## **PBF June 2025 Project Progress Report**



### **PROJECT OVERVIEW**

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. If you have any questions or require technical assistance in filling out the form, please send an email to <a href="mailto:gabriel.velasteguimoya@un.org">gabriel.velasteguimoya@un.org</a>

Click Next below to start

#### » Report Submission

Type of report	*
Semi-annual Semi-annual	
Annual	
Final	
Other Other	
Date of submission of report	*
Name and title of person submitting the report	*
YAKAKA MANDARA, Community Mobilization and Reintegration Specialist	
E-mail of person submitting the report	*
yakaka.mandara@undp.org	
Name and title of person who approved the report	*
PETER OLOWO, Programme Specialist	

Have all fund recipients for this p  Yes  No	roject contributed to the r	eport? *
Did PBF Secretariat or RCO focal point review the report?  *You should normally ensure that the PBF Secretariat or the PBF focal point have an opportunity to review.  Yes		
No		
Not Applicable		
- Not Applicable		
» Project Information and Geo	graphical Scope	
Is this a cross-border project?		*
Yes No		
Please select the geographical reg	gion in which the project is	simplemented
Asia and the Pacific	Central & Southern	Africa East Africa
Europe and Central Asia	Global	Latin America and the Caribean
Middle East and North Africa		West Africa
Country of project implementation	n	*
Benin	Burkina Faso	Cote D'Ivoire
Gambia	Ghana	Guinea
Guinea-Bissau	Liberia	Mali
Mauritania	Niger	Nigeria
Senegal	Sierra Leone	Togo
Other, Specify		
Other, please specify		*
Project Title		*
00134088: Reducing grievances t	hrough strengthening the con	flict and gender sensitive oversight mechanisms of the
Nigerian Police Force  00140123: Strengthening reconci groups and communities of reint  Other, Specify		ways for persons associated with non-state armed d children in Northeast of Nigeria
		* ohesion using innovation for young people in displaced and

Please select the geographical region(s) in which the project is implemented	*
If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions.	A
limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa	
Asia and the Pacific Central & Southern Africa East Africa	
Europe and Central Asia Global Latin America and the Caribean	
Middle East and North Africa West Africa	
Please select the title of the project for which you are submitting the report	*
Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document	*
EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal	
Please select the countries where this project is being implemented	*
Other, Please specify	*
	*
Project Start Date (Date of first transfer)	
Project End Date	
Has this project received an extension?	*
YES, Cost Extension	
YES, No Cost Extension	
YES, Both Cost and No Cost Extensions	
NO, No Extensions	
	ᆜ
Will this project be requesting an extension?	*
YES, Cost Extension	
YES, No Cost Extension	
YES, Both Cost and No Cost Extensions	
NO, No Extensions	
Will this project be submitting a Fund Transfer Request (FTR) in the next six months?	*
Yes	
○ No	
If so, around which month do you expect to submit the request?	*
April May June	
<ul><li>July</li><li>August</li><li>September</li></ul>	
October November December	

Is the current project end date within 6 months?
Yes
No
Is funding dishurand either into a national arragional trust fund?
Is funding disbursed either into a national or regional trust fund?
Yes
● No
If yes, please select which
National Trust Fund
Regional Trust Fund
Recipients
Is the convening agency a UN agency or a non UN entity?
UN entity
Non-UN Entity
*
Please select the convening agency recipient
UNDP: United Nations Development Programme OM: International Organization for Migration
UNICEF: United Nations Children's Fund
OHCHR: Office of the United Nations High Commissioner for Human Rights
UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund
FAO: Food and Agriculture Organization WFP: World Food Programme
UNHABITAT: United Nations Human Settlements Programme
UNESCO: United Nations Educational, Scientific and Cultural Organization
UNEP: United Nations Environment Programme ILO: International Labour Organization
WHO: World Health Organization PAHO/WHO
UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
UNOPS: United Nations Office for Project Services
UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre
UNDPO Other, Specify
Other, Please specify

Are there other recipients for this project?	*
No other recipients	
Yes, other UN recipients only	
Yes, other non-UN recipients only	
Yes, both UN and non-UN recipients	
Please select other UN recipients	*
Select all that apply    INDED   Initial National Development Decreases   Index   International Operation for Microstical	
UNDP: United Nations Development Programme IOM: International Organization for Migration	
UNICEF: United Nations Children's Fund	
OHCHR: Office of the United Nations High Commissioner for Human Rights	
UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women	
UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund	
FAO: Food and Agriculture Organization WFP: World Food Programme	
UNHABITAT: United Nations Human Settlements Programme	
UNESCO: United Nations Educational, Scientific and Cultural Organization	
UNEP: United Nations Environment Programme ILO: International Labour Organization	
WHO: World Health Organization PAHO/WHO	
UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime	
UNOPS: United Nations Office for Project Services	
UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre	
UN Department of Peace Operations Other, Specify	
Other, Please specify	*

Plaa	se select other non-UN recipie	nte	*
i ica.	ACTED	Action Aid UK	AAITG (ActionAid the Gambia)
	AEDE		e Resolution of Disputes (ACCORD)
		ierche pour le Développement (ACORD)	
	American Friends Service Commit	tee (AFSC) Avocats Sans Frontièr	res
	Avocats Sans Frontières Belgium	Avocats sans frontières Canada	Ayuda en Accion
	BIRN - Balkan Investigative Report	ing Network BIOM -Youth Ecolog	gical Movemen
	CARE International UK	Centre d'étude et de coopération	internationale (CECI) - BF
	Christian Aid Ireland	COIPRODEN	Concern Worldwide
	Conexion Guatemala	COOPI - Cooperazione Internazion	nale CORD Burundi
	CORDAID	Corporacion Sisma Mujer	CRS - Catholic Relief Services
	DanChurchAid	EQUITAS	Fund for Congolese Women
	Fundacion Estudios Superior (FESU	J) Fundación Mi Sangre (FMS)	
	Fundación Nacional para el Desar	rollo de Honduras (FUNADEH)	undación para la Libertad de Prensa (FLIP)
	Geneva Centre for Security Sector	Governance (DCAF) HELVETAS S	wiss Intercooperation
	Humanity & Inclusion (HI)	ICTJ (International Center for Tran	sitional Justice)
	Instituto Holandes para Democrac	ia Multipartidaria (NIMD) Integr	ity Watch
	International Alert	International Rescue Committee	Interpeace
	Kvinna till Kvinna Foundation	Life and Peace Institute (LPI)	
	MDG-EISA - Institut Electoral pour	une Démocratie Durable en Afrique (EIS	A), bureau de Madagascar
	Mercy Corps	MLAL - ProgettoMondo	MSIS-TATAO
	NIMD (Netherlands Institute for M	ultiparty Democracy) Norwegian	n Refugee Council (NRC)
	Nile Sustainable Development Org	ganization - NSDO OIKOS	
	ONG Adkoul - ONG Adkoul	ONG AZHAR	OXFAM
	Peace Direct	Plan International	PNG UN Country Fund
	Red de Instituciones por los Derec	hos de la Niñez ROI - Roza Otun	bayeva Initiati
	Saferworld	Sampan'Asa Momba ny Fampand	rosoana (SAF/FJKM)
	Save the Children	Search for Common Ground (SFC)	G)
	SIHA (Strategic Initiative for Wome	n in the Horn of Africa) SismaM	ujer
	SOS Sahel Sudan	Stichting Impunity Watch	Tearfund
	The Carter Center, Inc.	Trocaire	War Child
	War Childhood Museum (WCM)	World Vision International	World Vision Myanmar
	ZOA	blank_placeholder	Other, Please specify
			*
Othe	er, Please specify		

### **Implementing Partners**

To how many implementing partners has the project transferred money **since the project's start**?

To how many implementing partners has the project transferred money **during this calendar period** ?

(for June reports: January-June;

for November reports: January-December (anticipated);

for final reports: full project duration)

6

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period		
Please select the type of organisation which best describes the type of implementing partner		
National youth CSO		
National women's CSO		
Other National CSO		
Subnational youth CSO		
Subnational women's CSO		
Other subnational CSO		
Regional CSO		
Regional Organisation		
International NGO		
Governmental entity		
National women's and youth CSO		
Subnational women's and youth CSO		
Other		
Other, Please specify		
* What is the name of the Implementing Partner		
Center for Advocacy, Transparency and Accountability Initiative (CATAI)		
*What is the planned total amount (in USD) for the <b>overall duration of the project</b> to be disbursed to this implementing partner?  *Please use a dot (.) as decimal separator, instead of a comma (,)  4797.99		
What is the total amount (in USD) disbursed to the implementing partner <b>since the project's start</b> ?  Please use a dot (.) as decimal separator, instead of a comma (,)  2732.82		
What is the total amount (in USD) disbursed to the implementing partner <b>during this calendar period</b> ?  **  **  **  **  **  **  **  **  **		
Briefly describe the main activities carried out by the Implementing Partner during this calendar period  *Please limit your response to 1500 characters  Research, identify, and assess policy gaps, the linkages to federal and regional policies, and international standards and frameworks. Additionally, conduct a validation workshop and publish the final report.		

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period
Please select the type of organisation which best describes the type of implementing partner
National youth CSO
National women's CSO
Other National CSO
Subnational youth CSO
Subnational women's CSO
Other subnational CSO
Regional CSO
Regional Organisation
International NGO
Governmental entity
National women's and youth CSO
Subnational women's and youth CSO
Other
Other, Please specify
* What is the name of the Implementing Partner
Centre for Social Cohesion Peace and Empowerment (CENSCOPE )
* What is the planned total amount (in USD) for the <b>overall duration of the project</b> to be disbursed to this implementing partner?  Please use a dot (.) as decimal separator, instead of a comma (,)  79586.16
* What is the total amount (in USD) disbursed to the implementing partner <b>since the project's start</b> ?  * Please use a dot (.) as decimal separator, instead of a comma (,) 69624.56
* What is the total amount (in USD) disbursed to the implementing partner <b>during this calendar period</b> ?  *Please use a dot (.) as decimal separator, instead of a comma (,)  9961.60
Briefly describe the main activities carried out by the Implementing Partner during this calendar period  **  **  **  **  **  **  **  **  **

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period
Please select the type of organisation which best describes the type of implementing partner
National youth CSO
National women's CSO
Other National CSO
Subnational youth CSO
Subnational women's CSO
Other subnational CSO
Regional CSO
Regional Organisation
International NGO
Governmental entity
National women's and youth CSO
Subnational women's and youth CSO
Other .
Other, Please specify
* What is the name of the Implementing Partner
Ministry of Reconstruction, Rehabilitation and Resettlement (MRRR)
*What is the planned total amount (in USD) for the <b>overall duration of the project</b> to be disbursed to this implementing partner?  *Please use a dot (.) as decimal separator, instead of a comma (,)  44483.99
What is the total amount (in USD) disbursed to the implementing partner <b>since the project's start</b> ?  **  **  **  **  **  **  **  **  **
* What is the total amount (in USD) disbursed to the implementing partner during this calendar period?  * Please use a dot (.) as decimal separator, instead of a comma (,)  0
Briefly describe the main activities carried out by the Implementing Partner during this calendar period  *Please limit your response to 1500 characters  An 8-month government-led campaign and awareness creation on the Borno Model.

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period
Please select the type of organisation which best describes the type of implementing partner
National youth CSO
National women's CSO
Other National CSO
Subnational youth CSO
Subnational women's CSO
Other subnational CSO
Regional CSO
Regional Organisation
International NGO
Governmental entity
National women's and youth CSO
Subnational women's and youth CSO
Other
Other, Please specify
Private Media Organisation.
* What is the name of the Implementing Partner  JUNIE Visuals
*
What is the planned total amount (in USD) for the <b>overall duration of the project</b> to be disbursed to this implementing partner?
Please use a dot (.) as decimal separator, instead of a comma (,) 26696.06
*
What is the total amount (in USD) disbursed to the implementing partner <b>since the project's start</b> ?  Please use a dot (.) as decimal separator, instead of a comma (,)  14415.87
* What is the total amount (in USD) disbursed to the implementing partner during this calendar period?  * Please use a dot (.) as decimal separator, instead of a comma (,)  0
Briefly describe the main activities carried out by the Implementing Partner during this calendar period  **  *Please limit your response to 1500 characters  Provision of media services, including documentaries for PBF interventions in northeast Nigeria.

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period
Please select the type of organisation which best describes the type of implementing partner  National youth CSO  National women's CSO  Other National CSO  Subnational youth CSO  Subnational women's CSO
Other subnational CSO  Regional CSO  Regional Organisation  International NGO  Governmental entity  National women's and youth CSO  Subnational women's and youth CSO  Other
Other, Please specify
What is the name of the Implementing Partner  Transcultural Psychosocial Organization (TPO)
What is the planned total amount (in USD) for the <b>overall duration of the project</b> to be disbursed to this implementing partner?  Please use a dot (.) as decimal separator, instead of a comma (,)  259652.24
What is the total amount (in USD) disbursed to the implementing partner <b>since the project's start</b> ?  Please use a dot (.) as decimal separator, instead of a comma (,)  209778.01

What is the total amount (in USD) disbursed to the implementing partner <b>during this calendar period</b> ?  Please use a dot (.) as decimal separator, instead of a comma (,)  52080.97		
Briefly describe the main activities carried out by the Implementing Partner during this calendar period  *Please limit your response to 1500 characters  TPO provides essential support for transit camp case management and reintegration services, building the capabilities of the Borno State Ministry of Women Affairs and Social Development (BSMWASD). Their approach emphasizes quality interim care, including case management, family tracing, education in literacy and numeracy, mental health and psychosocial support (MHPSS), and skills training for women and adolescents.		
Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period		
Please select the type of organisation which best describes the type of implementing partner  National youth CSO  National women's CSO  Other National CSO  Subnational youth CSO  Subnational women's CSO  Other subnational CSO  Regional CSO  Regional CSO  Regional Organisation  International NGO  Governmental entity  National women's and youth CSO  Subnational women's and youth CSO  Other  Other		
*		
What is the name of the Implementing Partner  Borno State Ministry of Women Affairs and Social Development (BSMWASD)		
* What is the planned total amount (in USD) for the <b>overall duration of the project</b> to be disbursed to this implementing partner?  Please use a dot (.) as decimal separator, instead of a comma (,)  229872.20		

* What is the total amount (in USD) disbursed to the implementing partner since the project's start?  Please use a dot (.) as decimal separator, instead of a comma (,)  103112.82
What is the total amount (in USD) disbursed to the implementing partner <b>during this calendar period</b> ?  Please use a dot (.) as decimal separator, instead of a comma (,)  0
Briefly describe the main activities carried out by the Implementing Partner during this calendar period  Please limit your response to 1500 characters  The Bulunkutu Interim Care Centre (BICC) is managed by the Government, with trained social workers providing interim care services including: case management of unaccompanied and separated children, mental health and psychosocial support and reintegration services, such as family tracing and reunification. Overall support includes shelter, food and accommodation for children, and education, such as literacy, numeracy and skills acquisition training for women and adolescent girls and boys. The BICC continues to receive children from administrative custody on a regulator basis. The total number of children released from administrative custody from January to May 2025 was 113 children (17 girls and 96 boys). and 64 children (24 girls and 40 boys) from Hajj camp who are exiting armed.
Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period
Please select the type of organisation which best describes the type of implementing partner  National youth CSO  National women's CSO  Other National CSO  Subnational women's CSO  Other subnational CSO  Regional CSO  Regional CSO  Regional Organisation  International NGO  Governmental entity  National women's and youth CSO  Subnational women's and youth CSO  Other  Other, Please specify
* What is the name of the Implementing Partner Adamawa State Ministry of Women Affairs

What is the planned total amount (in USD) for the <b>overall duration of the project</b> to be disbursed to this implementing partner?  Please use a dot (.) as decimal separator, instead of a comma (,)  5789.00
What is the total amount (in USD) disbursed to the implementing partner <b>since the project's start</b> ?  *Please use a dot (.) as decimal separator, instead of a comma (,)  5789.00
What is the total amount (in USD) disbursed to the implementing partner <b>during this calendar period</b> ?  **  **  **  **  **  **  **  **  **
Briefly describe the main activities carried out by the Implementing Partner during this calendar period  *Please limit your response to 1500 characters  Children enrol into vocational skill acquisition through community artisan programming
Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period
Please select the type of organisation which best describes the type of implementing partner  National youth CSO  National women's CSO  Other National CSO  Subnational youth CSO  Subnational women's CSO  Other subnational CSO  Regional CSO  Regional Organisation  International NGO  Governmental entity  National women's and youth CSO  Subnational women's and youth CSO  Other
Other, Please specify UN Entity
What is the name of the Implementing Partner UNOG General Fund

What is the planned total amount (in USD) for the <b>overall duration of the project</b> to be disbursed to this implementing partner?  Please use a dot (.) as decimal separator, instead of a comma (,)  5000	
What is the total amount (in USD) disbursed to the implementing partner <b>since the project's start</b> ?  Please use a dot (.) as decimal separator, instead of a comma (,)  5000	*
What is the total amount (in USD) disbursed to the implementing partner <b>during this calendar period</b> ?  Please use a dot (.) as decimal separator, instead of a comma (,)  0	*
Briefly describe the main activities carried out by the Implementing Partner during this calendar period  Please limit your response to 1500 characters  Participatory research with children and youth on exiting armed groups and the efficacy of reintegration programming in  northeast Nigeria.	*
Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period	
Please select the type of organisation which best describes the type of implementing partner  National youth CSO  National women's CSO  Other National CSO  Subnational youth CSO  Subnational women's CSO  Other subnational CSO  Regional CSO  Regional Organisation  International NGO  Governmental entity  National women's and youth CSO  Subnational women's and youth CSO  Other	*
Other, Please specify	
What is the name of the Implementing Partner  Borno State Ministry of Information	*

What is the planned total amount (in USD) for the <b>overall duration of the project</b> to be disbursed to this implementing partner?  Please use a dot (.) as decimal separator, instead of a comma (,)  19463.38	*
What is the total amount (in USD) disbursed to the implementing partner <b>since the project's start</b> ?  Please use a dot (.) as decimal separator, instead of a comma (,)  9942.16	*
What is the total amount (in USD) disbursed to the implementing partner <b>during this calendar period</b> ?  Please use a dot (.) as decimal separator, instead of a comma (,)  0	*
Briefly describe the main activities carried out by the Implementing Partner during this calendar period  Please limit your response to 1500 characters  Supports awareness raising on the reintegration of children exiting armed groups, community dialogue on reconciliation and  peacebuilding, and preparation of communities for the return of children formerly associated with armed groups.	*
Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period	
Please select the type of organisation which best describes the type of implementing partner  National youth CSO  National women's CSO  Other National CSO  Subnational youth CSO  Subnational women's CSO  Other subnational CSO  Regional CSO  Regional CSO  Regional Organisation  International NGO  Governmental entity  National women's and youth CSO  Subnational women's and youth CSO  Other  Other, Please specify	*
National NGO	*
What is the name of the Implementing Partner  Grow Strong Foundation. UNICEF	

What is the planned total amount (in USD) for the <b>overall duration of the project</b> to be disbursed to this implementing partner?  Please use a dot (.) as decimal separator, instead of a comma (,)  45859.34
* What is the total amount (in USD) disbursed to the implementing partner <b>since the project's start</b> ?  *Please use a dot (.) as decimal separator, instead of a comma (,)  45859.34
* What is the total amount (in USD) disbursed to the implementing partner during this calendar period?  * Please use a dot (.) as decimal separator, instead of a comma (,)  0
Briefly describe the main activities carried out by the Implementing Partner during this calendar period  *Please limit your response to 1500 characters  The Grow Strong Foundation is experienced in the implementation of community-based case management services (i.e., delivering services to children affected by protection concerns), including the prevention of gender-based violence, and social reintegration support (e.g., psychosocial support to children exiting armed groups and other vulnerable children). Along with government stakeholders, the Grow Strong Foundation also supports in community preparation to receive children who are exiting armed groups, through community reconciliation and peace activities
Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period
Please select the type of organisation which best describes the type of implementing partner
National youth CSO
National women's CSO
Other National CSO
Subnational youth CSO
Subnational women's CSO
Other subnational CSO
Regional CSO
Regional Organisation
International NGO
© Governmental entity
National women's and youth CSO
Subnational women's and youth CSO
Other
Other, Please specify

What is the name of the Implementing Partner Ministry of Local Government and Emirate Affairs What is the planned total amount (in USD) for the overall duration of the project to be disbursed to this implementing partner? Please use a dot (.) as decimal separator, instead of a comma (,) 32248.30 What is the total amount (in USD) disbursed to the implementing partner since the project's start? Please use a dot (.) as decimal separator, instead of a comma (,) 6248.30 What is the total amount (in USD) disbursed to the implementing partner during this calendar period? Please use a dot (.) as decimal separator, instead of a comma (,) Briefly describe the main activities carried out by the Implementing Partner during this calendar period Please limit your response to 1500 characters Supports the implementation of community engagement, transformative dialogue sessions, and community peacebuilding and reconciliation activities in Maiduguri Metropolitan Council (MMC), Jere and Bama Local Government Areas (LGAs) with community leaders, religious leaders, women and youth groups, children and community members **Financial Reporting** » Delivery by Recipient Please enter the total amounts in full US dollars allocated to each recipient organization Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient. Please make sure you enter the correct amount. All values should be entered in US Dollars For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section. **Total Project Implementati** Transfers to **Expenditure to** Recipients **Budget** date date on rate as a (in full US \$) (in full US \$) (in full US \$) percentage of total budget Please enter the total Please enter the total Please enter the budget as is in the project amount transferred to approximate amount (calculated automatically) document in US Dollars each recipient to date in spent to date in US US Dollars dollars **UNDP:** 69.7% 725086 507560 505361.30 United **Nations** Developmen **Programme** %

IOM:	<b>*</b> 685000	<b>*</b> 479500	* 588260.83	85.88%
Internationa I				
Organization for				
Migration				
UNICEF:	<b>*</b> 685003	<b>*</b> 479502	<b>*</b> 479424.18	69.99%
United Nations				
Children's Fund				
UNODC:	<b>*</b> 304950	<b>*</b> 213465	<b>*</b> 198433.71	65.07%
United			130433.71	-
Nations Office on				
Drugs and				
Crime	*	*	*	I
				<u>%</u>
	*	*	*	%
	*	*	*	%
	*	*	*	%
[	*	*	*	
	•			<u>%</u>
	*	*	*	%
	*	*	*	%
	*	*	*	%
[	*	*	*	
	*		The state of the s	<u>%</u>
	*	*	*	%
	*	*	*	%
				-

	1%
The approximate implementation rate as percentage of total project budget base in the above matrix is <b>73.81%</b> . Can you confirm that this is correct?  Correct Incorrect	ed on the values entered *
If it is incorrect, please enter the approximate implementation rate as a %	*
» Gender-responsive Budgeting	
Indicate what <b>percentage (%)</b> of the budget contributes to gender equality of empowerment (GEWE) as per the project document?  53	or women's
The dollar amount of the budget contributing to Gender Equality and Women's E based on percentage entered above and total project budget is <b>US \$ 1272020</b> that this is correct?  Correct Incorrect	
If it is incorrect, please enter the <i>budget amount</i> allocated to GEWE in US Dollars	\$
Amount expended to date on efforts contributiong to gender equality or women \$ 938884.41. Is this correct?  Correct Incorrect	's empowerment is <b>US</b>
If it is incorrect, please enter the <i>expenditure to date</i> on GEWE in US dollars	*
ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITUTE The templates for the budget are available <a href="here">here</a> North East PBF FINANCIAL REPORT JUNE 2025-0_26_51.xlsx	JRE. ♣
The templates for the budget are available <u>here</u>	JRE.

1680027

1771480.02

73.8

**TOTAL** 

2400039

## **Project Markers**

Plea	se select the Gender Marker Associated with this project
$\bigcirc$	Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
	Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
$\bigcirc$	Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)
Plea	se select the Risk Marker Associated with this project
$\bigcirc$	Risk marker 0 = low risk to achieving outcomes
	Risk marker 1 = medium risk to achieving outcomes
$\bigcirc$	Risk marker 2 = high risk to achieving outcomes
Plea	se select the PBF Focus Area associated with this project
$\bigcirc$	(1.1) Security Sector Reform
$\bigcirc$	(1.2) Rule of Law
	(1.3) Demobilisation, Disarmament and Reintegration
	(1.4) Political Dialogue
	(2.1) National reconciliation
	(2.2) Democratic Governance
	(2.3) Conflict prevention/management
	(3.1) Employment
	(3.2) Equitable access to social services
	(4.1) Strengthening of essential national state capacity
	(4.2) Extension of state authority/Local Administration
$\bigcirc$	(4.3) Governance of peacebuilding resources (including PBF Secretariats)
Is th	e project part of one or more PBF priority windows?
Select	t all that apply
<b>✓</b>	Gender promotion initiative
<b>✓</b>	Youth promotion initiative
	Transition from UN or regional peacekeeping or special political missions
	Cross-border or regional project
	None

## Steering Committee and Government engagement Does the project have an active steering committee/ project board? Yes No If yes, please indicate how many times the Project Steering Committee has met over the last 6 months? Please limit your response to 3000 characters 2 times- 26 August 2024 and 7 November 2024. The PBF Steering Committee held 1 meeting on 26 August 2024 and a second meeting on 7 November 2024. These two meetings were the second and third overall steering committees held since the inception of the project. At the 7 November 2024 Steering Committee meeting, an NCE was requested and approved by the Committee members. The project engaged with Borno State Government at the executive level (with the State Governor) who co-chairs the Project Steering Committee to review project expenditures, revised workplans and state priorities ahead of the 3rd Project Steering Committee. Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. Please limit your response to 3000 characters The project also engaged with Ministry of Women Affairs and Social Development on project beneficiary selection, and joint monitoring visits in project location (Bama LGA) and to oversee project implementation and feedback from beneficiaries. **PART I: OVERALL PROJECT PROGRESS**

<ul> <li>NOTES FOR COMPLETING THE REPORT:</li> <li>Avoid acronyms and UN jargon, use general /common language.</li> <li>Report on what has been achieved in the reporting period, not what the project aims to do.</li> <li>Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.</li> <li>Ensure the analysis and project progress assessment is gender and age sensitive.</li> </ul>			
Please rate the implementation sta	atus of the following preliminary/p	reparatory activities	
Contracting of partners  Not Started  Completed	Initiated  Not Applicable	Partially Completed	
Staff Recruitment  Not Started  Completed	Initiated  Not Applicable	* Partially Completed	

Collection of baselines  Not Started  Completed	Initiated  Not Applicable	* Partially Completed
Identification of beneficiaries  Not Started  Completed	Initiated  Not Applicable	Partially Completed
Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)  **Please limit your response to 3000 characters**  Established reference data on community perceptions, the socio-economic conditions of target groups, and existing gaps in service delivery providing critical insights to inform evidence-based planning and performance monitoring is ongoing. Furthermore, formal agreements were signed with implementing partners, who have since been fully onboarded and oriented on the project's objectives, work plan, safeguarding protocols, and accountability frameworks. These partners are now actively engaged in delivering interventions at the state and community level. At the same time, it involved stakeholder consultations, capacity building, incorporating livelihood and entrepreneurial skills training, income generation initiatives, reconciliation, and community sensitization to reduce stigmatization against former non-state armed groups and their associates, including children in armed conflict service delivery. These activities are aligned with the project's reconciliation and reintegration goals, case management for children affected by armed conflict, support services to unaccompanied, separated children and vulnerable children affected by conflict-related violence, while other independent consultants' engagement is still ongoing based on prioritized service needs.		
January-June; for November report duration). Do not list individual act	<i>ts: January-December (an</i> ivities. If the project is sta dence for the progress (q	g the reporting period (for June reports: ticipated); for final reports: full project rting to make/has made a difference at the uantitative and qualitative) and explain how it
Is the project on track for the timel  Yes  No	ly completion of outputs	* * as indicated in the workplan?
If no, please provide an explanatio  Please limit your response to 6000 characte		*

#### Project progress summary

Please limit your response to 6000 characters

During the reporting period, the project made significant progress under the governance and enabling environment sphere by advancing policy, fostering inclusive engagement, and strengthening community reintegration. These efforts have laid the groundwork for sustainable reconciliation and transitional justice in Borno State, setting in motion systemic changes that support peace, social cohesion, enhancing local capacity and promoting inclusive, gender-sensitive, and child-focused approaches to peacebuilding.

A total of 273 frontline personnel (151 females), including caseworkers, social workers, artisans, and facilitators, were trained, resulting in more effective and inclusive service delivery. Their enhanced competencies have strengthened community-based support systems, fostering trust, promoting social cohesion, and reducing the risk of social tension and re-recruitment into armed groups. As a result, women, children, internally displaced persons, ex-associates, and host communities are now benefiting from improved mental health services, child protection, and transitional justice support, with trained personnel actively contributing to psychosocial healing and resilience-building.

The successful identification and case management of 126 children (75 girls), including 102 children (63 girls) formerly associated with armed groups and 13 unaccompanied or separated children (1 girl), marks a significant step toward early recovery and sustainable reintegration. This progress demonstrates a more responsive and effective protection system that aligns with international standards while actively supporting long-term healing, inclusion, and reduced risk of recidivism. Through tailored care plans, life skills education on hygiene, social cohesion, and the importance of schooling, the initiative is restoring dignity, strengthening resilience, and promoting reintegration within affected communities.

The active participation of diverse stakeholders ensures that community reintegration is not seen as externally imposed but as a locally driven process as 315 influential community stakeholders (82 female) including religious, women, youth, and traditional leaders were engaged across Bama and now serving as community ambassadors, helping to reduce stigma and address fears related to the return of former non-state armed group members through sensitization, advocacy and community engagements. These engagements are reshaping community perceptions on gender equality and GBV issues, encouraging collective ownership of reintegration efforts, and laying the groundwork for long-term reconciliation.

Efforts are ongoing in the development of a draft legal screening framework aimed at ensuring accountability and protecting the rights of individuals exiting armed groups. This tool differentiates between those eligible for reintegration and those requiring prosecution, thus balancing justice, reconciliation, accountability and rehabilitation in a sensitive conflict context. The draft procedure anchored in confidentiality and non-discrimination, which marks a critical step towards institutionalizing fair, gender and age responsive reintegration processes, with the potential to restore public trust, participation and inclusion to support longer-term peace efforts.

At the community level, progress was made by greater local ownership of transitional justice and reintegration processes. Engagements with traditional and religious leaders in strengthening the newly established Community-Based Reconciliation and Reintegration Committee (CBRRC) in Bama facilitated culturally relevant and inclusive reconciliation efforts. CBBRCs support the traditional leaders in mediating disputes, guiding reintegration, and enhancing acceptance of returnees, including women and vulnerable groups. The increased role of traditional leaders in promoting peace is evidenced by their active guidance of the Ward Development Committees and stronger linkages between communities, civil society, and local authorities.

On reintegration outcomes, particularly in Bama, there is clear evidence of improved livelihoods, the first batch of beneficiaries 600 women, (both ex-associates and host community members), 185 were surveyed with 79% of beneficiaries now reporting sustainable income sources which is well above the 65% target and a substantial rise from the 39% baseline. Financial resilience has improved, with 90% of respondents reporting increased savings. Food security also improved drastically: where previously 56% survived on one meal per day, now 98% access two or more meals daily. These improvements highlight the effectiveness of vocational training, local procurement systems, and community-led verification of support services.

However, service satisfaction and psychosocial readiness for reintegration, especially among youth, remain areas of concern. Only 35% of ex-associates felt prepared to reintegrate into society, down from 46% at baseline. The lowest satisfaction was reported among young people (15–35 years), suggesting a need for more tailored psychosocial and counselling interventions.

The integrated approach combining legal safeguards, community engagement, and economic empowerment has begun to address key drivers of conflict and marginalization. As these systems mature, they hold the potential to reduce the risk of recidivism, foster social healing, and contribute to long-term peace and recovery in Northeast Nigeria.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date  Please limit your response to 3000 characters
Gender and youth inclusion were systematically mainstreamed. Women, youth, and men were intentionally included in transitional justice and reintegration dialogues, while the draft legal screening process and HRDD measures embedded safeguards for survivors of gender-based violence. Moreover, the targeted inclusion of vulnerable men identified as neglected
in earlier phases contributed to greater social cohesion and challenged stigma around reintegration.
Is the project 1+ year in implementation?
Yes
○ No
FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:
Is the project demonstrating outcome-level peacebuilding results?
Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or institutions.
<ul><li>Yes</li><li>No</li></ul>

\*

If yes, please provide concrete examples of such peacebuilding results

Please limit your response to 6000 characters

A. Societal-Level Results: Changed Attitudes and Behaviors

Reduced Stigma and Increased Social Cohesion: 583 community members participated in transformative dialogue sessions that led to greater acceptance of former child combatants and improved awareness of child rights. Communities are more inclusive, accepting of returnees, and actively promoting reconciliation and healing at both household and community levels.

- 2. Community Support for Reintegration: 315 influential stakeholders (including 82 women) led targeted outreach activities that resulted in stronger community backing for reintegration efforts. Reduced fear, mistrust, and stigma toward ex-associates, replacing it with empathy, collaboration, and practical support.
- 3. Increased Rights Awareness: Thousands of caregivers and children were sensitized on GBV, PSEA, and child protection through structured community outreach. Protective behaviours are taking root, and communities are more proactive in protecting vulnerable populations and reporting abuse.
- B. Structural-Level Results: Changed Institutions, Policies, and Systems
- 1. Legal Screening and Accountability Framework: Development of a comprehensive legal screening procedure to fairly categorize ex-associates, prosecute high-risk offenders, and support low-risk individuals through non-custodial pathways. Establishment of a transparent, rights-based process for reintegration eligibility, enhancing accountability and rule of law in post-conflict justice systems.
- 2. Strengthened Transitional Justice Structures: Establishment of the Operationalization of Reintegration Committee (ORC) in Bama, inclusive of women and PLWD. Institutionalization of community-led platforms for reconciliation and justice, giving local voices a formal role in peacebuilding processes.
- C. Empowerment and Resilience Outcomes.
- 1. Improved Livelihoods and Economic Inclusion: 1,600 women received cash grants and startup kits; 79% of individuals out of 185 surveyed beneficiaries (both host community and ex-associates) who report sustainable livelihoods surpassing the 65% target. This marks a significant improvement as women and ex-associates gained economic independence, reducing incentives for rejoining armed groups and enhancing household stability.
- 2. Improved Food Security and Financial Planning: Before support, 56% of respondents ate only once a day, with none accessing three meals. After the intervention, 98% now eat two or more meals daily. This significant shift highlights the positive impact of integrated livelihood support on nutrition, income, and financial resilience, reducing vulnerability to conflict.
- D. Institutional Capacity Strengthening
- 1. Enhanced Capacity of Child Protection and Reintegration Workforce: 248 frontline personnel (including 108 child protection workers) trained on gender-sensitive, community-based transitional justice. Improved institutional responsiveness and ability to deliver holistic, trauma-informed support to conflict-affected families.
- 2. Empowered Traditional and Religious Leaders: 65 leaders trained on conflict analysis and roles of Ward Development Committees (WDCs). Traditional leaders now mediate disputes, support reintegration, and coordinate with CSOs and LGAs bridging formal and informal governance systems

If yes, please provide sources or references (including links) as evidence of peacebuilding results, or submit them as additional attachments.		
Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.		
File attachment		
Click here to upload file. (< 10MB)		
PART II: PROJECT RESULTS FRAMEWORK		
How many OUTCOMES does this project have		
1 2 3 4 5 more than 5.		

# \_ Please write out the project outcomes as they are in the project results framework found in the project document Outcome 1: Policy and outreach responses are strengthened for sustainable community-based reconciliation, reintegration, and transitional Outcome 2: Integrated systems for rehabilitation and reintegration are strengthened and gender and age-sensitive focusing on formerly associated associate Outcome 3: Outcome 4: Outcome 5: Outcome 6: Outcome 7: Outcome 8: Additional Outcomes If the project has more than 8 outcomes, please enumerate the remaining outcomes here

### INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of all **outcome** and **output** indicators in the table below.

- Where it has not been possible to collect data on indicators, state this and provide any explanation.
- Provide gender and age disaggregated data. (500 characters max per entry)

# » Outcome 1: Policy and outreach responses are strengthened for sustainable community-based reconciliation, reintegration, and transitional justice processes in Borno State

O C 1	Outcome Indicator s	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress since project's start	Reasons for Variance/ Delay (if any)
1.	Extent to which the Borno State adopts policy frameworks that outline coordination mechanisms, define roles and responsibilities, and define operational and programmatic interventions for sustainable community-based reconciliation, reintegration and transitional justice processes	Moderate extent	High extent	Moderate extent	Moderate extent: HRDD Risk Matrix fixasonousiasiko	On track
1.						
2	//	//	//	//	<i>[,</i>	
1.	//	//	//	4	//	//
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How many outputs does outcome 1 have?							
1 2 3 4 5 more than 5.							
Please list all outputs for outcome 1							
Output 1.1							
The policy environment supports the implementation of the 'Borno Model' in coordination with the Federal Government							
Output 1.2							
Research and evidence for screening, categorization and transitional justice improve policy implementation.							
Output 1.3							
Universally accepted tools and systems are applied for screening, categorization and identification and are gender and age-sens							
Output 1.4							
Strengthened public engagement in support to sustainable reconciliation and reintegration							
Output 1.5							
Other Outputs							
If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here							

For each output, and using the, project results framework, provide an update on the progress made against all output indicators

## » Output 1.1: The policy environment supports the implementation of the 'Borno Model' in coordination with the Federal Government

1.	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start State the current cummulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any)  Explain why the indicator is off track or has changed, where relevant
1. 1. 1	Number of policy and outreach responses implemented during the project duration that are in line with the Borno State Model, the DDRR NAP and UN normative frameworks.	0	3	0	2	Ontrack
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1. 1. 5						

# » Output 1.2: Research and evidence for screening, categorization and transitional justice improve policy implementation.

1. 2	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end	Indicator progress for reporting period State the current value of the	Indicator progress since project's start State the current cummulative value	Reasons for Variance/ Delay (if any)  Explain why the indicator is off track or has
4			of the project	indicator for the reporting period	of the indicator since the start of the project	track or has changed, where relevant
1. 2. 1	Percentage of individuals (sex and gender disaggregated) in communities of	25% all female	60%	- 	25% 	The assessment is scheduled
	return that perceives the investigation, prosecution, and alternative accountability processes as having ensured accountability nd effective justice.					
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1. 2. 4	/1	11	/1	/1		//
1. 2. 5						

# » Output 1.3: Universally accepted tools and systems are applied for screening, categorization and identification and are gender and age-sensitive

Indicators   Describe the   State the baseline   State the baseline   State the baseline   State the baseline   State the state of the   Indicator   Farget   For   Fo	1.	Output	Indicator	End of	Indicator	Indicator	Reasons
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1. Extent to which screening protocols are developed and fully operationalized, including safeguards to prevent Human Rights violations in Borno State  1. 3. 2				or trie project	indicator for the	of the indicator	track or has
3. screening protocols are developed and fully operationalized, including safeguards to prevent Human Rights violations in Borno State  1. 3. 2					reporting period	the project	relevant
3. screening protocols are developed and fully operationalized, including safeguards to prevent Human Rights violations in Borno State  1. 3. 2	1.	Extent to which	NΔ	High extent	Low extent	Low extent	Screening Gan
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3.							
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# » Output 1.4: Strengthened public engagement in support to sustainable reconciliation and reintegration

1.	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start State the current cummulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any)  Explain why the indicator is off track or has changed, where relevant
1. 4. 1	Percentage of target communities in which comprehensive assessments find that the population and leaders are ready to receive persons associated with Boko Haram (including exassociates)	48%	65%	0	90%	On track
1.	Described of a					On an in a
4.	Production of a documentary film on	0	1	1	1	Ongoing
	reconciliation and reintegration experiences of former associates					
1. 4. 3	,			,	,	,
1. 4. 4		<u></u>		<u></u>		

r										
1. 4.										
5		/.	<i>[.</i>	<i>[.</i>	<i>[.</i>	<i>[.</i>				
» Outp	» Output 1.5:									
1.	Output		Indicator	End of	Indicator	Indicator	Reasons			
5	Indicators		Baseline	Project	progress	progress	for			
	<i>Describe the</i> <u>indicator</u>		<i>State the baseline value of the</i>	Indicator	for	since	Variance/			
			indicator	Target	reporting	project's	Delay (if			
				State the target value of the indicator at the end	period  State the current	Start State the current	any)			
				of the project	value of the indicator for the reporting period	cummulative value of the indicator since the start of	Explain why the indicator is off track or has changed, where			
						the project	relevant			
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# » Outcome 2: Integrated systems for rehabilitation and reintegration are strengthened and gender and age-sensitive focusing on formerly associated persons and communities of reintergration

O C 2	Outcome Indicator	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting	Indicator progress since project's	Reasons for Variance/ Delay (if	
				period	start	any)	
2.							
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2. <u>5</u>		,					
Цом т	any outputs does	cutcomo 2 have2					
HOW III	1 2 3	outcome 2 have?	more than 5.				
Please l	ist all outputs for	outcome 2					
Output Transit co		services targeting wo	omen, children and r	nen are improved			
	Output 2.2  Whole-of-society mechanisms support sustainable reintegration and reconciliation at the community-level in Bama LGA and oth						
Output	Output 2.3						
Output	2.4						

Output 2.5	
Other Outputs f Outcome 2 has more than 5 outputs, please enumerate the remaining	g outputs here

For each output, and using the, project results framework, provide an update on the progress made against all output indicators

# » Output 2.1: Transit center management services targeting women, children and men are improved

		ī	İ		İ	
2.	Output	Indicator	End of	Indicator	Indicator	Reasons
1	Indicators	Baseline	Project	progress	progress	for
	Describe the	State the baseline	Indicator	for	since	Variance/
	indicator	<i>value of the indicator</i>	Target	reporting	project's	Delay (if
			_	period	start	any)
			State the target value of the indicator at the end	State the current	State the current	Explain why the
			of the project	value of the	cummulative value of the indicator	indicator is off track or has
				indicator for the reporting period	since the start of	changed, where relevant
					the project	relevant
2.	Percentage of	46%	65%	35%	35%	On track
1.	rehabilitated	40%	03%	3370	33%	Officiack
1	former					
	associates that	//		//		//
	feel that the			1		
	services provided					
	adequately					
	prepared them					
	for community					
	reintegration.					
			T		T	
2.	Number of	0	1000	0	7010	Exceed target
1.	women and		1000	O	7010	Exceed target
2	children that					
	have access to	//		//		/1
	interim camp		l		l	
	thank to this					
	initiative					
	(accomodation,fo					
	od,shelter,educat					
	ion,vocational					
	skills)					
		•				

2.	Number of	0	700 children	1040	1040	Exceeds target
1.	children associated with					
3	armed groups	/1				1,
	and orphans and					
	vulnerable					
	children) at risk					
	of mental health					
	distress prepared					
	for reintegration. At least 700					
	children (300					
	boys and 400					
	girls) (450					
	children					
	associated with					
	armed groups					
	and 250 orphans and vulnerable					
	children) at risk					
	of mental health					
	distress prepared					
	for reintegration,					
	out of which 350 provided with					
	interim care					
	services					
	1.					
2.	Number of	0	350 children	506 children	619 children	Exceeds target
1.	children that					
4	have access to	1.	1,	1,	1.	11
	interim camp services					
	55. 1.005					
2.		_				
	100 children	0	100 children	120 children	233 children	Exceeds target
1.	provided with education and					
5	capacity					
	development				•	
	opportunities					
!						

# » Output 2.2: Whole-of-society mechanisms support sustainable reintegration and reconciliation at the community-level in Bama LGA and other selected locations

2.	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start State the current cummulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any)  Explain why the indicator is off track or has changed, where relevant
2. 2. 1	Percentage of eligible individuals reporting sustainable livelihoods after reintegrating back into their communities	39%	65%	79%	79%	On track
2. 2. 2	Number of individuals participating in the pilots implemented for community-based rehabilitation and reintegration for women and community members	0	1000 women	600	1600	Exceeds Target
2. 2. 3						
2. 2. 4		//				
2. 2. 5	/4	//	//	//	/,	

### » Output 2.3:

2.	Output	Indicator	End of	Indicator	Indicator	Reasons
	Output					
3	Indicators	Baseline	Project	progress	progress	for
	Describe the indicator	State the baseline value of the	Indicator	for	since	Variance/
		indicator	Target	reporting	project's	Delay (if
			State the target value of the	period	start	any)
			indicator at the end of the project	State the current value of the indicator for the reporting period	State the current cummulative value of the indicator since the start of the project	Explain why the indicator is off track or has changed, where relevant
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4		11	11	11	11	1,
2.						
3.						
5						

### » Output 2.4:

2.	Output	Indicator	End of	Indicator	Indicator	Reasons
	Indicators	Baseline				for
4	Describe the	State the baseline	Project Indicator	progress for	progress since	Variance/
	indicator	value of the		reporting		Delay (if
		indicator	Target	period	project's start	
			State the target value of the	l ·	State the current	any)
			indicator at the end of the project	State the current value of the indicator for the reporting period	cummulative value of the indicator since the start of the project	Explain why the indicator is off track or has changed, where relevant
2.						
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3				/.	/.	/.
2.						
4.						
4						11
2.						
4.						
5						

### » Output 2.5:

2. 5	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start State the current cummulative value of the indicator since the start of	Reasons for Variance/ Delay (if any)  Explain why the indicator is off track or has changed, where
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O C 3	Outcome Indicator s	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress since project's start	Reasons for Variance/ Delay (if any)
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Output	5.4					

Output	Output 3.5									
	Other Outputs  If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here									
	For each output, and using the, project results framework, provide an update on the progress made against all output indicators									
» Outp	ut 3.1:									
3. 1	3. Output Indicator Baseline Project progress progress for  Describe the indicator value of the indicator project since project's  State the baseline value of the indicator value of the indicator at the end of the project value of the reporting period start  State the target value of the indicator soft track or has changed, where relevant value of the project value of the project value of the reporting period value of the project value of the project value of the project value of the reporting period value of the project value of the project value of the project value of the reporting period value of the project value value of the project value value of the project value value of the project v									
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### » Output 3.2:

3. 2	Output Indicators Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress since project's start State the current cummulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any)  Explain why the indicator is off track or has changed, where relevant
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### » Output 3.5:

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Output	Output 4.5							
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### » Output 4.2:

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			indicator at the end of the project	State the current value of the indicator for the reporting period	State the current cummulative value of the indicator since the start of the project	Explain why the indicator is off track or has changed, where relevant
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### **»** Output 4.3:

4.	Output	Indicator	End of	Indicator	Indicator	Reasons
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### » Output 4.4:

4.	Output	Indicator	End of	Indicator	Indicator	Reasons
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	indicator	indicator	Target	reporting	project's	Delay (if
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#### **»** Output 4.5:

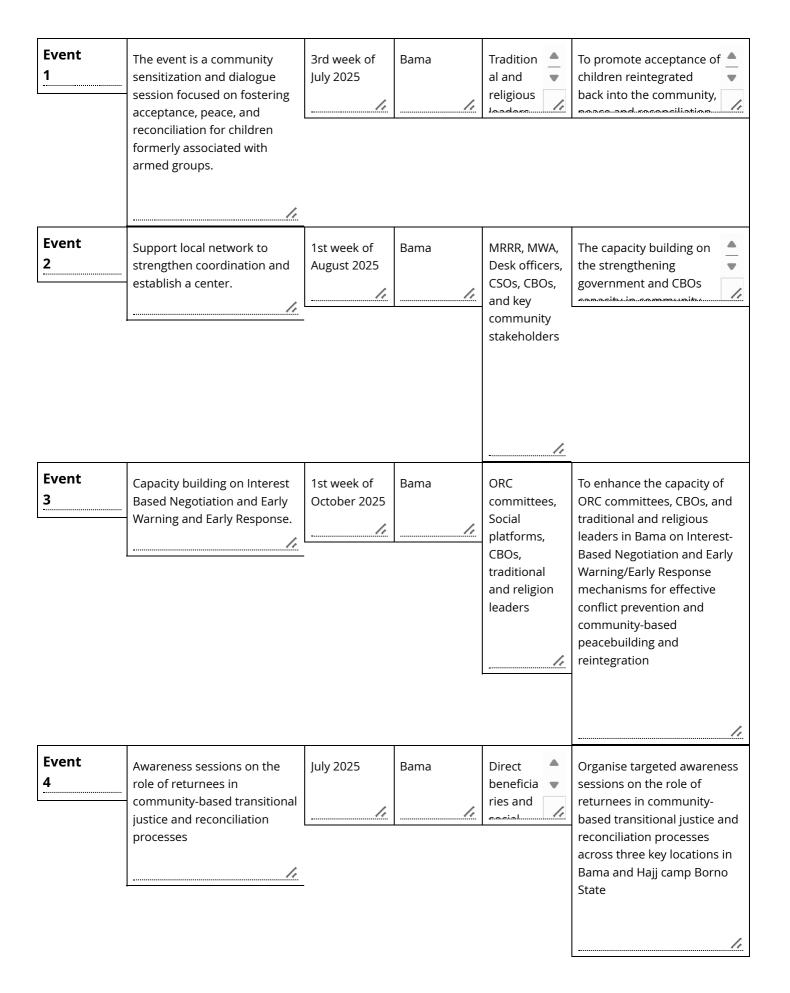
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	oject has more the	nan 4 outcomes, u	use this space to c	describe progress	on progress on i	ndicators *

## **PART III: Cross-Cutting Issues**

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)

Events	Event Description	Tentati	Locati	Target	Event Objectives
		ve	on	Audien	(900 characters)
		Date		ce	



## **Human Impact**

This section is about the human impact of the project. Please state key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

- i. The challenges/problem they faced prior to the project implementation
- ii. The impact of the project in their lives
- iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group

Human Impact	Type of stakeholder	What has been the impact of the project on their lives?	Provide, where possible, a quote or testimonial from the stakeholder	
1	Vulnerable community member in community of reintegration. Bilkis Mohammed (55years Old widow and skilled processor) Bama LGA	Lost husband and two sons to Boko Haram insurgency, left as sole provider with no financial resources to continue her livelihood. Received specialized training in groundnut oil processing, start-up kits and N50,000 grant. Over a period of four months, She recorded a total income of N190,000 (Nov 2024 to Feb 2025) demonstrating immediate post intervention growth  Expanded her business, and with steady income she supported her families and other. She also took on an apprentice and became a community role model	"I never thought I would get another chance. But with this support, I have not only	
2	Community Reintegration Operationalization Committee member. Bulama Modu Dombe. Bama LGA	Community destabilized by insurgency and limited female role model and success stories to inspire hope. Inspired by Balkis's success and the positive ripple effect from her empowerment.  She now train other women in the community	"Balkis's success is an inspiration. She is not just rebuilding her life; she is	

3	Vulnerable community member in community of reintegration. Fatima	Serve as caregiver to unaccompanied child	"I didn't know that this action would change my entire life" Fatima
4	//	/4	//
additional hum	he stakeholder specific impact on an impact that the project has hesponse to 4000 characters.	described above, please use this nad.	space to describe any
	pload upto 3 files in various forn pact of the project	nats (picture files, powerpoint, p	
File 1			
Snapshot taken	during PBF activities-1_6_34.docx		₹.
File 2  OPTIONAL  Click here to uplo	ad file. (< 10MB)		
File 3  OPTIONAL  Click here to uplo	ad file. (< 10MB)		
You can also ac	dd upto 3 links to online resourc	es which illustrate the human im	npact of the project
Link 1  OPTIONAL  www.unicef.org/r	nigeria/stories/love-hard-places		
Link 2  OPTIONAL  https://www.insta	agram.com/reel/DlypRCQofzJ/?igsh=Z	jJ0YXZ0NHJjOHFk	
Link 3  OPTIONAL  https://x.com/UN	ICEF_Nigeria/status/18870765425948	379686	

Please select up to 3.  Enhanced digitization  Mobilized additional resources  Improved or initiated policy frameworks  Strengthened capacities  Partnered with with local/grassroots Civil Society Organizations  Expanding coalitions & galvanizing political will  Strengthened partnerships with IFIs  Strengthened partnerships with UN Agencies  Please explain one of the selected options  Please limit your response to 3000 characters.  Innovative ways of working: In previous reporting periods this project supported the implementation of a community-based rehabilitation pilot and reintegration of 150 former female associates/victims and 250 vulnerable community members, in various communities of return in Borno State (depending on preferred return locations). The assistance covered a domiciliary rehabilitation activity, tailored socio-economic assistance and all-inclusive psychosocial services as well as activities on family tracing, reunification, and social interaction. This is innovative in the Nigerian context as most of the rehabilitation and reintegration activities implemented until now focus on male former NSAG associates while they reside at transit centres.  Furthermore, the service providers implementing the vocational trainings were required to provide suitable facilities with all necessary training equipment an adequate educational environment and trainings were adjusted to match specific needs of the beneficiaries, specifically, trainings started at around 10am and ended at 4pm to ensure the participants were able to meet their family obligations, transport was paid in advance and lunch was provided during the training, furthermore, all service providers were asked to provide children friendly spaces and staffed nurseries for kids of different ages. In summary, the	Please tick the applicable change based on above narrative.
Partnered with with local/grassroots Civil Society Organizations  Expanding coalitions & galvanizing political will  Strengthened partnerships with IFIs  Strengthened partnerships with UN Agencies  Please explain one of the selected options  Please limit your response to 3000 characters.  Innovative ways of working:  In previous reporting periods this project supported the implementation of a community-based rehabilitation pilot and reintegration of 150 former female associates/victims and 250 vulnerable community members, in various communities of return in Borno State (depending on preferred return locations). The assistance covered a domiciliary rehabilitation activity, tailored socio-economic assistance and all-inclusive psychosocial services as well as activities on family tracing, reunification, and social interaction. This is innovative in the Nigerian context as most of the rehabilitation and reintegration activities implemented until now focus on male former NSAG associates while they reside at transit centres.  Furthermore, the service providers implementing the vocational trainings were required to provide suitable facilities with all necessary training equipment an adequate educational environment and trainings were adjusted to match specific needs of the beneficiaries, specifically, trainings started at around 10am and ended at 4pm to ensure the participants were able to meet their family obligations, transport was paid in advance and lunch was provided during the training, furthermore, all service providers were asked to provide children friendly spaces and staffed nurseries for kids of different ages. In summary, the	How we worked:  **  **  **  **  **  **  **  **  **
Please limit your response to 3000 characters.  Innovative ways of working: In previous reporting periods this project supported the implementation of a community-based rehabilitation pilot and reintegration of 150 former female associates/victims and 250 vulnerable community members, in various communities of return in Borno State (depending on preferred return locations). The assistance covered a domiciliary rehabilitation activity, tailored socio-economic assistance and all-inclusive psychosocial services as well as activities on family tracing, reunification, and social interaction. This is innovative in the Nigerian context as most of the rehabilitation and reintegration activities implemented until now focus on male former NSAG associates while they reside at transit centres.  Furthermore, the service providers implementing the vocational trainings were required to provide suitable facilities with all necessary training equipment an adequate educational environment and trainings were adjusted to match specific needs of the beneficiaries, specifically, trainings started at around 10am and ended at 4pm to ensure the participants were able to meet their family obligations, transport was paid in advance and lunch was provided during the training, furthermore, all service providers were asked to provide children friendly spaces and staffed nurseries for kids of different ages. In summary, the	Partnered with with local/grassroots Civil Society Organizations  Expanding coalitions & galvanizing political will  Strengthened partnerships with IFIs
	Please explain one of the selected options  Please limit your response to 3000 characters.  Innovative ways of working:  In previous reporting periods this project supported the implementation of a community-based rehabilitation pilot and reintegration of 150 former female associates/victims and 250 vulnerable community members, in various communities of return in Borno State (depending on preferred return locations). The assistance covered a domiciliary rehabilitation activity, tailored socio-economic assistance and all-inclusive psychosocial services as well as activities on family tracing, reunification, and social interaction. This is innovative in the Nigerian context as most of the rehabilitation and reintegration activities implemented until now focus on male former NSAG associates while they reside at transit centres.  Furthermore, the service providers implementing the vocational trainings were required to provide suitable facilities with all necessary training equipment an adequate educational environment and trainings were adjusted to match specific needs of the beneficiaries, specifically, trainings started at around 10am and ended at 4pm to ensure the participants were able to meet their family obligations, transport was paid in advance and lunch was provided during the training, furthermore, all service providers were asked to provide children friendly spaces and staffed nurseries for kids of different ages. In summary, the training program was tailored to cater to the needs of women participants, emphasizing inclusivity.

Please explain one of the selected options

Please limit your response to 3000 characters.

Mobilized additional resources:

The support to enhance the screening process is implemented simultaneously with PBF and other funding sources. Specifically, the Screening Gap Assessment developed between June and July 2024 and the two screening workshops held in September and December 2024 were implemented under PBF funding. OM in coordination with UNODC used the information collected from the Gap Analysis and the screening workshops to develop the Legal Screening procedures. These procedures are currently under discussion with various experts before being shared for the Federal and State review process. Once the documents are endorsed by government counterparts, the screening software will be developed using PBF funding, while the required equipment will be purchased with alternative funding.

/1

Please explain one of the selected options

Please limit your response to 3000 characters.

Improved or initiated policy frameworks:

The legal screening procedures, partially developed with PBF funding, and the screening-related activities included in this project, such as the screening workshops and developing the screening software, will enhance the transparency and accountability of the Borno Model processes and complement the corresponding legal framework, currently under development.

Vho are we working with	*
Strengthened partnerships with IFIs	
Strengthened partnerships between UN Agencies	
Partnered with local civil society organizations	
✓ Partnered with local academia	
Partnered with sub-national entities	
Partnered with national entities	
Partnered with local volunteers	

#### Please explain

Please limit your response to 3000 characters

Partnered with Local Civil Society Organizations:

We collaborate with grassroots CSOs to deliver community-based interventions, ensuring local ownership, cultural relevance, and sustainability. These organizations support us in mobilization, service delivery, and monitoring.

#### Partnered with Local Academia:

We engage academic institutions for research, evidence generation, capacity-building, and technical support. Their insights inform program design and policy recommendations.

#### Partnered with Sub-national Entities:

We work closely with state and local government bodies to align efforts with regional priorities, promote policy integration, and strengthen decentralized service delivery mechanisms.

#### Partnered with National Entities:

At the federal level, we coordinate with ministries, agencies, and national platforms to ensure policy coherence, strategic guidance, and scalability of interventions across the country.

#### Partnered with Local Volunteers:

Volunteers from the communities we serve play a critical role in outreach, peer support, and sustaining impact by building trust and bridging gaps between formal services and local populations.

//

Leave No one Behind	
Select all beneficiaries targeted with the PBF resources as evidenced by the narrative	*
<i>Mandatory</i> Unemployed persons	
Minorities (e.g. race, ethnicity, linguistic, religion, etc.)	
✓ Indigenous communities	
Persons with Disabilities	
Persons affected by violence (including GBV)	
Women	
Youth	
Children	
Minorities related to sexual orientation and/or gender identity and expression	
People living in and around border areas	
Persons affected by natural disasters	
Persons affected by armed conflicts	
Internally displaced persons, refugees or migrants	
PART IV: Monitoring, Evaluation and Compliance	

### » Monitoring

Please list key monitoring activities undertaken in the reporting period *Please limit your response to 3000 characters.* 

Monthly Field Monitoring Visits: Regular visits to Bama LGA to assess the implementation of project activities on the ground.

Deployment of State Facilitators: Assigned state facilitators to continuously monitor project implementation, provide support to stakeholders, and report progress and challenges.

Assessment of Livelihood Support: Monitoring of the training, graduation, and provision of start-up kits to 106 children (60 girls and 46 boys) formerly associated with non-state armed groups, including evaluation of their reintegration and incomegeneration outcomes.

Livelihood verification exercise, field monitoring event and clients satisfaction survey was conducted in Bama LGA.

Monitoring of Advocacy and Information Campaigns: Tracking the outreach and impact of advocacy visits and information sessions conducted with 315 community stakeholders, including religious, youth, women, and community leaders

1

Do outcome indicators have baselines?

If only some of the outcome indicators have baselines, select 'yes'



Yes



No

If yes, please provide a brief description. If not, explain why not and when they will be available.  **  **  **  **  **  **  **  **  **
Elaborate on what sources of evidence have been used to report on indicators (and are available upon request)  Please limit your response to 3000 characters.  Baseline survey, activity report, SOPs developed, perception survey, Client satisfaction survey
Has the project launched outcome level data collection initiatives? e.g. perception surveys  **  **  **  **  **  **  **  **  **
* Please provide a brief description  Please limit your response to 3000 characters.
Has the project used or established community feedback mechanisms?  **  **  **  **  **  **  **  **  **
Please provide a brief description  Please limit your response to 3000 characters.  Children and women can access reporting channels (suggestion boxes, hotlines, focal points, and other feedback mechanisms) f
» Evaluation
Is the project on track to conduct its evaluation?  Yes  No  Not Applicable
Evaluation budget (in USD) included in the project budget:  *  *  Response required  120001.9500

If project will end in next six months, is your upcoming evaluation on track?				
Yes				
No Not Applicable				
Not Applicable				
Please describe the p	·			
Contact information	Name	Organization	Job title	Email
Please mention the focal	Peter Olowo	United Nation Developn	Programme Specialist	peter.olowo@undp.org
person responsible for sharing the final evaluation report with the PBF:				
» Catalytic Effect				
Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources since the project's start?				
Yes				
No				
How many funders has the project received additional non-PBF funding from <b>since the project started</b> ?				
Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes? Please refer to PBF Catalytic Effect Guidelines for more information.  Yes  No				
If yes, please select the relevant option below:				
Some catalytic effect				
Significant catalytic effect				

If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so *Please limit your response to 3000 characters.* 

1

## Sustainability

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project

Please limit your response to 3000 characters.

- 1. Capacity Building: Ongoing training and capacity-building programs for beneficiaries and local stakeholders were emphasized to ensure they can sustain project outcomes independently.
- 2. Community Engagement: Continuous community engagement and the formation of local committees helped embed project activities within the community, fostering ownership and long-term sustainability.
- 3. Government Ministries Taking Ownership of Planning Processes: Ministries actively participated in the design, rollout, and coordination of interventions ensuring institutionalization of reintegration efforts.
- 4. Community-Based Reintegration Committee Monitoring initiatives: ORC engagement and capacity strengthening provide them with technical know-how to sustain and oversee reintegration and reconciliation initiatives beyond the life of the project.
- 5. Bama LGA and the target communities continue to receive new arrivals from hard-to-reach areas (territories controlled by non-state armed groups) on a daily basis. Many of these arrivals were handed over to authorities from the State Emergency Management Agency responsible for the Government Senior Science Secondary School (GSSSS) Camp. Documentation, profiling and other humanitarian assistance was provided.
- 6. As people continue to arrive at the project locations and require services, a robust and coordinated effort is needed to sustain the results already achieved. A more sustainable approach should involve additional relevant actors, community-based structures and stakeholders to become part of the project implementation community.
- 7. The Borno State Government has demonstrated a commitment to implementing the "Community-Based Reconciliation and Reintegration (CBRR) Policy" and endorsing the "Lake Chad Transitional Justice Framework." These policy frameworks clearly outline coordination mechanisms, define roles and responsibilities, and provide structured operational and programmatic interventions. The Government's establishment of Peace, Reconciliation and Monitoring (PRM) Committees across all 27 LGAs further demonstrates the state's commitment to sustainable community-based reconciliation, reintegration, and transitional justice processes.

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 3000 characters.

While the PBF project has made commendable progress, several implementation challenges remain. A key issue is the reduction in funding early 2025, which has significantly constrained the scope of interventions. This has limited reach to many vulnerable individuals, particularly women, children, and former associates in underserved areas, who continue to face unmet needs such as shelter, food security, and access to essential services. The growing number of beneficiaries requiring support also outpaces current resources, underscoring the urgent need for additional funding to sustain and expand impactful interventions like vocational training, psychosocial support, and community-based reintegration services.

Furthermore, based on agencies prioritization and right sizing, staff retention strategies and workload distribution need to be assess to ensuring sustainable, inclusive, and effective reintegration outcomes across target communities.

1

## **Monitoring and Oversight Activities**

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

Monitoring and	Name of the Event	Summary	Key Findings
oversight activities			
Event 1	Livelihood Verification Exercise	Verified training and start-up kits items before procurement for beneficiaries.	Items where reviewed to meet need based on context. Community members, government official validated price list and removed over priced items. Identified quality items to be distributed.
Event 2	Field Monitoring Visits	Monitoring visits to assess field-level implementation of activities in Bama LGA.	Identified implementation progress, site-specific challenges, and the need for continuous technical support to field actors. Provided support to address gaps identified.

Event 3	Deployment of State Facilitators	Provide hands-on monitoring and support, and report challenges and achievements.	Enhanced coordination with stakeholders, continuous flow of implementation updates, and early identification of emerging issues.
Event 4	Client Satisfaction Survey	Assess the perceptions of beneficiaries on the quality and relevance of services provided.	Feedback highlighted general satisfaction with services, but also pointed out areas needing improvement, such as timeliness and type of support.
Event 5	Monitoring of Advocacy and Information Campaigns	Monitored outreach efforts to 315 stakeholders through community sensitization and advocacy activities.	Improved community awareness, strengthened stakeholder engagement; involvement of religious and community leaders contributed to message amplification and acceptance.
Event 6	/,	/,	/,
Event 7	/,		
Event 8	/,		

### **Final Steps**

- Please save a PDF copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF.
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- In compliance with our reporting requirements, please upload the PDF version of the report as well as your *financial report in excel format* on the MPTF-O Gateway.

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui gabriel.velasteguimoya@un.org

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