

C3. Joint Programme Revision Request Form Template

Migration MPTF

Joint Programme Revision Request

- Please refer to Operations Manual Section 4.8 Joint Programme revision
- All submissions should be in the English language. Please use "Calibri" font size 11 (apply "Normal" style)
- Please delete the instructions (in blue) in the final submission

Part A) Joint Programme Information

| | |
|--|---|
| Joint Programme Title: | Addressing the drivers and causes of Migration related vulnerabilities among border communities along the Trans Gambia transport Corridor |
| Country / Countries / Region: | The Gambia, West Africa, Africa |
| Project Identification Number (MPTFO Project ID number available here): | 00129729 |
| Convening Agent (Lead PUNO): | ITC |
| Participating UN Organizations (PUNOs): | UNDP, ITC, IOM AND UNICEF |
| Total approved budget (USD) | USD |
| Total duration | 36 |
| Start and End Dates | 1.1.2022 to 31.12.2024 |

Part B) Revision Request

| | |
|---|---|
| Date of request submission: | 30.4.2025 |
| Focal point name/ agency/ contact details: | Yusupha Keita; yusupha.keita@intracen.org ; 3740266 |
| Nature of revision (tick all that applies): | <i>Please tick next to the relevant revision and provide short note on the revision requested</i> |
| 1) PROGRAMME OUTCOME, SCOPE, PUNOs | |
| 1.1) Change in scope and/or expected outcome(s) | <input type="checkbox"/> |
| 1.2) Change in PUNOs (withdrawal, addition) | <input type="checkbox"/> |
| 2) BUDGET | |
| 2.1) Additional funding request | <input type="checkbox"/> |
| 2.2) Change of budget allocation among PUNOs | <input type="checkbox"/> |
| 2.3) Budget line reallocation (within a PUNO) that: | <input type="checkbox"/> |

| | |
|--|--|
| <ul style="list-style-type: none"> Exceeds 20% variance (percentage change) between outcomes or UNDG budget categories <p>AND</p> <ul style="list-style-type: none"> Budget line reallocation amount is more than 2% of the total Joint Programme budget | |
| 3) DURATION | |
| 3.1) No cost extension beyond 12 months | <input type="checkbox"/> Original Duration: Original Start – End Dates: Proposed Duration: Proposed Start – End Dates: |
| 3.2) No cost extension up to 12 months | <input checked="" type="checkbox"/> Original Duration: Original Start – End Dates: 1.1.2022 to 31.12.2024 NCE 1 1.1.2022 to 30.05.2025 Proposed Duration: Proposed Start – End Dates: 1.1.2022 to 30.8.2025 |

Part C) Justification

Please provide a brief justification for the changes requested.

For budget revision requests, please include a summary table that clearly shows the changes to be made, with information on before/after amounts, percentage change (variance) and % total JP budget.

The request for a No-Cost Extension is primarily driven by delays in the construction of the Lumo market and the associated hygiene facilities, which are central to the project's objective of improving local market infrastructure and boosting community-level economic activity. These delays have largely resulted from administrative bottlenecks, including the late transfer of funds between UN agencies and the lengthy procurement procedures required for infrastructure-related works. Despite these challenges, substantial groundwork has already been completed, and the implementing partners remain fully committed to finalizing all deliverables in alignment with the project's intended outcomes.

The additional time will enable the full completion of the construction works, proper installation of hygiene facilities, and an orderly handover to local authorities and market stakeholders. It will also ensure that the infrastructure is not only delivered but fully operational and positioned to achieve long-term sustainability and impact. The extension is therefore essential to safeguard the investments made so far and to guarantee that the final outputs meet the expected standards of quality and functionality.

Part D) Supporting Documents

Revised Joint Programme document (signed by the RC, if applicable, and all PUNOs)

Please either clearly indicate the changes made in the justification section above, or provide a track-change version.

☐

Revised budget

Please provide two versions – one revised budget and one that clearly indicates the changes requested using before (original) and after (revised) columns, as well as variance.

☐

Joint Programme Steering Committee document

Please submit the Joint Programme Steering Committee decisions document or minutes to confirm Steering Committee approval of the proposed revisions.

☐

Other documents

Please specify.

☒ **project
duration extension**

Resident Coordinator

The Gambia

Name of Resident Coordinator

Karl Frederick Paul

Date 15-05-2025

Signature

Signed by:

64939DB42DB5452...

Name of Convening Agent

UNICEF

Name of Representative

Nafisa Binte Shafique

Date 14-05-2025

Signature

DocuSigned by:

0D4324F873A040D...

Name of PUNO

UNDP

Name of Representative

Mandisa Mashologu

Date 14-05-2025

Signature

DocuSigned by:

6D27B6140AC74A0...

Name of PUNO

IOM

Name of Representative

AJAZ Sibgha

Date 14-05-2025

Signature

Signed by:

C11B18B257F24C9...

Name of PUNO

International Trade Centre

Name of Representative

Name of PUNO

Name of Representative

Philip Compte, Acting Director, Division of
Program Support
Date 27-05-2025

Signature




Date

Signature

Below to be completed by the Fund Management Unit (FMU):

| Part F) Review | |
|--|--|
| FMU Comments and Recommendations: | No cost extension approved until 30.8.2025 |
| Part G) Decision | |
| Decision: | <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modifications / conditions (to specify) <input type="checkbox"/> Not approve |
| Comments (if any): | |
| Signatures: | |
| Migration MPTF Steering Committee Chair: Date Signature | Head of FMU: Date Signature |

Part E) Signatures – submitters

