

PBF November 2025 Project Progress Report



**PEACEBUILDING
FUND** 

PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velasteguimoya@un.org

Click Next below to start

» Report Submission

Type of report *

- ☐ Semi-annual
- ☒ Annual
- ☐ Final
- ☐ Other

Date of submission of report *

2025-11-17

Name and title of person submitting the report *

Kamaleldine Ali Abdalla, Project Analyst

E-mail of person submitting the report *

kamaleldine.ali@undp.org

Name and title of person who approved the report *

Ali Muntasir

Have all fund recipients for this project contributed to the report?

*

☒ Yes

☐ No

Did PBF Secretariat or RCO focal point review the report?

*

You should normally ensure that the PBF Secretariat or the PBF focal point have an opportunity to review.

☒ Yes

☐ No

☐ Not Applicable

» Project Information and Geographical Scope

Is this a cross-border project?

*

☐ Yes ☒ No

Please select the geographical region in which the project is implemented

- ☐ Asia and the Pacific
- ☐ Central & Southern Africa
- ☒ East Africa
- ☐ Europe and Central Asia
- ☐ Global
- ☐ Latin America and the Caribbean
- ☐ Middle East and North Africa
- ☐ West Africa

Country of project implementation

*

- ☐ Ethiopia
- ☐ Kenya
- ☐ Madagascar
- ☐ Mozambique
- ☐ Somalia
- ☐ South Sudan
- ☒ Sudan
- ☐ Other, Specify

Other, please specify

*

.....

Project Title

*

- ☐ 00119468: Building Sustainable Peace and Social Cohesion in Tawilla Locality, North Darfur
- ☐ 00130002: Building the MHPSS-Gender-Peacebuilding nexus: fostering wellbeing, non-violent, gender equitable masculinity and social restoration with young people in West Darfur, Sudan.
- ☐ 00130052: Darfuri Youth Empowerment in Civic Spaces to Advance Peacebuilding
- ☐ 00119467: Durable Solutions for forced displacement in West Darfur
- ☐ 00119469: East Darfur: Assalaya-Sheiria-Yassin Triangle of Peace and Coexistence
- ☐ 00121172: PBF secretariat and peacebuilding project Sudan
- ☐ 00130005: Refugee and IDP Profiling Towards Sustainable Peace and Durable Solutions in Darfur
- ☐ 00125917: Strengthening the Political and Peacebuilding Role of Women in Sudan's Transition
- ☐ 00130705: Sudan Youth Citizen Observer Network: Strengthening Youth's Role as Peacebuilders and Promoters of Civic Space in Sudan's Transition
- ☐ 00125403: Support to the Sudanese Peace Process
- ☐ 00128019: Supporting Sustainable Peace in Blue Nile State through Gender-Responsive Natural Resource Governance, Inclusive Conflict Resolution Mechanisms and Climate-Resilient Livelihoods
- ☐ 00119470: Transition to Sustainable Peace in Central Darfur
- ☐ 00119471: Transition to Sustainable Peace in South Darfur
- ☐ 00131661: Peacebuilding and Human Rights in Support of Durable Solutions for IDPs and Affected Communities: The Right to Adequate Housing in West Darfur
- ☒ 00133949: Strengthening Capacities for Peace and Social Cohesion in Kassala and Red Sea States Sudan
- ☐ 00133950: Strengthening the Security - Climate Nexus in Gedaref Sudan
- ☐ 00140081: Empowering Women Civil Society Leaders as Peacebuilders
- ☐ 00140082: Empowerment of youth for peace and effective political participation Red Sea State Sudan.
- ☐ Other, Specify

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document

*

EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities

Please select the geographical region(s) in which the project is implemented *

If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa

- | | | |
|---|--|--|
| ☐ Asia and the Pacific | ☐ Central & Southern Africa | ☐ East Africa |
| ☐ Europe and Central Asia | ☐ Global | ☐ Latin America and the Caribbean |
| ☐ Middle East and North Africa | ☐ West Africa | |

Please select the title of the project for which you are submitting the report *

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal

Please select the countries where this project is being implemented *

Other, Please specify *

Project Start Date (Date of first transfer) *

2022-11-20

Project End Date *

2025-11-21

Has this project received an extension? *

- ☐ YES, Cost Extension
- ☐ YES, No Cost Extension
- ☐ YES, Both Cost and No Cost Extensions
- ☒ NO, No Extensions

Will this project be requesting an extension? *

- ☐ YES, Cost Extension
- ☐ YES, No Cost Extension
- ☐ YES, Both Cost and No Cost Extensions
- ☒ NO, No Extensions

Will this project be submitting a Fund Transfer Request (FTR) in the next six months? *

- ☐ Yes
- ☒ No

If so, around which month do you expect to submit the request?

*

☐ January

☐ February

☐ March

☐ April

☐ May

☐ June

☐ July

☐ August

☐ September

☐ October

☐ November

☐ December

Is the current project end date within 6 months?

*

☒ Yes

☐ No

Is funding disbursed either into a national or regional trust fund?

*

☐ Yes

☒ No

If yes, please select which

*

☐ National Trust Fund

☐ Regional Trust Fund

Recipients

Is the convening agency a UN agency or a non UN entity? *

- ☒ UN entity
- ☐ Non-UN Entity

Please select the convening agency recipient *

- ☒ UNDP: United Nations Development Programme ☐ IOM: International Organization for Migration
- ☐ UNICEF: United Nations Children's Fund
- ☐ OHCHR: Office of the United Nations High Commissioner for Human Rights
- ☐ UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- ☐ UNHCR: United Nations High Commissioner for Refugees ☐ UNFPA: United Nations Population Fund
- ☐ FAO: Food and Agriculture Organization ☐ WFP: World Food Programme
- ☐ UNHABITAT: United Nations Human Settlements Programme
- ☐ UNESCO: United Nations Educational, Scientific and Cultural Organization
- ☐ UNEP: United Nations Environment Programme ☐ ILO: International Labour Organization
- ☐ WHO: World Health Organization ☐ PAHO/WHO
- ☐ UNCDF: United Nations Capital Development Fund ☐ UNODC: United Nations Office on Drugs and Crime
- ☐ UNOPS: United Nations Office for Project Services
- ☐ UNIDO: United Nations Industrial Development Organization ☐ ITC: International Trade Centre
- ☐ UNDPO ☐ Other, Specify

Other, Please specify *

Are there other recipients for this project? *

- ☐ No other recipients
- ☒ Yes, other UN recipients only
- ☐ Yes, other non-UN recipients only
- ☐ Yes, both UN and non-UN recipients

Please select other UN recipients

*

Select all that apply

- ☐ UNDP: United Nations Development Programme ☐ IOM: International Organization for Migration
- ☒ UNICEF: United Nations Children's Fund
- ☐ OHCHR: Office of the United Nations High Commissioner for Human Rights
- ☐ UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- ☐ UNHCR: United Nations High Commissioner for Refugees ☐ UNFPA: United Nations Population Fund
- ☐ FAO: Food and Agriculture Organization ☐ WFP: World Food Programme
- ☐ UNHABITAT: United Nations Human Settlements Programme
- ☐ UNESCO: United Nations Educational, Scientific and Cultural Organization
- ☐ UNEP: United Nations Environment Programme ☐ ILO: International Labour Organization
- ☐ WHO: World Health Organization ☐ PAHO/WHO
- ☐ UNCDF: United Nations Capital Development Fund ☐ UNODC: United Nations Office on Drugs and Crime
- ☐ UNOPS: United Nations Office for Project Services
- ☐ UNIDO: United Nations Industrial Development Organization ☐ ITC: International Trade Centre
- ☐ UN Department of Peace Operations ☐ Other, Specify

Other, Please specify

*

Please select other non-UN recipients

- ☐ ACTED
 ☐ Action Aid UK
 ☐ AAITG (ActionAid the Gambia)
- ☐ AEDE
 ☐ African Centre for the Constructive Resolution of Disputes (ACCORD)
- ☐ Agence de Coopération et de Recherche pour le Développement (ACORD)
- ☐ American Friends Service Committee (AFSC)
 ☐ Avocats Sans Frontières
- ☐ Avocats Sans Frontières Belgium
 ☐ Avocats sans frontières Canada
 ☐ Ayuda en Accion
- ☐ BIRN - Balkan Investigative Reporting Network
 ☐ BIOM -Youth Ecological Movemen
- ☐ CARE International UK
 ☐ Centre d'étude et de coopération internationale (CECI) - BF
- ☐ Christian Aid Ireland
 ☐ COIPRODEN
 ☐ Concern Worldwide
- ☐ Conexion Guatemala
 ☐ COOPI - Cooperazione Internazionale
 ☐ CORD Burundi
- ☐ CORDAID
 ☐ Corporacion Sisma Mujer
 ☐ CRS - Catholic Relief Services
- ☐ DanChurchAid
 ☐ Danish Refugee Council
 ☐ EQUITAS
- ☐ Fund for Congolese Women
 ☐ Fundacion Estudios Superior (FESU)
 ☐ Fundación Mi Sangre (FMS)
- ☐ Fundación Nacional para el Desarrollo de Honduras (FUNADEH)
 ☐ Fundación para la Libertad de Prensa (FLIP)
- ☐ Geneva Centre for Security Sector Governance (DCAF)
 ☐ HELVETAS Swiss Intercooperation
- ☐ Humanity & Inclusion (HI)
 ☐ ICTJ (International Center for Transitional Justice)
- ☐ Instituto Holandes para Democracia Multipartidaria (NIMD)
 ☐ Integrity Watch
- ☐ International Alert
 ☐ International Rescue Committee
 ☐ Interpeace
- ☐ Kvinna till Kvinna Foundation
 ☐ Life and Peace Institute (LPI)
- ☐ MDG-EISA - Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar
- ☐ Mercy Corps
 ☐ MLAL - ProgettoMondo
 ☐ MSIS-TATAO
- ☐ NIMD (Netherlands Institute for Multiparty Democracy)
 ☐ Nonviolent Peaceforce
- ☐ Norwegian Refugee Council (NRC)
 ☐ Nile Sustainable Development Organization - NSDO
- ☐ OCNH-Organisation des Citoyens pour une Nouvelle Haïti
 ☐ OIKOS
- ☐ ONG Adkoul - ONG Adkoul
 ☐ ONG AZHAR
 ☐ OXFAM
- ☐ Peace Direct
 ☐ Plan International
 ☐ PNG UN Country Fund
- ☐ Red de Instituciones por los Derechos de la Niñez
 ☐ ROI - Roza Otunbayeva Initiati
- ☐ Saferworld
 ☐ Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM)
- ☐ Save the Children
 ☐ Search for Common Ground (SFCG)
- ☐ SIHA (Strategic Initiative for Women in the Horn of Africa)
 ☐ SismaMujer
- ☐ SOS Sahel Sudan
 ☐ Stichting Impunity Watch
 ☐ Tearfund
- ☐ The Carter Center, Inc.
 ☐ Trocaire
 ☐ War Child
- ☐ War Childhood Museum (WCM)
 ☐ World Vision International
 ☐ World Vision Myanmar
- ☐ ZOA
 ☐ blank_placeholder
 ☐ Other, Please specify

Other, Please specify

*

Implementing Partners

To how many implementing partners has the project transferred money **since the project's start ?**

7

To how many implementing partners has the project transferred money **during this calendar period ?**

(for June reports: January-June;

for November reports: January-December (anticipated);

for final reports: full project duration)

4

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period

Please select the type of organisation which best describes the type of implementing partner *

- ☐ National youth CSO
- ☐ National women's CSO
- ☒ Other National CSO
- ☐ Subnational youth CSO
- ☐ Subnational women's CSO
- ☐ Other subnational CSO
- ☐ Regional CSO
- ☐ Regional Organisation
- ☐ International NGO
- ☐ Governmental entity
- ☐ National women's and youth CSO
- ☐ Subnational women's and youth CSO
- ☐ Other

Other, Please specify

National NGO

What is the name of the Implementing Partner *

JASMAR Human Security Organization

What is the planned total amount (in USD) for the **overall duration of the project** to be disbursed to this implementing partner? *

Please use a dot (.) as decimal separator, instead of a comma (,)

242168

What is the total amount (in USD) disbursed to the implementing partner **since the project's start**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

242168

What is the total amount (in USD) disbursed to the implementing partner **during this calendar period?**

Please use a dot (.) as decimal separator, instead of a comma (,)

92188

Briefly describe the main activities carried out by the Implementing Partner during this calendar period

Please limit your response to 1500 characters

The NGO supported implementation of PBF in three localities in Kassala State as follows.

Supported CBRMs in organizing 4 local ad hoc Peace conference.

Conferences.

Organized (1) training on management of tribal

Provided training on conflict-sensitive reporting

Provided Training on conflict Sensitivity programming.

Provided training workshop on Co-existence.

Organized cross-Tribal Youth Peace Innovation Challenges focusing on Co-existence and Social Cohesion

Provided support Youth Peace ambassadors to initiate and organize peace activities

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period

Please select the type of organisation which best describes the type of implementing partner

- ☐ National youth CSO
- ☐ National women's CSO
- ☒ Other National CSO
- ☐ Subnational youth CSO
- ☐ Subnational women's CSO
- ☐ Other subnational CSO
- ☐ Regional CSO
- ☐ Regional Organisation
- ☐ International NGO
- ☐ Governmental entity
- ☐ National women's and youth CSO
- ☐ Subnational women's and youth CSO
- ☐ Other

Other, Please specify

National NGO

What is the name of the Implementing Partner Port Sudan Association for Small Grants Development (PASSED)	*
What is the planned total amount (in USD) for the overall duration of the project to be disbursed to this implementing partner? <i>Please use a dot (.) as decimal separator, instead of a comma (,)</i> 211440	*
What is the total amount (in USD) disbursed to the implementing partner since the project's start? <i>Please use a dot (.) as decimal separator, instead of a comma (,)</i> 211440	*
What is the total amount (in USD) disbursed to the implementing partner during this calendar period? <i>Please use a dot (.) as decimal separator, instead of a comma (,)</i> 61460	*
Briefly describe the main activities carried out by the Implementing Partner during this calendar period <i>Please limit your response to 1500 characters</i> Supported Youth Peace Ambassadors to facilitate social cohesion and resolve community level conflicts and disputes, Organized training on management of tribal, inter-communal and ethno-cultural conflict crimes for Rural courts, Police, Tribal leaders and CBRMs, Organize Training workshop on Co-existence and tolerance, Organize (1) State peace conference bringing together conflicting tribes, and select and Provided Training for (16) Gender Equality Champions. Supported peace related State institutes by providing materials & technical.	

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period

Please select the type of organisation which best describes the type of implementing partner *

- ☐ National youth CSO
- ☐ National women's CSO
- ☐ Other National CSO
- ☐ Subnational youth CSO
- ☐ Subnational women's CSO
- ☐ Other subnational CSO
- ☐ Regional CSO
- ☐ Regional Organisation
- ☐ International NGO
- ☐ Governmental entity
- ☐ National women's and youth CSO
- ☐ Subnational women's and youth CSO
- ☒ Other

Other, Please specify

Contracted companies

What is the name of the Implementing Partner *

Alathmad, Hewa, Algabrat and Gonwan.

What is the planned total amount (in USD) for the **overall duration of the project** to be disbursed to this implementing partner? *

Please use a dot (.) as decimal separator, instead of a comma (,)

1322361.28

What is the total amount (in USD) disbursed to the implementing partner **since the project's start**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

1322361.28

What is the total amount (in USD) disbursed to the implementing partner **during this calendar period?** *

Please use a dot (.) as decimal separator, instead of a comma (,)

895506.11

Briefly describe the main activities carried out by the Implementing Partner during this calendar period *

Please limit your response to 1500 characters

A total of 42,000 people (21,420 women and 20,580 men) benefited from improved access to safe water and sanitation in Kassala and Red Sea States. Key results included the extension of the Halfa water pipeline to Althora, the construction of a new mini water yard and rehabilitation of four others in Aroma, and the installation of three water boosters and pipeline extensions in Kassala. In Port Sudan, five desalination units were constructed and are pending commissioning. Additionally, three communities were declared Open Defecation Free, improving sanitation for 5,000 people. These interventions strengthened community resilience, reduced waterborne disease risks, and improved living conditions for vulnerable communities in eastern Sudan.

4

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period

Please select the type of organisation which best describes the type of implementing partner *

- ☐ National youth CSO
- ☐ National women's CSO
- ☒ Other National CSO
- ☐ Subnational youth CSO
- ☐ Subnational women's CSO
- ☐ Other subnational CSO
- ☐ Regional CSO
- ☐ Regional Organisation
- ☐ International NGO
- ☐ Governmental entity
- ☐ National women's and youth CSO
- ☐ Subnational women's and youth CSO
- ☐ Other

Other, Please specify

National NGO

What is the name of the Implementing Partner *

Sahari Organization for Development

What is the planned total amount (in USD) for the **overall duration of the project** to be disbursed to this implementing partner?

Please use a dot (.) as decimal separator, instead of a comma (,)

20400.00

*

What is the total amount (in USD) disbursed to the implementing partner **since the project's start**?

Please use a dot (.) as decimal separator, instead of a comma (,)

20400.00

*

What is the total amount (in USD) disbursed to the implementing partner **during this calendar period**?

Please use a dot (.) as decimal separator, instead of a comma (,)

0

*

Briefly describe the main activities carried out by the Implementing Partner during this calendar period

Please limit your response to 1500 characters

Three communities were officially declared Open Defecation Free (ODF), providing 3,000 people with access to improved sanitation and contributing to the elimination of open defecation practices

*

5

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period

Please select the type of organisation which best describes the type of implementing partner

*

- ☐ National youth CSO
- ☐ National women's CSO
- ☒ Other National CSO
- ☐ Subnational youth CSO
- ☐ Subnational women's CSO
- ☐ Other subnational CSO
- ☐ Regional CSO
- ☐ Regional Organisation
- ☐ International NGO
- ☐ Governmental entity
- ☐ National women's and youth CSO
- ☐ Subnational women's and youth CSO
- ☐ Other

Other, Please specify National NGO	
What is the name of the Implementing Partner Building Resilience Development Organization - BRDO	*
What is the planned total amount (in USD) for the overall duration of the project to be disbursed to this implementing partner? <i>Please use a dot (.) as decimal separator, instead of a comma (,)</i> 189978.6	*
What is the total amount (in USD) disbursed to the implementing partner since the project's start? <i>Please use a dot (.) as decimal separator, instead of a comma (,)</i> 185077.4	*
What is the total amount (in USD) disbursed to the implementing partner during this calendar period? <i>Please use a dot (.) as decimal separator, instead of a comma (,)</i> 99978.57	*
Briefly describe the main activities carried out by the Implementing Partner during this calendar period <i>Please limit your response to 1500 characters</i> Through targeted peacebuilding interventions in Kassala, Aroma, and New Halfa localities, over 4,000 individuals benefited from initiatives that strengthened social cohesion, promoted dialogue, and empowered youth and women networks in conflict-affected communities. More than 1,500 community members actively participated in peace events including theatre, sports, and cultural performances that fostered unity and reconciliation. To sustain local peace efforts, 135 community influencers were trained to lead grassroots initiatives and mediate local disputes. The project delivered twelve high-impact activities, including six community dialogues, six inter-tribal sports matches, and three community-driven initiatives tackling key conflict drivers such as social fragmentation and drug abuse.	*

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period

Please select the type of organisation which best describes the type of implementing partner *

- ☐ National youth CSO
- ☐ National women's CSO
- ☒ Other National CSO
- ☐ Subnational youth CSO
- ☐ Subnational women's CSO
- ☐ Other subnational CSO
- ☐ Regional CSO
- ☐ Regional Organisation
- ☐ International NGO
- ☐ Governmental entity
- ☐ National women's and youth CSO
- ☐ Subnational women's and youth CSO
- ☐ Other

Other, Please specify

National Society

What is the name of the Implementing Partner *

Sudanese Red Crescent Society – SRCS

What is the planned total amount (in USD) for the **overall duration of the project** to be disbursed to this implementing partner? *

Please use a dot (.) as decimal separator, instead of a comma (,)

505960

What is the total amount (in USD) disbursed to the implementing partner **since the project's start**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

505960

What is the total amount (in USD) disbursed to the implementing partner **during this calendar period**? *

Please use a dot (.) as decimal separator, instead of a comma (,)

0

Briefly describe the main activities carried out by the Implementing Partner during this calendar period *

Please limit your response to 1500 characters

N/A

Please list all of the project's implementing partners and the amounts (in USD) transferred to each, both since the project's start, and specifically during this calendar period

Please select the type of organisation which best describes the type of implementing partner *

- ☐ National youth CSO
- ☐ National women's CSO
- ☒ Other National CSO
- ☐ Subnational youth CSO
- ☐ Subnational women's CSO
- ☐ Other subnational CSO
- ☐ Regional CSO
- ☐ Regional Organisation
- ☐ International NGO
- ☐ Governmental entity
- ☐ National women's and youth CSO
- ☐ Subnational women's and youth CSO
- ☐ Other

Other, Please specify

National NGO

What is the name of the Implementing Partner *

Sudanese Organization for Research and Development - SORD

What is the planned total amount (in USD) for the **overall duration of the project** to be disbursed to this implementing partner? *

Please use a dot (.) as decimal separator, instead of a comma (,)

149980

What is the total amount (in USD) disbursed to the implementing partner **since the project's start**?

Please use a dot (.) as decimal separator, instead of a comma (,)

149980

What is the total amount (in USD) disbursed to the implementing partner **during this calendar period?**

Please use a dot (.) as decimal separator, instead of a comma (,)

0

Briefly describe the main activities carried out by the Implementing Partner during this calendar period

Please limit your response to 1500 characters

NIA

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in full US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

Please make sure you enter the correct amount. All values should be entered in **US Dollars**

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in full US \$) <i>Please enter the total budget as is in the project document in US Dollars</i>	Transfers to date (in full US \$) <i>Please enter the total amount transferred to each recipient to date in US Dollars</i>	Expenditure to date (in full US \$) <i>Please enter the approximate amount spent to date in US dollars</i>	Implementation rate as a percentage of total budget <i>(calculated automatically)</i>
UNDP: United Nations Development Programme	2844168	2844168	2704642.67	95.09%

[illegible]

	*	*	*	%
	*	*	*	%
	*	*	*	%
TOTAL	5000000	5000000	4434207.19	88.6 8%

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **88.68%**. Can you confirm that this is correct?

☒ Correct
 ☐ Incorrect

If it is incorrect, please enter the approximate implementation rate as a %

» Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE) as per the project document?

30.51

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US \$ 1525500**. Can you confirm that this is correct?

☒ Correct
 ☐ Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars

Amount expended to date on efforts contributing to gender equality or women's empowerment is *

US \$ 1352876.61. Is this correct?

☐ Correct ☒ Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars *

1831726.68

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. *

The templates for the budget are available [here](#)

Annual _PBF Financial Report_UNDP UNICEF_ Nov 2025-11_12_46.xlsx



Project Markers

Please select the Gender Marker Associated with this project *

- ☐ Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
- ☒ Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
- ☐ Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project *

- ☐ Risk marker 0 = low risk to achieving outcomes
- ☒ Risk marker 1 = medium risk to achieving outcomes
- ☐ Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project *

- ☐ (1.1) Security Sector Reform
- ☐ (1.2) Rule of Law
- ☐ (1.3) Demobilisation, Disarmament and Reintegration
- ☐ (1.4) Political Dialogue
- ☐ (2.1) National reconciliation
- ☐ (2.2) Democratic Governance
- ☒ (2.3) Conflict prevention/management
- ☐ (3.1) Employment
- ☐ (3.2) Equitable access to social services
- ☐ (4.1) Strengthening of essential national state capacity
- ☐ (4.2) Extension of state authority/Local Administration
- ☐ (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? *

Select all that apply

- ☐ Gender promotion initiative
- ☐ Youth promotion initiative
- ☒ Transition from UN or regional peacekeeping or special political missions
- ☐ Cross-border or regional project
- ☐ None

Steering Committee and Government engagement

Does the project have an active steering committee/ project board? *

- ☒ Yes
- ☐ No

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

Please limit your response to 3000 characters

State-level coordination mechanisms have not conducted any meeting; however, they remain active in both Kassala and Red Sea States, bringing together the RUNOs and relevant line ministries to ensure effective project oversight and collaboration. In Kassala State, the steering committee has partially engaged in one joint monitoring visits to PBF project sites, while in Red Sea State the steering committee is partially participated in monitoring visit to Suakin and Port Sudan localities, reviewing progress and engaging with activities implemented by UNDP and UNICEF.

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with.

Please limit your response to 3000 characters

During the reporting period, the project team maintained strong engagement with state and locality-level government authorities in Kassala and the Red Sea States. Key stakeholders included the State Wali (Governor), the Ministries of Finance and Planning (Department of economic planning & International cooperation), Department of Guidance of the ministry of education, Health and Social Welfare, and other relevant line ministries, alongside the Humanitarian Aid Commission, Locality Executive Managers, and Peace Studies Centers.

PASED signed technical agreement for this project with department of guidance of the ministry of education as requirement of HAC.

For UNICEF part the project continues to engage technical line ministries accountable for water service provision namely the Water, Environment and Sanitation department and the State Water Corporation, as the utility will be accountable for the operation, maintenance and sustainable use of the various water infrastructure completed under this program.

Engagement focused on planning, implementation, and monitoring of project activities to strengthen government ownership and participation.

Government counterparts were regularly engaged and participated in joint monitoring missions across Kassala, Aroma, New Halfa, Suakin, and Port Sudan localities. The last major engagement with government counterparts took place on 21 September 2025, during the Peace Conference marking the International Day of Peace. The event was attended by the Deputy Wali, the Minister of Social Development, senior officials from relevant ministries, and executive directors from the three target localities. His Excellency witnessed the signing of peaceful coexistence agreements between former rival tribes and delivered a powerful message highlighting that “peace is not passive it lives in our choices, commitments, and care for one another.” He also commended UNDP’s peacebuilding efforts and the project’s focus on “Strengthening Capacities for Peace and Social Cohesion,” recognizing it as aligned with government priorities.

Overall, this sustained collaboration has fostered strong government ownership and contributed to the long-term sustainability of project interventions. It has also facilitated greater access to target areas and helped reduce administrative and political constraints affecting peacebuilding activities in the current sensitive context.

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

Contracting of partners

*

- ☐ Not Started ☐ Initiated ☐ Partially Completed
☒ Completed ☐ Not Applicable

Staff Recruitment

*

- ☐ Not Started ☐ Initiated ☐ Partially Completed
☒ Completed ☐ Not Applicable

Collection of baselines

*

- ☐ Not Started ☐ Initiated ☐ Partially Completed
☒ Completed ☐ Not Applicable

Identification of beneficiaries

*

- ☐ Not Started ☐ Initiated ☐ Partially Completed
☒ Completed ☐ Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

*

Please limit your response to 3000 characters

All the initial preparations for the project have been completed. This allowed the project to start and finish all planned activities in the targeted areas in Kassala and Red Sea States. The project team hired all needed staff at both state and locality levels, which helped ensure smooth coordination, follow-up, and support to the communities. All implementing partners were also contracted according to UNDP and UNICEF procedures. These partners include national organizations and local societies that already have strong relationships with the communities, which helped build trust and ensure effective implementation.

At the beginning, the project organized introduction and coordination meetings with state and locality authorities, peace committees, and women and youth networks. These discussions helped shape the activities, select the right locations, and ensure that the project responded to community needs. Joint field visits and planning sessions with partners and local authorities helped identify beneficiaries clearly and strengthen community involvement and ownership.

After completing these steps, the project carried out all planned activities on time. This included States peace conferences, Youth and Women awareness creation on countering hate speech, support CBRM and Youth Peace Ambassadors group to implement their initiatives, workshop for Youth and Women networks and Gender focused Civil Society Organizations on Advocacy, and WASH infrastructure improvements in several localities. Awareness sessions and visibility materials were also distributed to reinforce key messages. All activities followed the project's work plan, timeline, and safeguarding standards.

In summary, the project is fully completed in terms of staffing, partner contracting, preparation, and activity implementation. Strong early engagement with communities and local authorities contributed to successful results, improved social cohesion, better conflict resolution skills, and increased access to essential services in the targeted areas.

Describe overall progress under each Outcome made during the reporting period (*for June reports: January-June; for November reports: January-December (anticipated); for final reports: full project duration*). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

Is the project on track for the timely completion of outputs as indicated in the workplan?

*

☒ Yes

☐ No

If no, please provide an explanation

Please limit your response to 6000 characters

*

Project progress summary

Please limit your response to 6000 characters

Outcome (1)

Members of the CBRMs were supported in organizing seven local ad hoc Peace Conferences in the two States, which successfully resolved 44 reported cross-communal cases across five localities. A total of 554 people participated in these conferences (240 men and 334 women).

Outcome 2:

Over 4,000 people in Kassala, Aroma, and New Halfa benefited from peacebuilding initiatives that promoted dialogue, social cohesion, and youth and women's empowerment. Activities included 12 high-impact community events, six inter-tribal sports matches, and six dialogues addressing local conflict drivers. Media campaigns on tolerance and coexistence reached around 180,000 people.

In Red Sea State, 140 youth and women leaders were trained in mediation and conflict resolution, and a Festival of Coexistence brought together four tribal groups and 500 participants for cultural exchange and reconciliation.

Together, these initiatives strengthened community resilience, women's and youth leadership, and collaboration among communities and authorities fostering trust, reducing tensions, and laying foundations for lasting peace across eastern Sudan.

For UNDP During the reporting period, two State-level Peace Conferences were organized, bringing together 88 participants (45 men and 43 women) from conflicting tribes, key peace actors, and local stakeholders to support inclusive dialogue and strengthen peace agreements across the five targeted localities. In addition, 995 community members (390 women and 605 men) engaged in cross-tribal cultural events—such as arts, drama, and music performances—that promoted messages of coexistence and social harmony in three localities in Kassala State. The project also launched youth and women-centered awareness activities on countering hate speech and promoting a culture of peace through the “Nitkalam Initiative,” reaching approximately 3,000 participants (1,700 women and 1,300 men) across the five localities via mass media and social media platforms.

To strengthen leadership and advocacy capacities, 32 Gender Equality Champions were selected and trained in Kassala and Red Sea States. Additionally, two State-level workshops were conducted for 90 representatives (51 youth and 39 women) from women's and youth networks and gender-focused civil society organizations, focusing on advocacy, negotiation, and leadership skills.

Finally, Cross-Tribal Youth Peace Innovation Challenges were launched in both states, engaging 1,980 youth participants (1,030 men and 950 women) in designing and promoting community-based solutions that reinforce coexistence and social cohesion in Eastern Sudan.

Outcome 3:

The project has made significant progress in the peace-sensitive WASH workstream, reducing competition over natural resources and improving social cohesion in Aroma and Kassala localities. The project has improved water services across 3 localities in Kassala state, conducting four (4) water source rehabilitations in Aroma locality and initiating extension of water pipeline and water networks within Kassala locality. The targeted areas had been identified during community consultations due to the tribal conflict between the Beni Amir and Nuba, originating from the inaccessibility of basic services, and particularly water.

To date, 42,000 people, including over 21,000 women have gained access to safe water and sanitation across Kassala and Red Sea States.

In New Halfa, the water pipeline from the Halfa treatment plant was extended to the Althora area, improving water reliability for surrounding communities. In Aroma, a new mini water yard was built and four others rehabilitated, while in Kassala locality, three water boosters and pipeline extensions were completed to strengthen pressure and distribution

In Port Sudan, five desalination units are now substantially completed and awaiting commissioning — a major step toward sustainable urban water supply.

Complementing these efforts, three communities were declared Open Defecation Free, giving 5,000 people access to

improved sanitation and helping eliminate open defecation.

To date, roughly 42,000 people (21,420 women, 20,580 men) or 120% of the total target have equitable access to safe drinking water through:

- Extension of the water pipeline from Halfa water treatment plant to Althawra area in New Halfa locality
- Construction of one (1) mini water yard and rehabilitation of four (4) mini water yards in Aroma locality.
- Construction of three (3) water boosters with connections and pipeline extension in Kassala locality.
- Drilling of three (3) boreholes and an extension of two-kilometer pipeline to connect with the main transmission line, increasing the water supply for an additional 5,000 people.
- In Red Sea State, the construction of five desalination units in Port Sudan has been substantially completed, with final testing, commissioning, and operator training currently under way. Once operational, these units are expected to provide safe drinking water to approximately 17,000 people, significantly improving water availability in one of Sudan's most water-stressed urban areas.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date

Please limit your response to 3000 characters

The project has actively promoted gender equality and youth inclusion as cross-cutting priorities across all interventions.

Through the Gender Equality Champions Workshop held from in Red Sea and Kassala States, 32 champions (17 women and 15 men) from diverse ethnic and linguistic backgrounds were trained to advocate for gender equality, women's empowerment, and inclusive leadership within their communities. The training significantly enhanced participants' understanding of gender concepts, increasing knowledge scores from 47% to 98%, and deepened awareness on gender-based violence (GBV), harmful norms, and the role of men and boys in promoting positive change. Sessions emphasized culturally sensitive approaches, intersectionality, and community-driven advocacy, equipping participants to lead awareness campaigns, dialogues, and local action plans addressing gender inequality. The project also ensured meaningful youth engagement by giving Youth Peace ambassadors group to design their own interventions in Kassala and Red Sea States to enhance social cohesion on their communities. These efforts strengthened the capacity of women and youth to participate effectively in peacebuilding, decision-making, and community development processes, contributing to more inclusive and equitable social structures in both Red Sea and Kassala States.

In Red Sea State, 140 youth and women leaders were trained in mediation and conflict resolution, empowering them to take active roles in promoting peace within their communities. A Festival of Coexistence brought together four tribal groups and 500 participants, creating space for dialogue, cultural exchange, and reconciliation.

In addition, 21,000 women have equitable access to safe drinking water through:

- Extension of the water pipeline from Halfa water treatment plant to Althawra area in New Halfa locality
- Construction of one (1) mini water yard and rehabilitation of four (4) mini water yards in Aroma locality.
- Construction of three (3) water boosters with connections and pipeline extension in Kassala locality.

When women and girls are relieved from the time-consuming task of collecting water, often from distant or unsafe sources, they gain greater opportunities for education, income-generating activities, and community engagement. In turn, this contributes to improved household nutrition by making more time and resources available for food preparation, childcare, and health practices. Ensuring access to safe water therefore helps minimize the physical and time burdens traditionally shouldered by women, creating space for broader social and economic participation.

Is the project 1+ year in implementation?

☐ Yes

☒ No

FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:

Is the project demonstrating outcome-level peacebuilding results? *

Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or institutions.

☐ Yes

☐ No

If yes, please provide concrete examples of such peacebuilding results *

Please limit your response to 6000 characters

If yes, please provide sources or references (including links) as evidence of peacebuilding results, or submit them as additional attachments.

Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.

File attachment

[Click here to upload file. \(< 10MB\)](#)

PART II: PROJECT RESULTS FRAMEWORK

How many OUTCOMES does this project have *

1

2

3

4

5

more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1: *

Capacity of community-based peace structures and institutions strengthened, and their vertical and horizontal linkages strengthened, including with state-level peace structures.

Outcome 2: *

Trust, confidence, and reconciliation among conflicting tribes improved through effective dialogue, social justice and inclusive engagement of all tribes and groups, particularly women and youth in the Red Sea and Kassala State

Outcome 3:	*
Cooperation and relations among conflicting tribes enhanced through cross-ethnic shared basic services, livelihoods assets and income generating opportunities that reduce competition over natural resource and enhances social interaction in the Kassala and Red Sea States.	
Outcome 4:	*
Outcome 5:	*
Outcome 6:	*
Outcome 7:	*
Outcome 8:	*
Additional Outcomes	*
If the project has more than 8 outcomes, please enumerate the remaining outcomes here	

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of all outcome and output indicators in the table below. - Where it has not been possible to collect data on indicators, state this and provide any explanation. - Provide gender and age disaggregated data. (500 characters max per entry)

» Outcome 1: Capacity of community-based peace structures and institutions strengthened, and their vertical and horizontal linkages strengthened, including with state-level peace structures.

O C 1	Outcome Indicator s	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress since project's start	Reasons for Variance/ Delay (if any)
1. 1	Indicator 1.1 1.1: % of sampled community members reporting a perceived decrease in levels of violence within and between communities and groups, disaggregated by sex and age.	54.5%	60%	0	0	It will be measured in final evaluation
1. 2	Indicator 1.2 % of conflicts reported to and or through CBRMs that were successfully resolved by combined efforts of CBRMs and other rule of law and justice institutions.	TBD	60%	% Total of 44 disputes and conflicts were reported to CBRMs during the reporting period, of which one was referred to police and other have been successfully resolved. These include (9) inter-tribal conflicts, (15) intra-tribal disputes, (5) work related (15) other conflicts.	Total of 104 disputes and conflicts were reported to CBRMs during the reporting period, of which all have been successfully resolved	It will be measured in final evaluation

1. 3	Indicator 1.3 % of sampled community members reporting satisfaction with the joint efforts of CBRMs and local police in resolving conflicts.	82%	70%	N/A	N/A	This indicator will be measured through a perception survey at the end of the second year
1. 4	Indicator 1.1.1 Number of Community Based Conflict Resolution Mechanisms (CBRMs) established/reactivated that are functional.	TBD	At least 30 with members drawn from all tribes of which 30% are women, 20% young women, 30% men and 20% young men	33 CBRMs established/reactivated with 202 members (41% women, 34% young women, 35% young men)	33 CBRMs established/reactivated with 202 members (41% women, 34% young women, 35% young men)	
1. 5	Indicator 1.1.2 % of sampled community members stating easy access to CBRMs to resolve conflicts	86%	60%	This indicator has not been measured. However, related activities have been achieved under indicator 1.1.1	This indicator has not been measured. However, related activities have been achieved under indicator 1.1.1	This indicator has not been measured. However, related activities have been achieved under indicator 1.1.1

How many outputs does outcome 1 have?

1 2 **3** 4 5 more than 5.

Please list all outputs for outcome 1

Output 1.1

Community-based Peace and Reconciliation Mechanisms in place and functional

Output 1.2

Local-level institutions, local authorities, Civil Society peace actors have requisite capacities to support peace and conflict resolution.

Output 1.3

Linkages between community-based peace structures and state level Peace and Rule of Law institutions established.

Output 1.4

Output 1.5

Other Outputs

If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against all output indicators

» **Output 1.1: Community-based Peace and Reconciliation Mechanisms in place and functional**

1. 1	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1. 1.1	Indicator 1.1.1 Number of Community Based Conflict Resolution Mechanisms (CBRMs) established/reactivated that are functional	TBD	At least 30 with members drawn from all tribes of which 30% are women, 20% young women, 30% men and 20% young men	At least 30 with members drawn from all tribes of which 30% are women, 20% young women, 30% men and 20% young men	At least 30 with members drawn from all tribes of which 30% are women, 20% young women, 30% men and 20% young men	
1. 1.2	Indicator 1.1.2 % of sampled community members stating easy access to CBRMs to resolve conflicts	86%	60%	This indicator has not been measured. However, related activities have been achieved under indicator 1.1.1	This indicator has not been measured. However, related activities have been achieved under indicator 1.1.1	This indicator has not been measured. However, related activities have been achieved under indicator 1.1.1
1. 1.3						

1. 1. 4	Output Indicator 1.1.4 % increase in number of women participating as members of CBRMs compared to baseline.	64%	60%			This indicator will be measured in the evaluation
1. 1. 5						

» **Output 1.2: Local-level institutions, local authorities, Civil Society peace actors have requisite capacities to support peace and conflict resolution.**

1. 2	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1. 2. 1	Indicator 1.2.1 % beneficiaries trained reporting increased capacity in conflict-sensitive programming by gender and sex.	0%	58%	Some 45 participants (23 Male and 22 Female drawn from civil societies in Kassala and Red Sea States State have been trained on peace and conflict sensitivity Initial feedback from participants through a post training survey indicates that 100% of respondents have improved their understanding of conflict-sensitivity principles and tools. Follow-up surveys will be conducted in due course.	In total, 113 participants benefitted from a conflict sensitive programming training since October 2023. Initial feedback from participants through a post training survey indicates that 100% of respondents have improved their understanding of conflict-sensitivity principles and tools.	Further surveys will be conducted to measure capacity of training in terms of application of knowledge

1. 2. 2	Indicator 1.2.2 Number of local institutions receiving training and material support.	TBD	At least 3 per State	9 local institutions received training and material support. in Red Sea 1-Peace Centers, University of Kassala 2- .8 local institutions received training and material support. 1-These include Two Peace Centers embedded at the University of Kassala and Red Sea States who have received training on Conflict Sensitivity. Institutional capacity assessment has been initiated after which other institutions will be supported. 2-Women and Family Department, 3- HAC , in the two States received office materials like (Office chairs, Photocopier, Printer , chairs, Glass cabinets , Laptop , desktop) While in Red Sea Peace study center, 4- department of social welfare and 5- Department of guidance n Red Sea received the same materials.	9 local institutions received training and material support. 1-These include Two Peace Centers embedded at the University of Kassala and Red Sea States who have received training on Conflict Sensitivity. Institutional capacity assessment has been initiated after which other institutions will be supported. 2-Women and Family Department, 3- HAC , in the two States received office materials like (Office chairs, Photocopier, Printer , chairs, Glass cabinets , Laptop , desktop) While in Red Sea Peace study center, 4- department of social welfare and 5- Department of guidance n Red Sea received the same materials.	More the planned
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				Department of guidance of the ministry of Education. 3- Humanitarian Aid Commission (HAC) center, 4- department of social welfare and 5- Department of guidance n Red Sea received the same materials. 6- CBRMs in both States		
1. 2. 3	Indicator 1.2.3 Number of people trained on the management of tribal, inter-communal and ethno-cultural conflict crimes disaggregated by category and gender.	0	At least 32 of which 30% are women, 20% young women, 30% men and 20% young men	60 (62% male, 38% female) members from CBRMs and community leaders are received training in the management of tribal, inter-communal and ethno-cultural conflict crimes	262 members of the from 33 CBRMs and community leaders underwent training in management of tribal, inter-communal and ethno-cultural conflict crimes and conflict resolution, mediation, negotiation skills, and incident monitoring and documentation in Kassala, New Halfa, Aroma, Sawakin, and Port Sudan. (39% women, 61% men; 34% young women, 35% young men.	

1. 2. 4 						
1. 2. 5 						

» **Output 1.3: Linkages between community-based peace structures and state level Peace and Rule of Law institutions established.**

1. 3	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1. 3. 1	Indicator 1.3.1 Number of Crisis Risk Dashboard (CRD) reports generated and shared	0	1 CRD system and monthly reports generated and disseminated		CRD system established and delivered 4 monthly reports. The project is on course towards achieving this indicator. The Crisis Dashboard is currently in place, with dedicated technical expert	After the eruption of conflict, the structures for data collection and triangulation were suspended due to the sensitivities on ground. UNDP is working to restart bottom-up data collection and analysis through the CRD system.
1. 3. 2	Indicator 1.3.2 Number of Community Dialogue and Townhall Meetings between State and Local authorities and Local communities	0	26	2 State peace conferences were organized in the two States attended by 88 people 50 male and 38 female	28 community dialogues and town hall meetings were held across five localities spanning two states. A total of 3,299 participants (1,852 male and 1,447 female) attendees engaging in the dialogues.	

1. 3. 3	Indicator 1.3.3 Number and type of communication and referral systems in place among CBRMs and local justice institutions	0	33	During reporting period, the same referral system existed	33 communication and referral systems have been established and are operational. All the CBRM members have received training on dispute and conflict documentation and referral formats and tools. They have also linked to local police and cell phones have been provided to facilitate communication among CBRM members and with the local police authorities.	
1. 3. 4	Indicator 1.3.4 Number of police Stations receiving training and material support	TBD			Members from (5) police stations received training and one police station received 2 cell phones in Suakin Locality.	
1. 3. 5	N/A					

» Output 1.4:

1. 4	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1. 4. 1						
1. 4. 2						
1. 4. 3						
1. 4. 4						
1. 4. 5						

» Output 1.5:

1. 5	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1. 5. 1						
1. 5. 2						
1. 5. 3						
1. 5. 4						
1. 5. 5						

» Outcome 2: Trust, confidence, and reconciliation among conflicting tribes improved through effective dialogue, social justice and inclusive engagement of all tribes and groups, particularly women and youth in the Red Sea and Kassala State

O C 2	Outcome Indicator s	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress since project's start	Reasons for Variance/ Delay (if any)
2. 1	Indicator 2.1 % of sampled community members reporting perceived improvement in tolerance and social relations among conflicting tribes	32%	85%	N/A	N/A	This indicator is on track and will be measured by the end of the Project
2. 2	Indicator 2.2 % Community members, particularly women and youth reporting increase in participation in peace processes and decision making at the state and locality levels	42%	35%	N/A	N/A	Indicator to be measured at the end of the project
2. 3	Indicator 2.3 % of sampled community members expressing decrease in the incidence of tribal mobilization for violent attack	35%	85%	N/A	N/A	This indicator is on course and will be measured through a survey

2.4						
2.5						
How many outputs does outcome 2 have?						
1 2 3 4 5 more than 5.						
Please list all outputs for outcome 2						
Output 2.1 Platforms and avenues for dialogue and inclusive engagement among different tribes and groups established and strengthened that reinforce a culture of peace and social cohesion.						
Output 2.2 Participation of women and youth groups from local communities in peacebuilding and decision making increased in Red Sea and Kassala states.						
Output 2.3						
Output 2.4						
Output 2.5						
Other Outputs If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here						

For each output, and using the, project results framework, provide an update on the progress made against all output indicators

» **Output 2.1: Platforms and avenues for dialogue and inclusive engagement among different tribes and groups established and strengthened that reinforce a culture of peace and social cohesion.**

2. 1	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>

2. 1. 1	Indicator 2.1.1 Number of youth and women groups trained on peacebuilding and social cohesion disaggregated by gender and age	0	500	(207) 67 women received training session on danger of drug use and hate speech to promote social cohesion. In Red Sea State, 140 youth and women leaders were trained in mediation and conflict resolution to promote social cohesion by UNICEF	(437) 78 women were engaged in the established CBRMs, and 102 Youth Peace Ambassadors have been trained on peacebuilding and social cohesion. In addition, the project also conducted two training courses on peacebuilding and conflict analysis in the two States for 50 participants of which 60% are females and 40% are males. In Red Sea State, 140 youth and women leaders were trained in mediation and conflict resolution to promote social cohesion by UNICEF	
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2. 1. 2	Indicator 2.1.2 Number of community dialogue, townhalls and confidence building forums and awareness creation events organized	TBD	26	2 State peace conferences were organized in the two States attended by 88 people 50 male and 38 female	28 community dialogues and town hall meetings were held across five localities spanning two states. A total of 3,299 participants (1,852 male and 1,447 female) attendees engaging in the dialogues	
2. 1. 3	Indicator 2.1.3 Number of inclusive youth-led initiatives designed, and implementation plans	0	26	8 initiatives organized by youth across the 5 localities where 3,221 youth participated (1,929 male and 1,292 female)	34 cross-tribal sporting initiatives were organized, in the five target localities A total of 7,171 individuals (4,919 male and female) participated in these events. These events incorporate peacebuilding and conflict sensitivity approaches.	

2. 1. 4	Indicator 2.1.4 Estimated number of people receiving peace related messages through awareness creation events, Print, Mass or social media with focus coexistence and countering hate speech	0	15000	337	Media campaigns on tolerance and coexistence reached around 180,000 people.	
2. 1. 5						

» **Output 2.2: Participation of women and youth groups from local communities in peacebuilding and decision making increased in Red Sea and Kassala states.**

2. 2	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2. 2. 1	Indicator 2.2.1 Number of Youth peace ambassadors trained, equipped, and deployed disaggregated by age and sex	0	203	203 Youth Peace Ambassadors (YPAs) have been selected, trained, and deployed, comprising 101 males and 102 females, across the two states	203 Youth Peace Ambassadors (YPAs) have been selected, trained, and deployed, comprising 101 males and 102 females, across the two states	

2. 2. 2	Indicator 2.2.2 2.2.2: Average % of women and youth in local peacebuilding structures including CBRMs.	41%	30%	0	A total of 33 CBRMs have been established/reactivated. These CBRMs have a combined membership of 202 individuals. Within this membership, 39% are women, 29% of the members are young women, while 28% are young men, highlighting a diverse and inclusive composition within the CBRMs. A total of 203 Youth Peace Ambassador have been established with 50% youth are women.	
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2. 2. 3	Indicator 2.2.3 Number of social dialogue initiatives developed in consultation with Youth and women.	0	26	2 State peace conferences organized brought together conflicting tribes, key peace actors especially women and youth, potential spoilers to facilitate peace agreements at the local, state and regional level, emphasizing on peace, inclusion and social harmony for the three localities. 2 State peace conferences were organized in the two States (attended by 88 people 50 male and 38 female)	28 community dialogues and town hall meetings were held across five localities spanning two states. A total of 3,299 participants (1,852 male and 1,447 female) attendees engaging in the dialogues	
2. 2. 4						
2. 2. 5						

» Output 2.3:

2. 3	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2. 3. 1						
2. 3. 2						
2. 3. 3						
2. 3. 4						
2. 3. 5						

» Output 2.4:

2. 4	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2. 4. 1						
2. 4. 2						
2. 4. 3						
2. 4. 4						
2. 4. 5						

» Output 2.5:

2. 5	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2. 5. 1						
2. 5. 2						
2. 5. 3						
2. 5. 4						
2. 5. 5						

» Outcome 3: Cooperation and relations among conflicting tribes enhanced through cross-ethnic shared basic services, livelihoods assets and income generating opportunities that reduce competition over natural resource and enhances social interaction in the Kassala and Red Sea States.

O C 3	Outcome Indicator s	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress since project's start	Reasons for Variance/ Delay (if any)
3. 1	Indicator 3.1: % of community members reporting improvement in their livelihoods (using income as a proxy), disaggregated by age and sex.	43%	85%	TBD	TBD	Activities contributing towards this indicator are on-going. Several livelihood activities are currently being implemented across the 5 target localities. This indicator will be measured through a monitoring survey at the end of this year.

3. 2	Indicator 3.2: % Community members, reporting perceived increase cooperation, social and economic relations among different tribes	49%	90%	N/A	TBD Relevant activities such as Voluntary savings, vocational training and cash for work have all created avenues for cooperation and economic interdependence among different groups.	Activities contributing towards this indicator are on-going. Several livelihood activities are currently being implemented across the 5 target localities. This indicator will be measured through a monitoring survey at the end of this year.
3. 3	Indicator 3.3: % of community members reporting reduction in competition over basic social services with particular focus on water resources; disaggregated by gender and age	38%	60%	N/A	TBC The rehabilitation of community assets and the extension of water pipelines have reduced competition over these resources for over 20,000 households in the project communities.	Activities contributing towards this indicator are on-going. Several livelihood activities are currently being implemented across the 5 target localities. This indicator will be measured through a monitoring survey.
3. 4						
3. 5						

How many outputs does outcome 3 have?

1 2 3 4 5 more than 5.

Please list all outputs for outcome 3

Output 3.1

Peace-oriented water and sanitization services delivered in a conflict-sensitive manner that reduce tensions and augment local peace.

Output 3.2

Collaborative livelihoods support provided that foster greater collaboration and solidarity among different tribes and groups.

Output 3.3

Output 3.4

Output 3.5

Other Outputs

If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against all output indicators

» **Output 3.1: Peace-oriented water and sanitization services delivered in a conflict-sensitive manner that reduce tensions and augment local peace.**

3. 1	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.1.1	Indicator 3.1.1: Number of water yards and mini water yards built / rehabilitated	TBD	15	8	13	
3.1.2	Indicator 3.1.2: Number of communities declared ODF	TBD	15	5	15	

3. 1. 3	Indicator 3.1.3: Number of people benefiting from the established / rehabilitated water resources disaggregated by age and gender.	0	35000	17000	42,000 (21,420 women, 20,580 men). people benefiting from the extension of the water pipe from Halfa water treatment plant to Althora town in New Halfa and rehabilitation of 4 and construction of 1 water facilities in Aroma locality, construction of 3 water booster systems in Kasssla locality in Kassala State. In addition to the construction of 5 water desalination units in Port Sudan locality, Red Sea State which will benefit 17,000 people when operational.	Indicator 3.1.3: Number of people benefiting from the established / rehabilitated water resources disaggregated by age and gender.
3. 1. 4						
3. 1. 5						

» **Output 3.2: Collaborative livelihoods support provided that foster greater collaboration and solidarity among different tribes and groups.**

3. 2	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3. 2. 1	Indicator 3.2.1: Number of community members benefiting from cross-tribal joint livelihood and income generating activities disaggregated by age and gender	10,000 (40% female)	At least 10,000 people	N/A	Cumulatively, the project has supported the livelihoods of conflict-affected communities through distribution of seeds and tools to 24,500 people including IDPs, Refugees and vulnerable host community members, of which (48%) were female. In addition, 426 people (92% female) are benefiting from the established 21 Voluntary Saving and Lending activities across the 5 target localities.	Activities contributing towards this indicator are on-track. The need for livelihood support is very high in the face of a looming famine.

3. 2. 2	Indicator 3.2.2: Number of community productive and social assets established/rehabilitated disaggregated by type	0	11		Twelve (13) community productive assets: -One women and youth center in Aroma locality benefiting 7,500 (3,000 male, 4,500 female) -School fence in Aroma. -One youth centre in Kassala town benefiting 8,000 individuals (5,000 male, 3,000 female). -One community centre rehabilitated in Kassala benefiting 8,000 (5,000 male, 3,000 female) □ One health facility has been rehabilitated in Kassala town. -One youth center has been rehabilitated in Sawakin. -One delivery room in Sawakin hospital has been rehabilitated - -One grinding mill has been installed in the Aroma locality. -Construction of one classroom along with four school latrines and refurbishing an	
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					existing classroom in New Halfa. This school is accommodating 543 (243 boys, 300 girls) students from various tribal backgrounds. -Construction of community meeting hall, construction of one classroom, construction of community office, and construction o	
3. 2. 3	Indicator 3.2.3: Number of youths benefiting from Vocational and entrepreneurship training activities disaggregated by age and gender.	0	At least 850 at-risk youth of which at least 40% are young women and girls.		463 youths, including 247 males and 216 females in the 5 localities of the project sites, have been trained in vocational areas such as beauty Parlor and cosmetics, electricity, food processing, phone maintenance, mechanic and auto mechanics, and local perfume making	This indicator may not be achieved due to insufficiency of budget. Cost of training and materials have more than quadrupled since the time of planning for this project.
3. 2. 4						
3. 2. 5						

» Output 3.3:

3. 3	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3. 3. 1						
3. 3. 2						
3. 3. 3						
3. 3. 4						
3. 3. 5						

» Output 3.4:

3. 4	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3. 4. 1						
3. 4. 2						
3. 4. 3						
3. 4. 4						
3. 4. 5						

» Output 3.5:

3. 5	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3. 5. 1						
3. 5. 2						
3. 5. 3						
3. 5. 4						
3. 5. 5						

» Outcome 4:

O C 4	Outcome Indicator s	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress since project's start	Reasons for Variance/ Delay (if any)
4. 1						
4. 2						
4. 3						
4. 4						
4. 5						
How many outputs does outcome 4 have? 12345more than 5.						
Please list all outputs for outcome 4						
Output 4.1						
Output 4.2						

Output 4.3

Output 4.4

Output 4.5

Other Outputs

If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against all output indicators

» Output 4.1:

4. 1	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4. 1. 1						
4. 1. 2						
4. 1. 3						
4. 1. 4						
4. 1. 5						

» Output 4.2:

4. 2	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4. 2. 1						
4. 2. 2						
4. 2. 3						
4. 2. 4						
4. 2. 5						

» Output 4.3:

4. 3	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4. 3. 1						
4. 3. 2						
4. 3. 3						
4. 3. 4						
4. 3. 5						

» Output 4.4:

4. 4	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4. 4. 1						
4. 4. 2						
4. 4. 3						
4. 4. 4						
4. 4. 5						

» Output 4.5:

4. 5	Output Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress since project's start <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4. 5. 1						
4. 5. 2						
4. 5. 3						
4. 5. 4						
4. 5. 5						
If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes						

*

PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)
If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)

Events	Event Description	Tentative Date	Location	Target Audience	Event Objectives (900 characters)
Event 1					
Event 2					
Event 3					
Event 4					

Human Impact

This section is about the human impact of the project. Please state key stakeholders (including but not limited to: Civil Society Organizations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

- i. The challenges/problem they faced prior to the project implementation
- ii. The impact of the project in their lives
- iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group

This is an optional question. You may leave it unanswered if not relevant

Human Impact	Type of stakeholder	What has been the impact of the project on their lives?	Provide, where possible, a quote or testimonial from the stakeholder

1	Youth Peace Ambassador	Residents from the three previously conflicting neighborhoods came together to watch the tournament, standing side by side after years of separation, mistrust, and fear. The mixed teams—composed of youth and children from all sides—became powerful symbols of unity. Their shared laughter, teamwork, and mutual encouragement on the field demonstrated that peace is possible. Young people acted as connectors, showing the older generation and the native administration that reconciliation can begin from the ground up. They proved that the past does not have to define the future, and that communities can rebuild trust when given a safe and positive space to interact. The tournament did not just restore the social fabric; it helped revive hope, dignity, and a sense of belonging among families who had once believed coexistence was no longer attainable	Story of Mr. Nafie Ibrahim Osman – Rebuilding Peace Through Sports My name is Nafie Ibrahim Osman, 40 years old, a father of five children. I live in Dar Al-Naeem in Port Sudan, one of the areas deeply affected by the conflict in Red Sea State. I am a local CBRM member and an active member of the informal youth and women’s peacebuilding committee, where our main goal is to raise awareness on the importance of peace and coexistence. The conflict between the Al-Nuba and Bani Amer communities started in June 2019 and continued for nearly three years. During this period, more than 200 people lost their lives, and around 1,000 houses and shops were destroyed in Dar Al-Naeem and neighboring Filip area. Many families were left with nothing they became displaced, lost their livelihoods, and the social relationships between the neighborhoods were broken. At first, there was strong hesitation and rejection from the communities of Filip, Al-Inqaz, and Dar Al-Salam, driven by fear, mistrust, and painful memories. As a youth leader, I felt it was my responsibility to try and rebuild what was lost. I decided to use sports something deeply loved in our community as a tool to reconnect the three neighborhoods. I organized a football tournament where teams were intentionally mixed from all three communities. The idea was simple: if the youth can play together, they can talk together, and if they talk together, they can heal together. At the beginning, convincing
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			the first group to join was emotional. I still remember the tears in the eyes of parents watching their sons take steps toward reconciliation. Day by day, match by match, fear turned into conversation, and conversation turned into laughter. The football tournament played a vital role in restoring social bonds. It helped the youth recognize each other not as “the other side,” but as teammates, neighbors, and brothers. Parents from both sides came to cheer, greet one another, and slowly reconnect. Today, although challenges remain, the walls of separation are lower than before. The spirit of community is returning. Families now feel more confident to visit each other, and local committees continue to meet and work on peace initiatives. Sports gave us a way to rebuild trust. It reminded us that we share the same streets, the same hopes for our children, and the same desire to live in peace. This is not just my story it is the story of a community choosing healing over division
2			
3			
4			

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had.

Please limit your response to 4000 characters.

Quote from Youth Peace Ambassador, Ms. Hamida (Port Sudan – Qadisiya)

My name is Hamida, and I am a member of the Youth Peace Ambassadors Network in Port Sudan, Qadisiyya area. I lived through the period of tension and tribal conflict that affected our community, and I saw how mistrust and fear grew among young people and families. During that time, youth voices were rarely included in discussions or decisions about peace; reconciliation efforts were mostly handled by older community leaders and the native administration.

Through the UNDP Peacebuilding Programme, I was selected along with other young women and men to serve as a Youth Peace Ambassador. This role provided us with specialized training in peacebuilding, dialogue facilitation, mediation, social cohesion, and leadership, enabling us to better understand the roots of conflict and how to respond constructively.

With these skills, I lead my group in Qadisiyya to organize several community initiatives. We implemented awareness campaigns against drug use, which has been a growing concern for young people in our area, and we organized first aid trainings to build community-level emergency response skills. Through these activities, we created safe spaces for dialogue, encouraged positive behavior, and strengthened trust among community members.

Today, I am able to mediate small disputes, help reduce tensions, and support peaceful solutions to conflicts. I am committed to continuing this work by mobilizing more youth, promoting peaceful coexistence, and collaborating with local authorities and community figures to ensure that the voices of young people—especially young women—are heard and respected in peace processes.

I would like to express my sincere appreciation to UNDP and its implementing partner PASED for believing in the role of youth and investing in our capacity. This programme has empowered us not only to support our own communities, but also to shape a more stable and peaceful future for our state.

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project

OPTIONAL

File 1

OPTIONAL

Youth Ambassador Initiative-1-16_45_53.jpg



File 2

OPTIONAL

Youth Peace Ambassador innitiative 2-16_46_24.jpg



File 3

OPTIONAL

Youth Peace Ambassadors 3-16_46_35.jpg



You can also add upto 3 links to online resources which illustrate the human impact of the project

OPTIONAL

Link 1

OPTIONAL

Link 2

OPTIONAL

Link 3

OPTIONAL

Please tick the applicable change based on above narrative.

How we worked:

*

Please select up to 3.

- ☐ Enhanced digitization
- ☒ Innovative ways of working
- ☐ Mobilized additional resources
- ☐ Improved or initiated policy frameworks
- ☒ Strengthened capacities
- ☒ Partnered with with local/grassroots Civil Society Organizations
- ☐ Expanding coalitions & galvanizing political will
- ☐ Strengthened partnerships with IFIs
- ☐ Strengthened partnerships with UN Agencies

Please explain one of the selected options

Please limit your response to 3000 characters.

The outbreak of the armed conflict forced the Agencies to do adaptive management and adopted creative and innovative ways of working to overcome obstacles and challenges.

Please explain one of the selected options

Please limit your response to 3000 characters.

The Agencies built capacities of implementing partners on conflict sensitive emergency programming to be sensitive in the changed political, peace and security context.

Please explain one of the selected options

Please limit your response to 3000 characters.

With the eruption of the armed conflict, there was a significant shift toward partnering with, enabling, and working through local civil society organizations due to the limited access and capacity of the UN Agencies in the field.

Who are we working with

*

- ☐ Strengthened partnerships with IFIs
- ☒ Strengthened partnerships between UN Agencies
- ☒ Partnered with local civil society organizations
- ☒ Partnered with local academia
- ☒ Partnered with sub-national entities
- ☐ Partnered with national entities
- ☐ Partnered with local volunteers

Please explain

Please limit your response to 3000 characters

☐ **Strengthened partnerships between UN Agencies**

Joint implementation with UNICEF

☐ **Partnered with local civil society organizations.**

we partnership with 5 IP's

☐ **Partnered with local academia.**

Peace Study canters in Kassala and Red Sea Universities

☐ **Partnered with sub-national entities.**

strong collaboration with States ministries,

Leave No one Behind

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative *

Mandatory

- ☒ Unemployed persons
- ☒ Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- ☐ Indigenous communities
- ☐ Persons with Disabilities
- ☐ Persons affected by violence (including GBV)
- ☒ Women
- ☒ Youth
- ☐ Children
- ☐ Minorities related to sexual orientation and/or gender identity and expression
- ☐ People living in and around border areas
- ☐ Persons affected by natural disasters
- ☒ Persons affected by armed conflicts
- ☒ Internally displaced persons, refugees or migrants

PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list key monitoring activities undertaken in the reporting period *

Please limit your response to 3000 characters.

Two Monitoring visits have been conducted in the two States with participants from the two implementing UN Agencies, PBF members and Government staff in Kassala. And in Port Sudan and Suakin monitoring visit conducted by UNICEF, UNDP Suakin Locality staff

Do outcome indicators have baselines? *

If only some of the outcome indicators have baselines, select 'yes'

- ☒ Yes
- ☐ No

If yes, please provide a brief description. If not, explain why not and when they will be available.

Please limit your response to 3000 characters.

The baseline survey has been carried out by Voluntas firm. The geographical scope covers five localities: Kassala, New Halfa, and Aroma in Kassala State, and Port Sudan and Sawakin in Red Sea State. These areas face tribal tensions, competition over natural resources, and disparities in access to basic services. This baseline assessment sets benchmarks for measuring the project's outcomes, focusing on conflict resolution, reconciliation, and equitable service delivery, covering all areas of intervention. Sampling for the study was drawn according to the context and accessibility of the targeted locations at the time of the data collection. The data collection method of the baseline included desk review, which included project documentation along with relevant data on CBRMs and Peace Institutions in Kassala and the Red Sea states, KIIs were conducted for 2 UNDP staff in addition to in-person surveys (CAPI - Computer Assisted Personal Interview) to 150 persons across the five localities covered by the project.

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request)

Please limit your response to 3000 characters.

IP's progress reports

Has the project launched outcome level data collection initiatives? e.g. perception surveys

Perception survey is a formal collection of information from a randomly selected sample of respondents through their responses to standardized questions. See PBF Guidance Note for more information [link](#)

☐ Yes

☒ No

Please provide a brief description

Please limit your response to 3000 characters.

Has the project used or established community feedback mechanisms?

Community feedback mechanism, or community-based monitoring, is an organized system for communities of participants to monitor the local effects and impact of an intervention. Ideally, this system empowers the community to express whether their expectations are being met and to provide suggestions to decision-makers for possible (re)focusing. See PBF Guidance Note for more information. [link](#)

☐ Yes

☒ No

Please provide a brief description

Please limit your response to 3000 characters.

» Evaluation

Is the project on track to conduct its evaluation? *

- ☒ Yes
- ☐ No
- ☐ Not Applicable

Evaluation budget (in USD) included in the project budget: *

Response required

74650

If project will end in next six months, is your upcoming evaluation on track?

- ☒ Yes
- ☐ No
- ☐ Not Applicable

Please describe the preparations

Please limit your response to 3000 characters.

The budget of the evaluation is available, we held a meeting with the consultancy firm we discussed and plan the final evaluation.

Contact information	Name	Organization	Job title	Email
Please mention the focal person responsible for sharing the final evaluation report with the PBF:	Kamaledine Ali Abdalla	UNDP	Project Analyst	kamaleldine.ali@undp.org

» Catalytic Effect

Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources since the project's start? *

☒ Yes

☐ No

How many funders has the project received additional non-PBF funding from **since the project started**? *

3

If yes, please indicate name of all funding agencies and respective amounts of additional non-PBF funding support that has been leveraged by the project **since it started**, as well as specifically **during this reporting period**

Please enter each funding agent and their contributions separately

Name of Funder *

Saudi Arabia

Amount mobilized since project's start (USD) *

Please use a dot (.) as decimal separator, instead of a comma (,)

3500000

Amount mobilized during reporting period (USD) *

Please use a dot (.) as decimal separator, instead of a comma (,)

0

If yes, please indicate name of all funding agencies and respective amounts of additional non-PBF funding support that has been leveraged by the project **since it started**, as well as specifically **during this reporting period**

Please enter each funding agent and their contributions separately

Name of Funder *

Qatar

Amount mobilized since project's start (USD) <i>Please use a dot (.) as decimal separator, instead of a comma (,)</i> 5000000	*
Amount mobilized during reporting period (USD) <i>Please use a dot (.) as decimal separator, instead of a comma (,)</i> 0	*
If yes, please indicate name of all funding agencies and respective amounts of additional non-PBF funding support that has been leveraged by the project since it started , as well as specifically during this reporting period <i>Please enter each funding agent and their contributions separately</i>	
Name of Funder Italy	*
Amount mobilized since project's start (USD) <i>Please use a dot (.) as decimal separator, instead of a comma (,)</i> 1100000	*
Amount mobilized during reporting period (USD) <i>Please use a dot (.) as decimal separator, instead of a comma (,)</i> 0	*
Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes? Please refer to PBF Catalytic Effect Guidelines for more information. ☐ Yes ☒ No	
If yes, please select the relevant option below: ☐ Some catalytic effect ☐ Significant catalytic effect	
If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so <i>Please limit your response to 3000 characters.</i>	

Sustainability

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project

Please limit your response to 3000 characters.

The project maintained a clear sustainability strategy throughout implementation, ensuring that local ownership and continuity of peace efforts were embedded from the outset. Extensive engagement with communities, tribal leaders, women and youth networks, and state and local authorities enabled the project to design interventions that responded directly to local priorities and contexts. This included joint field visits, community consultations, and coordination meetings, which helped identify existing community structures and capacities that could be strengthened rather than replaced. By building on these foundations such as youth and women networks, community-based reconciliation mechanisms, and informal peace committees the project ensured that skills, leadership, and mechanisms for dialogue and dispute resolution remain locally anchored.

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 3000 characters.

1.Capacity limitations of some IPs in reporting and documentation:
While partners have demonstrated strong commitment, several recipient organizations particularly at state levels continue to face challenges in producing timely and high-quality narrative and financial reports. Additional support in results-based reporting, and documentation of evidence, would strengthen their ability to meet UNDP and PBF requirements.

2.Operational constraints due to the context:
Movement restrictions, due to the conflict situation in the country, and delays in obtaining official authorizations continue to slow implementation. Strengthening coordination with local authorities and building early engagement strategies may help mitigate such delays.

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings

Event 1	Joint Field Visits in Kassala State	with participants from the two implementing UN Agencies, PBF members and Government staff in Kassala	Visits reveal that the project is on course; joint visit overcome communication asymmetries, ensure government ownership and enhancing effective and timely corrective action. It also built trust and confidence with the Government which has improved project access.
Event 2	Joint Field Visits in Red Sea State	Involving UNDP, UNICEF PBF delegation and key Government Counterparts at State and Locality Level, Implementing Partners and Local communities Involving UNDP, UNICEF key Government Counterparts at State and Locality Level, Implementing Partners in Suakin and Port Sudan localities. In Suakin the visit comprised meeting with CBRM, Youth Peace Ambassadors and VASLA member. While in Port Sudan accompanied with UNICEF delegation visited computer learning hall in Qadisiya.	Visits reveal that the project is on course; joint visit overcome communication asymmetries, ensure government ownership and enhancing effective and timely corrective action. It also built trust and confidence with the Government which has improved project access.
Event 3			
Event 4			
Event 5			
Event 6			

Event 7			
Event 8			

Final Steps

- Please save a PDF copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF.
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- In compliance with our reporting requirements, **please upload the PDF version of the report as well as your *financial report in excel format* to the MPTF-O Gateway.**

If you encounter any difficulty in filling the form or generating the print-out for MPTFO Gateway, please contact Gabriel Velastegui gabriel.velasteguimoya@un.org

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.