

AMR Multi-Partner Trust Fund

Submission form for no-cost extension requests

Part A: Programme Summary (To be completed by the lead organization)				
Date of Submission:	4/6/2025			
Country/Region:	Tunisia			
Lead/Convening organization:	FAO			
Participating Organizations:	WOAH, WHO, UNEP, FAO			
Focal points at the Lead and Participating organizations:	Soufien Sghaier			
Programme Title:	Support the implementation of the AMR National Action Plan in Tunisia using One Health Approach (AMR-MPTF-TUNISIA)			
Total Approved Budget:	999269			
Duration: 36 months	Starting Date:	EOD 01-Mar-2023	Original Completion Date:	31-DEC 2025

1. Type of request

☒ Extension of project duration (submit updated Budget, if different)

New completion date: 31-DEC 2026

2. Reason revision is being requested:

The project experienced significant delays in its official start. **The project document was endorsed by the Tunisian government on April 4, 2024**, following delays in the signature process, and **the project was officially launched on May 23, 2024**. These initial delays have impacted the timeline for planned activities.

The recruitment process for consultants has been delayed due to the availability of experts and their fee requirements.

The absence of a UNEP representation in Tunisia, coupled with the lack of office space in the Ministry of Environment, complicated the organization of workshops at the national level and prevented the secondment of a technical expert to support the ministry and the sector



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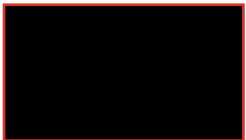
3. Documents Attached:



Revised Budget



Revised Workplan

Part B: Signature (To be completed by ALL Recipient UN Organizations)			
On behalf of Recipient UN Organizations:	Signature	Date	Name/Title
Mohamed Amrani Officer in Charge, day to day matters FAO Tunisia	 Mohamed Amrani (Jul 7, 2025 11:19 GMT+1)	Jul 7, 2025	
Rachid Bouguedour WOAH Sub Regional Representative		Jul 7, 2025	
Ibrahim El-Ziq WHO Tunisia representative	 Ibrahim El-Ziq	Jul 7, 2025	
Rose Mwebaza UNEP Regional Director and Representative for Africa	 	July 9th, 2025	



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Part C: Administrative Review *(To*

be completed by the Fund Secretariat)

4. Comments by the Fund Secretariat:

The extension is requested due to significant delays in the official start and endorsement by Government, as well as delays in the recruitment of consultants.

5. Recommendation by the Fund Secretariat:

AMR Multi-Partner Trust Fund

Part D: Decision of the AMR MPTF Steering Committee

(To be completed by the Secretariat)

☒

Approve

☐

Approve with modification/condition

☐

Defer

Comments (if any):

Minutes of SC meeting attached

Signature by the AMR MPTF Steering Committee Chair



Signature

August 19th, 2025

Date

Work plan 2024-2026

Name of Project: Support the implementation of the AMR National Action Plan in Tunisia using One Health Approach

Official Start Date: May 2024

Projected End Date after extension: 31 dec 2026

[illegible]

[illegible]

[illegible]

Annex 3 - Outline of Budget

Categories	FAO	WOAH	WHO	UNEP	TOTAL
1. Staff and other personnel costs ¹	193372	112000	54400	52000	469030
2. Supplies, Commodities, Materials ²	0	0	60000	0	72000
3. Equipment, Vehicles and Furniture including Depreciation ³	0	0	0	0	0
4. Contractual Services ⁴	0	61180	90200	12700	151380
5. Travel ⁵	27440	40240	18960	31300	110640
6. Transfers and Grants Counterparts ⁶	0	0	0	0	0
7. General Operating and Other Direct Costs ⁷	128905	30000	21200	0	130847
Total Direct Costs	349717	243420	244760	96000	933897
8. Indirect support costs (Max. 7% of overall budget) ⁸	24480	17039	17133	6720	65373
TOTAL	374197	260459	261893	102720	999269
Please indicate which organisation will receive pre-financing facility ⁹					

¹ Staff and other personnel costs: Includes all related staff and temporary staff costs including base salary, post adjustment and all staff entitlements. This includes the costs of a full-time project coordinator, based either in one of the organisations or the National coordination committee.

² Supplies, Commodities, Materials: Includes all direct and indirect costs (e.g. freight, transport, delivery, distribution) associated with procurement of supplies, commodities and materials. Office supplies should be reported as "General Operating".

³ Equipment, Vehicles and Furniture including Depreciation: The procurement of durable equipment is not eligible for the AMR MPTF and this budget line should therefore not be used.

⁴ Contractual Services: Services contracted by an organization which follow the normal procurement processes. It used for procurement of services requiring provision of intellectual or specialization services not foreseen under works and construction contracts such as, but not limited to, maintenance, licensing, studies, technical, training, advisory services. These are ruled by FAO policy MS 502 or MS 507 ruling LoA.

⁵ Travel: Includes staff and non-staff travel paid for by the organization directly related to a project.

⁶ Transfers and Grants to Counterparts: Includes transfers to national counterparts and any other transfers given to an implementing partner (e.g. NGO) which is not similar to a commercial service contract as per above. Please reference FAO policy MS 502.

⁷ General Operating and Other Direct Costs: Includes all general operating costs for running an office. Examples include telecommunication, rents, finance charges and other costs which cannot be mapped to other expense categories. In addition, desk work from Headquarters (including from the project lead technical officer) should also be factored in these categories.

⁸ Indirect Support Costs: (No definition provided).

⁹ Max 25,000 USD fund can be used as pre-financing. More detailed information can be found in the guiding notes