General Information

Fund	MPTF_00249: Complex Risk Analytics Fund (CRAF'd)									
FMP Record	MPTF_00249_00023: Maintaining & Improving ACLED's Core Operations, Accessibility, and Interoperability									
MPTFO Project Id										
Start Date										
End Date										
Applicants	Status	Contact Type		Name	e-mail Position Telepho					
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Description	politica policyn more p	al violence a nakers, prac beaceful wo	ind demonstra titioners, acad	tions. Sinc	e its estab l ishment in	2014, ACLED h	profit collecting the highest quality and most widely used global real-time data on conflict, as been producing accurate, accessible, locally-informed data, analysis, and tools for use by support decision-makers in pursuing conflict prevention and peacebuilding activities to build a			
	Every week, ACLED updates its dataset with new events of political violence, conflict, and disorder in every country and territory around the world. This living dataset is shared via ACLED's <u>Data Export Tool</u> , directly through its <u>API</u> and in various formats through partner organizations, such as the <u>Humanitarian Data Exchange</u> , ESRI's <u>Living Atlas of the</u> <u>World</u> and the <u>Crisis Risk Dashboards</u> developed by UNDP's Crisis Bureau, among many other avenues. ACLED analysis is also cited by thousands of media organizations each month, and is shared through newsletters, partners and key humanitarian platforms, such as <u>ReliefWeb</u> .									
					, ,	and special proj	ects based on the data that support the global community in understanding conflict, political			
	 violence and demonstrations. These include: ACLED Explorer: This tool allows users to filter and summarize data via an intuitive form that produces data tables and charts in answer to your questions about event 									
	 ACLED Explorer: This tool allows users to filter and summarize data via an intuitive form that produces data tables and charts in answer to your questions about event types, actors, locations, and time periods dating back to 2018 where available. Trendfinder: This tool offers an array of interactive and interconnected tools for tracking political violence and demonstrations around the world. As an extensively customizable hub, it streamlines analysis of emerging trends in a way that can be tailored to the needs of each user, from global researchers monitoring violent hotspots across regions to country analysts looking for granular detail on unrest in a specific subnational area. 									
	 <u>Conflict Index</u>: Published every six months since January 2023, this tool reports the overall state of conflict in the world and ranks countries according to the severity of their conflicts. Going beyond unreliable fatality figures alone, it breaks new ground by giving equal weight to the deadliness of conflict, danger to civilians, geographic diffusion, and fragmentation of violence across armed groups. <u>Conflict Alert System (CAST)</u>: The CAST tool is a new conflict forecasting tool that predicts political violence events up to six months in the future for every country in the world. Updated predictions are released each month for the following six months, alongside accuracy metrics for previous forecasts. <u>Conflict Exposure Calculator</u>: The Conflict Exposure Calculator integrates event-based conflict data from ACLED with population size estimates from WorldPop to estimate the civilian impact by proximity to an event, event type, type of violent actor or specific armed group, location, and time. 									
	 estimate the civilian impact by proximity to an event, event type, type of violent actor or specific armed group, location, and time. Conflict Observatories: As a supplemental to its core data and analysis operations, ACLED also maintains a number of special projects that focus on specific topics, conflicts, or regions where extending our coverage beyond our regular data collection can provide unique insights or fill gaps in existing reporting or analysis. These project include, among others: The <u>Ukraine Conflict Monitor</u>, which produces regular summaries of weekly incidents. 									
	4	 The <u>Uk</u> <u>Cabo L</u> 	raine Conflict I igado conflict	<mark>Monitor</mark> , w observato		abo De <mark>l</mark> gado reg	[:] weekly incidents. gion of Mozambique, which brings together ACLED and local media partners, Zitamar News			
		• The <u>Ho</u> which e	e <mark>rn of Africa</mark> pro enables deeper	oject, whic ana l ysis o	h produces frequent of political violence in	analysis reports the country.	s on Ethiopia, Kenya, Somalia and Sudan, and supports ACLED's <u>Ethiopia Peace Observatory</u> , en Data Project (YDP), which brings together key information on the conflict into an accessible			
	set of dashboards and other analytical tools to help stakeholders better understand and monitor violence in the country.									
	Primary Objectives									
	This project is designed to allow ACLED to maintain and improve its core operations, particularly its data collection, regular analysis, data science tools, and data literacy activities. With the support of CRAF'd, ACLED will be able to continue to produce weekly real-time data, engage in limited supplementation of the data by integrating new sources and partner data, continue producing monthly and ad hoc analytical reports, maintain its current suite of analytical tools and maintain its current level of data literacy activities. Our primary objectives will be to:									
			LED's core ope	rations, in	cluding regular data o	collection, produ	uction of analysis, the current suite of analytical tools, and the current pace of data literacy			
	2. I r						y of its dataset, analysis and tools. conflict-affected states, and other ecosystem stakeholders.			
		ore informat Imming Ad		s projects	over the course of th	is programming	g cycle, as well as what constitutes core vs. non-core activities, please see Annex 1. ACLED			
	-	Audience								
	This project has a wide audience, given the extensive use of ACLED data by the international community. The target audience includes international institutions, such as the United Nations, World Bank, European Union, and African Development Bank; key governments, such as those of the United States, United Kingdom, Germany, the Netherlands, France, Canada and many others; the global community of humanitarian, development and peacebuilding organizations working towards a safer, healthier, more peaceful world; and academics, journalists and individuals looking to better understand conflict, political violence and disorder.									
	critical, popula	particularly tions in tim	when engagir	ng in comp Lencourag	lex environments. W	ithout this infor	en decision-making. Access to comprehensive, reliable and timely data on political violence is rmation, policies and programs designed to prevent or mitigate conflict, support vulnerable development may not effectively take into account, or react to, realities on the ground. ACLED			
	Budge	t & Payme	nt Schedu l e							
	The tot	al budget r	equested for tl	nis project	is \$14,800,000 over 2	2 years (24 mon	ths) from August 1, 2024 to June 30, 2026. The tranches of this project are outlined below:			
	Year	Tranche	Date	Period C	overed	Amount				
	1	1	Aug 1, 2024	Aug 1, 2	024 to Jan 31, 2025	\$3,700,000				
		2	Feb 1, 2025	Feb 1, 20	25 to Ju l 31, 2025	\$3,700,000				
	2	3	Aug 1, 2025	Aug 1, 2	025 to Jan 31, 2026	\$3,700,000				
		4	Feb 1, 2026	Feb 1, 20	26 to Jul 15, 2026	\$3,700,000				
	Tota					\$14,800,000				
Universal Markers	Gende	er Equality I	Marker		Risk					
	GEM1 - The Key Activity contributes to GEWE in a limited way				Low Risk	Low Risk				

	to derve in a limited may		
Optional Markers	Fragile Context		• Yes
Fund Specific Markers	Funding Window / Direct Cost	Funding Windows Window A: Critical datasets on complex risks, including datasets an 	d initiatives that enable monitoring and evaluation.
	Call for Proposals / Round	2023 Third Call for Proposals (Essential Data Sets on Risk Events and Affer 	ected Populations)

Geographical Scope	Geographical Scope		Name of the Regio	n		Region(s)		Country		
	Global/Interregional					 Oceania Americas Africa Asia Europe Antarctica 				
Participating Organizations and their	UN Participating Organ	nizations	Government/ Multilateral/ NGO/ Other			New Entities	Implemen	nting Partners		
Implementing Partners			ACLED - ACLED							
Programme and Project Cost	Participating Organiza	tion	Amount (in USD) Comments							
Cost	Budget Requested									
	ACLED			\$14,800,000.00						
	Total Budget Requeste	d		\$14,800,000.00						
	Tranches									
	Tranche 1		Tranche 2		Tranche 3		Tranche 4			
	ACLED (25%) Total:	\$3,700,000.00 \$3,700,000.00	ACLED (25%) Total:	\$3,700,000.00 \$3,700,000.00	ACLED (25%) Total:	\$3,700,000.00 \$3,700,000.00	ACLED (25% Total:) \$3,700,000.00 \$3,700,000.00		
	Other Sources (Parallel Funding)									
	USAID Bureau of Humanitarian Affairs (BHA)		\$329,558.00							
	Total			\$15,129,558.00						
Thematic Keywords										
Programme Duration	Anticipated Start Date		15-Jul-2024							
	Duration (In months)		24							
	Anticipated End Date		15-Jul-2026							

Narratives

Title	Text
Executive Summary	
Background and General Relevance	The evolution of conflict and its impact on civilians is stark; In 2023, 14% of the world's population <u>was within 5 kilometers of a violent</u> <u>conflict</u> , and in 2024, it is estimated that <u>1 in 6 people</u> have been exposed to political violence. Conflict is experienced most often as localized, fragmented violence, involving a complex range of state and non-state actors. Local communities experience conflict in the form or persistent and disruptive instability, and the accumulated influence of this disorder is rising <u>population displacement</u> and challenges to people's <u>access to basic needs</u> and reversing development gains.
	<u>Conflict is increasingly widespread</u> , pervasive, and on the rise, with a 12% increase in global conflict from 2022 to 2023 alone and an overall 22% increase over the last five years. According to predictions by ACLED's Conflict Alert System (CAST), there will be nearly 75,000 conflict events between July and December 2024, keeping pace with the levels of violence in 2023 which hit record highs when compared to ACLED' historic global coverage. Despite this situation, high-quality, reliable and interoperable data and tools tracking conflict across the data ecosystem remain limited. OCHA's Center of Humanitarian Data highlighted on page 16 of its 2023. State of Humanitarian Data Report that access to open conflict data reached 100% almost solely due to the availability of ACLED data. ACLED has been able to fill a unique gap by providing and sustaining data on conflict that would otherwise not exist. In turn, accurate and timely data create an evidence base upon which mitigation measures undertaken by the international community can effectively aid humanitarian, developmental and peacebuilding interventions. Data that reflect the local realities of conflict can also help improve the efficiency of programs responding to the needs and priorities of populations in vulnerable situations.
	ACLED will contribute to meeting the needs of the international community by providing its members with timely insights into complex risks in crisis-affected and fragile settings through the sustained production of its global real-time, disaggregated (including by gender) and locally-informed data, analysis and tools focusing on political violence and disorder, which are comprehensive, comparable and contextualized. This contributes to a greater, shared understanding of the problems experienced by conflict-affected states by making comparative, systematic information available about the forms, modalities and patterns of violence. In turn, this will support evidence-based policymaking and guide operational planning and programming processes around the world — including resource allocation decisions by major financing instruments — in order to drive greater resilience and stronger support for people in pursuit of the 2030 Agenda.
	Reliable information about conflict has many beneficiaries, and hence its accurate and timely collection, as well as its accessibility to different audiences , is especially crucial. Affected citizens need it for assessing risks and making decisions about their lives. Practitioners need conflict data to accurately assess risk when planning responses to crises, limit the impact of violence on affected areas and victims and assist in mitigation measures. Policymakers need information to explain why, how and under which conditions political violence emerges in different forms and across varying political, economic and social contexts; this information is important for designing policies to mitigate political violence at several stages of development.
	For more information on how ACLED supports the development of Early Action Protocols for Conflicts and engages with research and academic institutions on data collection and analysis initiatives, see Annex 2. For more on partner training, please see Annex 6 . For a list of implementing partners, see Annex 3 .

Theory of Change	IF ACLED is able to maintain and improve its core operations, while also strengthening the accessibility and interoperability of its data by:
	 Continuing to produce high-quality, locally-informed data on global political violence and protest, as well as analysis and tools based on the data
	 Providing data literacy programming and training users on how to use ACLED's data and tools
	 Improving data collection through the addition of new sources and partner data (especially those from fragile and conflict-affected situations), and quality assurance and data management processes by reviewing and improving coding, review, storage and sharing
	systems Providing accessible avenues for the delivery of data, analysis and tools
	AND these products exist as part of a scalable, sustainable and well-governed ecosystem
	THEN members of the CRAF'd data ecosystem will be able to access, understand and have the capacity to use ACLED data, analysis and tools
	AND evidence-based policymaking and operational planning and programming processes — including resource allocation decisions by major financing instruments — will be better supported.
Methodology	ACLED provides high-quality, global, real-time event data on political violence/demonstrations. The data and analysis are produced by a
	team of researchers around the world, recruited based on their research expertise, as well as regional knowledge/language skills. ACLED's coding choices, sourcing, review processes, and other methods outlined in the <u>Codebook</u> and <u>Knowledge Base</u> allow for comparability
	within/across countries, while offering flexibility to account for local differences. ACLED researchers document the dates, actors, locations,
	fatalities, event types and other characteristics of political violence, demonstrations, and select strategic development events. ACLED tracks violent and non-violent acts by <u>conflict and disorder actors</u> .
	ACLED data are derived from a wide range of partner, local, regional and national sources. Over-reliance on traditional media, especially
	English-language media, privileges certain types of violence over others. Small groups and events are less likely to be reported on by large national outlets. International/national media are more likely to report high-fatality events, urban events, and those involving actors with an
	international profile. In some cases, national newspapers and official state communications may underreport or misreport government activity.
	To address these sourcing challenges, ACLED systematically covers more than 3,400 sources each week across 80 languages, resulting in
	~6,500 new events added to the dataset each week. About 60% of the reports used by ACLED are from traditional local/national media; 19% are from NGOs and governments; 9% are from ACLED's <u>unique network of international and local partners</u> ; 6% are from international traditional media; and the remaining 6% are from vetted social media accounts of experts, journalists and activists.
	Through partnerships with local organizations, ACLED collects information in hard-to-access contexts and integrates regional expertise into data collection/analysis. Local partners benefit from training in data literacy and increased visibility via ACLED's platform. ACLED partnerships build local monitoring capacity and strengthen the data ecosystem overall. For more information on partner training, please see Annex 6 .
	ACLED routinely improves methods to promote quality, efficiency, user experience and insights. For example, the team recently redesigned the data submission system and developed a machine-human hybrid approach to creating structured data to capture violence targeting elections/local officials. ACLED data are designed to be interoperable with other datasets to allow for novel insights, like a new measure to estimate the size of the population exposed to conflict.
	ACLED seeks to be an exemplar of responsible data use with respect to accessibility, fairness, transparency and privacy, adopting "do no
	harm" as a core value. ACLED makes data/analysis widely accessible, offering multiple ways to engage with data to meet the needs of diverse users. The Export Tool and curated files support raw data downloads (.csv), and the <u>API</u> supports automated data transfers. ACLED also maintains various <u>dashboards/tools</u> .
	Comprehensive, dynamic and systematic practices promote fairness, raising awareness of the impacts of conflict on those often overlooked.
	Likewise, thorough/transparent guidance on methods/challenges reduces misinterpretation or misuse of the data. ACLED is committed to ensuring the privacy of both data users and subjects. Information collected from users (e.g., name, email) is not shared; users are free to
	delete their data at any time. ACLED does not publish any PII in the data. Finally, ACLED requires users to agree to <u>Terms of Use</u> prohibiting
	the use of ACLED data or analysis to harm, target or oppress. For more information on how ACLED data are collected, validated, and peer- reviewed, as well as on ACLED's local sourcing and other methodological considerations/nuances, please see Annex 2.
Alignment with and Committee at the CDATURE	
Alignment with and Commitment to CRAF'd Prin	nupes

CRAF'd Data Ecosystem Impact & Use Cases	In the past two years, ACLED's community of nearly 60,000 registered users downloaded the data more than 5.5 million times. These metrics show consistent and well-grounded growth, with a stable average of around 1,500 new registrations and 2,000 unique users downloading data monthly. Simultaneously, ACLED data and analysis were cited over 50,000 times in research journals, international and local media
	outlets, and policy statements, among many others. The use of ACLED data ranges widely, from humanitarian operational planning to security assessments, and from forecasting population
	displacement patterns to university teaching materials. Examples of these uses include:
	Humanitarian Aid, Development, and Peacebuilding
	The <u>World Food Programme (WFP</u>) is one of ACLED's largest users, counting over 220 registered users. WFP has adopted ACLED data as a key metric in its global hunger monitoring system, the <u>HungerMap</u> , to demonstrate conflict trends, one of hunger's largest drivers. The HunderMap is a valuable tool supporting key decision-makers and the humanitarian community to make informed and timely decisions concerning food security. Meanwhile, the <u>Danish Refugee Council (IDRC)</u> uses ACLED data as a key indicator for armed conflict in its <u>Foresight</u> <u>Model</u> , a machine learning model developed to <u>predict global displacement</u> . A DRC representative noted that "there are parts of our analysis which would be severely hampered/impossible to conduct if we did not have the ACLED data to rely on." Another example of ACLED's contribution to better-informed decision-making for humanitarian action includes the <u>Central Emergency Response Fund (CERF)</u> . CERF is a funding mechanism, managed by the UN Secretary-General (UNSG), that allows for rapid response to sudden-onset emergencies and underfunded emergencies. Concerning the latter, the CERF Secretariat considers numerous variables for allocating the money, including JRC's INFORM Severity Index which everages ACLED data and overlays them with additional useful information.
	Policy and Advocacy
	The <u>Global Fragility Act (GFA) Secretariat</u> , an interagency body of the US government, uses ACLED data to populate context and long-term indicators which allow it to monitor and evaluate diplomatic, development, and security activities throughout the 10-year act across five priority countries and regions. The <u>European Union Agency for Asylum (EUAA)</u> also relies on ACLED data to <u>gauge conflict intensity</u> , and <u>determine the security situation</u> in asylum seekers' countries of origin. Thanks to ACLED data, the EUAA and its EU country offices base asylum decisions on reliable, accurate and timely information on countries of origin and third countries, rather than anecdotal perceptions. Finally, <u>Save the Children</u> has been deploying ACLED data and analysis to fuel its <u>advocacy efforts</u> to shed light on the risks children face in established and lesser-known conflict zones. A representative expressed that "ACLED data are uniquely important for our work because they are timely, global, comparable and dated, adding credibility to our claims and campaigns."
	Research and Academia
	In the past two years, ACLED data received about 4,500 unique citations on published research articles, including a recent paper by the University of Cambridge (UK) on the Proud Boys, a paper on modeling conflict dynamics by the Addis Ababa University (Ethiopia), as well as a <u>study</u> in the Lancet Planetary Health Journal concerning conflict and climate change. ACLED data have also been a widespread learning tool supporting political science and international relations students worldwide. Many educational institutions, including the University of Maryland (US), the Universitä Hamburg (Germany), the University of Glasgow (UK), Mandsaur University (India) and the African School of Economics (Benin), incorporate ACLED data in their curricula to better equip students with quantitative research and conflict analysis skills.
Sustainability	Since 2010, ACLED has been collecting/publishing weekly data updates. ACLED has maintained this pace of continuous publishing throughout the dataset's expansion from initially covering just six countries in Africa to full global coverage. ACLED's systems are designed to ensure that the international community can rely on weekly updates to the dataset without disruption. The development of these systems over more than a decade, including a <u>robust quality assurance system</u> , has resulted in highly durable processes that are continuously being streamlined/further automated over time to maximize their sustainability, efficiency and cost-effectiveness.
	ACLED's hybrid funding model is also a critical part of ensuring its sustainability. By relying on licensing the data to for-profit/defense organizations outside the CRAF'd ecosystem, we are building an important supplement to the funding provided through CRAF'd. In parallel, ACLED plans to continue pursuing grants to cover special projects, such as conflict observatories, and other activities that build upon our core operations, such as expanding our analytical work, developing new tools, and interoperability with other datasets.
	ACLED's partnership model is also highly sustainable/built on principles of mutual benefit. While initial engagement with partners to understand/integrate their data may be labor/ resource-intensive, subsequent maintenance and collaboration requires minimal investment of resources. This means new partnerships finalized during this project can be expected to continue past its conclusion. ACLED's local partners will continue to send their data and ACLED will continue to work closely/provide support to partners are requested on their analysis. While partners may require in-depth training at the outset of a collaboration, the skills they gain in data analysis can easily be leveraged beyond the conclusion of the project. For more information on contingency planning/knowledge management, see Annex 8 .
Scalability	ACLED's current focus is maintaining its economies of scale in producing data/analysis, expanding its user base, and enhancing data utilization through improved data literacy and new analytical tools.
	Through regular updates and a transparent methodology, ACLED provides users with dependable, up-to-date information. Global coverage allows ACLED to cover new topics and enhance conflict analysis in under-represented regions, supported by targeted partnerships and localized training programs. ACLED's flexible data architecture allows it to easily integrate new sources and pursue interoperability, ensuring continuous improvement of the data.
	To deliver reliable data, ACLED employs a robust quality assurance system. Standardized data collection methodologies ensure consistency across country datasets. Rigorous verification protocols, involving multi-level verification by subject-matter experts and automated systems uphold the accuracy of the data. Continuous monitoring allows for real-time adjustments to maintain a high quality of data. Localized insights from partners further enhance data accuracy and contextual relevance. ACLED ensures weekly automatic updates through an efficient data processing pipeline that seamlessly collects, processes and publishes new data. All of these efforts benefit from economies of scale related to ACLED's global coverage. Users benefit from access to the best quality and most reliable global data available at the highest update frequency possible.
	Additionally, strategic partnerships with NGOs, academic institutions and technology providers facilitate data sharing and innovation. ACLED's data literacy program also equips users from the local and international level with the skills needed to utilize and contribute to the data effectively, ensuring data relevance and accessibility. For those who would prefer not to engage with the data directly, this program also provides training on how to use ACLED analytical tools to extract data insights.

Innovation	Conflict evolves, and so too must our knowledge of instability be constantly evaluated/updated. To stay relevant and useful, ACLED must constantly innovate to:
	Capture instability in many forms: ACLED uniquely captures the varied forms of violence. The range of events includes territorial control/exchange; bombing/remote violence; civilian targeting; armed organized groups competing in battles with state/non-state forces; international interventions; riots, looting and protests; non-violent activity; mass arrests; and detention/kidnapping of publidy known individuals. ACLED data include the actions of diverse actors, ranging from governments to unnamed gang activity in certain contexts.
	Represent how instability is experienced locally: ACLED pioneered a system to collect and analyze locally generated conflict data in a way that is accessible/useful to a broad audience. Because ACLED captures instability from the ground up, it represents the local experience with political violence/protest. Working with local organizations allows ACLED to better conceptualize complex issues, like the root causes of conflict and how risks accumulate on the ground.
	Ensure accessibility, interoperability: ACLED constantly works to make the data more accessible to users from all backgrounds/skill sets, and to maximize its interoperability with other data to unlock new insights. This includes making the data available in standard, non-proprietary formats, working with standard-setters like Mapbox to standardize geographic administrative divisions, improving spatial resolution by bringing on new local sources and engaging in strategic partnerships to bring data into platforms/services like <u>HDX</u> , <u>ArcGIS</u> and <u>Tableau</u> . It also includes producing a number of innovative tools, such as ACLED <u>Trendfinder</u> , <u>CAST</u> , and our <u>Conflict Index</u> to help users pull insights out of the data more easily.
	For more on AI, new tools, and the identifying/reporting shifts in conflicts, please see Annex 2.
Cost Effectiveness	Over the past decade, ACLED has been investing in building efficient/cost-effective systems. Since reaching global coverage, ACLED has focused on consolidation/sustainability, while continuing to invest in innovation. Current funders benefit from these significant previous investments. ACLED's methodology also allows for a high degree of flexibility due to how its <u>variables are structured</u> and its <u>robust inclusion</u> <u>criteria</u> making it useful for diverse applications. Its methodology continuously evolves in order to reflect the reality of political disorder on the ground, and meet the needs of its user community. This reduces the need for stakeholders to invest in funding bespoke datasets as ACLED can account for a wide range of existing use cases/adapt to new ones.
	ACLED's research partners add significant value while requiring a minimal investment of resources, given the focus on in-kind exchanges. <u>Strategic partners</u> are also pursued with mission-aligned organizations that focus on supporting ACLED's operations. The most notable example is <u>Tableau</u> . ACLED uses its software to produce visuals in order to make the data/analysis more accessible. Other examples include <u>Mapbox</u> that provides access to its <u>Boundaries</u> tileset — which ACLED uses to improve the geoprecision of events — at a steeply discounted rate, and HP Risk Management that provides ACLED free access to its <u>RiskPal</u> platform/support around risk assessments/mitigation. For more increasing cost-effectiveness, see Annex 2 .

SDG Targets

Target	Description					
Main Goals						
Goal 17. Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development						
TARGET_17.18	17.18 By 2020, enhance capacity-building support to developing countries, including for least developed countries and small island developing States, to increase significantly the availability of high-quality, timely and reliable data disaggregated by income, gender, age, race, ethnicity, migratory status, disability, geographic location and other characteristics relevant in national contexts					
Secondary Goals						
Goal 16. Promote peacefu	and inclusive societies for sustainable development, provide access to justice for all and build ef					
TARGET_16.1	16.1 Significantly reduce all forms of violence and related death rates everywhere					
TARGET_16.10	16.10 Ensure public access to information and protect fundamental freedoms, in accordance with national legislation and international agreements					

SDG Indicators

Indicator Code	Description
C160101	16.1.1 Number of victims of intentional homicide per 100,000 population, by sex and age
C160102	16.1.2 Conflict-related deaths per 100,000 population, by sex, age and cause
C171801	17.18.1 Proportion of sustainable development indicators produced at the national level with full disaggregation when relevant to the target, in accordance with the Fundamental Principles of Official Statistics

Contribution to SDGs

Participating Organization	% TARGET_16.10	% TARGET_16.1	% TARGET_17.18	% Total
ACLED	33	33	34	100
Total contribution by target	33	33	34	
Project contribution to SDG by target	33	33	34	100

List of documents

Document	Document Type	Document Source	Document Abstract	Document Date	Classification	Featured	Status	Modified By	Modified On
No data available.									

Project Results

Outcome	Output		Description			
INTERMEDIATE: Better data, analytics, knowledge, and capacity on complex risks in fragile and crisis-affected settings.						
	Objective 1: Maintain ACLED particularly the production a of consistent and reliable dat analysis, and tools.	nd dissemination				
	Activities					
	Title	Description		Lead Participating Organization	Participating Organization	Other Organizations
	Activity 1.1: Weekly collection and publication of global, real-time data on political violence and protest.	ACLED will continu- and weekly publica real-time data on p and protest. The da collected by a glob researchers and pa available through a formats to meet us including API, vario and calculator appl data export tool, ar curated data files.	tion of global solitical violence tha will be al network of rtners, and made variety of er needs us dashboards ications, the	ACLED - ACLED		
	Activity 1.2: Publication of regular, practically focused, analysis on political violence and protest dynamics around the world.	ACLED will publish articles, situation re visualizations, dash blog posts, and new offer unique and ti the dynamics of gll These publications available on the AC and distributed thm media channels and	ports, boards, videos, wsletters that mely insights on obal conflict. will be made LED website, ough social	ACLED - ACLED		
	Activity 1.3: Maintain data science tools and methods to support data collection, analysis, and dissemination.	ACLED will maintain capabilities as a coi data collection and including internal c management tools facing tools for ana and conflict forecas include a centralize submission system monitoring tools, tl System (CAST), ACL calculators, and au strategies to assist collection team wit classification of eve characteristics,	re function of analysis, lata and public lyzing trends sting. These d internal data and metadata ne Conflict Alert .ED Trendfinder, tomated the data h the	ACLED - ACLED		
	Activity 1.4: Building capacity for using data across diverse audiences through data literacy initiatives	ACLED will continu- strategic partners, I partners, and the u at large by maintain comprehensive kno- methodology docu offering a menu of literacy programs, a developing training methods for both i public use.	research ser community ning a owledge base of mentation, by accessible data and by g tools and	ACLED - ACLED		
	Objective 2: Improve ACLED's and the accessibility and inte dataset, analysis, and tools.					

Outcome	Output		Description			
	Activities					
	Title	Description		Lead Participating Organization	Participating Organization	Other Organizations
	Activity 2.1: Ongoing improvement of data collection methods and analytical outputs.	ACLED will identify, implement new stra processes to improv of the data collectic maintaining the qua These include build learned to leverage intelligence techniq machine learning m natural language pr partially automate t source materials, ar automate the applii data "tags." We will frequency of data p weekly to biweekly critical contexts, as project. We will estat processes for routir and responding to developments with available data and i analysis.	ategies and ve the efficiency on process while ality of the data. ality of the data. artificial uses, such as nodels and roccessing to the collection of ad to partially cation of topical l increase the ubblication from for at least 5 part of a pilot ablish clear nely identifying major crisis the latest	ACLED - ACLED		
	Activity 2.2: Development of new initiatives for data collection, data literacy, analysis, data science, and data dissemination to improve accessibility.	ACLED will complet comprehensive red ACLED website to p access to the wealti available. We will m revisions to the dat tools, and analysis t they align with user includes improving data design as need obstacles for users i the data, systematic information on key characteristics to fa of analysis, and dev innovative measure better capture com dynamic characteria ACLED will expand offerings to include approaches, includi major stakeholders tailored data literac	esign of the promote ease of h of information hake necessary abase structure, to ensure that r needs. This the darity of the ded to minimize unfamiliar with cally structuring event cilitate new lines reloping s and tools to plex and stics of conflict. data literacy e new topics and ng working with to deliver	ACLED - ACLED		
	Activity 2.3: Promoting interoperability through expanded expertise and data architecture.	ACLED will expand i for data interoperal recruiting new tech a GIS analyst taskec integrating data, cru geospatial data, and spatial databases, a Engineer to develop database architectu interoperability inti Recognizing that cr interoperability inti data ACLED will with other data-ger organizations to idé address challenges opportunities for ef aligning compleme generate novel insig	bility by nical personnel - d with eating and using d building ind a Database p and implement irre in support of atives. eating ultimately relies tween stewards engage closely nerating entify and an ifectively ntary datasets to	ACLED - ACLED		

Outcome	Output		Description			
	Activity 2.4: Conducting an external impact evaluation.	ACLED will conduct impact evaluation the effectiveness and in ACLED's data colled and dissemination evaluation will focu- the outcomes of Ad- operations and the they contribute to decision-making and formulation in frag affected states. The the evaluation will strategies and enha- organization's abili- needs of its users.	o assess the mpact of trion, analysis, efforts. The is on measuring CLED's core extent to which data-driven d policy ile and conflict- findings from inform future ance the	ACLED - ACLED		
LONG-TERM: Better decisions in crisis anticipation, prevention, and response in fragile and crisis-affected settings.			used for decision	context can mean, for example: Da n making and can translate into ac on, forecast-based action, or othe	tion, incl. through action fra	meworks for
	Objective 3: Increase collabo partners, particularly those in conflict affected states, and o stakeholders.	n fragile and				
	Activities					
	Title	Description		Lead Participating Organization	Participating Organization	Other Organizations
	Activity 3.1: Develop and implement a comprehensive strategy to support and expand partnerships.	ACLED will implem- internal structure a partnerships, to be needs of a growing partners. Clearly es and responsibilities opportunities will li organizational capic challenges and imp collaboration.	nd strategy for tter meet the i network of tablishing roles i, objectives, and mprove the acity to address	ACLED - ACLED		
	Activity 3.2: Providing data literacy training for partners on the fundamentals of data collection and analysis.	ACLED will continu- training opportunit and new partners to ability to collect an conflict data. This in consultations to stic collection strategie to facilitate data inti interoperabity, and analytical initiatives analysis reflects the contexts of fragile a affected states.	ies for existing o enhance their d use robust includes tailored andardize data s and methods tegration and collaboration on s to ensure that e nuanced	ACLED - ACLED		
	Activity 3.3: Host virtual events to encourage and support the use and understanding of ACLED data, analysis, and tools.	ACLED will convent including online wo public briefings, ard These events will h collaborations with and ecosystem stal the profile of the d model, and illustrat importance of sust of local partners.	orkshops and bund key topics. ighlight local partners keholders, raise ata ecosystem re the	ACLED - ACLED		

Signature Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
No signature indicators av	vailable.											

Imported Fund Outcome / Output Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
Funding allocated for crisis action with the support of project outputs.		This indicator aims to measure the extent to which the project outputs are used to facilitate funding decisions related to crisis action. The indicator focuses on the amount of funding allocated to crisis action that can be directly / indirectly attributed to the use of project outputs, such as data, evidence, and analysis, in decision-making processes.	Surveys, interviews, analysis of public policy documents/emergency response plans/reports, other documents.	Investment	Yearly	Global	Number	2338282309	2023	250000000	2026	Outcome: LONG-TERM: Better decisions in crisis anticipation, prevention, and response in fragile and crisis-affected settings. Output: Objective 3: Increase collaboration with local partners, particularly those in fragile and conflict affected states, and other ecosystem stakeholders.
	Funding allocated for crisis action specifically in fragile settings.	This sub-indicator aims to measure the extent to which the project outputs are used to facilitate funding decisions related to crisis action specifically in fragile contexts. The indicator focuses on the amount of funding allocated to crisis action that can be directly / indirectly attributed to the use of project outputs, such as data, evidence, and analysis, in decision-making processes.	Surveys, interviews, analysis of public policy documents/emergency response plans/reports, other documents.	Investment	Yearly	Global	Number	2107141405	2023	220000000	2026	
Project partners involved in the implementation of the project.		This indicator aims to measure the number project partners ('participating organizations' and implementing partners') involved in the implementation of the project.	Internal tracking.	Capacity	Yearly	Global	Number	88	2024	100	2026	Outcome: LONG-TERM: Better decisions in crisis anticipation, prevention, and response in fragile and crisis-affected settings. Output: Objective 3: Increase collaboration with local partners, particularly those in fragile and conflict affected states, and other ecosystem stakeholders.
	Project partners from fragile and/or crisis-affected settings.	This sub-indicator aims to measure the number project partners specifically from fragile and/or crisis affected setting directly (participating organizations) and indirectly (implementing partners) involved in the management of the project.	Internal tracking.	Capacity	Yearly	Global	Number	40	2024	45	2026	

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Va l ue	Target Year	Linked Outcome / Output
Datasets provided by the project.		This indicator aims to measure the provision and dissemination of datasets by the project to stakeholders.	Internal tracking.	Capacity	Yearly	Global	Number	244	2024	244	2026	Outcome: INTERMEDIATE: Better data, analytics, knowledge, and capacity on complex risks in fragile and crisis-affected settings. Output: Objective 1: Maintain ACLED's core operations, particularly the production and dissemination of consistent and reliable data collection, analysis, and tools.
	Datasets provided with granularity at the sub- national level or below (spatial resolution).		Internal tracking.	Capacity	Yearly	Global	Number	244	2024	244	2026	
	Datasets provided with at least monthly granularity, (temporal resolution). Datasets provided that are disaggregated by sex, age, disability, etc.		Internal tracking.	Capacity	Yearly	Global	Number	244 244	2024	244 244	2026	
	(at least one). Datasets provided with		Internal tracking.	Capacity	Yearly	Global	Number	244	2024	244	2026	
	open access. Datasets provided in non- proprietary formats,	E.g., csv, json, xml, txt, sql (not dta, spss or similar proprietary file formats).	Internal tracking.	Capacity	Yearly	Global	Number	244	2024	244	2026	
Analytics products provided by the project.		This indicator aims to measure the provision and dissemination of analytics products by the project to stakeholders.	Internal tracking.	Capacity	Yearly	Global	Number	5	2024	5	2026	Outcome: INTERMEDIATE: Better data, analytics, knowledge, and capacity on complex risks in fragile and crisis-affected settings. Output: Objective 1: Maintain ACLED's core operations, particularly the production and dissemination of consistent and reliable data collection, analysis, and tools.
	Analytics products that are leveraged for action frameworks, including for anticipatory action.	This sub-indicator aims to measure the provision of analytics products that are action frameworks or part thereof (linking analysis to policy / programming recommendations).	Surveys, interviews, analysis of public policy documents/emergency response plans/reports, other documents.	Capacity	Yearly	Global	Number	5	2024	5	2026	
	Analytics products that allow comparison by sex, age, disability, etc. (at least one).		Internal tracking.	Capacity	Yearly	Global	Number	5	2024	5	2026	
	Analytics products with open access.		Internal tracking.	Capacity	Yearly	Global	Number	5	2024	5	2026	

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
	Analytics products provided with open source code.		Internal tracking.	Capacity	Yearly	Global	Number	5	2024	5	2026	
Knowledge and capacity building Initiatives conducted as part of the project.		This indicator aims to measure the provision of knowledge and capacity building initiatives by the project to stakeholders. The indicator reflects the extent to which the project has supported the development of skills, knowledge, and expertise related to the project's goals and objectives.	Internal tracking.	Beneficiaries	Yearly	Global	Number	36	2023	37	2026	Outcome: INTERMEDIATE: Better data, analytics, knowledge, and capacity on complex risks in fragile and crisis-affected settings. Output: Objective 1: Maintain ACLED's core operations, particularly the production and dissemination of consistent and reliable data collection, analysis, and tools.
Participants in knowledge and capacity initiatives as part of this project.		This indicator aims to measure the number of individuals who have participated in knowledge and capacity building initiatives provided by the project. The indicator reflects the extent to which the project has engaged stakeholders in the development of skills, knowledge, and expertise related to the project's goals and objectives.	Surveys, registration statistics.	Beneficiaries	Yearly	Global	Number	1337	2023	1500	2026	Outcome: INTERMEDIATE: Better data, analytics, knowledge, and capacity on complex risks in fragile and crisis-affected settings. Output: Objective 1: Maintain ACLED's core operations, particularly the production and dissemination of consistent and reliable data collection, analysis, and tools.
	Non-male participants in knowledge and capacity initiatives as part of this project.	This sub-indicator aims to measure the number of non-male individuals who have participated in knowledge and capacity building initiatives provided by the project.	Surveys, registration statistics.	Beneficiaries	Yearly	Global	Number	217	2023	300	2026	
	Participants from fragile and crisis- affected settings in knowledge and capacity initiatives as part of this project.	This sub-indicator aims to measure the number of individuals from fragile and crisis affected settings who have participated in knowledge and capacity building initiatives provided by the project.	Surveys, registration statistics.	Beneficiaries	Yearly	Global	Number	53	2023	75	2026	
	Non-male participants from fragile and crisis- affected settings in knowledge and capacity initiatives as part of this project.	This sub-indicator aims to measure the number of non-male individuals from fragile and crisis affected settings who have participated in knowledge and capacity building initiatives provided by the project.	Surveys, registration statistics.	Beneficiaries	Yearly	Global	Number	23	2023	25	2026	

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
Downloads and/or users of project outputs.		This indicator aims to measure the use and dissemination of project outputs by tracking the number of downloads and/or users of the project outputs.	Surveys, interviews, internal statistics.	Capacity	Yearly	Global	Number	2304480	2023	2500000	2026	Outcome: INTERMEDIATE: Better data, analytics, knowledge, and capacity on complex risks in fragile and crisis-affected settings. Output: Objective 1: Maintain ACLED's core operations, particularly the production and dissemination of consistent and reliable data collection, analysis, and tools.
	Downloads and/or users of project outputs from stakeholders in fragile and/or crisis - affected settings.	This sub-indicator aims to measure the use and dissemination of project outputs by tracking the number of downloads and/or users specifically in fragile and/or crisis-affected settings.	Surveys, interviews, internal statistics.	Capacity	Yearly	Global	Number	7200	2023	7500	2026	
Publications produced as part of this project.		This indicator aims to measure the number and quality of publications produced by the project, which may include scientific reports, best practices, guidelines, and other types of knowledge products. The indicator reflects the extent to which the project has generated new knowledge, shared best practices, and disseminated findings related to the project's goals and objectives.	Internal tracking.	Capacity	Yearly	Global	Number	130	2023	130	2026	Outcome: INTERMEDIATE: Better data, analytics, knowledge, and capacity on complex risks in fragile and crisis-affected settings. Output: Objective 1: Maintain ACLED's core operations, particularly the production and dissemination of consistent and reliable data collection, analysis, and tools.
Understanding of the datasets / analytical tools by the key stakeholders.		This indicator aims to measure the level of comfortability and technical understanding of the datasets or analytical tool provided as part of the project.	Surveys, interviews, internal statistics.	Capacity	Yearly	Global	Percentage	0	2024	80	2026	Outcome: INTERMEDIATE: Better data, analytics, knowledge, and capacity on complex risks in fragile and crisis-affected settings. Output: Objective 1: Maintain ACLED's core operations, particularly the production and dissemination of consistent and reliable data collection, analysis, and tools.
External reports and other tangible products that feature data or analytics from the project.		This indicator aims to measure external reports and other tangible products that feature data or analytics from the project.	Internal tracking.	Other	Yearly	Global	Number	34250	2023	35000	2026	Outcome: INTERMEDIATE: Better data, analytics, knowledge, and capacity on complex risks in fragile and crisis-affected settings. Output: Objective 1: Maintain ACLED's core operations, particularly the production and dissemination of consistent and reliable data collection, analysis, and tools.

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
People in fragile and crisis-affected settings benefitting from earlier, faster, more targeted and dignified assistance as a result of project outputs.		This indicator aims to measure the extent to which the project outputs have contributed to supporting people in fragile and crisis-affected settings earlier, faster, and in a more targeted and dignified way.	Surveys, reports, other documents, assessments, statistics etc.	Beneficiaries	Yearly	Global	Number	495247378	2023	50000000	2026	Outcome: LONG-TERM: Better decisions in crisis anticipation, prevention, and response in fragile and crisis-affected settings. Output: Objective 3: Increase collaboration with local partners, particularly those in fragile and conflict affected states, and other ecosystem stakeholders.
Stakeholders that use project outputs to support crisis action.		This indicator aims to measure the extent to which entities use project outputs for crisis action, including for programming, decision-making, and resource allocation.	Surveys, interviews, analysis of public policy documents/emergency response plans/reports, other documents.	Capacity	Yearly	Global	Number	61	2024	70	2026	Outcome: LONG-TERM: Better decisions in crisis anticipation, prevention, and response in fragile and crisis-affected settings. Output: Objective 3: Increase collaboration with local partners, particularly those in fragile and conflict affected states, and other ecosystem stakeholders.
	Stakeholders that use project outputs for crisis anticipation,	This indicator aims to measure the extent to which the project outputs are used by entities specifically for crisis anticipation, including for programming, decision-making, and resource allocation.	Surveys, interviews, analysis of public policy documents/emergency response plans/reports, other documents.	Capacity	Yearly	Global	Number	40	2024	50	2026	
	Stakeholders that use project outputs for crisis prevention.	This indicator aims to measure the extent to which the project outputs are used by entities specifically for crisis prevention, including for programming, decision-making, and resource allocation.	Surveys, interviews, analysis of public policy documents/emergency response plans/reports, other documents.	Capacity	Yearly	Global	Number	54	2024	60	2026	
	Stakeholders that use project outputs for crisis response.	This indicator aims to measure the extent to which the project outputs are used by entities specifically for crisis response, including for programming, decision-making, and resource allocation.	Surveys, interviews, analysis of public policy documents/emergency response plans/reports, other documents.	Capacity	Yearly	Global	Number	40	2024	50	2026	

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
Multilateral funding instruments and other entities that use project outputs to facilitate funding decisions.		This indicator aims to measure the extent to which the project results are used by multilateral funding instruments and other entities to inform funding decisions. The indicator focuses on the use of project outputs, such as data, evidence, and analysis, to support the decision-making processes of funding instruments and other entities involved in crisis action.	Surveys, interviews, analysis of public policy documents/emergency response plans/reports, other documents.	Investment	Yearly	Global	Number	2024	6	2026	6	Outcome: LONG-TERM: Better decisions in crisis anticipation, prevention, and response in fragile and crisis-affected settings. Output: Objective 3: Increase collaboration with local partners, particularly those in fragile and conflict affected states, and other ecosystem stakeholders.

Project Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
Knowledge and capacity initiatives conducted as part of the project with research partners. [Indicator 8.1 - linked to Mandatory Indicator 8]		This sub-indicator aims to measure the provision of knowledge and capacity building initiatives by the project to ACLED partners specifically.	Internal tracking.	Beneficiaries	Yearly	Global	Number	14	2023	15	2026	Outcome : INTER MEDIATE: Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affected settings. Output: Dotput: Dotpotive 2: Improve ACLED's core operation s and the accessibil ity and interoper ability of the dataset, and tools.

			Means of					Baseline	Baseline	Target	Target	Linked Outcome
Indicator Title	Component Title	Description	Verification	Category	Cycle	Scope	Value Type	Value	Year	Value	Year	/ Output
Knowledge and capacity initiatives conducted conducted as part of the project with CRAF'd contributors, CRAF'd partners, and Humanitarian, Development, and Peacebuilding (HDP) organizations. [Indicator 8.2 - linked to Mandatory Indicator 8]		This sub-indicator aims to measure the provision of knowledge and capacity building initiatives by the project to CRAF'd contributors, CRAF'd partners, and Humanitarian, Development, and Peacebuilding (HDP) organizations specifically.	Internal tracking	Beneficiaries	Yearly	Global	Number	18	2023	20	2026	Outcome : INTER MEDIATE: Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affected settings. Output: Object distanti ACLED'S core operationar ky the producti on and dissemin ation of consisten t and reliable data collection , analysis, and tools.
	No components availabl	e.										
Public virtual events (i.e. webinars, briefings, workshops) conducted as part of this project. [8.3 - linked to Mandatory Indicator 8]	No components availabl	This sub-indicator aims to measure the provision of knowledge and capacity building initiatives by the project via public virtual events (i.e. webinars, briefings, workshops) specifically.	Internal tracking	Beneficiaries	At closure	Global	Number	4	2023	7	2026	Outcome : LONG- TERM: Better decisions in crisis anticipati on, preventio n, and response in fragile and crisis- affected settings. Output: Objective 3: Increase collabora tion with local partners, particular ly those in fragile and conflict affected states, and other ecosyste m stakehold ers.

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
Participants in knowledge and capacity initiatives conducted with research partners conducted as part of the project. [9.4 - linked to Mandatory Indicator 9]		This sub-indicator aims to measure the number of individuals from ACLED research partners who have participated in knowledge and capacity building initiatives provided by the project.	Internal tracking	Beneficiaries	Yearly	Global	Number	82	2023	100	2026	Outcome : LONG- TERM: Better decisions in crisis anticipati on, preventio n, and response in fragile and crisis- affected settings. Output: Objective 3: Increase collabora tion with local partners, particular ly those in fragile and conflict affected states, and cother ecosyste m stakehold ers.
Participants in knowledge and capacity initiatives conducted with CRAF'd contributors, CRAF'd partners, and Humanitarian, Development, and Peacebuilding (HDP) organizations conducted as part of the project. [9.5 - linked to Mandatory Indicator 9]	No components available	e. This sub-indicator aims to measure the number of individuals from CRAF'd contributors, CRAF'd partners, and Humanitarian, Development, and Peacebuilding (HDP) organizations who have participated in knowledge and capacity building initiatives provided by the project.	Internal tracking	Beneficiaries	Yearly	Global	Number	367	2023	400	2026	Outcome : INTER MEDIATE: Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affected settings. Output: Objective 1: Maintain ACLED's core operation s, particular ly the producti on and dissemin ation of consisten t and reliable data collection , analysis, and tools.

												Linked
Indicator Title Co	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Outcome / Output
Participants in public virtual events (i.e. webinars, briefings, workshops) conducted as part of the project. [9.6 - linked to Mandatory Indicator 9]	4o components available	This sub-indicator aims to measure the number of individuals who have participated in knowledge and capacity building initiatives provided by the project in the form of public virtual events (i.e. webinars, briefings, workshops) specifically.	Internal tracking	Beneficiaries	Yearly	Global	Number	888	2023	900	2026	Outcome : LONG- TERM: Better decisions in crisis anticipati on, preventio n, and response in fragile and crisis- affected settings. Output: Objective 3: Increase collabora tion with local partners, particular ly those in fragile and conflict affected states, and other ecosyste m stakehold ers.
Website visits per		 This sub-indicator aims to	Internal	Capacity	Yearly	Global	Number	17500	2023	18000	2026	Outcome
month from stakeholders in fragile and/or crisis-affected settings. [10.2 - linked to Mandatory Indicator 10]		measure the use and dissemination of project outputs by tracking the number of website visits from stakeholders in fragile and/or crisis-affected settings.	tracking									: INTER MEDIATE: Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affected and crisis- affected settings. Output: Objective 1: Maintain ACLED's core operation s, particular ly the producti on and dissemin ation of consisten t and
												reliable data collection , analysis, and tools.

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
Unique users downloading ACLED data monthly [10.3 - linked to Mandatory Indicator 10]		This sub-indicator aims to measure the use and dissemination of project outputs by tracking the number of unique users downloading ACLED data.	Internal tracking	Beneficiaries	At closure	Global	Number	1752	2023	1800	2026	Outcome : INTER MEDIATE Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affected settings. Output: Objective 1: Maintain ACLED's core operation s, particular ly the producti on and dissemin ation of consistent t and reliable data collection , analysis, and tools.
	No components availabl	e.										
Registered users in the ACLED Access Portal. [10.4 - linked to Mandatory Indicator 10]		This sub-indicator aims to measure the use and dissemination of project outputs by tracking the number of registered users in the ACLED Access Portal.	Internal tracking	Beneficiaries	At closure	Global	Number	60294	2023	80000	2026	Outcome : INTER MEDIATE Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affected settings. Output: Objective 1: Maintain ACLED's core operatior s, particular ly the producti on and dissemin ation of consisten t and reliable data collectior

Projects completed to improve ACLED's core operations. [14] Improve ACLED's core operations. [14] Improve ACLED's core Projects completed to improve the accessibility of ACLED products. [15]	th cc A m or	This indicator aims to measure the number of projects completed that will improve ACLED's data collection methods and analytical putputs.	Internal tracking	Capacity	At dosure	Global	Number	0	2024	5	2026	Outcome : INTER MEDIATE: Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affected settings. Output: Objective 2: Improve ACLED's core operation s and the accessibil ity and interoper ability of the dataset, analysis, and tools.
Projects completed to improve the accessibility of ACLED												
improve the accessibility of ACLED	components available.											
	th cc th	This indicator aims to measure the number of projects completed that will improve the accessibility of ACLED's products.	Internal tracking	Capacity	At closure	Global	Number	0	2024	3	2026	Outcome : INTER MEDIATE: Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affected settings. Output: Dispective 2: Improve ACLED's core operation s and the accessibil ity and interoper ability of the dataset, and tools.

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcom / Output
Additional staff added to support ACLED's focus on improving interoperability. [16]		This indicator aims to measure the extent to which ACLED has positioned itself to be able to improve its interoperability with other datasets through the hiring of staff with relevant skills to enable this work and further ACLED's goal of being interoperable with other key data providers for the international community.	Internal tracking	Capacity	At closure	Global	Number	0	2024	2	2026	Outcome : INTER MEDIATE Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affected settings. Output: Objective 2: Improve ACLED's core operation s and the accessibi ity and interoper ability of the dataset, and tools.
	No components availabl	e.										
Consultations/meeting s held with Advisory Board members. [17]		This indicator aims to measure the level of collaboration between ACLED and the Advisory Board.	Internal tracking	Other	Yearly	Global	Number	15	2024	25	2026	Outcome : INTER MEDIATE Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affected settings. Output: Objective 2: Improve ACLED's core operation s and the accessibi ity and interopen ability of the dataset, analysis, and tools.

Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
	This sub-indicator aims to measure the number of types of training courses and recorded educational materials available via ACLED's Data Literacy Menu.	Internal tracking	Capacity	At closure	Global	Number	13	2023	15	2026	Outcome : INTER MEDIATE: Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affected settings. Output: Maintain ACLED's core operation s, particular ly the producti and dissemin ation of consistent t and closent settings. Dispective 1: Maintain ACLED's core operation s, particular ly the producti t and closent t and closent t and closent t and closent t and consistent t and collection , analysis, and tools.
No components availabl	e.										
	This sub-indicator aims to measure the increase in weekly registrants.	Internal tracking	Capacity	At dosure	Global	Percentage	0	2024	35	2026	Outcome : INTER MEDIATE: Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affected setting. Output: Objective 1: Maintain ACLED's core operation s, particular by the producti on and dissemin ation of consisten t and reliable data collection , analysis, and tools.
		No components available This sub-indicator aims to measure the number of types of training courses and recorded educational materials available via ACLED's Data Literacy Menu. No components available This sub-indicator aims to measure the increase in weekly	Component TitleDescriptionVerificationInternal recorded educational materials available via ACLED's Data Literacy Menu.Internal trackingInternal recorded educational Literacy Menu.Internal trackingInternal recorded educational Literacy Menu.Internal trackingInternal recorded educational Literacy Menu.Internal trackingInternal recorded educational Literacy Menu.Internal tracking	Component TitleDescriptionVerificationCategoryThis sub-indicator aims to measure the number of types of training courses and recorded educational materials available via ACLED's Data Literacy Menu.Internal trackingCapacityInternal internal uiteracy Menu.Internal recorded educational materials available via ACLED's Data Literacy Menu.Internal trackingCapacityInternal internal internal uiteracy Menu.Internal recorded educational materials available via ACLED's Data Literacy Menu.Internal trackingCapacityInternal internal internal 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trackingCapacity that At dosureGlobalNumber13Image: State	Component TitleDescriptionVerificationCreacingCycleSocieVelueryVelueVerificationThis sub-indicator aims to measure the number of types of training courses and available via ACLED'S botant available via ACLED'S botant 	Component TitleDescriptionVerificationCategoryOptionFollowValueVerificationThis sub-indicator aims to meconded deductional materials available via ACLED's Data Literacy Menu.Internal trackingCapacityAt dosureGlobalNumbers13202315Image: the number of types of training courses and available via ACLED's Data Literacy Menu.Internal trackingCapacityAt dosureGlobalNumbers13202315Image: the number of types of training courses and available via ACLED's Data Literacy Menu.Internal trackingCapacityAt dosureGlobalNumbers13202315Image: the number of types of training courses and available via ACLED's Data Literacy Menu.Image: the number of types trackingAt dosureGlobalAt dosureGlobalNumbers13202315Image: the number of types to 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Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
Increase number of weekly website visitors. [10.6 - linked to Mandatory Indicator 10]		This sub-indicator aims to measure the increase in weekly website visitors.	Internal tracking	Capacity	At dosure	Global	Percentage	0	2024	35	2026	Outcome : INTER MEDIATE: Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affected settings. Output: Objective 1: Maintain ACLED's core operation S, particular ly the producti on and dissemin ation of consistent t and reliable data collection , analysis, and tools.
	No components available	e.										
Countries where ACLED has piloted and implemented biweekly data collection. [18]	No components available	This indicator aims to measure the number of countries where ACLED has a completed a pilot evaluating biweekly data collection.	Internal tracking	Capacity	At closure	Global	Number	0	2024	5	2026	Outcome : INTER MEDIATE: Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affected settings. Output: Dispective 2: Improve ACLED's core operation s and the accessibil ity and interoper the dataset, and tools.

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
Plan for business continuity, IT security, and succession in place. [19]	No components availabl	This indicator aims to measure the number of plans concerning business continuity, IT security, and succession adopted and implemented by ACLED, as part of its FY27 strategic goal to increase operational functionality.	Internal tracking	Capacity	At closure	Global	Number	0	2024	1	2026	Outcome : INTER MEDIATE: Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affectda settings. Output: Objective 2: Improve ACLED's core operation s and the accessibil ity and interoper ability of the dataset, analysis, and tools.
Perform an audit of ACLED's partner list. [20]		This indicator tracks ACLED's plan to conduct an audit of its partner list to ensure accuracy and comprehensiveness.	Internal tracking	Capacity	At closure	Global	Number	0	2024	1	2026	Outcome : LONG- TERM: Better decisions in crisis anticipati on, preventio n, and response in fragile and crisis- affected settings. Objective 3: Increase collabora tion with local partners, particular ly those in fragile and conflict affected states, and other eccosyste m stakehold ers.

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
Project partners contributing datasets to the ecosystem. [5.2 - linked to Mandatory Indicator 5]		This indicator aims to measure the number of project partners that are contributing their data, which can then be integrated into ACLED's dataset, increasing its quality and comprehensiveness.	Internal tracking	Capacity	At closure	Global	Number	70	2024	80	2026	Outcome : LONG- TERM: Better decisions in crisis anticipati on, prevention n, and response in fragile and crisis- affected souties- settings. Output: Objective 3: Increase collabora by those in fragile and conflict affected states, particular ly those in fragile and conflict affected states, and other ecosyste m stakehold ers.
	No components availabl	e.										
Number of citations of ACLED's methodology in academic journals. [21]	No components availabl	e.	External tracking	Capacity	Yearly	Global	Number	1850	2024	1900	2026	Outcome : LONG- TERM: Better decisions in crisis anticipati on, preventio n, and response in fragile and crisis- affected settings. Output: Objective 3: Increase collabora tion with local partners, particular ly those in fragile and conflict affected states, and conflict states, and states, and conflict states, and conflict states, and conflict states, and conflict states, stakehold ers.

ndicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
Blobal percentage rror over the last 12 nonths of the ACLED conflict Alert System CAST). [7.6 - linked to Jandatory Indicator 7]		This indicator is intended to track the accuracy of the ACLED Conflict Alert System (CAST) tool.	CAST Accuracy Metrics	Capacity	At closure	Global	Percentage	-3.77	2024	-3.58	2026	Outcome : INTER MEDIATE: Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affected settings. Output: Objective 2: Improve ACLED's core operation s and the accessibility of the dataset, analysis, and tools.
lumber of (scientific) ieer reviews onducted on ACLED hethodology and bols. [22]	No components availabl	e. This indicator is intended to track peer review of ACLED's methodology and tools.	External tracking	Other	At closure	Global	Number	1	2024	5	2026	Cutcome : LONG- TERM: Better decisions in crisis anticipati on, preventio n, and response in fragile and crisis- affected settings. Output: Objective 3: Increase collabora tion with local partners, particular ly those in fragile and conflict affected states, and other

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
Impact evaluation conducted. [23]		This indicator will help measure the impact of ACLED's core operations by tracking stakeholders who have successfully used ACLED's data and tools in their decision- making processes.	Internal tracking	Capacity	At closure	Global	Number	0	2024	1	2025	Outcome : INTER MEDIATE: Better data, analytics, knowled ge, and capacity on complex risks in fragile and crisis- affected settings. Objective 2: Improve ACLED's core operation s and the accessibil ity and interoper ability of the dataset, analysis, and tools.

Risks

Event	Category	Leve	Likelihood	Impact	Mitigating Measures	Risk Owne
Identity of local partners who have requested anonymity for security reasons is leaked	 Operational Political	High	Unlikely	Major	All consultants and staff are required to sign confidentiality agreements; the identity of partners is stored securely and only shared with those who actually need to know it (otherwise, identity is removed before sharing). Before beginning work with ACLED, partners are asked to sign an MOU, which includes language about whether they can be mentioned publicly as partners or cited in the data. ACLED works closely with information security experts at Open Briefing to assess information security risks and address them on an ongoing basis. This will continue during this project.	ACLED
Local government/others discover Researcher's work with ACLED and targets them because of it	Operational Political	High	Possible	Major	ACLED Researchers are encouraged to follow local laws and not put themselves in danger. In places like Ethiopia, where surveillance is ongoing, Researchers in- country work with Research Managers to determine which sources are safe to access and which tools/sources they should not use because it might put them on watchlists (e.g. VPNs.), or which are illegal in their country of residence. ACLED provides researchers covering sensitive sources (e.g., media channels operated by militant groups letters stating the purpose of their accessing these sites. To evaluate risk levels for ACLED team members, ACLED consults the experts at RiskPal, and ACLED has a discussion with each new team member during onboarding to determine their assessment of the risks and, therefore, whether or not they prefer to remain anonymous with regard to their affiliation with ACLED. Researchers concerned about this risk are not named publidy in analysis published on the website or social media. ACLED team members are also required to submit travel notifications so the Operations team can provide a protocol to mitigate this risk when crossing an international border.	ACLED
ACLED data and analysis are employed by conflict actors to stoke tensions or fuel conflict narratives, potentially leading to violence	 Social and Environmental Operational Political 	Medium	Possible	Moderate	ACLED always seeks to employ neutral/non-sensational language and avoids advocacy of any particular policy in event reporting and analysis. This includes language used in the event notes, actor name selections, event type designations, and all analyses. Throughout this project, ACLED will monitor citations of the data and analysis to report on outcomes. As part of this monitoring, ACLED will also monitor the use of data and, especially, analysis that exacerbates conflict. To do so, ACLED will continue using its current system for tracking citations of data and analysis. This is undertaken on a daily basis. When use cases are identified that present potential risks, a member of the communications team will alert the Chief of External Affairs who will work with ACLED's leadership to determine an appropriate course of action.	ACLED
Key data sources cease production or reduce access	Operational	Medium	Possible	Minor	ACLED Researchers and Research Managers regularly review source lists and source event yields to quickly determine if a source has changed dramatically or disappeared so as to quickly identify new channels of access or replacement sources where needed.	ACLED

News aggregators stop including key data sources	Operational	Medium	Possible	Minor	ACLED Researchers and Research Managers review collected data monthly to determine dips in source event yields that are accessed through news aggregators. If a source is no longer available through an aggregator, the Researcher will visit the source website directly. This project also includes efforts to explore alternatives to news aggregators towards direct source capture as much as possible.	ACLED
Limitations around coverage and source biases lead to misinformation/disinformation influencing coverage and undermining ACLED's credibility	Operational Organizational	Medium	Possible	Major	ACLED Researchers and Research managers review sources and evaluate biases before beginning to use them systematically. They also correct for known biases and limited information by triangulating across multiple sources when coding events. Where sources frequently share misinformation or are known to produce disinformation, they are either removed from ACLED's source lists or are used primarily as a supporting source if they report unique information not found elsewhere (e.g., pro- or anti-government perspectives on events).	ACLED
Spikes in actual conflict levels impact budget estimates and deliverable timelines for data production	FinancialOperationalOrganizational	Medium	Possible	Moderate	ACLED Research Managers for each region regularly review and reflect upon event counts for their countries. When launching coverage of a new region or country, they pay particular attention at the outset to determining real event count averages and compare them to estimated counts. Where discrepancies exist, ACLED will inform the donor of the potential impact on resource consumption and expected results within the project duration.	ACLED

Budget by UNSDG Categories: Over all

Budget Lines	ACLED (7%) *	Total
1. Staff and other personnel	\$5,254,375.70	\$5,254,375.70
2. Supplies, Commodities, Materials	\$26,800.00	\$26,800.00
3. Equipment, Vehicles, and Furniture, incl. Depreciation	\$30,400.00	\$30,400.00
4. Contractual services	\$8,062,000.00	\$8,062,000.00
5. Travel	\$166,700.00	\$166,700.00
6. Transfers and Grants to Counterparts	\$100,700.00	\$100,700.00
7. General Operating and other Direct Costs	\$190,800.00	\$190,800.00
Project Costs Sub Total	\$13,831,775.70	\$13,831,775.70
8. Indirect Support Costs	\$968,224.30	\$968,224.30
Total	\$14,800,000.00	\$14,800,000.00

Budget by UNSDG Categories: 2024

Budget Lines	Fiscal Year *	Description	ACLED (7%) *	Total
1. Staff and other personnel 2024		These costs cover the wages and benefits of all ACLED employees and support all activities. All employees will directly or indirectly support the Global Programs team, which is responsible for the collection and publication of the data (Activity 1.1), publishing regular analysis (Activity 1.2), maintaining ACLED's analytical tools (Activity 1.3), and ACLED's data literacy work (Activity 1.4). The Global Programs team will also lead on improving data collection, analysis, analytical tools, and data literacy offerings (Activity 2.1-2.2), and improving the accessibility of the data and tools (Activity 2.3). Additionally, ACLED employees are divided across a number of departments, including Global Data Collection, Analysis, Data Science, Methodology, Human Resources, operations, Finance, Communications, and Grants & Development. While all departments will play a role in supporting each of the activities outlined in the Project Results section, the Global Data Collection department, which manages ACLED's data partnerships, and the Methodology department, which is responsible for ACLED's data literacy program, alongside Grants & Development, Operations, and Communications teams, will be the primary departments involved ion ACLED's data literacy, training, and outreach to partners and ecosystem stakeholders (Activity 3.1-3.3). The number of staff included by department is: 4 for Finance, 6 for Human Resources, 8 for Operations, 9 for Executive Team, 9 for Data Science, 10 for Grants & Development, 12 for Communications, 19 for Analysis, 19 for Methodology, and 37 for Global Data Collection. These costs will also cover part of the implementation of an impact evaluation; part of these costs will also be covered under "Contractual services".	\$1,313,543.93	\$1,313,543.93
2. Supplies, Commodities, Materials	2024	These costs are primarily related to paying for subscriptions to ACLED sources, including local and regional media, civil society organizations, and select new media sources. These costs will primarily be in support of activities related to the direct collection and publication of the data (Activity 1.1, 2.1-2.2) and producing analysis (Activity 1.2, 2.1-2.2). They will also indirectly support all other activities (Activity 1.3-1.4, 2.3, 3.1-3.3) by contributing to the production of ACLED's data and analysis, as well as maintenance of our analytical tools.	\$6,700.00	\$6,700.00
3. Equipment, Vehicles, and Furniture, incl. Depreciation	2024	These costs primarily cover office equipment, including hardware, such as computers, and related equipment, including printers, monitors, keyboards, desk chairs, etc., for ACLED employees. These costs will be in support of all activities (Activity 1.1-1.4, 2.1-2.3, 3.1-3.3) as they focus on the needs of all ACLED employees.	\$7,600.00	\$7,600.00
4. Contractual services	2024	ACLED employs close to 150 data collection staff organized into a number of regional research desks and across a number of roles. These costs will primarily be in support of activities related to the direct collection and publication of the data (Activity 1.1), improving the data (Activity 2.1), and producing analysis (Activity 1.2). They will also indirectly support all other activities (1.3–1.4, 2.2–2.3, 3.1–3.3) by contributing to the production of ACLED's data and analysis, as well as maintenance of our analytical tools. These costs will also cover part of the implementation of an impact evaluation; part of these costs will also be covered under "Staff and other personnel".	\$2,015,500.00	\$2,015,500.00
5. Travel	2024	\$41,700.00	\$41,700.00	

Budget Lines	Fiscal Year *	Description	ACLED (7%) *	Tota
6. Transfers and Grants to Counterparts	2024	The quality of ACLED's data is improved by its network of partners. In some cases, ACLED supports these partners work directly through subcontracts or grants. These costs will primarily be in support of activities related to the direct collection and publication of the data (Activity 1.1), improving the data (Activity 2.1), and producing analysis (Activity 1.2). They will also indirectly support all other activities (1.3-1.4, 2.2-2.3, 3.1-3.3) by contributing to the production of ACLED's data and analysis, as well as maintenance of our analytical tools.	\$25,200.00	\$25,200.00
7. General Operating and other Direct Costs	2024	These are costs related to ACLED's digital office which supports all ACLED activities. The costs relate mainly to information technology (i.e. software, platforms, and services), insurance, communication services for personnel (ACLED is a fully remote organisation), data and web development services, and various administrative expenses that support ACLED projects. These costs will be in support of all activities (1.1-1.3, 2.1-2.3, 3.1-3.3) as they focus on the needs of all ACLED employees.		\$47,700.00
Project Costs Sub Total			\$3,457,943.93	\$3,457,943.93
8. Indirect Support Costs			\$242,056.07	\$242,056.07
Total			\$3,700,000.00	\$3,700,000.00

Budget by UNSDG Categories: 2025

Budget Lines	Fiscal Year *	Description	ACLED (7%) *	Tota
1. Staff and other personnel	2025	These costs cover the wages and benefits of all ACLED employees and support all activities. All employees will directly or indirectly support the Global Programs team, which is responsible for the collection and publication of the data (Activity 1.1), publishing regular analysis (Activity 1.2), maintaining ACLED's analytical tools (Activity 1.3), and ACLED's data literacy work (Activity 1.4). The Global Programs team will also lead on improving data collection, analysis, (Activity 1.4). The Global Programs team will also lead on improving data collection, analysis, analytical tools, and data literacy offerings (Activity 2.1-2.2), and improving the accessibility of the data and tools (Activity 2.3). Additionally, ACLED employees are divided across a number of departments, including Global Data Collection, Analysis, Data Science, Methodology, Human Resources, operations, Finance, Communications, and Grants & Development. While all departments will play a role in supporting each of the activities outlined in the Project Results section, the Global Data Collection department, which manages ACLED's data literacy program, alongside Grants & Development, Operations, and Communications teams, will be the primary departments involved ion ACLED's data literacy, training, and outreach to partners and ecosystem stakeholders (Activity 3.1-3.3). The number of staff included by department is: 4 for Finance, 6 for Human Resources, 8 for Operations, 9 for Executive Team, 9 for Data Science, 10 for Grants & Development, 12 for Communications, 19 for Analysis, 19 for Methodology, and 37 for Global Data Collection. These costs will also cover part of the implementation of an impact evaluation; part of these costs will also be covered under "Contractual services".	\$2,627,287.85	\$2,627,287.85
2. Supplies, Commodities, Materials	2025	These costs are primarily related to paying for subscriptions to ACLED sources, including local and regional media, civil society organizations, and select new media sources. These costs will primarily be in support of activities related to the direct collection and publication of the data (Activity 1.1, 2.1-2.2) and producing analysis (Activity 1.2, 2.1-2.2). They will also indirectly support all other activities (Activity 1.3, 3.1-3.3) by contributing to the production of ACLED's data and analysis, as well as maintenance of our analytical tools.	\$13,400.00	\$13,400.00
3. Equipment, Vehicles, and Furniture, incl. Depreciation	2025	These costs primarily cover office equipment, including hardware, such as computers, and related equipment, including printers, monitors, keyboards, desk chairs, etc., for ACLED employees. These costs will be in support of all activities (Activity 1.1-1.4, 2.1-2.3, 3.1-3.3) as they focus on the needs of all ACLED employees.	\$15,200.00	\$15,200.00
4. Contractual services	2025	ACLED employs close to 150 data collection staff organized into a number of regional research desks and across a number of roles. These costs will primarily be in support of activities related to the direct collection and publication of the data (Activity 1.1), improving the data (Activity 2.1), and producing analysis (Activity 1.2). They will also indirectly support all other activities (1.3–1.4, 2.2–2.3, 3.1–3.3) by contributing to the production of ACLED's data and analysis, as well as maintenance of our analytical tools. These costs will also cover part of the implementation of an impact evaluation; part of these costs will also be covered under "Staff and other personnel".	\$4,031,000.00	\$4,031,000.00
5. Travel	2025	This represents the expected cost of travel over the next two years for ACLED staff. ACLED is a fully remote organization and many of team members attend conferences and other events as part of our wide-ranging ecosystem stakeholder and partner engagement efforts. These expenses will support activities 1.4, 2.3, and 3.1-3.3 in particular by allowing ACLED to meet in person with ecosystem stakeholders and partners, and provide indirect support to all other activities.	\$83,300.00	\$83,300.00
6. Transfers and Grants to Counterparts	2025	The quality of ACLED's data is improved by its network of partners. In some cases, ACLED supports these partners work directly through subcontracts or grants. These costs will primarily be in support of activities related to the direct collection and publication of the data (Activity 1.1), improving the data (Activity 2.1), and producing analysis (Activity 1.2). They will also indirectly support all other activities (1.3-1.4, 2.2-2.3, 3.1-3.3) by contributing to the production of ACLED's data and analysis, as well as maintenance of our analytical tools.	\$50,300.00	\$50,300.00
7. General Operating and other Direct Costs	2025	These are costs related to ACLED's digital office which supports all ACLED activities. The costs relate mainly to information technology (i.e. software, platforms, and services), insurance, communication services for personnel (ACLED is a fully remote organisation), data and web development services, and various administrative expenses that support ACLED projects. These costs will be in support of all activities (1.1–1.3, 2.1–2.3, 3.1–3.3) as they focus on the needs of all ACLED employees.	\$95,400.00	\$95,400.00
Project Costs Sub Total			\$6,915,887.85	\$6,915,887.85
8. Indirect Support Costs			\$484,112.15	\$484,112.15
Total			\$7,400,000.00	\$7,400,000.00

Budget by UNSDG Categories: 2026

Budget Lines	Fiscal Year *	Description	ACLED (7%) *	Tota
1. Staff and other personnel	2026	These costs cover the wages and benefits of all ACLED employees and support all activities. All employees will directly or indirectly support the Global Programs team, which is responsible for the collection and publication of the data (Activity 1.1), publishing regular analysis (Activity 1.2), maintaining ACLED's analytical tools (Activity 1.3), and ACLED's data literacy work (Activity 1.4). The Global Programs team will also lead on improving data collection, analysis, analytical tools, and data literacy offerings (Activity 2.1-2.2), and improving the accessibility of the data and tools (Activity 2.3). Additionally, ACLED employees are divided across a number of departments, including Global Data Collection, Analysis, Data Science, Methodology, Human Resources, operations, Finance, Communications, and Grants & Development. While all departments will play a role in supporting each of the activities outlined in the Project Results section, the Global Data Collection department, which is responsible for ACLED's data literacy program, alongside Grants & Development, Operations, and Communications teams, will be the primary departments involved ion ACLED's data literacy, training, and outreach to partners and ecosystem stakeholders (Activity 3.1-3.3). The number of staff included by department is: 4 for Finance, 6 for Human Resources, 8 for Operations, 9 for Executive Team, 9 for Data Science, 10 for Grants & Development, 12 for Communications, 19 for Analysis, 19 for Methodology, and 37 for Global Data Collection.	\$1,313,543.93	\$1,313,543.93
2. Supplies, Commodities, Materials	2026	These costs are primarily related to paying for subscriptions to ACLED sources, including local and regional media, civil society organizations, and select new media sources. These costs will primarily be in support of activities related to the direct collection and publication of the data (Activity 1.1, 2.1-2.2) and producing analysis (Activity 1.2, 2.1-2.2). They will also indirectly support all other activities (Activity 1.3-1.4, 2.3, 3.1-3.3) by contributing to the production of ACLED's data and analysis, as well as maintenance of our analytical tools.	\$6,700.00	\$6,700.00
3. Equipment, Vehicles, and Furniture, incl. Depreciation	2026	These costs primarily cover office equipment, including hardware, such as computers, and related equipment, including printers, monitors, keyboards, desk chairs, etc., for ACLED employees. These costs will be in support of all activities (Activity 1.1-1.4, 2.1-2.3, 3.1-3.3) as they focus on the needs of all ACLED employees.	\$7,600.00	\$7,600.00
4. Contractual services	2026	ACLED employs close to 150 data collection staff organized into a number of regional research desks and across a number of roles. These costs will primarily be in support of activities related to the direct collection and publication of the data (Activity 1.1), improving the data (Activity 2.1), and producing analysis (Activity 1.2). They will also indirectly support all other activities (1.3–1.4, 2.2–2.3, 3.1–3.3) by contributing to the production of ACLED's data and analysis, as well as maintenance of our analytical tools.	\$2,015,500.00	\$2,015,500.00
5. Travel	2026	This represents the expected cost of travel over the next two years for ACLED staff. ACLED is a fully remote organization and many of team members attend conferences and other events as part of our wide-ranging ecosystem stakeholder and partner engagement efforts. These expenses will support activities 1.4, 2.3, and 3.1-3.3 in particular by allowing ACLED to meet in person with ecosystem stakeholders and provide indirect support to all other activities.	\$41,700.00	\$41,700.00
6. Transfers and Grants to Counterparts	2026	The quality of ACLED's data is improved by its network of partners. In some cases, ACLED supports these partners work directly through subcontracts or grants. These costs will primarily be in support of activities related to the direct collection and publication of the data (Activity 1.1), improving the data (Activity 2.1), and producing analysis (Activity 1.2). They will also indirectly support all other activities (1.3-1.4, 2.2-2.3, 3.1-3.3) by contributing to the production of ACLED's data and analysis, as well as maintenance of our analytical tools.	\$25,200.00	\$25,200.00
7. General Operating and other Direct Costs	2026	These are costs related to ACLED's digital office which supports all ACLED activities. The costs relate mainly to information technology (i.e. software, platforms, and services), insurance, communication services for personnel (ACLED is a fully remote organisation), data and web development services, and various administrative expenses that support ACLED projects. These costs will be in support of all activities (1.1–1.3, 2.1–2.3, 3.1–3.3) as they focus on the needs of all ACLED employees.	\$47,700.00	\$47,700.00
Project Costs Sub Total			\$3,457,943.93	\$3,457,943.93
8. Indirect Support Costs			\$242,056.07	\$242,056.07
Tota			\$3,700,000.00	\$3,700,000.00

Performance-based Tranches Breakdown

Tranche			Total
Tranche 1	ACLED (25%)	\$3,700,000.00	\$3,700,000.00
Tranche 2	ACLED (25%)	\$3,700,000.00	\$3,700,000.00
Tranche 3	ACLED (25%)	\$3,700,000.00	\$3,700,000.00
Tranche 4	ACLED (25%)	\$3,700,000.00	\$3,700,000.00
			\$14,800,000.00

Programme Outcome Costs

Outcome	Output	Activity	Implementing Agent		Time Frame									
				20	2024		2024 2025					2026		
				3	4	1	2	3	4	1	2	3		
INTERMEDIA	TE: Better data,	analytics, knowledge,	and capacity on complex risks in fragile and cr	isis-affected settings.										
	Objective 1	Maintain ACLED's co	re operations, particularly the production and	dissemination of consiste	nt and rel	able data	collection	, analysis,	and tools	5.				
		Activity 1.1: Week	y collection and publication of global, real-time	e data on political violend	ce and pro	test.								
			ACLED		1	~	~	1	1	~	1	1		
		Activity 1.2: Public	ation of regular, practically focused, analysis o	n political violence and p	rotest dyn	amics arou	und the w	orld.						
			ACLED		1	V	~			~	1	V		
		Activity 1.3: Maint	ain data science tools and methods to support	data collection, analysis,	and disse	mination.								
			ACLED	V	102	~		1	V	~	~			

Outcome	Output	Activity	Implementing Agent				٦	Time Fram	ne			
				20	2024 2025			2026				
				3	4	1	2	3	4	1	2	3
		Activity 1.4: Buildi	ng capacity for using data across diverse audienc	es through data literac	y initiative	s						
			ACLED		1	1	1	1	V	1		1
	Objective 2	Improve ACLED's co	re operations and the accessibility and interopera	bility of the dataset, ar	alysis, an	d tools.						
		Activity 2.1: Ongo	ing improvement of data collection methods and	analytical outputs.								
			ACLED		1		1	1	1	~	1	
		Activity 2.2: Deve	opment of new initiatives for data collection, dat	a literacy, analysis, data	science,	and data	dissemina	tion to im	prove acco	essibility.		
			ACLED		1	V	1	1	1	V	1	1
		Activity 2.3: Prom	oting interoperability through expanded expertis	e and data architecture								
			ACLED	×	1	1	1	1	1	~	~	1
		Activity 2.4: Cond	ucting an external impact evaluation.									
			ACLED		1	1	1	1	V			
LONG-TERM:	Better decision	in crisis anticipation	, prevention, and response in fragile and crisis-af	fected settings.								
	Objective 3	Increase collaboration	on with local partners, particularly those in fragile	and conflict affected s	tates, and	other eco	osystem st	akeholde	rs.			
		Activity 3.1: Devel	op and implement a comprehensive strategy to s	upport and expand pa	tnerships							
			ACLED		1	V	1	1	V	~	~	V
		Activity 3.2: Provi	ding data literacy training for partners on the fun	damentals of data coll	ection and	analysis.						
			ACLED		1				V	V	V	
		Activity 3.3: Host	virtual events to encourage and support the use	and understanding of A	ACLED dat	a, analysis	, and tool	s.				
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Signatures

ACLED: ACLED (Digital)	SIGNATURE:
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Executive Director	
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	DATE: 28-08-2024

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