

PBF November 2024 Project Progress Report



PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velastegui@un.org

Click Next below to start

» Report Submission

Type of report	*
<input type="radio"/> Semi-annual	
<input checked="" type="radio"/> Annual	
<input type="radio"/> Final	
<input type="radio"/> Other	
Date of submission of report	*
2024-12-20	
2024-12-20	
Name and Title of Person submitting the report	*
Sheila Romen	
E-mail of Person submitting the report	*
romen@un.org	
Name and Title of Person who approved the report	*
Bibata Dille, Head of RCO DRC	

Have all fund recipients for this project contributed to the report?

*

☒ Yes

☐ No

Did PBF Secretariat or RCO focal point review the report?

*

You should normally ensure that the PBF Secretariat or the PBF focal point have an opportunity to review.

☐ Yes

☐ No

☒ Not Applicable

» Project Information and Geographical Scope

Is this a cross-border project?

*

☐ Yes ☒ No

Please select the geographical region in which the project is implemented

- ☐ Asia and the Pacific
- ☒ Central & Southern Africa
- ☐ East Africa
- ☐ Europe and Central Asia
- ☐ Global
- ☐ Latin America and the Caribbean
- ☐ Middle East and North Africa
- ☐ West Africa

Country of project implementation

- ☐ Angola
- ☐ Burundi
- ☐ Cameroon
- ☐ Central African Republic
- ☐ Chad
- ☒ Congo, The Democratic Republic
- ☐ Gabon
- ☐ Lesotho
- ☐ Malawi
- ☐ Rwanda
- ☐ Sao Tome and Principe
- ☐ Zimbabwe
- ☐ Other, Specify

Other, please specify

Project Title

*

- ☒ 00123719: Appui à la Coordination et au Suivi des Projets du Fonds pour la Consolidation de la Paix (PBF) en République démocratique du Congo
- ☐ 00131128: Artisanas de Paix: Setting inclusive Peacebuilding Networks in Tanganyika and addressing land issues in displaced Twa and Bantu communities.
- ☐ 00119151: Assistance to ex-combatants and communities experiencing spontaneous surrenders in the Kasais and Tanganyika
- ☐ 00123720: Renforcer la cohésion sociale et la confiance entre la population et les autorités à travers la police de proximité, le dialogue et la revitalisation socio-économique
- ☐ 00125913: Renforcer la justice, la cohésion sociale et la réinsertion socioéconomique pour et par les jeunes femmes et hommes déplacés, rapatriés et de la communauté hôte au Grand Kasai
- ☐ 00124091: Renforcer le rôle des femmes et des jeunes dans la gouvernance locale et la consolidation de la paix dans la province du Kasai
- ☐ 00123718: Solutions durables pour la cohabitation pacifique entre les communautés Twas et Bantous dans la province du Tanganyika
- ☐ 00131507: UN Women and Interpeace - Renforcer le leadership des femmes et des filles pour la paix au Kasai et Kasai Central
- ☐ 00134179: Kahuzi Biega Parc National de Paix
- ☐ 00140105: Accès équitable des communautés Twa et Bantou aux ressources socio-économiques et naturelles pour la cohabitation pacifique
- ☐ 00140106: Promotion de la Gouvernance sécuritaire inclusive dans la province du Tanganyika
- ☐ 00140185: Appui à la Prévention de la Violence Électorale (PREVEL) dans les provinces du Haut-Katanga du Lualaba et du Kasai-Central en République Démocratique du Congo
- ☐ 00140798: Wasichana na Amani! Strengthening the meaningful participation of young women for peace in South Kivu
- ☐ Other, Specify

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document

*

EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities

.....

Please select the geographical region(s) in which the project is implemented *

If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa

- | | | |
|---|--|--|
| <input type="checkbox"/> Asia and the Pacific | <input type="checkbox"/> Central & Southern Africa | <input type="checkbox"/> East Africa |
| <input type="checkbox"/> Europe and Central Asia | <input type="checkbox"/> Global | <input type="checkbox"/> Latin America and the Caribbean |
| <input type="checkbox"/> Middle East and North Africa | <input type="checkbox"/> West Africa | |

Please select the title of the project for which you are submitting the report *

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal

Please select the countries where this project is being implemented *

Other, Please specify *

Project Start Date (Date of first transfer) *

2020-09-01

2020-09-01

Project End Date *

2025-01-10

2025-01-10

Has this project received an extension? *

- ☐ YES, Cost Extension
- ☒ YES, No Cost Extension
- ☐ YES, Both Cost and No Cost Extensions
- ☐ NO, No Extensions

Will this project be requesting an extension? *

- ☐ YES, Cost Extension
- ☒ YES, No Cost Extension
- ☐ YES, Both Cost and No Cost Extensions
- ☐ NO, No Extensions

Is the current project end date within 6 months?

*

- ☒ Yes
- ☐ No

Is funding disbursed either into a national or regional trust fund?

*

- ☐ Yes
- ☒ No

If yes, please select which

*

- ☐ National Trust Fund
- ☐ Regional Trust Fund

Recipients

Is the convening agency a UN agency or a non UN entity?

*

- ☒ UN entity
- ☐ Non-UN Entity

Please select the convening agency recipient

*

- ☒ UNDP: United Nations Development Programme ☐ IOM: International Organization for Migration
- ☐ UNICEF: United Nations Children's Fund
- ☐ OHCHR: Office of the United Nations High Commissioner for Human Rights
- ☐ UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- ☐ UNHCR: United Nations High Commissioner for Refugees ☐ UNFPA: United Nations Population Fund
- ☐ FAO: Food and Agriculture Organization ☐ WFP: World Food Programme
- ☐ UNHABITAT: United Nations Human Settlements Programme
- ☐ UNESCO: United Nations Educational, Scientific and Cultural Organization
- ☐ UNEP: United Nations Environment Programme ☐ ILO: International Labour Organization
- ☐ WHO: World Health Organization ☐ PAHO/WHO
- ☐ UNCDF: United Nations Capital Development Fund ☐ UNODC: United Nations Office on Drugs and Crime
- ☐ UNOPS: United Nations Office for Project Services
- ☐ UNIDO: United Nations Industrial Development Organization ☐ ITC: International Trade Centre
- ☐ UNDPO ☐ Other, Specify

Other, Please specify

*

Are there other recipients for this project?

*

- ☒ No other recipients
- ☐ Yes, other UN recipients only
- ☐ Yes, other non-UN recipients only
- ☐ Yes, both UN and non-UN recipients

Please select other UN recipients

*

Select all that apply

- ☐ UNDP: United Nations Development Programme ☐ IOM: International Organization for Migration
- ☐ UNICEF: United Nations Children's Fund
- ☐ OHCHR: Office of the United Nations High Commissioner for Human Rights
- ☐ UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- ☐ UNHCR: United Nations High Commissioner for Refugees ☐ UNFPA: United Nations Population Fund
- ☐ FAO: Food and Agriculture Organization ☐ WFP: World Food Programme
- ☐ UNHABITAT: United Nations Human Settlements Programme
- ☐ UNESCO: United Nations Educational, Scientific and Cultural Organization
- ☐ UNEP: United Nations Environment Programme ☐ ILO: International Labour Organization
- ☐ WHO: World Health Organization ☐ PAHO/WHO
- ☐ UNCDF: United Nations Capital Development Fund ☐ UNODC: United Nations Office on Drugs and Crime
- ☐ UNOPS: United Nations Office for Project Services
- ☐ UNIDO: United Nations Industrial Development Organization ☐ ITC: International Trade Centre
- ☐ UN Department of Peace Operations ☐ Other, Specify

Other, Please specify

*

Please select other non-UN recipients

*

- | | | |
|--|--|---|
| <input type="checkbox"/> ACTED | <input type="checkbox"/> Action Aid UK | <input type="checkbox"/> AAITG (ActionAid the Gambia) |
| <input type="checkbox"/> AEDE | <input type="checkbox"/> African Centre for the Constructive Resolution of Disputes (ACCORD) | |
| <input type="checkbox"/> Agence de Coopération et de Recherche pour le Développement (ACORD) | | |
| <input type="checkbox"/> American Friends Service Committee (AFSC) | <input type="checkbox"/> Avocats Sans Frontières | |
| <input type="checkbox"/> Avocats Sans Frontières Belgium | <input type="checkbox"/> Avocats sans frontières Canada | <input type="checkbox"/> Ayuda en Accion |
| <input type="checkbox"/> CARE International UK | <input type="checkbox"/> Centre d'étude et de coopération internationale (CECI) - BF | |
| <input type="checkbox"/> Christian Aid Ireland | <input type="checkbox"/> COIPRODEN | <input type="checkbox"/> Concern Worldwide |
| <input type="checkbox"/> Conexion Guatemala | <input type="checkbox"/> COOPI - Cooperazione Internazionale | <input type="checkbox"/> CORD Burundi |
| <input type="checkbox"/> CORDAID | <input type="checkbox"/> Corporacion Sisma Mujer | <input type="checkbox"/> CRS - Catholic Relief Services |
| <input type="checkbox"/> DanChurchAid | <input type="checkbox"/> EQUITAS | <input type="checkbox"/> Fund for Congolese Women |
| <input type="checkbox"/> Fundacion Estudios Superior (FESU) | <input type="checkbox"/> Fundación Mi Sangre (FMS) | |
| <input type="checkbox"/> Fundación Nacional para el Desarrollo de Honduras (FUNADEH) | <input type="checkbox"/> Fundación para la Libertad de Prensa (FLIP) | |
| <input type="checkbox"/> HELVETAS Swiss Intercooperation | <input type="checkbox"/> Humanity & Inclusion (HI) | |
| <input type="checkbox"/> ICTJ (International Center for Transitional Justice) | <input type="checkbox"/> Instituto Holandes para Democracia Multipartidaria (NIMD) | |
| <input type="checkbox"/> Integrity Watch | <input type="checkbox"/> International Alert | <input type="checkbox"/> International Rescue Committee |
| <input type="checkbox"/> Interpeace | <input type="checkbox"/> Kvinna till Kvinna Foundation | <input type="checkbox"/> Life and Peace Institute (LPI) |
| <input type="checkbox"/> MDG-EISA - Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar | | |
| <input type="checkbox"/> Mercy Corps | <input type="checkbox"/> MLAL - ProgettoMondo | <input type="checkbox"/> MSIS-TATAO |
| <input type="checkbox"/> NIMD (Netherlands Institute for Multiparty Democracy) | <input type="checkbox"/> Norwegian Refugee Council (NRC) | |
| <input type="checkbox"/> OIKOS | <input type="checkbox"/> ONG Adkoul - ONG Adkoul | <input type="checkbox"/> ONG AZHAR |
| <input type="checkbox"/> OXFAM | <input type="checkbox"/> Peace Direct | <input type="checkbox"/> Plan International |
| <input type="checkbox"/> PNG UN Country Fund | <input type="checkbox"/> Red de Instituciones por los Derechos de la Niñez | |
| <input type="checkbox"/> ROI - Roza Otunbayeva Initiati | <input type="checkbox"/> Saferworld | |
| <input type="checkbox"/> Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM) | <input type="checkbox"/> Save the Children | |
| <input type="checkbox"/> Search for Common Ground (SFCG) | <input type="checkbox"/> SIHA (Strategic Initiative for Women in the Horn of Africa) | |
| <input type="checkbox"/> SismaMujer | <input type="checkbox"/> SOS Sahel Sudan | <input type="checkbox"/> Stichting Impunity Watch |
| <input type="checkbox"/> Tearfund | <input type="checkbox"/> The Carter Center, Inc. | <input type="checkbox"/> Trocaire |
| <input type="checkbox"/> War Child | <input type="checkbox"/> War Childhood Museum (WCM) | <input type="checkbox"/> World Vision International |
| <input type="checkbox"/> World Vision Myanmar | <input type="checkbox"/> ZOA | <input type="checkbox"/> blank_placeholder |
| <input type="checkbox"/> Other, Please specify | | |

Other, Please specify

*

Implementing Partners

To how many implementing partners has the project transferred money *during this reporting period* (for June reports: January-June; for November reports: January-November; for final reports: full project duration)?

0

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in full US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in full US \$) <i>Please enter the total budget as is in the project document in US Dollars</i>	Transfers to date (in full US \$) <i>Please enter the total amount transferred to each recipient to date in US Dollars</i>	Expenditure to date (in full US \$) <i>Please enter the approximate amount spent to date in US dollars</i>	Implementati on rate as a percentage of total budget (calculated automatically)
UNDP: United Nations Development Programme	1827841.24	1827841.24	1453330.68	79.51%
				%
				%

[illegible]

TOTAL	1827841.24	1827841.24	1453330.68	79.5 1%
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The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **79.51%**. Can you confirm that this is correct? *

☒ Correct
 ☐ Incorrect

If it is incorrect, please enter the approximate implementation rate as a % *

» Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE) as per the project document? *

15

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US \$ 274176.19**. Can you confirm that this is correct? *

☒ Correct
 ☐ Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars *


Amount expended to date on efforts contributing to gender equality or women's empowerment is **US \$ 217999.6**. Is this correct? *

☒ Correct
 ☐ Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars *

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. *

The templates for the budget are available [here](#)

Rapport fin 00124167-19_10_43.xlsx 

Project Markers

Please select the Gender Marker Associated with this project *

- ☒ Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
- ☐ Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
- ☐ Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project *

- ☒ Risk marker 0 = low risk to achieving outcomes
- ☐ Risk marker 1 = medium risk to achieving outcomes
- ☐ Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project *

- ☐ (1.1) Security Sector Reform
- ☐ (1.2) Rule of Law
- ☐ (1.3) Demobilisation, Disarmament and Reintegration
- ☐ (1.4) Political Dialogue
- ☐ (2.1) National reconciliation
- ☐ (2.2) Democratic Governance
- ☐ (2.3) Conflict prevention/management
- ☐ (3.1) Employment
- ☐ (3.2) Equitable access to social services
- ☐ (4.1) Strengthening of essential national state capacity
- ☐ (4.2) Extension of state authority/Local Administration
- ☒ (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? *

Select all that apply

- ☐ Gender promotion initiative
- ☐ Youth promotion initiative
- ☒ Transition from UN or regional peacekeeping or special political missions
- ☐ Cross-border or regional project
- ☐ None

Steering Committee and Government engagement

Does the project have an active steering committee/ project board? *

- ☒ Yes
☐ No

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

Please limit your response to 3000 characters

The Joint Steering Committee met twice, on 7 October (first COPIL in 2024) and on 12 December (restricted format to approve the eligibility file).

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. *

Please limit your response to 3000 characters

Thorough engagement with the technical and political focal points within the national Ministry of Plan (Kinshasa-level); for the organization of the COPIL as well as the provincial steering committees (Kasai, Tanganyika, South Kivu), for the organization of monitoring and evaluation missions and the field visits of the independent portfolio evaluation, the main focal points at the provincial level were the chiefs of division of provincial planning ministries. Via MONUSCO's DDR & Stabilization unit, liaison with the P-DDRCS leadership was also ensured.

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

Contracting of partners *

- ☐ Not Started ☐ Initiated ☐ Partially Completed
☐ Completed ☒ Not Applicable

Staff Recruitment *

- ☐ Not Started ☒ Initiated ☐ Partially Completed
☐ Completed ☐ Not Applicable

Collection of baselines

*

- ☐ Not Started ☐ Initiated ☐ Partially Completed
☐ Completed ☒ Not Applicable

Identification of beneficiaries

*

- ☐ Not Started ☐ Initiated ☐ Partially Completed
☐ Completed ☒ Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

*

Please limit your response to 3000 characters

n/a

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

Is the project on track for the timely completion of outputs as indicated in the workplan?

*

- ☒ Yes
☐ No

If no, please provide an explanation

*

Please limit your response to 6000 characters

Project progress summary

Please limit your response to 6000 characters

A PBF secretariat is set up in the DRC and functioning; staffing was an issue during the reporting period, but the main tasks of the S-PBF were successfully completed.

A Joint Steering Committee also exists in the DRC under the co-presidency of the national Vice-Prime Minister, Minister of Plan and of Development Assistance Coordination, and the Resident Coordinator. Several line ministries participate in the COPIL, including the ministries of youth and gender, the P-DDRCS as well as civil society organization. During the reporting period, the top PBF donors as well as the Forum for International Non-Governmental Organizations (INGO-Forum) were invited to the COPIL. The COPIL allows for strategic discussions on the entire PBF portfolio on the DRC.

In order to ensure adequate governance in line with the convening role of the PBF, provincial Steering Committees under the leadership of the governors of Kasai/Kasai Central, Tanganyika and South Kivu are established and functioning. All three CPP met during the reporting period at least once, including the South Kivu's inception meeting on 14 November 2024.

Project-level technical committees also exist for various projects.

During the reporting period, the S-PBF conducted one civil society workshop on PBF monitoring and evaluation requirements (April 2024) as well as joint monitoring missions, with national counterparts, to South Kivu and Tanganyika provinces (November 2024).

The S-PBF also supported the independent portfolio evaluation conducted by COWATER as well as the elaboration of the PBF eligibility which expires in 2024.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date

Please limit your response to 3000 characters

The S-PBF ensures that PBF projects and project inception discussions include a gender and youth focus; in consultations, both target groups are taken into consideration; for the Joint Steering Committees (national and provincial), line ministries and civil society organization covering the two thematic areas are systematically included in discussions as members.

Is the project 1+ year in implementation?

☒ Yes

☐ No

FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:

Is the project demonstrating outcome-level peacebuilding results?

Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or institutions.

☐ Yes

☒ No

If yes, please provide concrete examples of such peacebuilding results *

Please limit your response to 6000 characters

If yes, please provide sources or references (including links) as evidence of peacebuilding results, or submit them as additional attachments.

Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.

File attachment

[Click here to upload file.](#) (< 10MB)

PART II: PROJECT RESULTS FRAMEWORK

How many OUTCOMES does this project have *

1 ☒ 2 ☐ 3 ☐ 4 ☐ 5 ☐ more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1: *

La coordination, le suivi & évaluation et le rapportage des résultats du portefeuille du PBF sont assurés par le Secrétariat PBF.

Outcome 2: *

Le Comité de Pilotage et Bureau du Coordonnateur Résident du Système des Nations Unies sont appuyés afin d'assurer leur rôle d'orientation stratégique, d'endossement des projets PBF et de suivi et évaluation du portefeuille PBF.

Outcome 3: *

Outcome 4: *

Outcome 5: *

Outcome 6:	*
<hr/>	
Outcome 7:	*
<hr/>	
Outcome 8:	*
<hr/>	
Additional Outcomes	*
<i>If the project has more than 8 outcomes, please enumerate the remaining outcomes here</i>	
<hr/>	

INDICATOR BASED PERFORMANCE ASSESSMENT

<p>Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of key outcome and output indicators in the table below.</p> <ul style="list-style-type: none">• If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.• If the outcome has more than 5 outputs, please select 5 of the most relevant outputs per outcome, and provide an update on the progress made against 3 most relevant output indicators.• Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (500 characters max per entry)
<hr/>

» **Outcome 1: La coordination, le suivi & évaluation et le rapportage des résultats du portefeuille du PBF sont assurés par le Secrétariat PBF.**

Outcome 1	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
1.1	Nombre de rapports sur les orientation stratégiques et techniques du Comité de Pilotage et des Comités Techniques		9 rapports (un rapport trimestriel) du Comité de Pilotage et/ou des Comités Techniques fournissant des recommandations stratégiques et techniques durant la mise en oeuvre du portefeuille PBF	on track (rapport CPC du 7 Octobre 2024 finalisé)	Le CPC de juin n'a pas pu être organisé à cause des délais connues liés à la formation et à la prise en main des dossiers par le nouveau gouvernement
1.2	Pourcentage des document élaborés par le Secrétariat PBF qui favorisent les synergies avec les partenaires et expertises existantes, et viennent les renforcer (transition, nexus, HDPP, ISSSS, etc)		100% des documents élaborés par le Secrétariat PBF font référence aux autres stratégies existantes	Le PBF est considéré partie intégrante du plan d'appui des NU a la transition au SK et a été inclus dans l'élaboration du plan ; de même, les projets PBF ont une optique Nexus, grâce à l'implication de la spécialiste Nexus au RCO dans la planification des projets	La situation de staffing du S-PBF (coordination ad intérim par la chargée de programme jusqu'en aout 2024 et ensuite par la spécialiste transition du Bureau Intégré) étant précaire dans cette période, peu des produits stratégiques ont été élaborés.

1.3	Pourcentage des rapports et plan d'évaluation qui comprennent une analyse spécifique sur les résultats des projets portant sur les questions d'égalité des sexes et les besoins des jeunes		100% des rapports et plan d'évaluation	n/a	Capacite très réduite du S-PBF en termes de S&E vu que la coordination était assurée ad interim (voir plus haut)
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How many outputs does outcome 1 have?

1

2

3

4

5

more than 5.

Please list up to 5 of most relevant outputs for outcome 1

Output 1.1

Output 1.2

Output 1.3

Output 1.4

Output 1.5

Other Outputs

If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 1.1

Output 1.1:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.1.1						
1.1.2						
1.1.3						

» Output 1.2

Output 1.2:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.2.1						
1.2.2						
1.2.3						

» Output 1.3

Output 1.3:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.3.1						
1.3.2						
1.3.3						

» Output 1.4

Output 1.4:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.4.1						
1.4.2						
1.4.3						

» Output 1.5

Output 1.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.5.1						
1.5.2						
1.5.3						

» Outcome 2: Le Comité de Pilotage et Bureau du Coordonnateur Résident du Système des Nations Unies sont appuyés afin d’assurer leur rôle d’orientation stratégique, d’endossement des projets PBF et de suivi et évaluation du portefeuille PBF.

Outcome 2	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
2.1	Pourcentage des membres du cadre de coordination qui estiment avoir amélioré leur connaissance de la thématique de la consolidation de la paix et leur capacité à guider les interventions du PBF.		80% des partenaires estiment avoir amélioré leur connaissance	Partiellement	Une enquête des partenaires du PBF a été réalisée dans le contexte de l'évaluation du portefeuille PBF (faite en 2024)
2.2					
2.3					

How many outputs does outcome 2 have?

12345more than 5.

Please list up to 5 of most relevant outputs for outcome 2

Output 2.1

Output 2.2

Output 2.3

Output 2.4

Output 2.5

Other Outputs

If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 2.1

Output 2.1:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.1.1						
2.1.2						
2.1.3						

» Output 2.2

Output 2.2:	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress to date	Reasons for Variance / Delay (if any)
	Describe the indicator	State the baseline value of the indicator	State the target value of the indicator at the end of the project	State the current value of the indicator for the reporting period	State the current cumulative value of the indicator since the start of the project	Explain why the indicator is off track or has changed, where relevant
2.2.1						
2.2.2						
2.2.3						

» Output 2.3

Output 2.3:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.3.1						
2.3.2						
2.3.3						

» Output 2.4

Output 2.4:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.4.1						
2.4.2						
2.4.3						

» Output 2.5

Output 2.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.5.1						
2.5.2						
2.5.3						

» Outcome 3:

Outcome 3	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
3.1					
3.2					
3.3					

How many outputs does outcome 3 have?

1 2 3 4 5 more than 5.

Please list up to 5 of most relevant outputs for outcome 3

Output 3.1

Output 3.2

Output 3.3

Output 3.4

Output 3.5

Other Outputs

If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 3.1

Output 3.1:	Perform ance Indicator s <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reportin g period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.1.1						
3.1.2						
3.1.3						

» Output 3.2

Output 3.2:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.2.1						
3.2.2						
3.2.3						

» Output 3.3

Output 3.3:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.3.1						
3.3.2						
3.3.3						

» Output 3.4

Output 3.4:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.4.1						
3.4.2						
3.4.3						

» Output 3.5

Output 3.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.5.1						
3.5.2						
3.5.3						

» Outcome 4:

Outcome 4	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
4.1					
4.2					
4.3					

How many outputs does outcome 4 have?

1 2 3 4 5 more than 5.

Please list up to 5 of most relevant outputs for outcome 4

Output 4.1

Output 4.2

Output 4.3

Output 4.4

Output 4.5

Other Outputs

If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 4.1

Output 4.1:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.1.1						
4.1.2						
4.1.3						

» Output 4.2

Output 4.2:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.2.1						
4.2.2						
4.2.3						

» Output 4.3

Output 4.3:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.3.1						
4.3.2						
4.3.3						

» Output 4.4

Output 4.4:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.4.1						
4.4.2						
4.4.3						

» Output 4.5

Output 4.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.5.1						
4.5.2						
4.5.3						

If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes

*

PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)	Event Description	Tentative Date	Location	Target Audience	Event Objectives (900 characters)
Event 1	Workshop on new eligibility	February 2025	tbc	government, UN AFPs, civil society, technical and financial partners	Information sharing on PBF priority areas during the new eligibility period
Event 2					
Event 3					

Event 4					
----------------	--	--	--	--	--

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

- i. The challenges/problem they faced prior to the project implemantation
- ii. The impact of the project in their lives
- iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group

This is an optional question. You may leave it unanswered if not relevant

Human Impact	Type of stakeholder	What has been the impact of the project on their lives?	Provide, where possible, a quote or testimonial from the stakeholder
1			
2			
3			
4			

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had.

Please limit your response to 4000 characters.

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project

OPTIONAL

File 1

OPTIONAL

Click here to upload file. (< 10MB)

File 2

OPTIONAL

Click here to upload file. (< 10MB)

File 3

OPTIONAL

Click here to upload file. (< 10MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project

OPTIONAL

Link 1

OPTIONAL

Link 2

OPTIONAL

Link 3

OPTIONAL

Please tick the applicable change based on above narrative.

How we worked:

*

Please select up to 3.

- ☐ Enhanced digitization
- ☐ Innovative ways of working
- ☐ Mobilized additional resources
- ☐ Improved or initiated policy frameworks
- ☐ Strengthened capacities
- ☐ Partnered with with local/grassroots Civil Society Organizations
- ☐ Expanding coalitions & galvanizing political will
- ☒ Strengthened partnerships with IFIs
- ☐ Strengthened partnerships with UN Agencies

Please explain one of the selected options

Please limit your response to 3000 characters.

Please explain one of the selected options

Please limit your response to 3000 characters.

Please explain one of the selected options

Please limit your response to 3000 characters.

Who are we working with (in addition to the implementing partners)

*

- ☒ Strengthened partnerships with IFIs
- ☐ Strengthened partnerships within UN Agencies
- ☐ Partnered with local civil society organizations
- ☐ Partnered with local academia
- ☐ Partnered with sub-national entities
- ☐ Partnered with national entities
- ☐ Partnered with local volunteers

Please explain

Please limit your response to 3000 characters

Leave No one Behind

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative *

Mandatory

- ☐ Unemployed persons
- ☐ Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- ☐ Indigenous communities
- ☐ Persons with Disabilities
- ☐ Persons affected by violence (e.g. GBV)
- ☒ Women
- ☒ Youth
- ☐ Children
- ☐ Minorities related to sexual orientation and/or gender identity and expression
- ☐ People living in and around border areas
- ☐ Persons affected by natural disasters
- ☐ Persons affected by armed conflicts
- ☐ Internally displaced persons, refugees or migrants

PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list key monitoring activities undertaken in the reporting period *

Please limit your response to 3000 characters.

A joint monitoring visit was conducted with the PBF focal points of the national ministry of plan from 12-19 November 2024. The delegation visited projects in South Kivu and supported the organization of the first provincial joint Steering Committee of South Kivu on 14 November. The delegation also participated in the second joint Steering Committee of the year of Tanganyika province, on 18 November 2024.

Do outcome indicators have baselines? *

If only some of the outcome indicators have baselines, select 'yes'

- ☐ Yes
- ☒ No

If yes, please provide a brief description. If not, explain why not and when they will be available. *

Please limit your response to 3000 characters.

n/a

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request)

Please limit your response to 3000 characters.

n/a

*

Has the project launched outcome level data collection initiatives? e.g. perception surveys

*

☒ Yes

☐ No

Please provide a brief description

Please limit your response to 3000 characters.

In the context of the 2024 portfolio evaluation, a partners survey was conducted by COWATER (consulting firm contracted for the independent evaluation).

*

Has the project used or established community feedback mechanisms?

*

☐ Yes

☒ No

Please provide a brief description

Please limit your response to 3000 characters.

*

» Evaluation

Is the project on track to conduct its evaluation?

*

☒ Yes

☐ No

☐ Not Applicable

Evaluation budget (in USD) included in the project budget:

*

Response required

0

If project will end in next six months, and the overall project budget is above USD 1.5 million, is your upcoming evaluation on track?

- ☒ Yes
- ☐ No
- ☐ Not Applicable

Please describe the preparations

Please limit your response to 3000 characters.

The portfolio evaluation, funded by PBSO, was conducted between September and December 2024, including a field visit by the consultant team in September/October. On that occasion, the team visited Kasai, Tanganyika and South Kivu provinces and debriefed the Joint Steering Committee on 7 October and 12 December respectively. The S-PBF also supported in identifying the members of the reference group for the elaboration of the evaluation report and supported the organization of consultations with government, UN AFPs including PBF focal points, civil society, INGOs (including with the peacebuilding community of practice) and technical and financial partners (Peace and Security Working Group as well as bilateral meetings).

Contact information	Name	Organization	Job title	Email
Please mention the focal person responsible for sharing the final evaluation report with the PBF:	Sheila Romen	PBF	Transition specialist, PBF Coordinator a.i.	romen@un.org

» Catalytic Effect

Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources to date? *

- ☐ Yes
- ☒ No

How many funders has the project received additional non-PBF funding from? *

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes?

*

☒ Yes

☐ No

If yes, please select the relevant option below:

*

☒ Some catalytic effect

☐ Significant catalytic effect

If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so

*

Please limit your response to 3000 characters.

Engagements with government counterparts in the context of the PBF re-eligibility, as well as ongoing efforts to align the eligibility periods of the World Bank Prevention and Resilience Allocation (PRA) are moving towards identifying a gap in a comprehensive peace governance strategy, connecting different ongoing peacebuilding efforts in the DRC that are, however, oftentimes disconnected. The elaboration of this strategy is anticipated for 2025, in line with the incoming PBF eligibility in the DRC.

Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project

*

Please limit your response to 3000 characters.

n/a

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 3000 characters.

n/a

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings
Event 1	First Joint Steering Committee meeting, held on 7 October 2024	The COPIL allowed for the briefing on achievements of the PBF in the 3 provincial contexts via presentations delivered by the provincial governors. The COPIL also allowed to inform the assembly of the ongoing portfolio evaluation as well as the new eligibiity.	
Event 2	Second Joint Steering Committee meeting held on 12 December 2024	This restricted COPIL allowed for the validation fo the proposed priority areas for the upcoming eligibility.	
Event 3	Joint monitoring mission to South Kivu and Tanganyika (12-19 November)		
Event 4	PBF partnership survey conducted by COWATER		
Event 5	Civil Society capacity building workshop on PBF M&E requirements		
Event 6			
Event 7			
Event 8			

Final Steps

- Please save a PDF copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF.
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- In compliance with our reporting requirements, **please upload the PDF version of the report as well as your *financial report in excel format* on the MPTF-O Gateway.**

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui gabriel.velasteguimoya@un.org

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.