realities of women from host communities in both cantons, and of young women, whose voices were actively integrated into the service mapping and participatory assessments. These efforts ensured that diverse experiences of inequality—linked to age, gender, migration status, and place of origin—were reflected in the program's actions and strategies

Youth inclusion has also been a central component.

Aligned with the Gender Action Plan's intergenerational and intercultural approach, the Program has helped build inclusive, representative, and sustainable community structures that ensure peacebuilding is locally driven and

Despite the progress achieved, the program continues to face structural challenges that affect the full realization of gender equality in the territory. These include persistent caregiving burdens for women, limited access to digital resources in rural areas, resistance to cultural change in some institutions and communities, and the normalization of gender-based violence.

Is the project 1	1+ year in implementation?
Yes	
○ No	
FOR PROJECTS	S 1+ YEAR IN IMPLEMENTATION ONLY:
Is the project of	demonstrating outcome-level peacebuilding results?
Outcome-level per institutions.	acebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours
Yes	
O	

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If yes, please provide concrete examples of such peacebuilding results

Please limit your response to 6000 characters

The project is clearly demonstrating outcome-level peacebuilding results, as evidenced by a combination of structural, behavioral, and institutional changes that contribute to more inclusive, coordinated, and peaceful dynamics in the northern border region of Costa Rica.

First, the program has enhanced community resilience and social cohesion through broad-based participation in violence prevention and peacebuilding. A total of 32 communities—17 in Los Chiles and 15 in Upala—engaged directly in participatory processes aimed at conflict transformation, inclusive dialogue, and collective risk management. The establishment of peace and security committees in strategic locations like El Socorro, Yolillal, Nueva Esperanza, and San José de Upala is a tangible example of how local actors are now playing a sustained role in community governance and conflict resolution. These committees are being institutionalized through their integration into existing structures such as the ADIs (Communal Associations), ensuring the long-term sustainability of peacebuilding actions.

Second, the program has advanced behavioral changes, particularly in reducing xenophobia and promoting inclusion. The "Peace Without Borders" campaign reached over 102,000 people and featured audiovisual content and stories highlighting community leadership, particularly from women. Additionally, the creation of participatory murals and anti-discrimination workshops involving over 60 youth from diverse institutions helped sensitize younger generations. These activities, supported by local media and the Ministry of Public Security, amplified a counter-narrative that values coexistence and diversity.

Third, institutional capacity for peacebuilding has improved significantly. The program supported the development or strengthening of six public policies, including the Municipal Migration Policy of Los Chiles and the National Agenda for Violence Prevention. It also enabled multi-level coordination among local governments, the Ministry of Public Security, DGME, and civil society actors through mechanisms like Human Mobility Roundtables and participatory planning for Human Development Plans. This has led to greater inclusion of migrant and host community needs in policy and investment decisions.

In addition, the launch of the SIMODER system reflects a shift toward data-informed, preventative governance. This tool, developed collaboratively with municipalities and community stakeholders, is designed to monitor human security risks in real time. Its participatory design and integration of local knowledge ensure that it will be a relevant and practical resource for managing coexistence challenges.

The empowerment of women has also been central to peacebuilding outcomes. Over 80 care spaces were created to reduce structural barriers to civic engagement, and 266 women received support through gender-based violence response mechanisms. The creation of the OFIM in Los Chiles further institutionalized this support, reflecting a sustainable commitment to gender-sensitive peacebuilding.

Finally, the project has succeeded in changing coexistence dynamics at the community level, moving from fragmented, reactive approaches to coordinated, inclusive, and preventive strategies. This includes not only institutional coordination and capacity building, but also investments in infrastructure (like the Bus Terminal in Los Chiles and the Migrant Services Center in Upala) that respond to both humanitarian and development needs. Through training, events, consultations, and youth-focused initiatives, the program has fostered a shared vision of peace and governance that is rooted in the lived experiences of communities.

In summary, the program is delivering robust outcome-level peacebuilding results that span improved community cohesion, stronger institutional frameworks, and inclusive, preventive responses that lay the groundwork for lasting peace and democratic governance.

If yes, please provide sources or references (including links) as evidence of peacebuilding results, or submit them as additional attachments.

Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.

https://www.facebook.com/share/p/1AQZtrG4TH/ - https://news.un.org/es/story/2025/05/1538611

File attachment

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PART II: PROJECT RESULTS FRAMEWORK

How many OUTCOMES does this project have	1
1 2 3 4 5 more than 5.	
Please write out the project outcomes as they are in the project results framework found in the project document	
Outcome 1: Hate speech, xenophobia, discrimination and misogynistic behavior reduces for greater peaceful co-existence in target communities.	
Outcome 2: Peaceful community co-existence increases in target communities through better democratic governance.	_
Outcome 3:	,
Outcome 4:	-
Outcome 5:	
Outcome 6:	-
Outcome 7:	
Outcome 8:	
Additional Outcomes If the project has more than 8 outcomes, please enumerate the remaining outcomes here	

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of all **outcome** and **output** indicators in the table below.

- Where it has not been possible to collect data on indicators, state this and provide any explanation.
- Provide gender and age disaggregated data. (500 characters max per entry)

» Outcome 1: Hate speech, xenophobia, discrimination and misogynistic behavior reduces for greater peaceful co-existence in target communities.

O C 1	Outcome Indicator s	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress since project's start	Reasons for Variance/ Delay (if any)

1. 1	Number of government-led	11	11	6	5	These are the government
	sustainable					sustainable
	mechanisms of					mechanisms of
	collective					collective
	governance in					governance:
	host					
	communities,					1. Municipal
	after project					Immigration
	closure, that					Policy of Los
	include women					Chiles
	equal					developed,
	participation					2. Municipal
	and youth					Agreement
	participation.					Commitments
						of the
						Territorial
						Roundtable.
						1

ation of Los ped, icipal nent tments rial table. 3.Agreement of the Technical Secretariat of the Territorial Roundtable.

4-Support Agreement for Comprehensive Care Center in Upala—With the General Directorate of Migration and Foreign Affairs (DGME).

5. Agreement **Creation and** formalization of the Guatuso Mobility Roundtable.

6. Agreements on the inclusion of new regional public institutions as members of the Northern Zone Territorial Roundtable

1. 2	Percentage of public opinion that is positive about migrants and migrants' contributions to local/national development (disaggregated by region, country)	0	75%	0	0	Community workshops for the Peace Without Borders campaign, scheduled for July, will be used to assess changes in people's positive opinions.
1.						
1. 4						
					•	
1. 5						
How m	any outputs does	s outcome 1 have	≘?			
	1 2 3	4 5	more than 5.			
Please l	list all outputs for	outcome 1				
	4.4					
Output 1.1 An information, awareness-raising and training strategy on the prevention and countering of hate speech, xenophobia and discrimination, and misogyny is implemented in the Northern Zone.						
Output 1.2 Public institutions' technical capacities to promote gender equality and uphold the rights of women (in their diversity) in target communities is strengthened						
Output 1.3 Spaces for dialogue and consensus building are created in target communities.						
Output	1.4					

Output 1.5
Other Outputs If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against all output indicators

» Output 1.1: An information, awareness-raising and training strategy on the prevention and countering of hate speech, xenophobia and discrimination, and misogyny is implemented in the Northern Zone.

1.	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start State the current cumulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the indicator is off track or has changed, where relevant

/0/25, I	14.21					FDF J
1. 1.	Number of people reached	0	5000	102890	102890	The Peace Without
1	with		•			Borders
	communication					campaign
	pieces					began with the
	produced to					commemoration
	counter hate					of two success
	speech,					stories, shared
	xenophobia,					through the
	and					voices of
	discrimination					leaders from
	against women,					Costa Rica's
	with a gender					Northern Zone.
	perspective,					Both stories
	disaggregated by gender and					promote leadership
	age (in order to					aimed at
	distinguish					strengthening
	youth from					peaceful
	others)					coexistence.
						The
						publications
						have reached a
						national
						audience
						through all UN
						social media
						platforms.
						Additionally, we
						executed two
						participatory community
						murals in
						collaboration
						with the
						Sembremos
						Seguridad
						Program and
						local athletic
						leagues in Los
						Chiles and
						Upala. These
						initiatives led
						to the creation of Peace Seals
						with more than
						56 young
						participants
						from the
						cantons, who
						also took part
						in awareness-
						raising
						workshops
						designed to
						reduce hate speech, racism,
						speecn, racism, and
						xenophobia. In
						July, we will
						hold the next
					ļ	

						workshops to
						community awareness and continue with the next phases of the campaign.
1. 1.	Protocol for media on the	0	1	0	0	The media
2	treatment of human mobility with a rights-					developed, and training will take place in
	based approach established.					July - August 2025.

/6/25, 1	14:21					PBF J	ι
1. 1.	Number of documents or	0	7	9	9	Five audiovisual	
3	audiovisual					produced,	
	records of good					highlighting	
	practices and					success stories	
	experiences constructed.					and best practices for	
						strengthening	
						peaceful	
						coexistence	
						and preventing	
						violence.	
						Additionally, two written	
						systematizations	
						of best	
						practices were	
						conducted: one	
						focused on	
						establishing	
						care spaces as an affirmative	
						action to	
						promote the	
						inclusion of	
						women in	
						decision-	
						making, and another based	
						on the findings	
						of participatory	
						community	
						assessments	
						for	
						implementing four gender-	
						based violence	
						prevention	
						plans in the	
						cantons of Los	
						Chiles and	
						Upala. The Women	
						Peacebuilders	
						Meeting was	
						also	
						systematized in	
						a photo story format—a key	
						practice for	
						identifying	
						expressions of	
						violence	
						against women	
						in the region.	
						Finally, a tool was jointly	
						developed to	
						support the	
						creation of a	
						Manual of Good	

,						Practices for Peacebuilding in Border Territories in Costa Rica.
1. 1. 4	1. (co)publications		2	3	3	The study Contributions, Opportunities, and Challenges of Populations on the Move in Host Communities in the Border Cantons of Upala and Los Chiles was finalized and is set for publication between June and July 2025. Covering 11 host communities, the study aims to raise awareness of migrant contributions and help reduce discrimination
1. 1. 5	Number of government officials and/or media professionals supported by IOM demonstrating improved skills, knowledge and understanding of the need to counter misinformation and fear-based narratives on migration and migrants (disaggregated by type of actor, gender, and age, distinguishing young age group)	0	20	0	0	The media protocol developed, and training will take place in July - August 2025.

» Output 1.2: Public institutions' technical capacities to promote gender equality and uphold the rights of women (in their diversity) in target communities is strengthened

rigitts	or women (in th	ieir diversity) in	target commu	ilities is streligt	neneu	
1. 2	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start State the current cummulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the indicator is off track or has changed, where relevant
1. 2. 1	Number of community agendas developed and adopted for the prevention and response to all forms of violence against women.	0	3	4	4	Fundación Mujer led the implementation of 10 participatory community assessments with a gender perspective—five in Upala and five in Los Chiles. Based on these diagnostics, four comprehensive gender-based violence prevention and response plans were developed and are currently being implemented across the 10 communities. Each plan was designed with community participation and includes actions in prevention, attention, and coordination with local institutions.

2/0/20,						
1. 2. 2	Percentage improvement of Municipal Women's Offices' (OFIM) technical capacities to address all forms of violence against women with a gender perspective.	17%	75%	73%	75%	A capacity-building course with a masculinity focus was held in the four loca governments: La Cruz, Guatuso, Upala and Los Chiles.
1. 2. 3	Percentage improvement of institutions'	3%	75%	81,5%	82%	A Power BI course was held for the
	technical capacities to					municipalities of Los Chiles
	register and analyze data on gender-based					and Upala to strengthen their
	violence	-				demonstrated data management
						capabilities to record and analyze data or
						gender-based violence prevention.
1. 2.						
4						
1. 2.						
5						

» Output 1.3: Spaces for dialogue and consensus building are created in target communities.

		1 .				
1.	Output	Indicator	End of	Indicator	Indicator	Reasons
3	Indicators	Baseline	Project	progress	progress	for
	Describe the	State the baseline value of the	Indicator	for	since	Variance/
	indicator	indicator	Target	reporting	project's	Delay (if
			State the target value of the	period	start	any)
		4	value of the indicator at the	State the current	State the current cummulative value	Explain why the indicator is off
			end of the project	value of the indicator for the	cummulative value of the indicator	indicator is off track or has
				reporting period	since the start of the project	changed, where relevant
					line project	relevant
4						
1.	Number of	0	6	11	11	Preparation of
3.	agreements					agreements
1	were adopted					through
	through					dialogue and
	community dialogue and					consensus with the 11
	consensus-					communities.
	building					These
	processes.					agreements
		_				include
						governance
						mechanisms,
						accountability
						to the
						community, and ground
						rules for
						community
						self-
						management of
						the
						implementation
						of projects for
						peaceful
						coexistence,
						integration,
						and peace.
						Additionally, 11 Peace and
						Security
						Committees
						were created in
						the host
						communities as
						part of the
						community
						dialogue
						agreements to
						ensure
						sustainability
						of the
						processes
						initiated.

2/0/20,						
1. 3.	Number of community	0	11	11	11	During the reporting
2	projects designed and implemented with technical and financial support Percentage of community					period, an interagency mission was carried out to deliver implements and materials for the 11 community projects. Negotiations with local governments for the commencement of project construction were also initiated
1. 3.	_	0	85%	91%	91%	More than 470 people have
3	members trained in conflict prevention and					been trained in conflict transformation, the importance
	management demonstrated a high level of improvement in					of dialogue, and promoting peaceful coexistence.
	their knowledge and confidence in applying course					
	materials, disaggregated by gender and					
	age (distinguishing young age group)					
1.						
4						
1. 3.						
5						

» Output 1.4:

	, ac 1.4.					
1. 4	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the Indicator for the reporting period	Indicator progress since project's start State the current cummulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the indicator is off track or has changed, where relevant
1. 4. 1						
1.						
4. 2						
1. 4. 3						
1.						
4.						
1. 4. 5						
	-					

» Output 1.5:

1. 5	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start cummulative value of the Indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the indicator is off track or has changed, where relevant
1. 5. 1	***************************************	***************************************				
1. 5. 2						
1. 5. 3						
1. 5. 4						
1. 5. 5						

» Outcome 2: Peaceful community co-existence increases in target communities through better democratic governance.

democ	ratic governanc	ce.				
O C 2	Outcome Indicator s	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress since project's start	Reasons for Variance/ Delay (if any)
2. 1	Number of policy processes for transition, recovery and/or development promoting social cohesion and prosperity that included participation of migrants, displaced persons and their communities (disaggregated by type of process, region)		2	1	1	Approval of the Cantonal Migration Policy of Los Chiles. Additionally, during the reporting period, consultative workshops were held to update the Cantonal Local Human Development Plans. More than 292 people contributed to the design process, sharing their experiences from communities across the four cantons. The plans are currently in the drafting phase, with a first version expected in July for validation by the Local Management Teams from the participating municipalities. Validation by the Municipal Councils will take place thereafter.

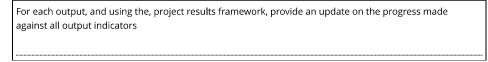
		1	1		1	
2. 2	Target institutions	3%	80%	69%	69%	The technical team on the
	demonstrate					ground is
	improved					developing a
	capacities to					toolkit to train
	prevent and					civil society and
	respond to all					community
	forms of					organizations
	violence					on how to
	against women					prevent and
						respond to all
						forms of
						violence
						against women.

/6/25, 1	14:21					PBF Ji
2. 3	Number of government-led	0	4	4	4	The initiatives are as follows:
	multi-sectoral			•	•	1.The launch of
	peacebuilding					the Los Chiles
	and/or conflict					Mobility
	resolution					Roundtable
	initiatives					awareness
	(disaggregated					campaign to
	by type of					highlight the
	initiative)					human mobility
ļ		-				dynamics
						affecting the
						canton.
						2.The
						declaration of
						Upala as a
						canton free from
						xenophobia
						and
						discrimination,
						endorsed by
						the
						Interinstitutional
						Council.
						3.The
						development of
						an
						Interinstitutional
						Project
						Proposal by the
						Upala Human
						Mobility
						Roundtable to
						promote the
						decentralization
						of services. 4.The
						development of an
						Interinstitutional
						Project
						Proposal by the
						Los Chiles
						Human
						Mobility
						Roundtable
						aimed at
						decentralizing
						services.

2/6/25, 1	14:21	•	•			PBF J
2. 4	Number of early warning systems for	0	2	0	0	The Human Security Risk Monitoring and
	human security					Detection
	adopted by					System
	target					(SIMODER) has
	communities,					made
	that include					significant strides with the
	gender perspective and					development of
	youth approach					its pilot
	, , , ,					version,
						structured
						around two key
						modules: one
						focused on
						structural indicators and
						the other on
						citizen reports.
						Developed
						through a
						participatory
						process
						involving local governments
						and
						communities,
						the system
						integrates
						inputs gathered
						from interviews
						and focus
						groups, resulting in the
						identification of
						110 indicators
						and 84 risk
						types. Key
						milestones
						already completed
						include the
						conceptual and
						methodological
						review, the
						definition of
						information
						flows, risk categorization,
						the design of a
						functional
						prototype, and
						the
						establishment
						of feedback
						mechanisms. Additionally,
						local technical
						committees
						have been
					· ·	'

/6/25, 14:21			PBF J
			formed in Los Chiles and Upala to support pilot implementation and validate the system's content
2. Number of community harmonious coexistence and violence prevention plans designed and under implementation, that include gender perspective and youth approach	7		During the reporting period, consultative workshops were held to support the development of two Cantonal Security Plans. Interviews were also conducted with various government stakeholders to assess needs related to security and citizen coexistence. In total, 139 interviews were carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention plans.

How many output	s does ou	itcome 2	2 have	?							
1 2	3	4	5	more th	han 5.						
Please list all outp	uts for ou	itcome 2	2								
Output 2.1 Target communities	have the	tools an	d skills	to streng	then local d	lemocrat	ic govern	ance.			
Output 2.2 An early warning sy	stem for h	ıuman se	ecurity	risks is es	tablished ir	ı target c	ommunit	ties.			
Output 2.3 Local coexistence a law enforcement, co						_		nplemen	ited in c	oordination	witl
Output 2.4											
Output 2.5											
Other Outputs If Outcome 2 has more	than 5 outr	outs, pleas	se enum	erate the re	emaining outr	outs hara					



» Output 2.1: Target communities have the tools and skills to strengthen local democratic governance.

2.	Output Indicators	Indicator Baseline	End of Project	Indicator	Indicator	Reasons
'	Describe the indicator	State the baseline value of the	Indicator	for for	progress since	Variance/
	maicator	indicator	Target	reporting	project's	Delay (if
			State the target value of the indicator at the end of the project	period State the current value of the indicator for the reporting period	Start State the current cummulative value of the indicator since the start of the project	any) Explain why the indicator is off track or has changed, where relevant

2. 1.	Number of interinstitutiona	0	2	2	2	Human Mobility
1	proposals			'		Roundtab
	implemented to					Los Chiles
	improve the					Upala hav
	quality,					designed
	relevance, and					project to
	timeliness of					enhance t
	services					quality,
	(disaggregated					relevance
	by canton)					timelines
		•				institution services
						provided t
						asylum se
						refugees,
						migrants,
						host
						populatio
						contribut
						communi
						integratio
						peaceful
						coexisten
						The project
						designed
						own
						roundtabl
						followed a
						process th
						itself built
						instructed
						peaceful
						exchange construct
						coexisten
						The project
						turn prom
						the demo
						governan
						addressed
						increasing
						social coh
						The two
						projects
						included t
						provision
						equipmen
						supplies f
						institutio
						fairs and
						itinerant
						and comn
						integratio
						workshop
						Both enha
						strengthe
						coordinat

ables in es and ave the to the ce, and ess of ional to seekers, s, and ions, uting to nity tion and ence.

jects by the ıbles, d a that ilt and ed on ge for ctive ence. jects in omoted nocratic nce and ed ohesion. l the n of ent and s for ional peace nmunity tion ops. hance hening coordinated actions of

						public institutions, international organizations, local governments, and actors involved with human mobility.
2. 1. 2	Percentage of improvement in the technical	0	75%	0	0	The training course is still in development
	capacities of public officials on rights, risks, and ways of addressing the challenges of human development in host communities, with an intersectional gender perspective					
2. 1. 3	Number of referral pathways developed or strengthened with support from IOM (disaggregated by type of pathway)	0	2	2	2	The service mapping for Los Chiles and Upala was completed in May 2025 and will be delivered to the community in the second half
						of the year.

2/6/25,	14:21					PBF
2. 1. 4	Number of government officials and/or	0	60	0	0	The training course is still in development
	civil society stakeholder who have capacities, resources and/or tools to protect the rights of vulnerable migrants using a survivor- centered, gender- sensitive, human rights- based approach (disaggregated by type of actor, gender and age, distinguishing young age group)					
2. 1. 5						

» Output 2.2: An early warning system for human security risks is established in target communities.

Commi	annties.					
2. 2	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start State the current cummulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the indicator is off track or has changed, where relevant
2. 2. 1	Number of civil society organizations supported in the development and/or identification of tools, systems and strategies to identify and/or address drivers of conflict (disaggregated by type of tool/system/straactor, level of government)	o	15	19	34	Within established government bodies such as the Los Chiles and Upala Human Mobility Roundtables, support was provided for identifying tools, systems, and strategies to detect risk factors and conflict triggers. Additionally, categories and subcategories were developed and validated to generate valuable
						information for the Early Warning System.

6/25, 1	4:21					Р
2. 2. 2	Number of government officials supported in the development	0	15	25	40	During the reporting period, 25 government organization received
	and/or identification of tools, systems and strategies to identify and/or address drivers of conflict					support in identifying tools, systen and strategi for detecting risk factors. They also collaborated
	(disaggregated by type, tool/system/strat actor, level of government)	tegy,				validating th flowchart fo the Early Warning System, as w as the risk
						categories al subcategorie relevant to t territory. Participating institutions included the Public Force,
						the Joint Institute of Social Assistance, t Ministry of Health, the
						Costa Rican Tourism Institute, the Municipaliti of Los Chiles and Upala, ti
						Department the Border Police, and others.

25 nent ations in ng stems, tegies cting ors. ated in ng the rt for as well ies and gories t to the ating ons the orce, of ice, the of he can , the alities hiles la, the nent, der nd

2/6/25,	14.21					FDF
2. 2.	Number of community risk	0	30	86	86	The total number of risk
3	indicators developed in a participatory manner with host communities, that consider gender perspective and youth approach					indicators obtained through focus groups conducted in conjunction with the local government and the district emergency commissions in the cantons of Los Chiles and Upala
2. 2.	Number of municipal	0	2	0	0	The protocols will be worked
4	response protocols developed for threats to human security, that include gender perspective and youth approach					on once all the indicators are collected, the system is validated with municipal entities, and they will be worked together with the local government
2. 2.	Level of improvement in	0	5	0	0	After the development of
5	the capacities of municipal public officials, security forces, and justice operators for the prevention and response to risks to human security (disaggregated					the system and protocols, officials will be trained for the prevention and response to detect risks in matters of human security.
	by gender, age - distinguishing young age group - and nationality of participants).					

» Output 2.3: Local coexistence and violence prevention plans are developed/strengthened and implemented in coordination with law enforcement, community members and violence prevention institutions.

identification of risk factors for the prevention of violence and crime, include gender-based violence stakeholders to assess needs related to security and citizen coexistence. In total, 139	preven	tion institution	is.				
Describe the indicator winds of the indicator and indicato	2.	Output	Indicator	End of	Indicator	Indicator	Reasons
Describe the indicator winds of the indicator and indicato	3		Baseline	Project	progress	progress	for
Indicator wolte of the indicator State the target wild acro at the wold and of the project	_			,	1. 9	l. a	Variance/
State the target willie of the indicator at the end of the project State the target willie of the indicator at the end of the project State the current value of the current value of the project			value of the				
2. Level of improvement in community capacities for the development of plans based on the identification of risk factors for the prevention of violence and crime, include gender-based violence 2. Level of improvement in community capacities for the prevention of violence and crime, include gender-based violence 2. Level of improvement in community capacities for the prevention of violence and crime, include gender-based violence 2. Level of improvement in community capacities for the prevention of violence and crime, include gender-based violence 3. Level of improvement in community capacities for the prevention of violence and crime, include gender-based violence 4. Level of improvement in community capacities for the prevention of violence and crime institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention			muicator	U		1. ,	-
2. Level of improvement in community capacities for the development of plans based on the identification of risk factors for the prevention of violence and crime, include gender-based violence 2. Level of improvement in community capacities for the prevention of violence and crime, include gender-based violence 2. Level of improvement in community capacities for the prevention of violence and crime, include gender-based violence 2. Level of improvement in community capacities for the prevention of violence and crime, include gender-based violence 3. Level of improvement in community capacities for the prevention of violence and crime, include gender-based violence 4. Level of improvement in community capacities for the prevention of violence and crime institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention				value of the	1'		-
2. Level of improvement in community capacities for the development of plans based on the identification of risk factors for the prevention of violence and crime, include gender-based violence Violence Vi				indicator at the	value of the	cummulative value	Explain why the indicator is off track or has
3. improvement in community capacities for the development of the development of the development of the plans based on the identification of risk factors for the prevention of violence and crime, include gender-based violence Violence Vi					reporting period	since the start of	changed, where
3. improvement in community capacities for the development of the development of the development of the plans based on the identification of risk factors for the prevention of violence and crime, include gender-based violence Violence Vi							
3. improvement in community capacities for the development of the development of the development of the plans based on the identification of risk factors for the prevention of violence and crime, include gender-based violence Violence Vi							
3. improvement in community capacities for the development of plans based on the identification of risk factors for the prevention of violence and crime, include gender-based violence Violence	2.	Level of	0	5	0	0	During the
community capacities for the development of plans based on the identification of risk factors for the prevention of violence and crime, include gender-based violence related to support the development of security Plans. Interviews wer also conducted with various government stakeholders to assess needs related to security and citizen coexistence. In total, 139 interviews wer carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention	3.						_
capacities for the workshops were held to support the development of plans based on the development of identification of risk factors for the prevention of violence and crime, include gender-based violence stakeholders to assess needs related to security and citizen coexistence. In total, 139 interviews were carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention			Į.			Į.	
the development of plans based on the identification of risk factors for two Cantonal also conducted crime, include gender-based violence stakeholders to assess needs related to security and citizen coexistence. In total, 139 interviews we carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence repersonnel.	'	-					•
development of plans based on the the development of identification of risk factors for the prevention of violence and crime, include gender-based violence stakeholders to assess needs related to security and citizen coexistence. In total, 139 interviews were carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							
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identification of risk factors for Security Plans. Interviews were of violence and crime, include gender-based yiolence stakeholders to assess needs related to security and citizen coexistence. In total, 139 interviews were carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention		plans based on					support the
risk factors for the prevention of violence and crime, include gender-based violence stakeholders te assess needs related to security Plans. Interviews were also conducted with various government stakeholders te assess needs related to security and citizen coexistence. In total, 139 interviews were carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention		the					development of
the prevention of violence and crime, include gender-based violence gender-based violence stakeholders to assess needs related to security and citizen coexistence. In total, 139 interviews were carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention		identification of					two Cantonal
of violence and crime, include gender-based government violence stakeholders to assess needs related to security and citizen coexistence. In total, 139 interviews wern carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention		risk factors for					Security Plans.
crime, include gender-based violence stakeholders tr assess needs related to security and citizen coexistence. In total, 139 interviews were carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention		the prevention					Interviews were
gender-based violence stakeholders to assess needs related to security and citizen coexistence. In total, 139 interviews were carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							also conducted
violence stakeholders to assess needs related to security and citizen coexistence. In total, 139 interviews were carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention		crime, include					with various
assess needs related to security and citizen coexistence. In total, 139 interviews were carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention		-					_
related to security and citizen coexistence. In total, 139 interviews wern carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							stakeholders to
security and citizen coexistence. In total, 139 interviews wern carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention			-				
citizen coexistence. In total, 139 interviews were carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							
coexistence. In total, 139 interviews were carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							-
total, 139 interviews were carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							
interviews were carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							
carried out with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							-
with security personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							interviews were
personnel, community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							
community members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							-
members, and other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							-
other institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							_
institutional partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							
partners to inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							
inform the preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							
preparation of two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							-
two diagnostic reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							
reports in Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							
Upala and Los Chiles, which will serve as a foundation for community security and violence prevention							_
Chiles, which will serve as a foundation for community security and violence prevention							
will serve as a foundation for community security and violence prevention							-
foundation for community security and violence prevention							
community security and violence prevention							
security and violence prevention							
violence prevention							-
prevention							-
·							
plans.							-
							plans.

Number of community	0	2	0	0	The 11 Peace and Security	
community platforms or networks to address violence risk factors created and functional					Committees will function as community mechanisms and networks to identify risk factors and other situations that affect community security. Over the coming months, work will be done to strengthen capacities in risk management,	
<u> </u>	I				security, and protection.	
cultural, sport, or socialization activities conducted for communities'					Various activities were carried out with law enforcement and other government counterparts during anniversary events held	
					within the framework of the joint program on Peace, Human Mobility, Forced Displacement, and Violence Prevention, with the aim of promoting	
					peaceful coexistence among residents of the cantons of Los Chiles and Upala.	
	community platforms or networks to address - violence risk factors created and functional	community platforms or networks to address violence risk factors created and functional Number of cultural, sport, or socialization activities conducted for communities' populations/security forces	community platforms or networks to address violence risk factors created and functional	community platforms or networks to address violence risk factors created and functional Number of cultural, sport, or socialization activities conducted for communities' populations/security forces	Number of cultural, sport, or socialization activities conducted for communities' populations/security forces	

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2. 3. 4	Number of local participants targeted by cultural, sport, or socialization activities / events (disaggregated by gender,	0	50	600	600	Various activities were carried out with law enforcement and other government counterparts during
	migration status, and age,					anniversary events held
	distinguishing					within the
	young age group)					framework of the joint
						program on Peace, Human
						Mobility, Forced
						Displacement, and Violence
						Prevention,
						with the aim of promoting
						peaceful
						coexistence among
						residents of the cantons of Los
						Chiles and
						Upala.
2. 3.	Positive perception of	0	70%	0	0	After the approval of the
5	law enforcement					Los Chiles Municipal
	Index					Immigration
	disaggregated by gender,					Policy in May, the positive
	migration					perception of
	status, and age, distinguishing					its implementation
	young age					in the canton
	group).					will be examined.

» Output 2.4:

	7GC 2.4.					
2. 4	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start State the current cumulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the indicator is off track or has changed, where relevant
2. 4.						
1						
2. 4.						
2						
2. 4.						
3						
2. 4.						
4						
2.						
5		1		1	1	
	-					

» Output 2.5:

2. 5	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start State the current cumulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the Indicator is off track or has changed, where relevant
2. 5. 1						
2. 5. 2	***************************************	***************************************	***************************************		***************************************	
2. 5. 3	***************************************	***************************************				
2. 5. 4	***************************************					
2. 5. 5						

» Outcome 3:							
O C 3	Outcome Indicator s	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress since project's start	Reasons for Variance/ Delay (if any)	
3. 1							
3.							
3.							
3. 4							
		1					
3. 5							
How m	any outputs doe	s outcome 3 have	2?				
	1 2 3	3 4 5	more than 5.				
Please	list all outputs fo	r outcome 3					
Output	3.1						
Output	3.2						
Output	3.3						
Output	3.4						

Output 3.5							
	Outputs me 3 has more than 5	outputs, please enun	nerate the remaining o	outputs here			
	ch output, and usi		esults framework	, provide an upda	ate on the progre	ss made	
» Outp	out 3.1:						
3.	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the	Indicator progress since project's start State the current cummulative value	Reasons for Variance/ Delay (if any) Explain why the indicator is off	
				indicator for the reporting period	of the indicator since the start of the project	track or has changed, where relevant	
3. 1.							
1							
3. 1.							
2							
3. 1.							
3		,	,		,		
3. 1.							
4							
3. 1.							
5			1	1	1	1	

» Output 3.2:

3. 2	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start State the current cumulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the Indicator is off track or has changed, where relevant
3. 2. 1	***************************************	***************************************	***************************************			
3. 2. 2						
3. 2. 3						
3. 2. 4						
3. 2. 5	***************************************	***************************************				

» Output 3.3:

	at 3.5.					
3.	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start State the current cumulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the Indicator is off track or has changed, where relevant
3. 3. 1	***************************************	100000000000000000000000000000000000000	***************************************			
3. 3. 2						
3. 3. 3						
3. 3. 4						***************************************
3. 3. 5		***************************************				
	-					

» Output 3.4:

" Outp	7 G C 51-11					
3. 4	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start State the current cumulative value of the Indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the indicator is off track or has changed, where relevant
3.						
4.						
1						
3. 4.						
2						<u> </u>
	1	I	I	I	I	
3. 4.						
3		ı	I			
3.						
4.						
4	1	I	I		I	
3. 4.						
5						
	_					

» Output 3.5:

3.	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the Indicator for the reporting period	Indicator progress since project's start State the current cummulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the Indicator is off track or has changed, where relevant
3. 5. 1	***************************************	***************************************				
3. 5. 2	***************************************					
3. 5. 3						
3. 5. 4						
3. 5. 5						

» Outcome 4:							
O C 4	Outcome Indicator s	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress since project's start	Reasons for Variance/ Delay (if any)	
4.							
4. 2							
4.							
4. 4							
4. 5							
How m		es outcome 4 hav	ve? more than 5.				
Please	list all outputs f	or outcome 4					
Outpu	t 4.1						
Outpu	t 4.2						
Outpu	t 4.3						
Outpu	t 4.4						

Output 4.5							
	Outputs ne 4 has more than 5	outputs, please enun	nerate the remaining o	outputs here			
1	h output, and usi		esults framework	, provide an upda	ite on the progre	ss made	
» Outp	out 4.1:						
4.	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start cummulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the indicator is off track or has changed, where relevant	
4. 1.							
1							
4. 1.							
2							
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» Output 4.2:

Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start State the current cummulative value of the Indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the Indicator is off track or has changed, where relevant
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4. 3	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start cummulative value of the Indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the indicator is off track or has changed, where relevant
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» Output 4.4:

4.	Output	Indicator	End of	Indicator	Indicator	Reasons
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	Describe the	State the baseline value of the	Indicator	for	since	Variance/
	indicator	indicator	Target	reporting	project's	Delay (if
			State the target value of the	period	start	any)
			indicator at the end of the project	State the current value of the	State the current cummulative value	Explain why the indicator is off
			end of the project	indicator for the reporting period	of the indicator since the start of	track or has changed, where
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» Output 4.5:

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4.	Output	Indicator	End of	Indicator	Indicator	Reasons	
5	Indicators	Baseline	Project	progress	progress	for	
	Describe the	State the baseline	Indicator	for	since	Variance/	
	indicator	value of the indicator	Target	reporting	project's	Delay (if	
			State the target	period	start	any)	
			value of the indicator at the	State the current	State the current	Explain why the	
			end of the project	value of the indicator for the	cummulative value of the indicator	indicator is off track or has	
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If the project has more than 4 outcomes, use this space to describe progress on progress on indicators							
for the remaining outcomes							

PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)

Events	Event Description	Tentat ive Date	Locati on	Target Audie nce	Event Objectives (900 characters)
Event 1					
Event 2	•				•
Event 3					
Event 4		•••••••••••••••••••••••••••••••••••••••	•••••••		

Human Impact

This section is about the human impact of the project. Please state key stakeholders (including but not imited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:							
i. The challenges/problem they faced prior to the project implemantation ii. The impact of the project in their lives iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group This is an optional question. You may leave it unanswered if not relevant							
Human Impact	Type of stakeholder	What has been the impact of the project on their lives?	Provide, where possible, a quote or testimonial from the stakeholder				

Municipal authorities

The Joint Program has had a significant and lasting impact on the lives of individuals and communities in the northern border region of Costa Rica. By strengthening the capacities of local governments in five key areas-risk management and disaster prevention, the application of an intersectional approach, promotion of the 2030 Agenda, data-driven decision-making, and the prevention of gender-based violence, the project has contributed to safer, more inclusive, and more resilient communities. One of the most tangible outcomes has been the empowerment of women through the support and strengthening of Municipal Women's Offices. These institutions now play a stronger role in promoting gender equality, responding to violence, and ensuring women's voices are reflected in local decision-making. This has helped women access services, asserted their rights, and engage more actively in community life. The program has also had a structural impact by contributing to the improvement of local regulatory frameworks and the development and promulgation of public policies. These changes support the institutionalization of inclusive practices and ensure that the benefits of the program can be sustained over time, beyond the direct implementation period. In short, the project has enhanced local capacities, created safer spaces for women and marginalized groups, and laid the groundwork for long-term positive change through inclusive and evidence-based policymaking.

Testimonials Collected during the implementation of the program:

"This joint program strengthens municipal institutionality, democratic dialogue, and the culture of peace in the communities. It promotes the equal participation of women and men, and the active inclusion of youth in decision-making. It is a long-term commitment to social cohesion, resilience, and democracy; a concrete demonstration that peace is built locally, with participation, co-responsibility, and a shared vision of the future." -Yamileth Palacios, Vice Mayor of Los Chiles

"The peaceful coexistence project provides infrastructure and promotes community integration and cohesion. That is what makes a community happy and united. Seeing how people come together, collaborate, and make this project a reality fills me with joy. That union is what turns peaceful coexistence into something tangible."

—Jorge Mario González, Vice Mayor of Upala

"This program is significant for the cantons. They come to contribute to the development of our towns with the goal of a better future."
—Abel Beteta, Mayor of Los Chiles (Delivery of community projects, April 8, 2025)

Another key strategy has been the implementation of interinstitutional outreach activities, a component developed under the Peacebuilding Fund (PBF) initiative. These activities are the result of consensus within the Roundtables and aim to bring government institutions and services closer to communities that had previously been difficult to reach due to operational and resource limitations. Through these joint efforts, institutions such as the Ministry of Health, Border and Migration Police, INAMU, PANI, IMAS, and IAFA have participated in field-level coordination, improving service accessibility and reinforcing the state's presence. These actions have also fostered a stronger institutional relationship with communities and reduced risk factors for interpersonal violence, while promoting a culture of peaceful coexistence and inclusion. The initiative demonstrates how the Territorial Roundtables can be leveraged as innovative coordination mechanisms to overcome structural barriers and generate concrete, communitycentered responses.

2

Host communities

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The Joint Program has had a tangible impact on the lives of people in host communities by fostering spaces for dialogue, inclusion, and peaceful coexistence in areas vulnerable to xenophobia, distrust, and institutional weakness. Through community-led initiatives and interinstitutional coordination, the project has contributed to rebuilding trust and promoting local ownership of peacebuilding processes. During a leadership exchange in April 2025 with representatives from eleven communities —including Los Chiles Centro, El Parque, La Virgen, Santa Fe, El Amparo, Isla Chica, El Combate, Caño Negro, San José de Upala, and Yolillal— participants highlighted how project activities have generated integration and dialogue processes that did not exist before. They emphasized that dialogue is now a key tool for conflict transformation, and that their community projects are becoming central hubs for peaceful interaction and cooperation. Communities are beginning to see themselves as active agents of peace, rather than passive aid recipients. This shift in mindset is one of the project's most valuable outcomes, helping lay the foundation for sustainable coexistence and long-term resilience.

Testimonies collected during the implementation of community projects in April 2025:

"The impact has been extremely positive since the community did not have a space like this. The host population, migrants, and refugees will experience social progress, as well as union and development. We will be guardians of peace with the Peace Committee."

—Roger Altamirano, Santa Fe Community

"This project has changed our lives; we never thought they would come to collaborate with us, and we have been forgotten. Being on the border, no one looks at us, no one recognizes us, and our needs are very great. What we have started has not only allowed us to meet again as a community; thanks to the project, we have formed the Integral Development Association, which will allow us to manage ourselves as a community and continue promoting integration and peace, being stronger." -Inés, community leader, Isla

3 Women

The Joint Program has implemented four Four **Gender-Based Violence** Prevention Plans were developed and are being implemented in 10 communities in Upala and Los Chiles, based on 10 participatory diagnostics conducted with a gender perspective. It has also supported the development of a Roadmap to ensure the sustainability of the Municipal Women's Office in the canton of Los Chiles. Additionally, one of the action plans includes the creation of a community protocol to prevent and respond to situations of violence, while also establishing a support network for women in the area. This has positively impacted nearly 266 women who have participated in the Gender-Based Violence Prevention Plans, strengthening their understanding of gender equality and the different stages of the cycle of violence. This reflects a significant human impact, as violence is often deeply normalized in these territories. With this knowledge, attitudes that were once seen as normal are now being questioned and rejected.

"The Violence Prevention Plans have been of great benefit to me. They have taught me to value myself both as a woman and as a person. I have come to understand that there are different types of violencemany of which I previously considered normal due to a lack of awareness. Now I realize that these forms of violence affect not only my personal integrity but also my communication with my It would be truly valuable if these resources were offered more frequently in our communities. Thank you for all the support." — Ligia Morales Abarca, participant in the Los Chiles **Violence Prevention Plans**

"For me, these have been very beneficial plans and spaces. They provide open and supportive environments that every woman deservesespecially when it comes to learning about the types of violence we sometimes experience at home. Many times, due to a lack of knowledge, we believe that everything is normal. I'm deeply grateful to the people who make it possible for this valuable learning to reach the community." - Mauren Salguero Díaz, participant in the Gender-**Based Violence Prevention Plans**

4 Youth

Young people have been a cornerstone of the Joint Program, contributing dynamism, creativity, and leadership across its various components. Their active involvement has been essential in initiatives such as community projects and the Peace Without Borders campaign, where their energy has revitalized processes and expanded the reach of program activities.

They have also taken a leading role in training and awarenessraising efforts aimed at reducing discrimination, xenophobia, and racism. These experiences have not only driven social change within their communities but have also had a transformative impact on their own lives, enhancing their skills, reinforcing their sense of belonging, and strengthening their commitment to fostering peaceful and inclusive coexistence.

"The awareness workshop and the activity attended by students from the Upala Police Athletic League were very enriching and left us with meaningful lessons. They addressed important topics and values, including the theme of migration. We learned that the arrival of migrants presents not only challenges but also valuable opportunities to learn, grow, and reaffirm the values that define us as a nation: respect, solidarity, peace, and equality. The presence of migrants encourages us to appreciate the richness of diverse customs, traditions, and perspectives. It reminds us that everyone deserves equal opportunities, regardless of their place of origin, skin color, or gender. We all share the same rights, and it is essential to reject all forms of discrimination. Another critical issue discussed was the importance of building communities free from violence and drug use. Substance abuse not only harms individuals' physical and mental health but also disrupts family and community wellbeing. Educating young people in core values, providing opportunities, and creating safe spaces for interaction are key strategies for preventing drug use and fostering healthy, hopeful environments." -Leylani Laguna Sandoval, Upala Police Athletic League.

"For me, the experience of participating in the Peace Without Borders Campaign was very pleasant. First, learning about discrimination and xenophobia—dynamics that, as young people, we experience all the time—was very eyeopening. Second, drawing the mural with all my companions from the Police Athletic Leagues was a challenge I had never faced before. However, it

turned out to be a truly rewarding experience, as the people who guided us through the process were very understanding and helped us feel confident when expressing our ideas to capture them in the mural. I also believe that these types of activities are vitally important for children and adolescents in our community and country. They allow for a mixture of ideas through which we, the youth, can recognize the problems that surround our communities. This awareness is important for both young people and adults to consider, since we young people will be the ones who can correct these issues in the future, and adults are the ones who can work on them in the present. Therefore, if institutions, young people, and adults work together, we can create stronger communities and a more fulfilling, safer, and peaceful country for everyone." — Alejandro Francisco Prado Urbina, Upala Police Athletic League.

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had.

Please limit your response to 4000 characters.

This program marks the first time that the United Nations Peacebuilding Fund has financed a peaceful coexistence initiative in Costa Rica. It represents a pioneering and innovative model, demonstrating the United Nations System's commitment to advancing everyday peacebuilding efforts. Peace is not solely the outcome of transitioning from conflict to stability; it is also cultivated daily—within families, government's, communities, and human relationships.

The program began its work in communities experiencing conflict risks, driven by mistrust, prejudice, hate speech, and discrimination toward migrants, asylum seekers, refugees, and stateless people. In less than a year, the initiative has fostered environments where dialogue replaces judgment, and diversity is embraced as a strength for community building.

Through this process, communities have been empowered to organize, communicate, and collaborate. The program has encouraged people to see one another as individuals with histories, dreams, and aspirations—beyond nationality or migratory status.

At every stage, the program has shown that peace is not a static achievement but an ongoing process. It involves commitment, a shared vision, and the application of diverse tools and skills to build inclusive and resilient communities.

Crucially, the program has respected and reinforced the communities' own organizational structures and participatory processes. It recognizes that communities are the central actors in shaping their future. The role of the UN System agencies has been to accompany, facilitate, and provide methodologies that help communities transform their ideas into sustainable actions.

The collaboration with local governments and national institutions has been a cornerstone of the program's success. Their leadership and continued involvement—from planning through implementation—are essential for long-term sustainability. This is exemplified by key initiatives such as the establishment of peace and community security committees in Upala and Los Chiles, the opening of a Municipal Center for Migrants in Upala, and the codesign of local human development and security plans.

The program has had a profound human impact by addressing gender-based violence through the development of targeted prevention plans and the establishment of institutional mechanisms such as the OFIM (Women's Office for Information and Support) in Los Chiles. These initiatives have fostered safer, more responsive environments for women, particularly those facing intersecting vulnerabilities related to migration, displacement, or statelessness. Over 260 women have received direct support, strengthening their personal agency, protection, and active participation in community leadership. This approach has not only improved individual well-being but also enhanced community resilience by positioning women as key agents in peacebuilding efforts.

In addition, the program has contributed to sustainable human impact by enabling communities to shape their futures through the co-creation of local regulatory frameworks and public policies, such as the Municipal Migration Policy of Los Chiles and Canton-Level Human Development and Security Plans. These instruments have translated community voices into institutional strategies. The launch of the Early Warning System for Human Security Risks (SIMODER)—including a citizen reporting module—has improved local capacity to anticipate and respond to risks. It has also helped build trust between communities and institutions, offering residents a concrete tool to protect their rights and safety. Collectively, these efforts represent a shift toward communities that are not only safer, but also more inclusive, empowered, and equipped to respond collaboratively to emerging challenges.

Overall, the program has directly and indirectly impacted over 34,000 people, trained 470 individuals in dialogue and conflict transformation, and supported over 80 care spaces to facilitate women's leadership and participation. These achievements reflect a broader human impact: the fostering of dignity, coexistence, and hope in communities that now lead the way in building a more inclusive and peaceful North Zone in Costa Rica.

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project

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Link 3

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Please tick the applicable change based on above narrative.				
How we worked:				
Please select up to 3.				
Enhanced digitization				
✓ Innovative ways of working				
Mobilized additional resources				
Improved or initiated policy frameworks				
✓ Strengthened capacities				
Partnered with with local/grassroots Civil Society Organizations				
Expanding coalitions & galvanizing political will				
Strengthened partnerships with IFIs				
Strengthened partnerships with UN Agencies				
Please explain one of the selected options				

Please limit your response to 3000 characters.

As part of our commitment to innovative ways of working, the Joint Programme has piloted and implemented SIMODER (Monitoring System for Regional Development), a pioneering territorial monitoring tool that enables realtime tracking of development indicators across the northern border region of Costa Rica. SIMODER has proven instrumental in strengthening evidence-based decision-making by local governments and institutions, while promoting transparency, accountability, and citizen engagement. This digital platform integrates geospatial data, social indicators, and participatory inputs, offering a dynamic mechanism to inform planning and enhance the responsiveness of public policies to the needs of border communities.

Please explain one of the selected options

Please limit your response to 3000 characters.

The Joint Programme has also supported the improvement and initiation of key social policy frameworks that directly respond to the challenges of the northern border. A notable example is the alignment and strengthening of the cantonal Human Development Plans in Upala, La Cruz, Los Chiles, and Guatuso, ensuring they are inclusive, participatory, and responsive to vulnerable populations, including migrants. In Los Chiles, technical support was provided for the implementation of the local migration policy, one of the few at the municipal level in Costa Rica. These frameworks promote social inclusion, peaceful coexistence, and local governance rooted in human rights and interculturality.

Please explain one of the selected options

Please limit your response to 3000 characters.

A central focus of the Programme has been the strengthening of institutional capacities at the local level. Targeted training, technical assistance, and inter-institutional coordination processes have enhanced the capacities of municipal governments and local governance mechanisms to respond effectively to social and migration-related challenges. Additionally, the Programme partnered with key civil society organizations such as Fundación Mujer, CENDEROS, leveraging their community presence and expertise to support inclusive service delivery, community empowerment, and the promotion of peaceful coexistence. Through these alliances, the Programme has reinforced participatory governance and built sustainable, community-based approaches to development.

Who are we working with
Strengthened partnerships with IFIs
Strengthened partnerships between UN Agencies
Partnered with local civil society organizations
Partnered with local academia
Partnered with sub-national entities
Partnered with national entities
Partnered with local volunteers
Please explain Please limit your response to 3000 characters As part of the commitment to Sustainable Development Goal 17 (Partnerships for the Goals), the joint program has made deliberate efforts to integrate strategic partners from the territory, recognizing collaboration as a key driver of impact and sustainability. The joint program is currently building alliances with five strategic partners. These include academic institutions with the capacity to develop infrastructure for early warning systems, supported by technical expertise from the ITCR team. Similarly, the Latin American Faculty of Social Sciences (FLACSO), in collaboration with the technical team, has contributed to strengthening democratic governance by updating public policy inputs at the local level. The program also works with partners that offer recreational childcare spaces (WORLD VISION) for minors, allowing communities to focus on building their capacities (CENDEROS and FUNDACIÓN MUJER) in dialogue, community organization, and violence prevention. These last two organizations are civil society entities with over 15 years of experience in the border region.
Leave No one Behind
Select all beneficiaries targeted with the PBF resources as evidenced by the narrative
Mandatory
Unemployed persons
Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
Indigenous communities
Persons with Disabilities
Persons affected by violence (including GBV)
Women
V Youth
Children Minorities related to sexual orientation and/or gender identity and expression
Millorities related to sexual orientation and/or gender identity and expression
People living in and around border areas
People living in and around border areas
Persons affected by natural disasters

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PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list key monitoring activities undertaken in the reporting period

Please limit your response to 3000 characters.

The monitoring instruments of the joint program form a comprehensive system that ensures effective implementation, coordination, and adaptation in the field. Follow-up meetings with implementing partners help align activities with community needs, strengthen indicator tracking tools, and enhance coordination. The Verification Means Matrix provides a structured approach to monitoring by clearly linking indicators with responsible agencies and evidence sources, promoting transparency and early identification of gaps.

A detailed Report Form captures disaggregated data by gender, age, and location, allowing for inclusive analysis and improved targeting. The Joint Planning Framework, shared by UNDP, IOM, and UNHCR, streamlines activities and resources to avoid duplication and maximize impact. The Risk Matrix supports adaptive planning by identifying and mitigating threats, particularly in the context of reduced international cooperation.

Lastly, Steering Committee meetings enable strategic oversight, collective decision-making, and alignment with program objectives. Together, these tools provide a robust framework for evidence-based monitoring and coordinated action.

Do outcome indicators have baselines?

If only some of the outcome indicators have baselines, select 'yes'



If yes, please provide a brief description. If not, explain why not and when they will be available. Please limit your response to 3000 characters.

Some baseline indicators for the project were derived from pre-existing studies conducted by other institutions, covering public perceptions of migrant's refugee people, and women, and initial assessments of local institutional capacities to respond to gender-based violence. For capacity-building indicators, the project developed targeted tools, including pre- and post-tests, to measure knowledge changes in gender perspectives, conflict management, and evidence-based data handling. Personalized interviews with stakeholders—such as the Vice Mayor of Upala, planning departments in Upala and Los Chiles, OFIM Upala, local Ministries of Health, Cenderos, and the Socioeducational Management Unit of Upala—identified risk indicators and specific conflict situations. These inputs were integrated into the Monitoring System to improve detection of threats to human security. Overall, the project's data-driven approach ensures that interventions respond effectively to the real-time needs of the communities

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request)

Please limit your response to 3000 characters.

As part of the development of verification means for tracking project results, a range of tools and instruments were established to ensure transparent and measurable outcomes. These include attendance lists, meeting reports, and letters of understanding with local communities, which help to formalize and make visible community agreements. Additionally, project formats for the Human Mobility Roundtables and community projects, along with photographs documenting activities, have been incorporated as key means of verification. A significant contribution to the project's monitoring and evaluation framework is the Human Mobility Policy Document, which serves as a comprehensive reference for guiding the project's implementation and assessing progress. Moreover, pre-test and post-test instruments were created to measure baseline knowledge and systematically track improvements in local capacity building related to human mobility, gender perspectives, and intersectionality. To further capture and systematize project impact, documents are being developed to compile lessons learned from community projects and gender-focused capacity strengthening efforts. These resources are essential for ensuring that the project not only addresses immediate needs but also builds long-term local capacity in key areas such as gender equality and community empowerment. Each program result is underpinned by specific measurement guidelines tailored to the unique needs and objectives of the activity. These tools, collectively, enhance the project's ability to demonstrate tangible impact, improve decision-making, and ensure continuous improvement in the capacity of local communities to manage migration and gender-related challenges. Furthermore, each action follows a robust methodological process. Examples include the Cantonal Local Human Development Plans developed with the Local Management Teams, community assessments used for community selection, and dialectical analysis applied in the development of the Early Warning and Human Security Risk Monitoring System.

Has the project launched outcome level data collection initiatives? e.g. perception surveys

Perception survey is a formal collection of information from a randomly selected sample of respondents through their responses to standardized questions. See PBF Guidance Note for more information link



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O No

Please provide a brief description

Please limit your response to 3000 characters.

For the communication campaign, a comprehensive methodology and set of instruments are being developed to capture public perceptions and highlight positive opinions about migration and migrants. This will include gathering success stories that showcase the contributions of migrants to host communities, helping to shift public narratives and raise awareness of the social and economic benefits of migration. In addition to this, methodological guides have been created for conducting focus groups on risk detection and human security. These focus groups will engage a wide range of community members and civil society actors to gather valuable insights into the perceptions of risk in the target communities. This data will be used to identify key risk indicators, enabling the project to better understand the specific threats faced by these populations and design more effective interventions. Finally, interviews with public institutions have been conducted to gather further information on the knowledge and capabilities of public officials regarding data management, risk identification, and community security. This process is helping to assess the readiness of local governments and institutions to address emerging challenges, while also strengthening their capacity to respond effectively to risks and ensure the safety and security of all community members. Together, these efforts contribute to a stronger evidence base for the project, enhancing its ability to communicate its impact, inform policy decisions, and improve community resilience in the face of migration and security challenges.

Has the project used or established community feedback mechanisms?								
Community feedback mechanism, or community-based monitoring, is an organized system for communities of participants to monitor the local effects and impact of an intervention. Ideally, this system empowers the community to express whether their expectations are being met and to provide suggestions to decision-makers for possible (re)focusing. See PBF Guidance Note for more information. Imk								
Yes								
○ No								
Please provide a brief description ** ** ** ** ** ** ** ** **								
» Evaluation								
Is the project on track to conduct its evaluation?								
Yes	Yes							
○ No								
Not Applicable								
Evaluation budget (in USD) included in the project budget: *Response required 65000								
If project will end in r	next six months, is you	ır upcoming evaluatior	n on track?					
Yes	Yes							
● No								
Not Applicable								
Please describe the preparations Please limit your response to 3000 characters.								
Contact information	Name	Organization	Job title	Email				

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Please mention the focal	 	
person		
responsible for		
sharing the		
final evaluation		
report with the		
PBF:		

» Catalytic Effect
Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources since the project's start?
Yes
● No
How many funders has the project received additional non-PBF funding from since the project started ?
Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes? Please refer to PBF Catalytic Effect Guidelines for more information. Yes No
If yes, please select the relevant option below:
Some catalytic effect
Significant catalytic effect

If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so

Please limit your response to 3000 characters.

Promoting Mechanisms for Association and Integration from the Territory

An emblematic example is the case of Isla Chica, a border community in Costa Rica where no community organization for self-management and development previously existed. Through collaborative work with institutional partners, support was provided for the creation of an Integral Development Association (ADI), the legally recognized local governance structure for community-led management. This process was participatory and inclusive, bringing together more than 130 community members, including refugees, migrants, and host populations.

This experience illustrates that when equitable organizational spaces are established, peaceful coexistence and collective decision-making are fostered, and community governance is strengthened through a rights-based approach. Such mechanisms not only promote social integration but also empower communities to respond sustainably to their own challenges, in line with the GRF's vision of strengthening local actors. This undoubtedly represents a catalytic effect, as the partnership will endure over time and the organization will remain active in the community after the program concludes.

Community-Based Peacebuilding with a Focus on Sustainability

In a context of growing social tensions and xenophobic narratives, the establishment of 11 Peace and Security Committees—responsible for long-term community self-management—has become a key strategy for conflict prevention, trust-building, and promoting respectful coexistence.

These committees, developed by the communities themselves, serve as local reference points for addressing everyday challenges, mediating risk situations, and nurturing a grassroots culture of peace. This initiative directly supports community integration and sustainable local development.

Sustainability

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project

Please limit your response to 3000 characters.

The Joint Program has also developed governance mechanisms (peace and security committees) and sustainability plans for each of the 11 communities. These sustainability plans serve as tools to promote the project's long-term viability. Through them, each community collectively defines the activities, products, and responsible individuals for managing their initiatives focused on peaceful coexistence, integration, and peace in the short, medium, and long term. In addition, each community has established a peace and security committee to ensure the project's long-term self-management. These 11 committees are composed of 105 members, representing diverse community sectors, including the ADIs (Integral Development Associations), sports committees, education boards, women's associations, youth movements, asylum seekers, migrants, and refugees, among others. In communities such as Nueva Esperanza in Caño Negro and San José de Upala, these committees will be integrated into the most relevant local organizational structure: the ADIs. This integration, which has already been agreed upon, will enhance their long-term impact, as the legal framework governing the ADIs allows them to manage projects and resources that benefit the community.

The Joint Program has also strengthened territorial governance by establishing mechanisms such as the Territorial Roundtable and reinforcing the Human Mobility Roundtables in the cantons of Upala, Los Chiles, Guatuso, and La Cruz. Additionally, with the opening of the Comprehensive Care Center for Migrants in Upala, services are being provided to promote the regularization and integration of migrants and forcibly displaced persons. Both actions are designed to be sustained over time, having been implemented through local governments, which lead the processes and ensure their long-term viability.

Simultaneously, efforts have been made to strengthen regulatory and policy frameworks, including the Los Chiles Municipal Immigration Policy, the Cantonal Security Plans, and the updated Cantonal Local Human Development Plans (2025–2035). By formulating people-centered public policies in coordination with governance efforts, we not only ensure the sustainability of our actions but also align them with other regional programs and projects, all coordinated through a long-term work plan.

Finally, the Early Warning System has been designed with sustainability in mind from its inception. The platform is installed for each local government, ensuring its long-term durability and proper functioning. The implementation consists of two key phases: (1) training for the community and local governments on system operation, and (2) ongoing support and maintenance through the municipal IT departments.

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 3000 characters.

n/a

Monitoring and Oversight Activities

Please descril	be any key	event related	l to moni	toring and	oversight.	Please	click next i	if no	activities
nave yet take	n place.								

Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings

2/6/25, 14.21			FDF
Event 1	Launch of the study on Contributions, Challenges, and Opportunities of the Migrant Population in Los Chiles and Upala	Publicly share the Contributions of the migrant population in the host communities of Upala and Los Chiles both locally and nationally, with the aim of promoting a positive perception change of the migrant population in the country.	n/a
Event 2	World Vision's Results Presentation on Cuido Casa Club Viajera Spaces.	Presentation of World Vision's results on the Cuido Casa Club Viajera spaces. Three presentations will be made, one at the central level in San José and two at the Human Mobility Roundtables in Los Chiles and Upala, respectively.	n/a
Event 3	Community workshops as part of the Campaign Against Discrimination and Xenophobia.	Develop the anti- discrimination and anti- xenophobia campaign in a community-driven way with young leaders of change.	n/a
Event 4	Implementation of the two inter-institutional proposals from the Human Mobility Roundtables of Los Chiles and Upala for access to services.	Implementation of the two inter-institutional proposals from the Human Mobility Roundtables of Los Chiles and Upala for access to services.	n/a
Event 5	Sessions for the construction of Community Security Plans	Build security plans according to identified risks.	n/a
Event 6	Presentation of the Results of the Women's Foundation and the Gender-Based Violence Prevention Plans in Upala and Los Chiles.	Presentation of the Results of the Women's Foundation and the Gender-Based Violence Prevention Plans in Upala and Los Chiles.	n/a
Event 7	Launch of Municipal Migration Policy of Los Chiles	Present the Policy, its objectives, and Action Plan to key actors involved in its execution and the migrant population of the communities.	n/a
Event 8	Launch of the Update of the Cantonal Local Human Development Plans	Present the Local Plan, its objectives, and Action Plan to key actors involved in its execution to each canton.	n/a

Final Steps

- Please save a PDF copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF.
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 first page of the online form using the "Return to Beginning" option and try to print the PDF
 version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
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Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.

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