

COLOMBIA UN MPTF  
Project Document  
Civil Society Window

Submitting Participating UN Organization(s): UNDP/Colombia

Programme Manager:

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Main Implementing Partners (if any):

Name of Organization:

Name:

Telephone:

E-mail:

Programme Title:

"Convocatoria DESMINADO HUMANITARIO en Zonas de Paz en Apoyo a la OCCP /ACIMA"

Programme Number:

Programme Costs:

TOTAL (USD): USD\$ 3.075.814  
Total approved budget for Civil Society window:

Programme Location:



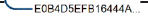
Programme Duration:

Total duration (in months): 18 Months  
Expected Start date<sup>1</sup>: 1 de junio de 2025  
Expected End date: 31 de Diciembre de 2026

Review & Approval Dates

Secretaria Review Date: 5 marzo 2025  
Steering Committee  
Approval Date: 5 de mayo de 2025

Signatures of Participating UN Organization

I.	Name of Representative	Carla Zacapa, Representante Residente Adjunta
	Signature	 Signed by: 
	Name of UN Organization	UNDP 
	Date	16-Jun-2025

<sup>1</sup> The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

<b>List activities to be implemented</b>	"Convocatoria para Contribuir a la inclusión social, económica y asistencial de las víctimas de minas antipersonal (MAP) y municiones sin explosionar (MUSE) en las comunidades afectadas mediante el fortalecimiento sostenible de organizaciones locales y asociaciones de víctimas, fomentando su autonomía, sostenibilidad y articulación a través de la transferencia de capacidades técnicas y operativas desde una organización de segundo nivel "
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This budget below must be prepared for funding requested from the Colombia UN MPTF

**PROGRAMME BUDGET**

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	USD\$2.986.227
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	USD\$89.587
<b>TOTAL</b>	<b>USD\$3.075.814</b>

\* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

\*\* Per diems and other allowances are not eligible as part of events participation

\*\*\*Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.