

## Project Amendment Proposal

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| <b>Project Amendment Request</b>                                      | Select changes that apply:<br><input checked="" type="checkbox"/> Extension of duration<br><input type="checkbox"/> Change of project outcome/ scope/log frame<br><input type="checkbox"/> Change of budget allocation                                     |
| <b>Project title</b>                                                  | TUWURINDE PROJECT                                                                                                                                                                                                                                          |
| <b>Participating UN Organization(s)</b>                               | ECA, UNECE                                                                                                                                                                                                                                                 |
| <b>Implementation organization(s)</b>                                 | <i>Please provide the name and title of the government stakeholders who have been/will be informed of the delay and extension.</i><br>Alfred Byiringiro, Chief Technical Advisor of Transport<br>Email: Alfred.byiringiro@mininfra.gov.rw, Tel: 0788698556 |
| <b>Other UN partner(s)</b>                                            |                                                                                                                                                                                                                                                            |
| <b>Other partner(s)</b>                                               | Healthy People Rwanda                                                                                                                                                                                                                                      |
| <b>Beneficiary country(ies)</b>                                       | Rwanda                                                                                                                                                                                                                                                     |
| <b>Country category</b>                                               | <input checked="" type="checkbox"/> Low-Income <i>indicate % of total cost: _____</i><br><input type="checkbox"/> Middle-Income <i>indicate % of total cost: _____</i>                                                                                     |
| <b>Total budget including co- financing (in US\$)</b>                 | \$501,700                                                                                                                                                                                                                                                  |
| <b>Current budget status (in US\$) and Percentage of budget spent</b> | <i>Please provide the total budget disbursed or allocated and the remaining balance.</i><br>Total disbursed budget \$ 307,342 or 61.2% of total budget from both funders<br>Remaining Balance \$ 114,036 or 22.7% of total budget                          |
| <b>Budget to be funded by UNRSF (in US\$)</b>                         | \$178,520                                                                                                                                                                                                                                                  |
| <b>Initial start date</b>                                             | 01/07/2023                                                                                                                                                                                                                                                 |

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| <b>Initial end date</b>                                                                                                                                                                                                                                                                                                                        | 31/12/2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Duration (in months)</b>                                                                                                                                                                                                                                                                                                                    | 18months                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Extension</b>                                                                                                                                                                                                                                                                                                                               | <p>Extension start date: January 1,2025</p> <p>Extension end date: June 30,2025</p> <p>Extension duration (number of months): 6months</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Justification for the requested project amendment</b><br><i>Please provide a clear and compelling justification, to be presented to UNRSF Steering Committee. [This should include why the extension is required, what unforeseen circumstances or challenges emerged, what mitigation measures were put in place by the project team.]</i> | <p><i>This project was initially set to start in 2021 but faced delays in signing agreements and the availability of funds. Specific challenges include some bureaucratic delays in signing necessary project documents, communication issues and change in positions within the responsible government institution. Agreements were finally made in 2023, with the required funds having been transferred, placing the project behind schedule. This prolongation was joined by other factors that brought challenges to unprecedented stages regarding the unfamiliarity of transferring funds from government institutions to local NGO which also required more consultation with other entities and the Ministry of Finance and economics planning. Initially, it was realized that MINECOFIN should be involved in the signing of the agreement which took time as they didn't know the project.. Second, it took long to finalize the implementation agreement between MININFRA and HPR and a lot of consultations were required before initiating the transfer of funds to HPR, hence disrupting our coordinating efforts.</i></p> <p><i>Despite all these challenges, all partners have come a long way with a significant portion of the activities accomplished including</i></p> <ul style="list-style-type: none"> <li><i>-The adoption of the Rwanda helmet standard and certification scheme after reoccurring weekly meetings between technical team with ECE, FIAP and HPR consultants who restlessly contributed to the adaption of UN R22 standard to obtain Rwanda standard during the month of April and May 2024. Equipment ordering and modifications of lab to host the equipment,</i></li> <li><i>-First sensitization campaign</i></li> <li><i>-Research to learn about the riders and public knowledge about standards and willingness to pay for new certified helmets and Rwanda helmet market analysis. There is a set of main activities remaining to be accomplished which include; Helmet testing lab installation and staff training, operationalization of certification scheme, Train government institutions ,study on the quality of existing helmets, Second sensitization campaign on standards and road behaviors ,evaluation of the project impact. However, reaching the targets and objectives as initially set has not been possible due to the shortened project period which was initially 3 years (2021-2024) , hence the need to extend the project timeline.</i></li> </ul> <p><i>The steps taken against these challenges include the shortening the time taken for some activities by supporting concurrent running of activities, regular project meetings, engagement of stakeholders and seeking help whenever it was necessary. Monthly updates reports as indicated in the PCA agreement served as a communication tool among partners,, and having a monthly meeting for Rwanda partners all of which ensured smooth implementation of the project and staying on track in order to meeting the targets. This was agreed upon during a virtual meeting with ECE, ECA, UNRSF and FIAP along with local partners held on 23<sup>rd</sup> February 2024 and a three-day field mission by ECA on 4<sup>th</sup> to 6<sup>th</sup> March 2024 that followed the meeting. This visit was followed by ECE visit on 6<sup>th</sup> April 2024 to RSB which contributed on the project planning and fastened the development of standard and certification scheme. Given those circumstances explained, an extension would be not only vital in catching up on lost time but also very necessary to ensure that the targets of the project are effectively met. This amendment is essential to deliver impactful results aligned with the purpose of our project.</i></p> |

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| <b>Completion of project activities</b>                                   | <p><i>[Please demonstrate the likelihood of completing the project activities by the end of the extension period by providing a revised workplan in annex.]</i></p> <p><i>The scheduled activities are expected to conclude by June 2025. It is anticipated that all tasks will be finished by that time and the implementation of the standard will follow the UN regulation. Based on the challenges faced, the remaining activities will be achieved through enhancing coordination efforts and regular monitoring of activities. Some delays happened due to unfamiliarity of fund transfer, for this reason financial and administrative processes have been understood to ensure future smooth transactions without delays. As initially set the evaluation of the impact of the project will be measured against the UN goals for road safety. Also, the strategy of running multiple activities in parallel will maximize the progress against the timeline. Lastly, Active engagement of government institutions related to any part of the project will not recover the lost time but will ensure saving lives as one of the national priorities is not experiencing further delays.</i></p> |
| <b>Primary contact person</b><br><i>Name, title, e-mail and telephone</i> | <p>Placide Badji,<br/> Economic affairs Officer, Energy, Infrastructure and Services Section, UNECA<br/> aakonpanle.badji@un.org</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

## Annexes

### Annex 1: Revised Workplan

*[Please provide a revised workplan including activities completed, ongoing and postponed. The workplan results chain column should reflect the project logframe's results chain. Please see the suggested template below and attached.]*

Project Title

Workplan - Month 2023 to Month 20xx

Prepared by xx in consultation with xx

| Results Chain no.  | Project Results Chain                              | Linkages with the project logframe                                                        | Responsible<br>(Participating organization, Government, NGO, CSO, Consultant etc.) | Status<br>completed/on-going/post-poned | Quarter 1 |     |     |     | Quarter 2 |     |     |     |       |     |     |     |  |
|--------------------|----------------------------------------------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-----------------------------------------|-----------|-----|-----|-----|-----------|-----|-----|-----|-------|-----|-----|-----|--|
|                    |                                                    |                                                                                           |                                                                                    |                                         | Month     |     |     |     | Month     |     |     |     | Month |     |     |     |  |
|                    |                                                    |                                                                                           |                                                                                    |                                         | W 1       | W 2 | W 3 | W 4 | W 1       | W 2 | W 3 | W 4 | W 1   | W 2 | W 3 | W 4 |  |
| Impact             | (Include Impact statement)                         | (Include the corresponding outcome or output(s) indicator(s), as per the project document |                                                                                    |                                         |           |     |     |     |           |     |     |     |       |     |     |     |  |
| Outcome            | (Include Outcome statement)                        | Outcome indicator(s)<br>Baseline:<br>Target:<br>Results to date:                          |                                                                                    |                                         |           |     |     |     |           |     |     |     |       |     |     |     |  |
| Output 1           | (Include Output statement)                         |                                                                                           |                                                                                    |                                         |           |     |     |     |           |     |     |     |       |     |     |     |  |
| Activity 1         | (Include Activity statement)                       |                                                                                           |                                                                                    |                                         |           |     |     |     |           |     |     |     |       |     |     |     |  |
| Sub-activity 1.1.1 | (Include sub-activity description, as appropriate) | Output indicator(s)<br>Baseline:<br>Target:<br>Results to date:                           | (include name of responsible partner, as appropriate)                              | Completed / ongoing / Postponed         |           |     |     |     |           |     |     |     |       |     |     |     |  |
| Sub-activity 1.1.2 | (Include sub-activity description, as appropriate) |                                                                                           | (include name of responsible partner, as appropriate)                              | Completed / ongoing / Postponed         |           |     |     |     |           |     |     |     |       |     |     |     |  |
| Sub-activity 1.1.3 | (Include sub-activity description, as appropriate) |                                                                                           | (include name of responsible partner, as appropriate)                              | Completed / ongoing / Postponed         |           |     |     |     |           |     |     |     |       |     |     |     |  |
| Activity 1.2       | (Include Activity statement)                       |                                                                                           |                                                                                    |                                         |           |     |     |     |           |     |     |     |       |     |     |     |  |
| Sub-activity 1.2.1 | (Include sub-activity description, as appropriate) | Output indicator(s)<br>Baseline:<br>Target:<br>Results to date:                           | (include name of responsible partner, as appropriate)                              | Completed / ongoing / Postponed         |           |     |     |     |           |     |     |     |       |     |     |     |  |
| Sub-activity 1.2.2 | (Include sub-activity description, as appropriate) |                                                                                           | (include name of responsible partner, as appropriate)                              | Completed / ongoing / Postponed         |           |     |     |     |           |     |     |     |       |     |     |     |  |
| Sub-activity 1.2.3 | (Include sub-activity description, as appropriate) |                                                                                           | (include name of responsible partner, as appropriate)                              | Completed / ongoing / Postponed         |           |     |     |     |           |     |     |     |       |     |     |     |  |
| Activity 1.3       | (Include Activity statement)                       |                                                                                           |                                                                                    |                                         |           |     |     |     |           |     |     |     |       |     |     |     |  |
| Sub-activity 1.3.1 | (Include sub-activity description, as appropriate) | Output indicator(s)<br>Baseline:<br>Target:<br>Results to date:                           | (include name of responsible partner, as appropriate)                              | Completed / ongoing / Postponed         |           |     |     |     |           |     |     |     |       |     |     |     |  |
| Sub-activity 1.3.2 | (Include sub-activity description, as appropriate) |                                                                                           | (include name of responsible partner, as appropriate)                              | Completed / ongoing / Postponed         |           |     |     |     |           |     |     |     |       |     |     |     |  |
| Sub-activity 1.3.3 | (Include sub-activity description, as appropriate) |                                                                                           | (include name of responsible partner, as appropriate)                              | Completed / ongoing / Postponed         |           |     |     |     |           |     |     |     |       |     |     |     |  |
| Output 2           | (Include Output statement)                         |                                                                                           |                                                                                    |                                         |           |     |     |     |           |     |     |     |       |     |     |     |  |