

COLOMBIA UN MPTF
Project Document
Civil Society Window

Submitting Participating UN Organization(s): UNDP/Colombia

Programme Manager:

Name: Carla Zacapa

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Main Implementing Partners (if any):

Name of Organization:

Name:

Telephone:

E-mail:

Programme Title:

"Convocatoria Restitución en Zonas de Interés Ambiental en Apoyo a la Agencia de Restitución de Tierras".

Programme Number:

Programme Costs:

TOTAL (USD): USD\$ 771.773
Total approved budget for Civil Society window:

Programme Location:


Programme Duration:

Total duration (in months): 18 Months
Expected Start date¹: 1 de junio de 2025
Expected End date: 31 de Diciembre de 2026

Review & Approval Dates

Secretaria Review Date: 5 marzo 2025
Steering Committee
Approval Date: 5 de Mayo de 2025

Signatures of Participating UN Organization

I.	Name of Representative	Carla Zacapa, Representante Residente Adjunta
	Signature	
	Name of UN Organization	UNDP
	Date	16-Jun-2025

¹ The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

List activities to be implemented	"Convocatoria Restitución en Zonas de Interés Ambiental en Apoyo a la Agencia de Restitución de Tierras"
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This budget below must be prepared for funding requested from the Colombia UN MPTF

PROGRAMME BUDGET

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	USD\$749.295
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	USD\$22.479
TOTAL	USD\$771.773

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

** Per diems and other allowances are not eligible as part of events participation

***Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.