

Project Amendment Proposal

Project Amendment Request	Select changes that apply: <input checked="" type="checkbox"/> Extension of duration <input type="checkbox"/> Change of project outcome/ scope/log frame <input type="checkbox"/> Change of budget allocation
Project title	"Strengthen Road Safety Management for evidence-based intervention through reliable road crash data, building capacity in research and monitoring evaluation"; Grant No. UNRSTF Project 000125035.
Participating UN Organization(s)	UNECA
Implementation organization(s)	Ministry of Works and Transport Name: Kizito Edward Title: Senior Road Safety Officer Address: Plot 57 -59 Jinja Road P.O Box 7174, KAMPALA Telephone No.: +256 752 833618 Email: kizito2000@hotmail.com
Other UN partner(s)	N/A
Other partner(s)	URENO
Beneficiary country(ies)	UGANDA
Country category	<input checked="" type="checkbox"/> Low-Income <i>indicate % of total cost: 60%</i> <input type="checkbox"/> Middle-Income <i>indicate % of total cost: _____</i>
Total budget including co- financing (in US\$)	USD 294,536.00
Current budget status (in US\$)	ECA shall provide to the Implementing Partner with funds up to a maximum amount USD 206,240: <ul style="list-style-type: none"> • First instalment of USD 82,496 equivalent to 40 % of the maximum amount was made • Remaining balance to be disbursed: USD 123,744
Budget to be funded by UNRSF (in US\$)	<i>US\$ 265,082 (United States Dollars two hundred sixty-five thousand, and eighty-two)</i>
Initial start date	01/03/2021
Initial end date	01/12/2022
Duration (in months)	24 Months
Extension	Start date:01/03/2021. Initial end date:01/12/2022. First amendment to: 31/12/2023 New end date:31/10/2024 Extension duration: (number of months) 10 Months

<p>Justification for the requested project amendment</p>	<p>ECA conducted a supervision mission to Kampala from 24-25 August 2023. The mission revealed among other difficulties of the Implementing partners in procuring vendors with the planned timelines. The Government processes are much more complex with extended timelines. The project Coordination in Kampala explored special processes and appropriate authorization for a long period. Furthermore, the Focal person in the Ministry has many other responsibilities and duties together with the coordination of the UN project. There is a lack of dedicated human resources who give enough time for the project management. The senior management of the MINISTRY OF WORKS AND TRANSPORT OF THE REPUBLIC OF UGANDA worked with UNECA to identify alternatives to fast track the procurement processes. Also, the MINISTRY OF WORKS AND TRANSPORT identified an Officer-Technical support to the focal point, to expedite the ongoing activities as well as all the one planned by the project. ECA is then requesting a 10-months extension, for the IP to finalize the project upon 9 months and ECA to proceed with closure activities within 1 month.</p>
<p>Completion of project activities</p>	<p><i>The implementation of the project has been initiated and the progress to date was made by completing the following main activities or the workplan:</i></p> <ul style="list-style-type: none"> - <i>output 1.1 – completed. Results to date: 21 staff trained in research methodologies</i> - <i>output 1.2 – completed. Results to date: 4 concepts for research topics developed</i> <p><i>By conducting the mission, UNECA and the IP addressed situations that slowed down activities and causing delay in the deployment of experts and the whole project.</i></p> <p><i>A revised workplan (provided in attachment) was developed in consultation with the implementing partner to ensure the delivery of the project activities within the extension period.</i></p>
<p>Primary contact person <i>Name, title, e-mail and telephone</i></p>	<p>Placide Badji, Economic affairs Officer, Energy, Infrastructure and Services Section, UNECA aconkpanle.badji@un.org</p>
<p>Submitted by</p>	<p>Name and title: Robert Lisinge, Chief, Energy, Infrastructure and Services Section, UNECA</p> <p>Signature:</p> <p>02/11/2023</p>

Annexes

Annex 1: Revised Workplan attached

Annex 2: Disbursement Plan attached