

COLOMBIA UN MPTF
Project Document
Civil Society Window

Submitting Participating UN Organization(s): UNDP/Colombia

Programme Manager: Name: Carla Zacapa Telephone: (571) 4889000, Ext. 413 E-mail: carla.zacapa@undp.org	Main Implementing Partners (if any): Name of Organization: Name: Telephone: E-mail:
Programme Title: "Convocatoria Dirigida a organizaciones de la sociedad civil para consolidar procesos integrales de memoria histórica y verdad que impulsen el conocimiento, difusión y continuidad del legado de la Comisión de la Verdad"	Programme Number:
Programme Costs: TOTAL (USD): USD\$ 653.309 Total approved budget for Civil Society window:	Programme Location:
Programme Duration: Total duration (in months): 14 Months Expected Start date ¹ : 1 de junio de 2025 Expected End date: 31 de Diciembre de 2026	Review & Approval Dates Secretaria Review Date: 5 marzo 2025 Steering Committee Approval Date: 5 de mayo de 2025

Signatures of Participating UN Organization

I.	Name of Representative	Carla Zacapa, Representante Residente Adjunta
	Signature	Signed by: [Redacted]
	Name of UN Organization	UNDP
	Date	16-Jun-2025

¹ The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

List activities to be implemented	"Convocatoria para Consolidar procesos territoriales integrales de memoria histórica y verdad que impulsen el conocimiento, difusión y continuidad del legado de la CEV, específicamente en la recomendación 67, en los departamentos de Antioquia, Cauca, Caquetá, Nariño, Norte Santander y Risaralda, entre ellos, desarrollo de iniciativas, impulso de lugares y sitios de memoria, acciones de pedagogía con apropiación social y conservación de archivos de derechos humanos que evidencian graves violaciones a los Derechos Humanos e infracciones al Derecho Internacional Humanitario con ocasión del conflicto armado interno".
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This budget below must be prepared for funding requested from the Colombia UN MPTF

PROGRAMME BUDGET

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	USD\$634.280
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	USD\$19.028
TOTAL	USD\$653.309

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

** Per diems and other allowances are not eligible as part of events participation

***Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.