

### Annex D - PBF Project Budget

[illegible]

	Totals			
	Responsible Organization 1	Responsible Organization 2	Responsible Organization 3	Total
Sub-Topic Project Budget	\$ 1,472,650.00	\$ -	\$ -	\$ 1,472,650.00
Indirect support costs (%)	\$ 168,175.00	\$ -	\$ -	\$ 168,175.00
<b>Total</b>	<b>\$ 1,640,825.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,640,825.00</b>

Performance-Based Transfer Equations						
	Designpoint Organization 1	Designpoint Organization 2	Designpoint Organization 3	Total	Transfer %	
First Transfer	0	1,562,500.00	0	0	0	100%
Second Transfer	0	275,000.00	0	0	0	100%
Total Transfer	0	1,837,500.00	0	0	0	100%
None	0	1,000,000.00	0	0	0	100%

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