


Project Amendment Proposal

Project Amendment Request	Select changes that apply: <input checked="" type="checkbox"/> Extension of duration <input type="checkbox"/> Change of project outcome/ scope/log frame <input type="checkbox"/> Change of budget allocation
Project title	Better Road Safety System based on in-depth analysis of road accidents in Bosnia and Herzegovina and Serbia
Participating UN Organization(s)	ECE: Economic Commission for Europe and WHO: WHO (World Health Organization)
Implementation organization(s)	<i>Please provide the name and title of the government stakeholders who have been/will be informed of the delay and extension.</i> Bosnia and Herzegovina – Ministry of Communications and
Other UN partner(s)	Click or tap here to enter text.
Other partner(s)	Click or tap here to enter text.
Beneficiary country(ies)	Bosnia and Herzegovina and Serbia
Country category	<input type="checkbox"/> Low-Income <i>indicate % of total cost: _____</i> <input checked="" type="checkbox"/> Middle-Income <i>indicate % of total cost: 100%</i>
Total budget including co- financing (in US\$)	340,000 + 10,000 UNECE +10,000 WHO + approx. 40,000 (in kind) Swedish Road Administration
Current budget status (in US\$) and Percentage of budget	Spent so far - USD 97,000 UNECE and USD 10,000 WHO, Total USD 107,000 Percentage of budget spent - 31.5.
Budget to be funded by UNRSF (in US\$)	340,000
Initial start date	01/03/2023
Initial end date	01/01/2025
Duration (in months)	22
Extension	Extension start date: 01 January 2025 Extension end date: 01 October 2025 Extension duration: 9 months

Justification for the requested project amendment	<p>Initial allotments for this project were received on 06 June 2023 which is three months after the expected project start date due to project revisions and finalization as well as fund transfer process. Due to the fact that in-depth analysis is a rather complex road safety tool and that only a few countries worldwide are implementing it, the selection of suitable model country for the project methodology and the identification and recruitment of an international consultant (globally relatively small number of experts with experience in this field) was more complex than initially foreseen and it caused additional delays – about 2-3 months. In this process, UNECE was looking for a country willing to support project implementation with in-kind contribution/blended financing</p>
Completion of project activities	<p>At the moment all substantial project activities are developing according to updated plan (attached)</p>
Primary contact person <i>Name, title, e-mail and telephone</i>	<p>Mr Nenad Nikolic, Regional Adviser, UNECE, nenad.nikolic@un.org, +41 79 208 08 71</p>
Submitted by George Georgiadis	<p>Name and title: George Georgiadis UNECE's focal point for UNRSF</p> <p>Signature: </p> <p>Date: 30/09/2024</p>

Annexes

Annex 1: Revised Workplan

Please see attached separate workplan document.