


Project Amendment Proposal

Project Amendment Request	Select changes that apply: <input checked="" type="checkbox"/> Extension of duration <input type="checkbox"/> Change of project outcome/ scope/log frame <input type="checkbox"/> Change of budget allocation
Project title	A Safe Systems Approach for safer roads in Jamaica
Participating UN Organization(s)	Pan American Health Organization and World Health Organization
Implementation organization(s)	National counterparts (government, private, NGOs & others), National Road Safety Council
Other UN partner(s)	N/A
Other partner(s)	N/A
Beneficiary country(ies)	Jamaica
Country category	<input type="checkbox"/> Low-Income <i>indicate % of total cost: _____</i> <input checked="" type="checkbox"/> Middle-Income <i>indicate % of total cost: <u>100%</u></i>
Total budget including co- financing (in US\$)	USD400,000 from UNRSF, USD 50,000 from PAHO.
Current budget status (in US\$)	<i>Please provide the total budget disbursed or allocated and the remaining balance.</i> Budget expended \$440,000 Budget remaining \$10,000
Budget to be funded by UNRSF (in US\$)	\$400,000
Initial start date	1 Jan 2023
Initial end date	31/12/2025
Duration (in months)	36 months

Extension	<p>Start date:1 January 2023 Initial end date:31 December 2025</p> <p>New end date: 30 June 2026 Extension duration: 6 months</p>
Justification for the requested project amendment	<p>The project commencement was delayed 6 months due to the delayed receipt of the funding at the country level by approximately 6 months.</p> <p>There are two activities that are in the final stages:</p> <p>1) The implementation of iMAAP—an advanced software system designed to streamline the analysis of traffic data into programme strengthening. This digital shift marks a transformative move away from the previous paper-based methods, promising more efficient and accurate handling of traffic incidents. Equipment has been procured and capacity building held with traffic officers on data entry. Finalization of the software (an unrelated task to this project) and then capacity building amongst traffic officers on data analysis are pending.</p> <p>2) Enhanced Road Safety Management – development of a national plan for road safety, endorsed by all sectors, with a clear implementation plan. Efforts to identify consultants to develop the national plan is ongoing through a tender procurement process. Available and capable national consultants are limited and this has delayed the procurement process.</p> <p>A 6-month extension to the end date will allow for the finalization of the software by an independent vendor outside the scope of the project. The final workshop for this activity (data analysis training) can then be held. The extension will provide for the time needed to procure the consultant for the development of the action plan.</p>
Completion of project activities	<p>Revised workplan in annex</p>
Primary contact person <i>Name, title, e-mail and telephone</i>	<p>Dr. Rania Hamada Saad Abdelhamid Technical Officer – Injury Prevention (TO/IP) WHO Regional Office for Eastern Mediterranean saadr@who.int</p>

Submitted by	<p>Name and title: Patrice Lawrence-Williams (Project Manager) Advisor, Non-Communicable Diseases and Mental Health PAHO/WHO Jamaica</p> <p>Signature: </p> <p>Patrice Lawrence-Williams, Project Manager</p>
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Annexes

Annex 1: Revised Workplan

[Please provide a revised workplan including activities completed, ongoing and postponed. The workplan results chain column should reflect the project logframe's results chain. Please see the suggested template below and attached.]