



# CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

## Joint SDG Fund

for the period 02 June 2017 to 31 December 2025

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

**May 2026**



**United Nations  
MPTF Office**



## DEFINITIONS

### **Allocation/Total Approved Budget**

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

### **Contribution Agreement**

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

An organization that receives funds directly from the Administrative Agent, as represented by signing the applicable legal agreement to implement under a MPTF or a Joint Programme.

### **Project Expenditure**

The sum of expenditure reported by all Participating Organizations for a Fund reported to the AA.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

### **Project Operational Closure**

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

### **Project Closure**

Projects that have surpassed the project end date but have not yet submitted the final narrative report.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars.

### **Transferred Funds**

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.



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## INTRODUCTION

This Consolidated Annual Financial Report of the **Joint SDG Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 02 June 2017 to 31 December 2025 and provides financial data on progress made in the implementation of projects of the **Joint SDG Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/ips00>).



## 2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Joint SDG Fund** using the pass-through funding modality as of 31 December **2025**.

Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/ips00>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December **2025**, **22** contributors deposited US\$ **440,601,320**, other MPTFs US\$ **230,047** in contributions and US\$ **13,379,223** was earned in interest.

The cumulative source of funds was US\$ **454,394,051**.

Of this amount, US\$ **347,683,954** has been net funded to **32** Participating Organizations, of which US\$ **265,303,386** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **3,863,073**. Table 1 provides an overview of the overall sources, uses, and balance of the **Joint SDG Fund** as of 31 December 2025.

**Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)**

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
<b>Sources of Funds</b>			
Contributions from donors	389,788,287	50,813,033	440,601,320
Contributions from MPTFs	230,047	-	230,047
<b>Sub-total Contributions</b>	<b>390,018,334</b>	<b>50,813,033</b>	<b>440,831,367</b>
Fund Interest and Investment Income Earned	9,140,281	3,991,725	13,132,006
Interest Income received from Participating Organizations	149,101	98,116	247,217
Other Income	17,106	166,356	183,461
<b>Total: Sources of Funds</b>	<b>399,324,821</b>	<b>55,069,230</b>	<b>454,394,051</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	268,030,825	59,873,527	327,904,353
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	25,913,085	-	25,913,085
Sub-Total Transfers	293,943,910	59,873,527	353,817,438
Refunds received from Participating Organizations	(4,365,080)	(1,730,383)	(6,095,463)
Refunds received from Participating Organizations for Direct Cost	(21,159)	(16,861)	(38,020)
Sub-Total Refunds	(4,386,239)	(1,747,244)	(6,133,483)
Administrative Agent Fees	3,460,333	402,740	3,863,073
Bank Charges	12,140	2,106	14,246
Other Expenditures	437,550	105,390	542,940
<b>Total: Uses of Funds</b>	<b>293,467,694</b>	<b>58,636,519</b>	<b>352,104,214</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>105,857,127</b>	<b>(3,567,289)</b>	<b>102,289,837</b>
Opening Fund balance (1 January)	78,863,667	105,857,127	-
<b>Closing Fund balance (31 December)</b>	<b>105,857,127</b>	<b>102,289,837</b>	<b>102,289,837</b>
Net Funded Amount (Includes Direct Cost)	289,557,671	58,126,283	347,683,954
Participating Organizations Expenditure (Includes Direct Cost)	211,897,325	53,406,061	265,303,386
<b>Balance of Funds with Participating Organizations</b>	<b>77,660,347</b>	<b>4,720,222</b>	<b>82,380,568</b>

## 2.CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2025**.

The **Joint SDG Fund** is currently being funded by **22** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2025** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2025**.

**Table 2. Contributions, as of 31 December 2025 (in US Dollars)**

Contributors	Total Commitments	Total Deposits
Arab Gulf Program for Development	1,000,000	-
European Union	54,294,000	54,294,000
Government of Belgium	3,322,892	3,322,892
Government of Denmark	3,581,001	3,581,001
Government of Germany	46,643,858	46,643,858
Government of Ireland	11,150,716	11,150,716
Government of Italy	5,383,105	5,383,105
Government of Luxembourg	3,283,570	3,283,570
Government of Monaco	34,398	34,398
Government of the Netherlands	47,609,091	47,609,091
Government of Norway	17,362,392	17,362,392
Government of Poland	76,156	76,156
Government of Portugal	606,215	606,215
Government of the Republic of Korea	425,000	425,000
Government of Saudi Arabia	1,000,000	1,000,000
Government of Spain	121,947,132	121,947,132
Government of Sweden	101,706,747	101,706,747
Private Sector	83,155	83,155
SDG Fund	230,047	230,047
Government of Switzerland (Swiss Agency for Development and Cooperation)	21,839,903	21,839,903
UN Foundation/UN Partnership Office	180,925	180,925
UNICEF (United Nations Children's Fund)	71,063	71,063
<b>Grand Total</b>	<b>441,831,367</b>	<b>440,831,367</b>



### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2025**, Fund earned interest amounts to US\$ **13,132,006**.

Interest received from Participating Organizations amounts to US\$ **247,217**, bringing the cumulative interest received to US\$ **13,379,223**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2025 (in US Dollars)**

Interest Earned	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total
<b>Administrative Agent</b>			
Fund Interest and Investment Income Earned	9,140,281	3,991,725	13,132,006
<b>Total: Fund Interest Earned</b>	<b>9,140,281</b>	<b>3,991,725</b>	<b>13,132,006</b>
<b>Participating Organization</b>			
ECA	2,668	9,604	12,272
ECE	-	1,069	1,069
ECLAC	9,265	6,663	15,928
ESCAP	8,880	7,353	16,233
FAO	82,949	71,487	154,436
UNDESA	-	1,548	1,548
UNIDO	40,062	-	40,062
UNODC	5,276	392	5,668
<b>Total: Agency Interest Earned</b>	<b>149,101</b>	<b>98,116</b>	<b>247,217</b>
<b>Grand Total</b>	<b>9,289,382</b>	<b>4,089,841</b>	<b>13,379,223</b>



#### 4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2025, the AA has transferred US\$ **353,817,438** to **32** Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.



**Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)**

Participating Organization	Prior Years up to 31-Dec-2024			Financial Year Jan-Dec-2025			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
ECA	916,860	(36,712)	880,148	-	(10,590)	(10,590)	916,860	(47,302)	869,558
ECE	675,186	-	675,186	-	(1,554)	(1,554)	675,186	(1,554)	673,632
ECLAC	1,547,070	(1,835)	1,545,235	170,130	(22,183)	147,947	1,717,200	(24,018)	1,693,182
ESCAP	1,326,526	(145,672)	1,180,854	-	(26,344)	(26,344)	1,326,526	(172,016)	1,154,510
FAO	18,845,040	(1,323,832)	17,521,208	10,599,342	(282,870)	10,316,471	29,444,382	(1,606,702)	27,837,680
IFAD	581,030	-	581,030	581,308	-	581,308	1,162,338	-	1,162,338
ILO	25,204,080	(931,199)	24,272,882	6,457,758	(28,938)	6,428,820	31,661,838	(960,137)	30,701,701
IOM	2,793,659	(100,695)	2,692,964	591,160	(478)	590,682	3,384,819	(101,173)	3,283,646
ITC	619,667	-	619,667	215,000	-	215,000	834,667	-	834,667
ITU	2,006,850	-	2,006,850	205,236	-	205,236	2,212,086	-	2,212,086
OCHA	250,000	-	250,000	-	-	-	250,000	-	250,000
OHCHR	844,798	(7,835)	836,963	-	(2,699)	(2,699)	844,798	(10,534)	834,264
PAHO/WHO	1,307,274	(6,337)	1,300,937	178,333	(31,626)	146,707	1,485,607	(37,963)	1,447,644
UNAIDS	801,430	(2,491)	798,939	140,170	-	140,170	941,600	(2,491)	939,109
UNCDF	19,417,499	(21,613)	19,395,886	4,473,887	(279)	4,473,608	23,891,386	(21,892)	23,869,494
UNCTAD	1,296,841	-	1,296,841	-	-	-	1,296,841	-	1,296,841
UNDESA	90,841	-	90,841	-	(16,861)	(16,861)	90,841	(16,861)	73,980
UNDP	98,230,739	(911,580)	97,319,160	11,131,859	(888,666)	10,243,193	109,362,599	(1,800,246)	107,562,353
UNDRR	-	-	-	124,804	-	124,804	124,804	-	124,804
UNEP	4,380,663	-	4,380,663	941,997	(35,634)	906,363	5,322,660	(35,634)	5,287,026
UNESCO	5,291,371	(155,931)	5,135,440	730,867	(111,236)	619,631	6,022,238	(267,167)	5,755,071
UNFPA	11,965,613	(162,293)	11,803,320	2,007,622	(42,020)	1,965,602	13,973,235	(204,314)	13,768,921
UNHABITAT	1,723,799	-	1,723,799	214,144	-	214,144	1,937,943	-	1,937,943
UNHCR	579,797	-	579,797	-	-	-	579,797	-	579,797
UNICEF	47,486,738	(250,822)	47,235,916	7,392,705	(96,468)	7,296,237	54,879,443	(347,289)	54,532,154
UNIDO	8,764,547	(59,422)	8,705,126	6,155,985	(53,727)	6,102,258	14,920,532	(113,148)	14,807,384
UNODC	1,299,111	(12,844)	1,286,267	-	(295)	(295)	1,299,111	(13,139)	1,285,972
UNOPS	2,509,519	(17,567)	2,491,952	205,910	-	205,910	2,715,429	(17,567)	2,697,862
UNU-WIDER	224,716	(3,850)	220,866	-	-	-	224,716	(3,850)	220,866
UNWOMEN	11,113,240	(3,147)	11,110,093	1,679,233	(29,866)	1,649,367	12,792,473	(33,013)	12,759,460
WFP	16,759,264	(216,205)	16,543,059	5,476,046	(50,116)	5,425,930	22,235,310	(266,320)	21,968,990
WHO	5,090,142	(14,359)	5,075,783	200,031	(14,794)	185,237	5,290,173	(29,153)	5,261,020
<b>Grand</b>	<b>293,943,910</b>	<b>(4,386,239)</b>	<b>289,557,671</b>	<b>59,873,527</b>	<b>(1,747,244)</b>	<b>58,126,283</b>	<b>353,817,438</b>	<b>(6,133,483)</b>	<b>347,683,954</b>

## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2025** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/ips00>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2025**, US\$ **58,126,283** was net funded to Participating Organizations, and US\$ **53,406,061** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **347,683,954** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 265,303,386**. This equates to an overall Fund expenditure delivery rate of **76.31** percent.

**Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2025 (in US Dollars)**

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
ECA	916,860	869,558	717,368	(104,811)	612,557	70.44
ECE	675,186	673,632	233,443	412,856	646,299	95.94
ECLAC	1,863,512	1,693,182	1,236,220	251,820	1,488,040	87.88
ESCAP	1,326,526	1,154,510	867,651	231,078	1,098,729	95.17
FAO	35,164,724	27,837,680	12,948,860	4,847,686	17,796,545	63.93
IFAD	2,093,646	1,162,338	234,033	287,993	522,027	44.91
ILO	36,103,001	30,701,701	18,645,238	4,832,453	23,477,691	76.47
IOM	4,011,819	3,283,646	1,543,814	390,386	1,934,200	58.90
ITC	1,895,000	834,667	-	440,422	440,422	52.77
ITU	2,269,305	2,212,086	902,477	1,004,717	1,907,194	86.22
OCHA	250,000	250,000	239,087	-	239,087	95.63
OHCHR	844,798	834,264	616,520	114,542	731,062	87.63
PAHO/WHO	1,638,974	1,447,644	854,073	414,737	1,268,809	87.65
UNAIDS	941,600	939,109	451,149	255,413	706,562	75.24
UNCDF	28,594,646	23,869,494	7,556,842	4,446,155	12,002,998	50.29
UNCTAD	1,480,993	1,296,841	1,041,166	229,714	1,270,880	98.00
UNDESA	90,841	73,980	73,980	-	73,980	100.00
UNDP	120,978,574	107,562,353	66,563,306	14,917,868	81,481,174	75.75
UNDRR	124,804	124,804	-	63,367	63,367	50.77
UNEP	5,487,260	5,287,026	3,335,950	903,790	4,239,740	80.19
UNESCO	7,529,990	5,755,071	3,303,964	1,308,363	4,612,327	80.14
UNFPA	14,584,263	13,768,921	10,975,044	1,335,719	12,310,763	89.41
UNHABITAT	1,937,943	1,937,943	404,936	1,216,086	1,621,022	83.65
UNHCR	579,797	579,797	324,512	225,039	549,551	94.78



Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
UNICEF	58,213,595	54,532,154	41,276,436	5,307,317	46,583,752	85.42
UNIDO	15,691,211	14,807,384	6,696,603	5,019,867	11,716,471	79.13
UNODC	1,299,111	1,285,972	1,049,097	182,360	1,231,457	95.76
UNOPS	2,715,429	2,697,862	1,520,651	926,356	2,447,006	90.70
UNU-WIDER	224,716	220,866	220,864	-	220,864	100.00
UNWOMEN	13,762,393	12,759,460	8,992,348	1,665,141	10,657,489	83.53
WFP	24,396,707	21,968,990	14,985,279	1,702,253	16,687,532	75.96
WHO	7,584,168	5,261,020	4,086,414	577,377	4,663,791	88.65
<b>Grand Total</b>	<b>395,271,391</b>	<b>347,683,954</b>	<b>211,897,325</b>	<b>53,406,061</b>	<b>265,303,386</b>	<b>76.31</b>



## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. Effective 1 January 2012, the UN Chief Executives Board (CEB) established eight budget categories against which UN entities must report inter-agency project expenditures.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Staff & Personnel Cost	38,178,399	12,431,036	50,609,436	20.44
Supplies, commodities and materials	4,393,418	804,382	5,197,799	2.10
Equipment, vehicles, furniture and depreciation	3,325,314	1,397,737	4,723,051	1.91
Contractual Services Expenses	91,171,555	18,807,360	109,978,915	44.41
Travel	8,829,869	3,585,279	12,415,148	5.01
Transfers and Grants	26,786,857	4,263,061	31,049,918	12.54
General Operating	25,479,270	8,205,744	33,685,015	13.60
<b>Programme Costs Total</b>	<b>198,164,682</b>	<b>49,494,599</b>	<b>247,659,281</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	13,732,643	3,911,462	17,644,105	7.12
<b>Grand Total</b>	<b>211,897,325</b>	<b>53,406,061</b>	<b>265,303,386</b>	<b>-</b>

<sup>1</sup> **Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%<sup>1</sup>.

<sup>1</sup> 6.5% for WFP and UNHCR



## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **3,863,073** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **3,911,462** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **17,644,105** as of 31 December **2025**.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2025, US\$ 25,875,065 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
FAO	250,000	249,455	249,455	-	249,455	100.00
ILO	250,000	245,036	245,036	-	245,036	100.00
OCHA	250,000	250,000	239,087	-	239,087	95.63
UNDESA	90,841	73,980	73,980	-	73,980	100.00
UNDP	24,882,726	24,699,000	13,130,501	3,665,601	16,796,102	68.00
UNOPS	371,200	357,594	357,594	-	357,594	100.00
<b>Grand Total</b>	<b>26,094,767</b>	<b>25,875,065</b>	<b>14,295,654</b>	<b>3,665,601</b>	<b>17,961,255</b>	<b>69.42</b>



# Joint SDG Fund

## Annexes to Financial Report



## Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme by project/ joint programme and Participating Organization

### Annex 1 Expenditure by Project within Theme

Theme/ Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Policy-Social Protection</b>						
00118520 PSP 2019 Albania	UNDP	Operationally Closed	730,000	724,124	724,124	100.00
00118520 PSP 2019 Albania	UNICEF	Operationally Closed	470,000	469,310	469,310	100.00
00118520 PSP 2019 Albania	UNWOMEN	Operationally Closed	200,000	200,000	200,000	100.00
00118520 PSP 2019 Albania	WHO	Operationally Closed	100,000	100,000	100,000	100.00
00118522 PSP 2019 Cambodia	ILO	Financially Closed	683,414	636,295	636,295	100.00
00118522 PSP 2019 Cambodia	UNICEF	Financially Closed	792,924	792,924	792,924	100.00
00118522 PSP 2019 Cambodia	WHO	Financially Closed	522,835	522,835	522,835	100.00
00118524 PSP 2019 Costa Rica	FAO	Operationally Closed	390,711	385,939	385,939	100.00
00118524 PSP 2019 Costa Rica	ILO	Operationally Closed	374,500	374,500	374,500	100.00
00118524 PSP 2019 Costa Rica	UNDP	Operationally Closed	856,000	856,000	859,327	100.39
00118524 PSP 2019 Costa Rica	UNWOMEN	Operationally Closed	378,789	378,789	378,423	99.90
00118525 PSP 2019 Ecuador	ILO	Operationally Closed	1,086,746	1,040,700	1,040,700	100.00
00118525 PSP 2019 Ecuador	UNDP	Operationally Closed	290,933	290,933	282,408	97.07
00118525 PSP 2019 Ecuador	UNWOMEN	Operationally Closed	619,951	611,426	619,951	101.39
00118527 PSP 2019 Lao People s Democrat	ILO	Financially Closed	816,539	815,190	815,190	100.00
00118527 PSP 2019 Lao People s Democrat	UNCDF	Financially Closed	350,000	350,000	350,000	100.00
00118527 PSP 2019 Lao People s Democrat	UNICEF	Financially Closed	833,461	830,645	830,645	100.00
00118528 PSP 2019 Madagascar	ILO	Financially Closed	438,700	409,847	409,847	100.00
00118528 PSP 2019 Madagascar	UNFPA	Financially Closed	251,450	249,719	249,719	100.00
00118528 PSP 2019 Madagascar	UNICEF	Financially Closed	744,720	744,720	744,720	100.00
00118528 PSP 2019 Madagascar	WFP	Financially Closed	564,853	564,853	564,853	100.00
00118530 PSP 2019 Malawi	ILO	Financially Closed	380,920	380,803	380,803	100.00
00118530 PSP 2019 Malawi	UNICEF	Financially Closed	378,780	378,780	378,780	100.00
00118530 PSP 2019 Malawi	WFP	Financially Closed	1,240,237	1,240,237	1,240,237	100.00
00118531 PSP 2019 Mauritania	ILO	Financially Closed	680,825	649,052	649,052	100.00
00118531 PSP 2019 Mauritania	UNICEF	Financially Closed	571,496	570,845	570,845	100.00
00118531 PSP 2019 Mauritania	WFP	Financially Closed	747,679	736,127	736,127	100.00
00118532 PSP 2019 Palestine	ILO	Financially Closed	690,150	651,920	651,920	100.00
00118532 PSP 2019 Palestine	UNICEF	Financially Closed	750,060	750,060	750,060	100.00



00118532	PSP 2019 Palestine	WFP	Financially Closed	559,790	559,790	559,790	100.00
00118533	PSP 2019 Rwanda	FAO	Financially Closed	361,966	336,711	336,711	100.00
00118533	PSP 2019 Rwanda	UNICEF	Financially Closed	890,751	890,751	890,751	100.00
00118533	PSP 2019 Rwanda	WFP	Financially Closed	747,283	747,283	747,283	100.00
00118535	PSP 2019 Sao Tome & Principe	ILO	Financially Closed	718,415	662,521	662,521	100.00
00118535	PSP 2019 Sao Tome & Principe	UNDP	Financially Closed	421,973	421,499	421,499	100.00
00118535	PSP 2019 Sao Tome & Principe	UNICEF	Financially Closed	559,522	542,377	542,377	100.00
00118535	PSP 2019 Sao Tome & Principe	WHO	Financially Closed	200,090	194,841	194,841	100.00
00118537	PSP 2019 Somalia	ILO	Financially Closed	575,300	565,620	565,620	100.00
00118537	PSP 2019 Somalia	UNICEF	Financially Closed	825,400	825,400	825,400	100.00
00118537	PSP 2019 Somalia	WFP	Financially Closed	644,600	644,600	644,600	100.00
00118538	PSP 2019 Tanzania	ILO	Operationally Closed	100,000	99,454	99,454	100.00
00118538	PSP 2019 Tanzania	UNICEF	Operationally Closed	100,000	100,000	100,000	100.00
00118538	PSP 2019 Tanzania	UNWOMEN	Operationally Closed	100,000	100,000	99,536	99.54
00118538	PSP 2019 Tanzania	WFP	Operationally Closed	100,000	100,000	100,000	100.00
00118552	PSP 2019 Mongolia	FAO	Financially Closed	215,000	211,406	211,406	100.00
00118552	PSP 2019 Mongolia	ILO	Financially Closed	900,307	863,797	863,797	100.00
00118552	PSP 2019 Mongolia	UNFPA	Financially Closed	395,333	394,868	394,868	100.00
00118552	PSP 2019 Mongolia	UNICEF	Financially Closed	479,360	479,360	479,360	100.00
00118553	PSP 2019 Montenegro	ILO	Financially Closed	438,486	371,938	371,938	100.00
00118553	PSP 2019 Montenegro	IOM	Financially Closed	136,500	124,064	124,064	100.00
00118553	PSP 2019 Montenegro	UNDP	Financially Closed	557,041	557,041	557,041	100.00
00118553	PSP 2019 Montenegro	UNHCR	Financially Closed	243,512	243,512	243,512	100.00
00118553	PSP 2019 Montenegro	UNICEF	Financially Closed	594,462	593,897	593,897	100.00
00118554	PSP 2019 Thailand	ILO	Operationally Closed	660,565	620,819	620,819	100.00
00118554	PSP 2019 Thailand	IOM	Operationally Closed	271,054	271,054	271,054	100.00
00118554	PSP 2019 Thailand	UNICEF	Operationally Closed	829,250	814,611	814,611	100.00
00118554	PSP 2019 Thailand	UNWOMEN	Operationally Closed	238,947	237,095	237,095	100.00
00118555	PSP 2019 Turkmenistan	UNDP	Financially Closed	633,878	633,588	633,588	100.00
00118555	PSP 2019 Turkmenistan	UNFPA	Financially Closed	250,395	250,395	250,395	100.00
00118555	PSP 2019 Turkmenistan	UNICEF	Financially Closed	825,536	825,536	825,536	100.00
00118555	PSP 2019 Turkmenistan	UNODC	Financially Closed	210,191	207,886	207,886	100.00
00118556	PSP 2019 Uzbekistan	ILO	Financially Closed	500,000	475,737	475,737	100.00
00118556	PSP 2019 Uzbekistan	UNDP	Financially Closed	400,000	397,734	397,734	100.00
00118556	PSP 2019 Uzbekistan	UNICEF	Financially Closed	1,100,000	1,100,000	1,100,000	100.00



00118976	PSP 2019 Republic of Congo	UNICEF	Financially Closed	600,000	600,000	600,000	100.00
00118976	PSP 2019 Republic of Congo	WFP	Financially Closed	800,000	800,000	800,000	100.00
00118976	PSP 2019 Republic of Congo	WHO	Financially Closed	600,000	598,680	598,680	100.00
00118977	PSP 2019 Bangladesh	ILO	Financially Closed	500,000	478,497	478,497	100.00
00118977	PSP 2019 Bangladesh	UNFPA	Financially Closed	500,000	492,802	492,802	100.00
00118977	PSP 2019 Bangladesh	UNICEF	Financially Closed	500,000	487,414	487,414	100.00
00118977	PSP 2019 Bangladesh	UNWOMEN	Financially Closed	500,000	500,000	500,000	100.00
00118978	PSP 2019 Georgia	OHCHR	Financially Closed	202,444	194,609	194,609	100.00
00118978	PSP 2019 Georgia	UNDP	Financially Closed	590,000	590,000	590,000	100.00
00118978	PSP 2019 Georgia	UNFPA	Financially Closed	200,000	200,000	200,000	100.00
00118978	PSP 2019 Georgia	UNICEF	Financially Closed	607,556	607,556	607,556	100.00
00118978	PSP 2019 Georgia	UNWOMEN	Financially Closed	200,000	200,000	200,000	100.00
00118978	PSP 2019 Georgia	WHO	Financially Closed	200,000	200,000	200,000	100.00
00118979	PSP 2019 Mexico	FAO	Financially Closed	484,070	484,034	484,034	100.00
00118979	PSP 2019 Mexico	ILO	Financially Closed	660,479	659,902	659,902	100.00
00118979	PSP 2019 Mexico	UNWOMEN	Financially Closed	855,451	855,451	855,451	100.00
00118980	PSP 2019 MCO Samoa	ESCAP	Operationally Closed	219,350	143,650	143,650	100.00
00118980	PSP 2019 MCO Samoa	ILO	Operationally Closed	400,180	365,000	365,000	100.00
00118980	PSP 2019 MCO Samoa	UNDP	Operationally Closed	1,205,097	1,109,357	1,109,357	100.00
00118980	PSP 2019 MCO Samoa	UNESCO	Operationally Closed	675,373	537,608	537,608	100.00
00118980	PSP 2019 MCO Samoa	UNICEF	Operationally Closed	500,000	478,945	478,945	100.00
00118981	PSP 2019 Viet Nam	ILO	Financially Closed	574,088	558,305	558,305	100.00
00118981	PSP 2019 Viet Nam	UNDP	Financially Closed	525,610	522,308	522,308	100.00
00118981	PSP 2019 Viet Nam	UNFPA	Financially Closed	444,242	442,907	442,907	100.00
00118981	PSP 2019 Viet Nam	UNICEF	Financially Closed	456,060	456,060	456,060	100.00
00119074	PSP 2019 Argentina	ECLAC	Operationally Closed	401,250	401,242	401,242	100.00
00119074	PSP 2019 Argentina	ILO	Operationally Closed	431,424	424,843	424,843	100.00
00119074	PSP 2019 Argentina	UNDP	Operationally Closed	796,999	785,120	785,119	100.00
00119074	PSP 2019 Argentina	UNICEF	Operationally Closed	370,327	369,426	369,426	100.00
00119075	PSP 2019 MCO Barbados	ILO	Operationally Closed	372,181	314,528	314,528	100.00
00119075	PSP 2019 MCO Barbados	UNDP	Operationally Closed	411,667	411,667	411,667	100.00
00119075	PSP 2019 MCO Barbados	UNICEF	Operationally Closed	931,579	877,148	877,148	100.00
00119075	PSP 2019 MCO Barbados	UNWOMEN	Operationally Closed	404,334	404,334	391,935	96.93
00119075	PSP 2019 MCO Barbados	WFP	Operationally Closed	880,239	880,239	880,239	100.00
00119076	PSP 2019 Brazil	UNDP	Financially Closed	379,315	379,315	379,315	100.00



00119076	PSP 2019 Brazil	UNESCO	Financially Closed	321,799	310,605	310,605	100.00
00119076	PSP 2019 Brazil	UNFPA	Financially Closed	353,531	350,386	350,386	100.00
00119076	PSP 2019 Brazil	UNICEF	Financially Closed	586,905	586,905	586,905	100.00
00119076	PSP 2019 Brazil	UNWOMEN	Financially Closed	358,450	358,450	358,450	100.00
00119077	PSP 2019 Chile	FAO	Financially Closed	359,990	356,947	356,947	100.00
00119077	PSP 2019 Chile	ILO	Financially Closed	204,375	199,550	199,550	100.00
00119077	PSP 2019 Chile	UNDP	Financially Closed	985,635	984,390	984,390	100.00
00119078	PSP 2019 Gabon	ILO	Financially Closed	214,000	132,068	132,068	100.00
00119078	PSP 2019 Gabon	UNAIDS	Financially Closed	160,500	158,009	158,009	100.00
00119078	PSP 2019 Gabon	UNESCO	Financially Closed	214,000	208,706	208,706	100.00
00119078	PSP 2019 Gabon	UNFPA	Financially Closed	362,900	361,446	361,446	100.00
00119078	PSP 2019 Gabon	UNICEF	Financially Closed	802,500	801,875	801,875	100.00
00119078	PSP 2019 Gabon	WHO	Financially Closed	246,100	246,100	246,100	100.00
00119079	PSP 2019 Indonesia	UNDP	Financially Closed	500,032	416,989	416,989	100.00
00119079	PSP 2019 Indonesia	UNICEF	Financially Closed	859,967	859,446	859,446	100.00
00119079	PSP 2019 Indonesia	WFP	Financially Closed	640,001	640,001	640,001	100.00
00119080	PSP 2019 Kenya	FAO	Financially Closed	265,000	223,299	223,299	100.00
00119080	PSP 2019 Kenya	ILO	Financially Closed	370,000	361,380	361,380	100.00
00119080	PSP 2019 Kenya	UNICEF	Financially Closed	695,000	691,942	691,942	100.00
00119080	PSP 2019 Kenya	WFP	Financially Closed	670,000	670,000	670,000	100.00
00119081	PSP 2019 LebaNn	ILO	Financially Closed	700,000	682,394	682,394	100.00
00119081	PSP 2019 LebaNn	UNDP	Financially Closed	200,000	180,623	180,623	100.00
00119081	PSP 2019 LebaNn	UNICEF	Financially Closed	600,000	600,000	600,000	100.00
00119081	PSP 2019 LebaNn	UNWOMEN	Financially Closed	200,000	200,000	200,000	100.00
00119081	PSP 2019 LebaNn	WFP	Financially Closed	300,000	300,000	300,000	100.00
00119082	PSP 2019 Nigeria	ILO	Financially Closed	500,000	435,912	435,912	100.00
00119082	PSP 2019 Nigeria	UNDP	Financially Closed	400,000	395,355	395,355	100.00
00119082	PSP 2019 Nigeria	UNICEF	Financially Closed	750,000	732,004	732,004	100.00
00119082	PSP 2019 Nigeria	WFP	Financially Closed	350,000	350,000	350,000	100.00
00119083	PSP 2019 Philippines	FAO	Financially Closed	966,390	678,810	678,810	100.00
00119083	PSP 2019 Philippines	UNICEF	Financially Closed	773,610	769,951	769,951	100.00
00119084	PSP 2019 South Africa	ILO	Operationally Closed	717,885	653,803	653,803	100.00
00119084	PSP 2019 South Africa	OHCHR	Operationally Closed	166,498	163,799	163,799	100.00
00119084	PSP 2019 South Africa	UNDP	Operationally Closed	200,000	153,072	153,072	100.00
00119084	PSP 2019 South Africa	UNICEF	Operationally Closed	655,617	650,147	650,147	100.00



00119084	PSP 2019 South Africa	UNWOMEN	Operationally Closed	260,000	260,000	256,096	98.50
<b>Policy-Social Protection: Total</b>				<b>69,011,580</b>	<b>67,107,066</b>	<b>67,093,261</b>	<b>99.98</b>

Theme/Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Finance-1</b>							
00122110	FC1 2020 Albania	ILO	Operationally Closed	135,000	135,000	135,000	100.00
00122110	FC1 2020 Albania	UNDP	Operationally Closed	415,000	415,000	413,632	99.67
00122110	FC1 2020 Albania	UNICEF	Operationally Closed	305,000	305,000	305,000	100.00
00122111	FC1 2020 Armenia	UNDP	Operationally Closed	549,980	549,458	549,458	100.00
00122111	FC1 2020 Armenia	UNICEF	Operationally Closed	224,700	224,700	224,700	100.00
00122111	FC1 2020 Armenia	WFP	Operationally Closed	223,650	223,650	223,650	100.00
00122112	FC1 2020 Azerbaijan	UNDP	Operationally Closed	799,990	752,333	752,333	100.00
00122112	FC1 2020 Azerbaijan	UNFPA	Operationally Closed	200,000	200,000	199,879	99.94
00122113	FC1 2020 Bangladesh	ILO	Operationally Closed	197,095	174,006	174,006	100.00
00122113	FC1 2020 Bangladesh	UNCDF	Operationally Closed	244,175	244,175	244,175	100.00
00122113	FC1 2020 Bangladesh	UNDP	Operationally Closed	359,945	359,945	359,945	100.00
00122113	FC1 2020 Bangladesh	UNWOMEN	Operationally Closed	197,095	195,766	197,008	100.63
00122114	FC1 2020 Barbados	FAO	Operationally Closed	225,770	178,556	178,556	100.00
00122114	FC1 2020 Barbados	UNDP	Operationally Closed	574,140	574,140	526,502	91.70
00122114	FC1 2020 Barbados	UNEP	Operationally Closed	200,090	200,090	121,222	60.58
00122115	FC1 2020 Belarus	UNDP	Operationally Closed	468,103	443,392	443,392	100.00
00122115	FC1 2020 Belarus	UNFPA	Operationally Closed	187,250	187,250	187,250	100.00
00122115	FC1 2020 Belarus	UNICEF	Operationally Closed	368,695	367,931	367,931	100.00
00122115	FC1 2020 Belarus	UNWOMEN	Operationally Closed	155,744	155,210	154,809	99.74
00122116	FC1 2020 Benin	ECA	Financially Closed	100,000	99,246	99,246	100.00
00122116	FC1 2020 Benin	UNDP	Financially Closed	586,000	548,889	548,889	100.00
00122116	FC1 2020 Benin	UNICEF	Financially Closed	150,000	150,000	150,000	100.00
00122117	FC1 2020 Bhutan	UNDP	Operationally Closed	522,663	522,124	522,124	100.00
00122117	FC1 2020 Bhutan	UNICEF	Operationally Closed	349,388	348,959	348,968	100.00
00122118	FC1 2020 Bolivia	UNFPA	Financially Closed	236,929	236,571	236,571	100.00
00122118	FC1 2020 Bolivia	UNICEF	Financially Closed	307,304	305,511	305,511	100.00
00122118	FC1 2020 Bolivia	UNWOMEN	Financially Closed	290,174	290,174	290,084	99.97
00122119	FC1 2020 Bosnia & Herzegovina	ILO	Operationally Closed	144,450	144,450	144,422	99.98
00122119	FC1 2020 Bosnia & Herzegovina	UNDP	Operationally Closed	446,671	443,332	443,332	100.00
00122119	FC1 2020 Bosnia & Herzegovina	UNICEF	Operationally Closed	135,890	135,890	135,890	100.00



00122119	FC1 2020 Bosnia & Herzegovina	UNWOMEN	Operationally Closed	169,060	167,765	167,765	100.00
00122119	FC1 2020 Bosnia & Herzegovina	WHO	Operationally Closed	103,790	103,790	103,790	100.00
00122120	FC1 2020 Botswana	UNDP	Operationally Closed	635,700	635,700	684,615	107.69
00122120	FC1 2020 Botswana	UNFPA	Operationally Closed	170,000	113,637	113,637	100.00
00122120	FC1 2020 Botswana	UNICEF	Operationally Closed	344,300	344,300	344,300	100.00
00122120	FC1 2020 Botswana	UNWOMEN	Operationally Closed	100,000	100,000	70,539	70.54
00122121	FC1 2020 Burundi	UNCDF	Operationally Closed	171,200	170,921	170,921	100.00
00122121	FC1 2020 Burundi	UNDP	Operationally Closed	415,187	415,187	404,222	97.36
00122121	FC1 2020 Burundi	UNICEF	Operationally Closed	393,787	393,787	393,787	100.00
00122122	FC1 2020 Cambodia	UNCDF	Financially Closed	315,650	315,650	315,650	100.00
00122122	FC1 2020 Cambodia	UNDP	Financially Closed	428,000	425,846	425,846	100.00
00122123	FC1 2020 Cameroon	UNDP	Operationally Closed	594,470	594,470	594,543	100.01
00122123	FC1 2020 Cameroon	UNICEF	Operationally Closed	205,440	203,702	203,702	100.00
00122123	FC1 2020 Cameroon	UNWOMEN	Operationally Closed	200,090	200,090	199,571	99.74
00122124	FC1 2020 Cape Verde	ILO	Operationally Closed	230,000	211,765	211,765	100.00
00122124	FC1 2020 Cape Verde	UNDP	Operationally Closed	535,000	518,870	518,870	100.00
00122124	FC1 2020 Cape Verde	UNODC	Operationally Closed	230,000	230,000	197,882	86.04
00122125	FC1 2020 Colombia	UNDP	Operationally Closed	658,050	658,050	653,060	99.24
00122125	FC1 2020 Colombia	UNICEF	Operationally Closed	126,474	126,474	126,474	100.00
00122125	FC1 2020 Colombia	UNWOMEN	Operationally Closed	187,304	187,304	187,304	100.00
00122126	FC1 2020 Comoros	UNDP	Operationally Closed	850,199	850,199	850,344	100.02
00122126	FC1 2020 Comoros	WHO	Operationally Closed	149,800	142,010	142,010	100.00
00122127	FC1 2020 Congo_DR	UNCDF	Operationally Closed	224,700	224,700	224,988	100.13
00122127	FC1 2020 Congo_DR	UNDP	Operationally Closed	336,600	336,600	292,452	86.88
00122127	FC1 2020 Congo_DR	UNICEF	Operationally Closed	331,700	331,700	331,700	100.00
00122127	FC1 2020 Congo_DR	UNWOMEN	Operationally Closed	107,000	107,000	105,099	98.22
00122128	FC1 2020 Costa Rica	UNESCO	Financially Closed	282,245	281,645	281,645	100.00
00122128	FC1 2020 Costa Rica	UNFPA	Financially Closed	266,783	264,612	264,612	100.00
00122128	FC1 2020 Costa Rica	UNICEF	Financially Closed	450,972	450,972	450,972	100.00
00122129	FC1 2020 Cuba	ECLAC	Operationally Closed	660,000	658,173	658,173	100.00
00122129	FC1 2020 Cuba	UNDP	Operationally Closed	390,000	389,274	389,274	100.00
00122130	FC1 2020 Djibouti	UNDP	Operationally Closed	648,003	648,003	649,512	100.23
00122130	FC1 2020 Djibouti	UNICEF	Operationally Closed	176,999	176,725	176,725	100.00
00122130	FC1 2020 Djibouti	WFP	Operationally Closed	119,438	119,438	119,438	100.00
00122131	FC1 2020 Ecuador	UNDP	Operationally Closed	498,216	486,143	486,143	100.00



00122131	FC1 2020 Ecuador	UNICEF	Operationally Closed	295,750	295,750	295,750	100.00
00122131	FC1 2020 Ecuador	WFP	Operationally Closed	206,000	206,000	206,000	100.00
00122132	FC1 2020 Egypt	ILO	Operationally Closed	185,059	182,726	182,726	100.00
00122132	FC1 2020 Egypt	UNCTAD	Operationally Closed	139,100	139,100	139,100	100.00
00122132	FC1 2020 Egypt	UNDP	Operationally Closed	200,000	195,640	195,640	100.00
00122132	FC1 2020 Egypt	UNICEF	Operationally Closed	200,000	188,566	188,566	100.00
00122132	FC1 2020 Egypt	UNWOMEN	Operationally Closed	200,000	200,000	183,715	91.86
00122133	FC1 2020 Fiji	ESCAP	Operationally Closed	235,400	200,269	200,269	100.00
00122133	FC1 2020 Fiji	UNDP	Operationally Closed	517,880	516,089	516,089	100.00
00122133	FC1 2020 Fiji	UNICEF	Operationally Closed	246,100	236,998	236,998	100.00
00122134	FC1 2020 Gabon	ECA	Operationally Closed	200,000	173,846	173,846	100.00
00122134	FC1 2020 Gabon	UNDP	Operationally Closed	800,000	766,166	766,166	100.00
00122135	FC1 2020 Ghana	UNDP	Operationally Closed	339,840	339,840	354,331	104.26
00122135	FC1 2020 Ghana	UNICEF	Operationally Closed	220,000	220,000	220,000	100.00
00122135	FC1 2020 Ghana	UNOPS	Operationally Closed	220,000	218,909	218,909	100.00
00122135	FC1 2020 Ghana	WHO	Operationally Closed	220,000	220,000	220,000	100.00
00122136	FC1 2020 Guatemala	UNDP	Operationally Closed	324,905	324,905	324,837	99.98
00122136	FC1 2020 Guatemala	UNICEF	Operationally Closed	666,304	666,304	666,304	100.00
00122137	FC1 2020 Guinea	UNCDF	Operationally Closed	212,000	212,000	212,000	100.00
00122137	FC1 2020 Guinea	UNDP	Operationally Closed	498,998	495,524	495,524	100.00
00122137	FC1 2020 Guinea	UNICEF	Operationally Closed	538,800	536,382	536,382	100.00
00122138	FC1 2020 Haiti	UNCTAD	Operationally Closed	158,895	158,895	158,523	99.77
00122138	FC1 2020 Haiti	UNDP	Operationally Closed	741,105	741,105	734,990	99.17
00122139	FC1 2020 Jamaica	PAHO/WHO	Operationally Closed	294,250	262,624	262,624	100.00
00122139	FC1 2020 Jamaica	UNDP	Operationally Closed	139,100	139,100	49,335	35.47
00122139	FC1 2020 Jamaica	UNICEF	Operationally Closed	559,075	558,096	558,096	100.00
00122140	FC1 2020 Jordan	UNDP	Operationally Closed	600,000	600,000	609,830	101.64
00122140	FC1 2020 Jordan	UNICEF	Operationally Closed	400,000	400,000	400,000	100.00
00122140	FC1 2020 Jordan	UNWOMEN	Operationally Closed	250,000	250,000	250,000	100.00
00122141	FC1 2020 Kazakhstan	ESCAP	Financially Closed	126,890	123,553	123,553	100.00
00122141	FC1 2020 Kazakhstan	UNDP	Financially Closed	652,710	642,732	642,732	100.00
00122141	FC1 2020 Kazakhstan	UNICEF	Financially Closed	220,400	220,400	220,400	100.00
00122142	FC1 2020 Kyrgyzstan	UNDP	Operationally Closed	650,192	642,604	642,604	100.00
00122142	FC1 2020 Kyrgyzstan	UNICEF	Operationally Closed	325,280	322,806	322,806	100.00
00122143	FC1 2020 Lao PDR	UNCDF	Financially Closed	300,007	300,007	300,007	100.00



00122143	FC1 2020 Lao PDR	UNDP	Financially Closed	400,073	392,590	392,590	100.00
00122143	FC1 2020 Lao PDR	UNFPA	Financially Closed	200,090	198,432	198,432	100.00
00122144	FC1 2020 LebaNn	FAO	Operationally Closed	260,783	256,894	256,894	100.00
00122144	FC1 2020 LebaNn	UNDP	Operationally Closed	244,091	153,486	153,486	100.00
00122144	FC1 2020 LebaNn	UNWOMEN	Operationally Closed	124,733	112,193	112,193	100.00
00122145	FC1 2020 Lesotho	IOM	Operationally Closed	129,090	129,090	129,090	100.00
00122145	FC1 2020 Lesotho	UNDP	Operationally Closed	468,928	468,928	446,743	95.27
00122145	FC1 2020 Lesotho	UNICEF	Operationally Closed	399,842	360,500	360,500	100.00
00122146	FC1 2020 Malawi	UNDP	Operationally Closed	518,950	518,950	480,813	92.65
00122146	FC1 2020 Malawi	UNICEF	Operationally Closed	476,150	476,150	476,150	100.00
00122147	FC1 2020 Malaysia	UNCDF	Operationally Closed	140,501	140,501	140,083	99.70
00122147	FC1 2020 Malaysia	UNDP	Operationally Closed	759,044	746,418	746,418	100.00
00122147	FC1 2020 Malaysia	UNICEF	Operationally Closed	100,000	100,000	100,000	100.00
00122148	FC1 2020 Maldives	UNDP	Financially Closed	345,595	345,595	345,594	100.00
00122148	FC1 2020 Maldives	UNFPA	Financially Closed	119,840	119,840	119,840	100.00
00122148	FC1 2020 Maldives	UNICEF	Financially Closed	265,360	249,893	249,893	100.00
00122148	FC1 2020 Maldives	WHO	Financially Closed	200,839	200,839	200,839	100.00
00122149	FC1 2020 Mali	UNDP	Operationally Closed	470,800	470,800	406,144	86.27
00122149	FC1 2020 Mali	UNICEF	Operationally Closed	492,200	492,200	492,200	100.00
00122150	FC1 2020 Mauritania	FAO	Operationally Closed	203,300	203,285	203,285	100.00
00122150	FC1 2020 Mauritania	UNDP	Operationally Closed	395,900	395,900	375,696	94.90
00122150	FC1 2020 Mauritania	UNFPA	Operationally Closed	117,700	109,822	109,822	100.00
00122151	FC1 2020 Mexico	UNDP	Operationally Closed	247,174	247,174	242,822	98.24
00122151	FC1 2020 Mexico	UNEP	Operationally Closed	373,904	366,829	366,829	100.00
00122151	FC1 2020 Mexico	UNODC	Operationally Closed	378,920	378,397	378,397	100.00
00122152	FC1 2020 Mongolia	UNDP	Financially Closed	630,016	611,150	611,150	100.00
00122152	FC1 2020 Mongolia	UNICEF	Financially Closed	206,938	205,582	205,582	100.00
00122153	FC1 2020 Morocco	UNDP	Operationally Closed	500,000	500,000	350,949	70.19
00122153	FC1 2020 Morocco	UNICEF	Operationally Closed	300,000	300,000	300,000	100.00
00122153	FC1 2020 Morocco	WHO	Operationally Closed	200,000	200,000	200,000	100.00
00122154	FC1 2020 Namibia	FAO	Operationally Closed	85,000	81,321	81,321	100.00
00122154	FC1 2020 Namibia	ILO	Operationally Closed	105,595	104,727	104,727	100.00
00122154	FC1 2020 Namibia	UNDP	Operationally Closed	449,755	369,980	369,980	100.00
00122154	FC1 2020 Namibia	UNFPA	Operationally Closed	105,595	105,222	105,222	100.00
00122154	FC1 2020 Namibia	UNICEF	Operationally Closed	389,055	385,332	385,332	100.00



00122154	FC1 2020 Namibia	WFP	Operationally Closed	115,000	115,000	115,000	100.00
00122155	FC1 2020 Nepal	UNCDF	Operationally Closed	138,030	138,030	138,016	99.99
00122155	FC1 2020 Nepal	UNDP	Operationally Closed	660,607	660,607	660,607	100.00
00122155	FC1 2020 Nepal	UNWOMEN	Operationally Closed	201,359	201,359	188,229	93.48
00122156	FC1 2020 Philippines	UNDP	Operationally Closed	502,800	502,800	487,878	97.03
00122156	FC1 2020 Philippines	UNFPA	Operationally Closed	248,600	237,302	237,302	100.00
00122156	FC1 2020 Philippines	UNICEF	Operationally Closed	248,600	247,183	247,183	100.00
00122157	FC1 2020 Rwanda	UNDP	Operationally Closed	600,000	595,698	595,698	100.00
00122157	FC1 2020 Rwanda	UNICEF	Operationally Closed	400,000	400,000	400,000	100.00
00122158	FC1 2020 Samoa	ESCAP	Operationally Closed	195,778	164,274	164,274	100.00
00122158	FC1 2020 Samoa	UNDP	Operationally Closed	609,659	491,186	491,186	100.00
00122158	FC1 2020 Samoa	UNWOMEN	Operationally Closed	174,025	174,025	157,920	90.75
00122159	FC1 2020 Sierra Leone	UNCDF	Operationally Closed	542,885	542,885	537,430	99.00
00122159	FC1 2020 Sierra Leone	UNDP	Operationally Closed	636,960	636,960	624,704	98.08
00122160	FC1 2020 South Sudan	UNDP	Operationally Closed	500,000	500,000	464,769	92.95
00122160	FC1 2020 South Sudan	UNICEF	Operationally Closed	500,000	498,849	498,849	100.00
00122161	FC1 2020 Suriname	FAO	Operationally Closed	200,000	199,651	199,651	100.00
00122161	FC1 2020 Suriname	UNDP	Operationally Closed	162,000	162,000	161,992	100.00
00122161	FC1 2020 Suriname	UNEP	Operationally Closed	200,000	172,583	172,583	100.00
00122161	FC1 2020 Suriname	UNFPA	Operationally Closed	100,000	95,090	95,090	100.00
00122162	FC1 2020 Tajikistan	UNDP	Operationally Closed	345,610	328,297	328,297	100.00
00122162	FC1 2020 Tajikistan	UNICEF	Operationally Closed	400,000	399,616	399,616	100.00
00122162	FC1 2020 Tajikistan	UNWOMEN	Operationally Closed	116,657	116,657	116,197	99.61
00122163	FC1 2020 Timor Leste	IOM	Operationally Closed	200,000	136,257	136,257	100.00
00122163	FC1 2020 Timor Leste	UNDP	Operationally Closed	600,000	594,729	594,729	100.00
00122163	FC1 2020 Timor Leste	WHO	Operationally Closed	200,000	200,000	200,000	100.00
00122164	FC1 2020 Togo	FAO	Operationally Closed	130,000	130,000	140,945	108.42
00122164	FC1 2020 Togo	UNDP	Operationally Closed	583,150	583,150	540,992	92.77
00122164	FC1 2020 Togo	UNICEF	Operationally Closed	536,850	536,850	536,850	100.00
00122165	FC1 2020 Tunisia	UNDP	Operationally Closed	523,230	486,848	486,848	100.00
00122165	FC1 2020 Tunisia	UNICEF	Operationally Closed	348,820	348,820	348,820	100.00
00122166	FC1 2020 Uganda	UNCDF	Operationally Closed	295,384	295,384	294,091	99.56
00122166	FC1 2020 Uganda	UNDP	Operationally Closed	484,814	458,919	458,919	100.00
00122166	FC1 2020 Uganda	UNWOMEN	Operationally Closed	219,802	219,802	157,043	71.45
00122167	FC1 2020 Ukraine	ECE	Operationally Closed	120,161	120,161	117,735	97.98



00122167	FC1 2020 Ukraine	UNDP	Operationally Closed	385,200	384,686	384,686	100.00
00122167	FC1 2020 Ukraine	UNICEF	Operationally Closed	214,000	214,000	214,000	100.00
00122167	FC1 2020 Ukraine	WHO	Operationally Closed	280,340	280,340	280,340	100.00
00122168	FC1 2020 Uruguay	IOM	Operationally Closed	112,000	112,000	112,000	100.00
00122168	FC1 2020 Uruguay	UNDP	Operationally Closed	442,000	442,000	441,946	99.99
00122168	FC1 2020 Uruguay	UNICEF	Operationally Closed	132,000	132,000	132,000	100.00
00122168	FC1 2020 Uruguay	UNWOMEN	Operationally Closed	224,000	224,000	224,000	100.00
00122169	FC1 2020 Uzbekistan	UNDP	Operationally Closed	356,000	347,286	347,286	100.00
00122169	FC1 2020 Uzbekistan	UNICEF	Operationally Closed	200,000	200,000	200,000	100.00
00122169	FC1 2020 Uzbekistan	UNODC	Operationally Closed	200,000	189,985	189,985	100.00
00122169	FC1 2020 Uzbekistan	WHO	Operationally Closed	244,000	244,000	244,000	100.00
00122170	FC1 2020 Viet Nam	UNDP	Financially Closed	505,265	489,001	489,001	100.00
00122170	FC1 2020 Viet Nam	UNICEF	Financially Closed	190,000	190,000	190,000	100.00
00122170	FC1 2020 Viet Nam	UNWOMEN	Financially Closed	240,001	240,001	240,001	100.00
00122171	FC1 2020 Zambia	UNDP	Operationally Closed	361,750	361,750	436,871	120.77
00122171	FC1 2020 Zambia	UNFPA	Operationally Closed	276,500	247,081	247,081	100.00
00122171	FC1 2020 Zambia	UNICEF	Operationally Closed	361,750	341,939	341,939	100.00
<b>Finance-1: Total</b>				<b>60,662,436</b>	<b>59,421,243</b>	<b>58,713,316</b>	<b>98.81</b>

Theme/Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Finance-2</b>							
00122740	FC2 2020 Jordan	UNDP	Financially Closed	299,876	299,876	299,876	100.00
00122742	FC2 2020 Rwanda	UNFPA	Financially Closed	250,000	250,000	250,000	100.00
00122743	FC 2 2020 Malawi	FAO	Project Closed	150,000	150,000	132,669	88.45
00122743	FC 2 2020 Malawi	UNCDF	Project Closed	3,398,636	3,398,636	2,587,073	76.12
00122743	FC 2 2020 Malawi	UNDP	Project Closed	370,796	235,397	190,629	80.98
00122761	FC2 2020 Iraq	UNDP	Financially Closed	200,000	91,235	91,235	100.00
00122762	FC2 2020 Indonesia	UNDP	On Going	4,380,590	4,380,590	4,314,661	98.49
00122762	FC2 2020 Indonesia	UNEP	On Going	1,540,800	1,540,800	1,506,827	97.80
00122762	FC2 2020 Indonesia	UNICEF	On Going	2,516,253	2,516,253	2,420,919	96.21
00122762	FC2 2020 Indonesia	UNIDO	On Going	1,142,857	1,131,046	1,140,322	100.82
00122763	FC2 2020 Zambia	UNDP	Operationally Closed	50,000	50,000	26,087	52.17
00122764	FC2 2020 Nrth Macedonia	ECE	On Going	100,580	100,580	101,472	100.89
00122764	FC2 2020 Nrth Macedonia	IOM	On Going	736,160	736,160	138,602	18.83
00122764	FC2 2020 Nrth Macedonia	UNDP	On Going	7,387,691	7,137,691	2,416,713	33.86



00122765	FC2 2020 Sudan	UNDP	Financially Closed	57,500	51,059	51,059	100.00
00122766	FC2 2020 Cambodia	UNDP	Operationally Closed	100,000	76,505	76,505	100.00
00122766	FC2 2020 Cambodia	UNICEF	Operationally Closed	100,000	100,000	100,000	100.00
00122767	FC2 2020 Mexico	FAO	Financially Closed	85,000	74,936	74,936	100.00
00122768	FC2 2020 Sri Lanka	UNDP	Financially Closed	200,000	50,604	50,604	100.00
00122769	FC2 2020 Madagascar	UNCDF	On Going	3,933,320	1,597,480	986,343	61.74
00122769	FC2 2020 Madagascar	UNDP	On Going	2,620,885	1,195,900	1,045,827	87.45
00122769	FC2 2020 Madagascar	UNIDO	On Going	1,179,140	638,508	576,558	90.30
00122770	FC2 2020 Egypt	UNIDO	Financially Closed	200,000	140,578	140,578	100.00
00122771	FC2 2020 Libya	UNDP	Operationally Closed	175,000	173,433	173,433	100.00
00122772	FC2 2020 Moldova	FAO	Financially Closed	200,000	159,379	159,379	100.00
00122773	FC2 2020 Uruguay	UNDP	On Going	804,250	804,250	583,409	72.54
00122773	FC2 2020 Uruguay	UNIDO	On Going	8,833,750	8,583,750	8,236,739	95.96
00122773	FC2 2020 Uruguay	UNWOMEN	On Going	362,000	362,000	359,770	99.38
00122774	FC2 2020 Bolivia	UNDP	Financially Closed	100,000	99,652	99,652	100.00
00122775	FC2 2020 Kazakhstan	UNDP	Financially Closed	120,000	117,185	117,185	100.00
00122776	FC2 2020 Ghana	UNICEF	Financially Closed	300,000	300,000	300,000	100.00
00122777	FC2 2020 Angola	FAO	Financially Closed	250,000	249,712	249,712	100.00
00122778	FC2 2020 Uganda	UNDP	Operationally Closed	200,000	200,000	199,972	99.99
00122779	FC2 2020 Zimbabwe	UNCDF	On Going	8,560,000	8,560,000	3,036,596	35.47
00122779	FC2 2020 Zimbabwe	UNDP	On Going	289,970	289,970	192,402	66.35
00122779	FC2 2020 Zimbabwe	UNESCO	On Going	930,900	930,900	683,712	73.45
00122779	FC2 2020 Zimbabwe	UNWOMEN	On Going	219,130	219,130	165,476	75.52
00122781	FC2 2020 Fiji	UNCDF	On Going	2,740,502	2,776,614	1,193,949	43.00
00122781	FC2 2020 Fiji	UNDP	On Going	661,534	625,422	437,151	69.90
00122781	FC2 2020 Fiji	UNEP	On Going	379,137	379,137	333,288	87.91
00122782	FC2 2020 Barbados	UNDP	Operationally Closed	200,000	200,000	187,694	93.85
00122783	FC2 2020 Jamaica	UNDP	Operationally Closed	117,000	117,000	109,671	93.74
00122784	FC2 2020 Papua New Guinea	UNDP	Financially Closed	100,000	100,000	100,000	100.00
00123166	FC2 2020 Suriname	FAO	On Going	1,291,240	1,291,240	1,015,487	78.64
00123166	FC2 2020 Suriname	ILO	On Going	116,284	116,284	55,788	47.98
00123166	FC2 2020 Suriname	UNFPA	On Going	113,571	113,571	110,280	97.10
00123166	FC2 2020 Suriname	UNIDO	On Going	671,960	660,872	629,531	95.26
00126788	FC2 2020 Kenya	UNAIDS	Project Closed	781,100	781,100	548,553	70.23
00126788	FC2 2020 Kenya	UNFPA	Project Closed	5,832,950	5,832,950	4,809,745	82.46
00126788	FC2 2020 Kenya	WHO	Project Closed	385,950	385,950	237,175	61.45
00140075	Sovereign SDG Impact Initiati	UNDP	Operationally Closed	300,000	300,000	289,245	96.42
00141357	WISE Water Infrastructure	UNCDF	On Going	860,524	860,524	-	-



00141357	WISE Water Infrastructure	UNICEF	On Going	549,071	549,071	-	-
<b>Finance-2: Total</b>				<b>67,445,907</b>	<b>62,082,930</b>	<b>43,334,491</b>	<b>69.80</b>

Theme/Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Policy-SIDS</b>							
00129901	PSIDS-2021-Samoa	ESCAP	Operationally Closed	100,002	83,314	83,418	100.13
00129901	PSIDS-2021-Samoa	UNEP	Operationally Closed	244,302	244,302	179,391	73.43
00129901	PSIDS-2021-Samoa	UNESCO	Operationally Closed	366,096	259,065	259,065	100.00
00129902	PSIDS-2021-AGBS	ILO	Operationally Closed	520,020	499,139	499,139	100.00
00129902	PSIDS-2021-AGBS	UNESCO	Operationally Closed	214,000	209,794	209,794	100.00
00129902	PSIDS-2021-AGBS	UNICEF	Operationally Closed	990,530	990,530	990,423	99.99
00129902	PSIDS-2021-AGBS	WFP	Operationally Closed	444,050	444,049	444,049	100.00
00129903	PSIDS-2021-Belize	ILO	Operationally Closed	294,267	279,282	279,282	100.00
00129903	PSIDS-2021-Belize	UNICEF	Operationally Closed	245,443	245,443	245,444	100.00
00129903	PSIDS-2021-Belize	WFP	Operationally Closed	178,690	178,690	178,690	100.00
00129904	PSIDS-Comoros	UNCTAD	Operationally Closed	200,000	200,000	200,000	100.00
00129904	PSIDS-Comoros	UNDP	Operationally Closed	260,000	260,000	338,746	130.29
00129904	PSIDS-Comoros	UNFPA	Operationally Closed	290,000	289,631	289,631	100.00
00129904	PSIDS-Comoros	WHO	Operationally Closed	200,400	185,606	185,606	100.00
00129905	PSIDS-2021-Dominican Republic	ILO	Operationally Closed	134,409	134,409	134,406	100.00
00129905	PSIDS-2021-Dominican Republic	UNDP	Operationally Closed	347,981	347,981	343,692	98.77
00129905	PSIDS-2021-Dominican Republic	UNFPA	Operationally Closed	132,258	129,322	129,322	100.00
00129905	PSIDS-2021-Dominican Republic	UNWOMEN	Operationally Closed	110,752	110,752	106,486	96.15
00129906	PSIDS-2021-Guinea Bissau	UNFPA	Operationally Closed	100,292	98,485	98,485	100.00
00129906	PSIDS-2021-Guinea Bissau	UNICEF	Operationally Closed	306,688	294,482	294,482	100.00
00129906	PSIDS-2021-Guinea Bissau	WFP	Operationally Closed	551,420	501,304	501,305	100.00
00129907	PSIDS-2021-Maldives	ESCAP	Operationally Closed	141,240	131,584	131,822	100.18
00129907	PSIDS-2021-Maldives	UNDP	Operationally Closed	572,150	572,150	572,150	100.00
00129909	PSIDS-2021-Timor-Leste	FAO	Financially Closed	237,850	230,650	230,650	100.00
00129909	PSIDS-2021-Timor-Leste	WFP	Financially Closed	475,700	475,700	475,700	100.00
00129909	PSIDS-2021-Timor-Leste	WHO	Financially Closed	237,850	237,850	237,850	100.00
00129910	PSID-2021-Trinidad & Tobago	ECLAC	Operationally Closed	101,872	79,689	79,689	100.00
00129910	PSID-2021-Trinidad & Tobago	ILO	Operationally Closed	116,524	116,272	116,272	100.00
00129910	PSID-2021-Trinidad & Tobago	PAHO/WHO	Operationally Closed	398,748	398,748	398,743	100.00
00129910	PSID-2021-Trinidad & Tobago	UNEP	Operationally Closed	104,256	104,256	102,967	98.76



00130251	PSIDS-2021-Jamaica	UNICEF	Operationally Closed	336,515	336,515	326,725	97.09
00130251	PSIDS-2021-Jamaica	UNWOMEN	Operationally Closed	149,800	149,800	130,078	86.83
00130251	PSIDS-2021-Jamaica	WFP	Operationally Closed	230,050	230,050	230,050	100.00
00130875	PSIDS-2021-Haiti	FAO	Operationally Closed	300,000	300,000	293,946	97.98
00130875	PSIDS-2021-Haiti	ILO	Operationally Closed	300,000	300,000	258,038	86.01
00130875	PSIDS-2021-Haiti	UNDP	Operationally Closed	356,400	356,400	301,035	84.47
00130876	PSIDS-2021-SUR	FAO	Operationally Closed	144,450	144,291	144,291	100.00
00130876	PSIDS-2021-SUR	UNDP	Operationally Closed	200,800	200,800	287,265	143.06
00130876	PSIDS-2021-SUR	UNFPA	Operationally Closed	139,100	137,050	137,050	100.00
00130876	PSIDS-2021-SUR	UNICEF	Operationally Closed	123,050	123,050	123,112	100.05
00130876	PSIDS-2021-SUR	UNWOMEN	Operationally Closed	107,000	107,000	106,698	99.72
00131750	Accelerating SDGs in Tokelau	FAO	Operationally Closed	100,002	97,263	97,263	100.00
00131750	Accelerating SDGs in Tokelau	UNDP	Operationally Closed	100,001	100,001	99,998	100.00
00131750	Accelerating SDGs in Tokelau	UNICEF	Operationally Closed	164,395	164,395	164,152	99.85
00131832	PSIDS-2021-DSG	FAO	Operationally Closed	824,800	774,663	774,663	100.00
00131832	PSIDS-2021-DSG	WFP	Operationally Closed	605,000	605,000	605,000	100.00
00132194	PSIDS-21-Barbados_Montserrat	UNFPA	Operationally Closed	523,751	516,731	516,731	100.00
00132194	PSIDS-21-Barbados_Montserrat	UNWOMEN	Operationally Closed	214,000	214,000	207,396	96.91
00132268	PSIDS-2021-CKI	FAO	Operationally Closed	225,941	202,061	202,061	100.00
00132268	PSIDS-2021-CKI	UNDP	Operationally Closed	190,460	190,460	190,460	100.00
00132268	PSIDS-2021-CKI	UNICEF	Operationally Closed	149,999	149,999	149,747	99.83
00132269	PSIDS-2021-NIU	FAO	Operationally Closed	239,666	146,411	146,411	100.00
00132269	PSIDS-2021-NIU	UNDP	Operationally Closed	171,735	171,735	171,524	99.88
00132269	PSIDS-2021-NIU	UNICEF	Operationally Closed	149,999	149,999	149,184	99.46
00132279	PSIDS-2021-BAB	FAO	Operationally Closed	297,460	297,460	296,951	99.83
00132279	PSIDS-2021-BAB	UNDP	Operationally Closed	284,620	284,620	278,474	97.84
00132279	PSIDS-2021-BAB	UNESCO	Operationally Closed	148,704	148,704	143,719	96.65
00132279	PSIDS-2021-BAB	UNWOMEN	Operationally Closed	562,016	562,016	557,703	99.23
00133440	PSIDS-Micronesia	FAO	Operationally Closed	500,000	500,000	439,123	87.82
00133440	PSIDS-Micronesia	ILO	Operationally Closed	350,000	350,000	349,509	99.86
00133440	PSIDS-Micronesia	ITU	Operationally Closed	994,980	994,980	966,376	97.13
00133440	PSIDS-Micronesia	UNESCO	Operationally Closed	445,000	445,000	418,780	94.11
00133440	PSIDS-Micronesia	UNICEF	Operationally Closed	500,000	500,000	456,934	91.39
00133440	PSIDS-Micronesia	UNOPS	Operationally Closed	1,019,020	1,019,020	1,006,136	98.74
<b>Policy-SIDS: Total</b>				<b>19,766,504</b>	<b>19,301,956</b>	<b>19,063,286</b>	<b>98.76</b>



Theme/Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Finance-SIDS</b>							
00129908	FSIDS-2021-Cuba	UNDP	Operationally Closed	460,026	456,638	456,638	100.00
00129908	FSIDS-2021-Cuba	UNEP	Operationally Closed	260,374	260,374	259,826	99.79
00130199	FSIDS-2019-PNG	UNCDF	Operationally Closed	119,840	119,840	53,500	44.64
00130199	FSIDS-2019-PNG	UNDP	Operationally Closed	604,560	604,560	472,722	78.19
00130877	FSIDS-2021-STP	ILO	Operationally Closed	201,901	193,843	193,843	100.00
00130877	FSIDS-2021-STP	UNFPA	Operationally Closed	137,923	134,562	134,562	100.00
00130877	FSIDS-2021-STP	UNHABITAT	Operationally Closed	366,689	366,689	364,796	99.48
00130877	FSIDS-2021-STP	WFP	Operationally Closed	235,898	235,898	235,898	100.00
00131322	FSIDS-2021-Cabo Verde	FAO	Operationally Closed	234,200	234,200	199,780	85.30
00131322	FSIDS-2021-Cabo Verde	IOM	Operationally Closed	155,350	154,872	154,872	100.00
00131322	FSIDS-2021-Cabo Verde	UNDP	Operationally Closed	160,500	160,500	61,566	38.36
00131322	FSIDS-2021-Cabo Verde	UNIDO	Operationally Closed	163,350	160,358	153,360	95.64
00132083	FSIDS 2022-Mauritius and Seych	ECA	Operationally Closed	240,000	229,410	80,635	35.15
00132083	FSIDS 2022-Mauritius and Seych	ILO	Operationally Closed	115,000	108,690	108,690	100.00
00132083	FSIDS 2022-Mauritius and Seych	IOM	Operationally Closed	100,000	100,000	74,174	74.17
00132083	FSIDS 2022-Mauritius and Seych	UNDP	Operationally Closed	100,000	100,000	95,633	95.63
00132083	FSIDS 2022-Mauritius and Seych	UNEP	Operationally Closed	722,800	722,800	719,822	99.59
00132083	FSIDS 2022-Mauritius and Seych	UNFPA	Operationally Closed	160,000	135,524	135,524	100.00
00133647	Economic Transformation in Sou	ILO	Operationally Closed	1,645,085	1,645,085	1,645,085	100.00
00133647	Economic Transformation in Sou	ITU	Operationally Closed	617,001	617,001	549,283	89.02
00133647	Economic Transformation in Sou	OHCHR	Operationally Closed	415,856	415,856	332,179	79.88
00133647	Economic Transformation in Sou	UNESCO	Operationally Closed	830,000	830,000	672,893	81.07
00133647	Economic Transformation in Sou	UNODC	Operationally Closed	250,000	250,000	227,602	91.04
00133647	Economic Transformation in Sou	UNOPS	Operationally Closed	500,058	500,058	498,466	99.68
00140592	Optimizing innovative finance	ITU	Project Closed	243,048	185,829	175,424	94.40
00140592	Optimizing innovative finance	UNDP	Project Closed	732,377	584,437	288,890	49.43
00140592	Optimizing innovative finance	UNWOMEN	Project Closed	394,514	314,822	255,691	81.22
<b>Finance-SIDS: Total</b>				<b>10,166,350</b>	<b>9,821,847</b>	<b>8,601,354</b>	<b>87.57</b>

Theme/Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Policy-Dev Emergency</b>						



00130894	Policy Dev Emergency-Turkey	UNFPA	Financially Closed	50,000	49,501	49,501	100.00
00130894	Policy Dev Emergency-Turkey	WHO	Financially Closed	59,923	59,923	59,923	100.00
00141179	Food Systems Transformation in	FAO	On Going	1,361,667	680,834	79,051	11.61
00141179	Food Systems Transformation in	UNICEF	On Going	638,333	319,167	3,196	1.00
<b>Policy-Dev Emergency: Total</b>				<b>2,109,923</b>	<b>1,109,425</b>	<b>191,671</b>	<b>17.28</b>

Theme/Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Policy-Dev Emergency FFF</b>							
00132298	PDE-2022-Tajikistan	FAO	Financially Closed	78,324	78,169	78,169	100.00
00132298	PDE-2022-Tajikistan	WFP	Financially Closed	170,344	170,344	170,344	100.00
00132299	PDE-2022-Zimbabwe	FAO	Financially Closed	63,933	18,928	18,928	100.00
00132299	PDE-2022-Zimbabwe	IOM	Financially Closed	85,000	85,000	85,000	100.00
00132299	PDE-2022-Zimbabwe	WFP	Financially Closed	101,068	101,068	101,068	100.00
00132302	PDE-2022-ARMENIA	FAO	Financially Closed	125,000	124,443	124,443	100.00
00132302	PDE-2022-ARMENIA	WFP	Financially Closed	125,000	125,000	125,000	100.00
00132304	PDE-2022-GEORGIA	ECE	Operationally Closed	59,920	59,497	59,497	100.00
00132304	PDE-2022-GEORGIA	FAO	Operationally Closed	61,569	60,576	60,576	100.00
00132304	PDE-2022-GEORGIA	ILO	Operationally Closed	59,385	29,893	29,893	100.00
00132304	PDE-2022-GEORGIA	UNDP	Operationally Closed	69,120	69,120	68,939	99.74
00132311	PDE-2022-Nepal	FAO	Financially Closed	89,880	74,592	74,592	100.00
00132311	PDE-2022-Nepal	WFP	Financially Closed	160,115	160,115	160,115	100.00
00132312	PDE-2022-Nicaragua	IOM	Financially Closed	55,000	55,000	55,000	100.00
00132312	PDE-2022-Nicaragua	PAHO/WHO	Financially Closed	61,000	59,280	59,280	100.00
00132312	PDE-2022-Nicaragua	WFP	Financially Closed	134,000	134,000	134,000	100.00
00132314	PDE_2022_CAMBODIA	FAO	Financially Closed	78,110	75,962	75,962	100.00
00132314	PDE_2022_CAMBODIA	UNDP	Financially Closed	54,677	51,516	51,516	100.00
00132314	PDE_2022_CAMBODIA	UNICEF	Financially Closed	49,755	49,755	49,755	100.00
00132314	PDE_2022_CAMBODIA	WFP	Financially Closed	67,450	67,450	67,450	100.00
00132315	PDE-2022-COMOROS	FAO	Operationally Closed	40,660	40,221	40,221	100.00
00132315	PDE-2022-COMOROS	UNDP	Operationally Closed	79,180	79,180	-	-
00132315	PDE-2022-COMOROS	UNFPA	Operationally Closed	58,850	48,730	48,730	100.00
00132315	PDE-2022-COMOROS	UNICEF	Operationally Closed	71,310	71,310	71,310	100.00
00132325	PDE-2022-Solomon Island & Tuva	FAO	Financially Closed	300,000	195,159	195,159	100.00
00132325	PDE-2022-Solomon Island & Tuva	WFP	Financially Closed	100,000	48,900	48,900	100.00
00132329	PDE-2022-AURITIUS	FAO	Operationally Closed	130,000	19,664	19,664	100.00



00132329	PDE-2022-AUSTRALIA	UNDP	Operationally Closed	170,000	169,501	169,501	100.00
00132329	PDE-2022-AUSTRALIA	UNWOMEN	Operationally Closed	100,000	93,062	93,062	100.00
00132330	PDE-2022-SURINAME	FAO	Operationally Closed	62,691	27,258	27,258	100.00
00132330	PDE-2022-SURINAME	PAHO/WHO	Operationally Closed	124,976	120,359	120,359	100.00
00132330	PDE-2022-SURINAME	UNDP	Operationally Closed	61,953	61,953	61,960	100.01
00132331	PDE-2022-Palestine	ILO	Financially Closed	125,000	123,501	123,501	100.00
00132331	PDE-2022-Palestine	WFP	Financially Closed	125,000	125,000	125,000	100.00
00132332	PDE-2022-Sao Tome and Principe	UNDP	Operationally Closed	117,700	108,497	108,497	100.00
00132332	PDE-2022-Sao Tome and Principe	UNICEF	Operationally Closed	132,300	127,462	127,462	100.00
00132385	PDE-2022-Tunisia	ECA	Operationally Closed	80,250	70,446	70,533	100.12
00132385	PDE-2022-Tunisia	UNHABITAT	Operationally Closed	160,500	160,500	157,077	97.87
00132387	PDE-2022-Turkey	FAO	Financially Closed	186,067	175,051	175,051	100.00
00132387	PDE-2022-Turkey	WFP	Financially Closed	63,929	63,929	63,929	100.00
00132388	PDE-2022-Belize	FAO	Financially Closed	23,005	21,752	21,752	100.00
00132388	PDE-2022-Belize	UNESCO	Financially Closed	53,072	52,405	52,405	100.00
00132388	PDE-2022-Belize	UNICEF	Financially Closed	58,850	58,850	58,850	100.00
00132388	PDE-2022-Belize	WFP	Financially Closed	115,020	115,020	115,020	100.00
00132389	PDE-2022-Ukraine	ECE	Operationally Closed	80,000	78,869	78,869	100.00
00132389	PDE-2022-Ukraine	FAO	Operationally Closed	90,000	80,357	80,357	100.00
00132389	PDE-2022-Ukraine	UNEP	Operationally Closed	80,000	78,859	78,859	100.00
00132390	PDE-2022-Cabo Verde	FAO	Operationally Closed	140,500	140,500	134,400	95.66
00132390	PDE-2022-Cabo Verde	UNDP	Operationally Closed	109,500	101,567	101,567	100.00
00132391	PDE-2022-El Salvador	FAO	Operationally Closed	100,000	99,732	99,732	100.00
00132391	PDE-2022-El Salvador	UNDP	Operationally Closed	50,000	43,720	43,720	100.00
00132391	PDE-2022-El Salvador	WFP	Operationally Closed	100,000	100,000	100,000	100.00
00132392	PDE-2022-Venezuela	FAO	Financially Closed	120,000	117,944	117,944	100.00
00132392	PDE-2022-Venezuela	UNICEF	Financially Closed	65,000	65,000	65,000	100.00
00132392	PDE-2022-Venezuela	WFP	Financially Closed	65,000	65,000	65,000	100.00
00132393	PDE-2022-Gambia	FAO	Operationally Closed	30,000	26,676	26,676	100.00
00132393	PDE-2022-Gambia	UNFPA	Operationally Closed	40,000	40,000	39,820	99.55
00132393	PDE-2022-Gambia	UNICEF	Operationally Closed	95,000	86,674	86,674	100.00
00132393	PDE-2022-Gambia	WFP	Operationally Closed	85,000	85,000	85,000	100.00
00132395	PDE-2022-Liberia	FAO	Financially Closed	62,500	-	-	-
00132395	PDE-2022-Liberia	UNICEF	Financially Closed	62,500	62,500	62,500	100.00
00132395	PDE-2022-Liberia	WFP	Financially Closed	62,500	62,500	62,500	100.00



00132395	PDE-2022-Liberia	WHO	Financially Closed	62,500	62,500	62,500	100.00
00132400	PDE-2022-Yemen	FAO	Financially Closed	102,070	97,302	97,302	100.00
00132400	PDE-2022-Yemen	IOM	Financially Closed	147,930	147,930	147,930	100.00
00132401	PDE-2022-Guinea Bissau	FAO	Financially Closed	130,000	117,453	117,453	100.00
00132401	PDE-2022-Guinea Bissau	WFP	Financially Closed	120,000	120,000	120,000	100.00
00132402	PDE-2022-Haiti	ILO	Operationally Closed	125,000	124,279	124,279	100.00
00132402	PDE-2022-Haiti	UNCTAD	Operationally Closed	125,000	125,000	125,000	100.00
00132403	PDE-2022-South Sudan	FAO	Financially Closed	250,000	244,695	244,695	100.00
00132404	PDE-2022-NIGER	FAO	Financially Closed	150,000	147,700	147,700	100.00
00132404	PDE-2022-NIGER	UNOPS	Financially Closed	100,000	97,130	97,130	100.00
00132406	PDE-2022-SYRIAN ARAB REPUBLIC	UNDP	Financially Closed	250,000	-	-	-
00132407	PDE-2022-SOMALIA	FAO	Financially Closed	195,000	158,163	158,163	100.00
00132407	PDE-2022-SOMALIA	UNDP	Financially Closed	55,000	43,991	43,991	100.00
00132408	PDE-2022-TIMOR-LESTE	UNDP	Operationally Closed	150,000	111,123	111,123	100.00
00132408	PDE-2022-TIMOR-LESTE	UNWOMEN	Operationally Closed	100,000	100,000	43,178	43.18
00132415	PDE-2022-Uzbekistan	FAO	Financially Closed	80,002	79,468	79,468	100.00
00132415	PDE-2022-Uzbekistan	ILO	Financially Closed	64,200	53,129	53,129	100.00
00132415	PDE-2022-Uzbekistan	UNICEF	Financially Closed	101,650	101,650	101,650	100.00
00132473	PDE-2022-Sri Lanka	FAO	Operationally Closed	111,414	110,882	110,882	100.00
00132473	PDE-2022-Sri Lanka	UNDP	Operationally Closed	59,281	58,282	58,282	100.00
00132473	PDE-2022-Sri Lanka	UNFPA	Operationally Closed	79,304	62,339	62,339	100.00
00132508	PDE-2022- Dominican Republic	FAO	Financially Closed	87,626	87,357	87,357	100.00
00132508	PDE-2022- Dominican Republic	UNICEF	Financially Closed	78,538	78,008	78,008	100.00
00132508	PDE-2022- Dominican Republic	WFP	Financially Closed	83,782	83,782	83,782	100.00
00132558	PDE-2022-Bangladesh	FAO	Financially Closed	100,000	93,229	93,229	100.00
00132558	PDE-2022-Bangladesh	WFP	Financially Closed	150,000	150,000	150,000	100.00
00132561	PDE-2022- Eritrea	UNDP	Project Closed	250,000	250,000	-	-
00132570	PDE-2022-Senegal	UNDP	Operationally Closed	250,000	250,000	249,851	99.94
00132590	PDE-2022-Pacific MCO	FAO	Financially Closed	400,000	246,309	246,309	100.00
00132608	PDE-2022- Congo Democratic Rep	UNDP	Project Closed	250,000	250,000	248,038	99.22
00132642	Barbados MCO Food Security and	FAO	Operationally Closed	150,000	106,407	106,407	100.00
00132642	Barbados MCO Food Security and	UNCTAD	Operationally Closed	100,000	100,000	97,611	97.61
00132642	Barbados MCO Food Security and	WFP	Operationally Closed	150,000	150,000	150,000	100.00
00132643	PDE-2022-Bosnia & Herzegovina	FAO	Operationally Closed	100,000	99,039	99,039	100.00
00132643	PDE-2022-Bosnia & Herzegovina	UNDP	Operationally Closed	150,000	133,224	133,224	100.00



00132644	PDE-2022- Burkina Faso	FAO	Operationally Closed	81,754	-	-	-
00132644	PDE-2022- Burkina Faso	UNDP	Operationally Closed	46,683	46,683	-	-
00132644	PDE-2022- Burkina Faso	UNICEF	Operationally Closed	70,210	70,210	70,210	100.00
00132644	PDE-2022- Burkina Faso	WFP	Operationally Closed	51,353	51,353	51,353	100.00
00132645	PDE-2022- Lebanon	FAO	Financially Closed	125,000	124,178	124,178	100.00
00132645	PDE-2022- Lebanon	WFP	Financially Closed	125,000	125,000	125,000	100.00
00132646	PDE-2022 Jamaica	IOM	Operationally Closed	124,976	124,976	130,000	104.02
00132646	PDE-2022 Jamaica	UNESCO	Operationally Closed	124,976	124,565	124,565	100.00
00132648	PDE-2022- Egypt	IOM	Operationally Closed	83,487	58,971	58,971	100.00
00132648	PDE-2022- Egypt	UNICEF	Operationally Closed	82,925	56,019	56,019	100.00
00132648	PDE-2022- Egypt	WFP	Operationally Closed	83,300	83,300	83,300	100.00
00132655	PDE-2022- Gabon	FAO	Operationally Closed	166,492	165,480	165,480	100.00
00132655	PDE-2022- Gabon	UNDP	Operationally Closed	83,508	83,508	83,455	99.94
00132656	PDE-2022- Guyana	FAO	Financially Closed	125,000	70,326	70,326	100.00
00132656	PDE-2022- Guyana	WFP	Financially Closed	125,000	125,000	125,000	100.00
00132657	PDE-2022- MCO Samoa-CINS	FAO	Financially Closed	300,000	264,059	264,059	100.00
00132657	PDE-2022- MCO Samoa-CINS	WFP	Financially Closed	100,000	33,130	33,130	100.00
00132659	PDE-2022- Pakistan	FAO	Operationally Closed	82,500	80,396	80,396	100.00
00132659	PDE-2022- Pakistan	UNICEF	Operationally Closed	85,000	84,639	84,638	100.00
00132659	PDE-2022- Pakistan	WFP	Operationally Closed	82,500	82,500	82,500	100.00
00132661	PDE-2022- Serbia	UNFPA	Operationally Closed	94,850	94,175	94,084	99.90
00132661	PDE-2022- Serbia	UNICEF	Operationally Closed	155,150	155,150	155,150	100.00
00132662	PDE-2022- Sudan	UNDP	Operationally Closed	249,995	249,995	144,988	58.00
00132668	PDE-2022- Chad	FAO	Operationally Closed	80,004	61,008	61,008	100.00
00132668	PDE-2022- Chad	UNDP	Operationally Closed	49,969	49,969	49,923	99.91
00132668	PDE-2022- Chad	UNICEF	Operationally Closed	59,920	59,920	59,920	100.00
00132668	PDE-2022- Chad	WFP	Operationally Closed	60,002	60,002	60,002	100.00
00132684	PDE-2022- Cote d Ivoire	UNDP	Project Closed	50,000	50,000	50,000	100.00
00132684	PDE-2022- Cote d Ivoire	UNIDO	Project Closed	200,000	200,000	-	-
00133790	PDE 2022 PAPUA NEW GUINEA	FAO	Financially Closed	169,000	160,145	160,145	100.00
00133790	PDE 2022 PAPUA NEW GUINEA	UNHCR	Financially Closed	81,000	81,000	81,000	100.00
00133792	PDE 2022 VIETNAM	IFAD	Project Closed	214,000	214,000	208,508	97.43
<b>Policy-Dev Emergency FFF: Total</b>				<b>14,198,313</b>	<b>12,692,348</b>	<b>11,939,709</b>	<b>94.07</b>



Theme/Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Finance-Dev Emergency FFF</b>							
00132303	FDE-2022- ECUADOR	FAO	Financially Closed	84,672	83,957	83,957	100.00
00132303	FDE-2022- ECUADOR	ILO	Financially Closed	83,492	82,102	82,102	100.00
00132303	FDE-2022- ECUADOR	WFP	Financially Closed	79,968	79,968	79,968	100.00
00132305	FDE-2022-BENIN	UNCDF	Operationally Closed	110,900	89,287	89,287	100.00
00132305	FDE-2022-BENIN	UNDP	Operationally Closed	139,100	128,547	128,547	100.00
00132306	FDE-2022-Kyrgyzstan	FAO	Operationally Closed	49,996	49,455	49,455	100.00
00132306	FDE-2022-Kyrgyzstan	UNDP	Operationally Closed	100,000	100,000	99,855	99.85
00132306	FDE-2022-Kyrgyzstan	UNICEF	Operationally Closed	50,000	50,000	50,000	100.00
00132306	FDE-2022-Kyrgyzstan	WFP	Operationally Closed	50,000	50,000	50,000	100.00
00132307	FDE-2022-MALAWI	UNICEF	Financially Closed	175,000	175,000	175,000	100.00
00132307	FDE-2022-MALAWI	WFP	Financially Closed	75,000	75,000	75,000	100.00
00132308	FDE-2022-MAURITANIA	UNICEF	Financially Closed	110,000	108,845	108,845	100.00
00132308	FDE-2022-MAURITANIA	WFP	Financially Closed	140,000	136,818	136,818	100.00
00132309	FDE-2022-MOLDOVA	FAO	Operationally Closed	40,000	37,204	37,204	100.00
00132309	FDE-2022-MOLDOVA	ILO	Operationally Closed	75,000	67,791	67,791	100.00
00132309	FDE-2022-MOLDOVA	UNDP	Operationally Closed	135,000	128,617	128,617	100.00
00132310	FDE-2022-MOROCCO	FAO	Operationally Closed	100,000	78,006	78,006	100.00
00132310	FDE-2022-MOROCCO	UNICEF	Operationally Closed	60,000	60,000	60,000	100.00
00132310	FDE-2022-MOROCCO	UNIDO	Operationally Closed	90,000	89,526	81,032	90.51
00132313	FDE-2022-Nrth Macedonia	FAO	Operationally Closed	80,000	58,289	58,289	100.00
00132313	FDE-2022-Nrth Macedonia	UNDP	Operationally Closed	95,000	58,777	58,777	100.00
00132313	FDE-2022-Nrth Macedonia	UNICEF	Operationally Closed	75,000	74,413	74,413	100.00
00132316	FDE-2022-DJIBOUTI	FAO	Operationally Closed	125,000	124,743	124,743	100.00
00132316	FDE-2022-DJIBOUTI	UNDP	Operationally Closed	125,000	121,284	121,284	100.00
00132386	FDE-2022-Afghanistan	UNCTAD	Operationally Closed	141,802	141,802	139,001	98.02
00132386	FDE-2022-Afghanistan	UNDP	Operationally Closed	106,973	37,188	37,188	100.00
00132394	FDE-2022-LaoPDR	UNICEF	Financially Closed	243,960	242,808	242,808	100.00
00132396	FDE-2022-Mongolia	FAO	Financially Closed	74,900	73,681	73,681	100.00
00132396	FDE-2022-Mongolia	UNDP	Financially Closed	74,900	70,226	70,226	100.00
00132396	FDE-2022-Mongolia	UNFPA	Financially Closed	25,145	20,867	20,867	100.00
00132396	FDE-2022-Mongolia	UNICEF	Financially Closed	74,900	74,900	74,900	100.00
00132397	FDE-2022-Mozambique	FAO	Operationally Closed	12,642	-	-	-



00132397	FDE-2022-Mozambique	UNU-WIDER	Operationally Closed	224,716	220,866	220,864	100.00
00132397	FDE-2022-Mozambique	WFP	Operationally Closed	12,642	-	-	-
00132405	FDE-2022-PHILIPPINES	FAO	Financially Closed	75,000	73,955	73,955	100.00
00132405	FDE-2022-PHILIPPINES	ILO	Financially Closed	35,000	31,323	31,323	100.00
00132405	FDE-2022-PHILIPPINES	WFP	Financially Closed	140,000	140,000	140,000	100.00
00132509	FDE-2022-Ghana	FAO	Financially Closed	100,000	86,173	86,173	100.00
00132509	FDE-2022-Ghana	WFP	Financially Closed	150,000	150,000	150,000	100.00
00132560	FDE-2022-Burundi	UNDP	Operationally Closed	148,825	148,825	147,644	99.21
00132560	FDE-2022-Burundi	WFP	Operationally Closed	101,175	101,175	101,175	100.00
00132562	FDE-2022-Eswatini	FAO	Operationally Closed	26,750	24,518	24,518	100.00
00132562	FDE-2022-Eswatini	UNDP	Operationally Closed	120,375	120,375	120,157	99.82
00132562	FDE-2022-Eswatini	WFP	Operationally Closed	85,200	85,200	85,200	100.00
00132562	FDE-2022-Eswatini	WHO	Operationally Closed	17,675	17,675	-	-
00132567	FDE-2022-Honduras	UNICEF	Financially Closed	170,000	153,478	153,478	100.00
00132567	FDE-2022-Honduras	WFP	Financially Closed	80,000	80,000	80,000	100.00
00132568	FDE-2022-Lesotho	FAO	Operationally Closed	55,000	42,164	42,164	100.00
00132568	FDE-2022-Lesotho	UNCTAD	Operationally Closed	60,000	60,000	60,000	100.00
00132568	FDE-2022-Lesotho	UNDP	Operationally Closed	90,000	90,000	86,844	96.49
00132568	FDE-2022-Lesotho	WFP	Operationally Closed	45,000	45,000	45,000	100.00
00132569	FDE-2022-Madagascar	UNDP	Operationally Closed	250,000	162,314	162,314	100.00
00132647	FDE-2022-Congo	UNDP	Operationally Closed	85,000	85,000	82,299	96.82
00132647	FDE-2022-Congo	UNICEF	Operationally Closed	80,000	76,160	76,160	100.00
00132647	FDE-2022-Congo	UNIDO	Operationally Closed	85,000	81,928	22,909	27.96
00132663	FDE-2022- Turkmenistan	UNDP	Financially Closed	70,000	62,313	62,313	100.00
00132663	FDE-2022- Turkmenistan	UNICEF	Financially Closed	180,000	180,000	180,000	100.00
00133552	FDE-2022-MALI	UNDP	Operationally Closed	249,711	242,703	242,703	100.00
<b>Finance-Dev Emergency FFF: Total</b>				<b>5,740,419</b>	<b>5,330,246</b>	<b>5,234,854</b>	<b>98.21</b>

Theme/Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Direct Cost Budget</b>							
00110484	JF for Agenda 2030 Direct cost	UNDESA	On Going	90,841	73,980	73,980	100.00
00110484	JF for Agenda 2030 Direct cost	UNDP	On Going	24,882,726	24,699,000	16,796,102	68.00
00129385	Fund Evaluation	UNOPS	Financially Closed	371,200	357,594	357,594	100.00
00132432	Policy Window Incubation-PWI-2	FAO	Financially Closed	250,000	249,455	249,455	100.00



00132762	Incubation of the window on De	ILO	Financially Closed	250,000	245,036	245,036	100.00
00133565	Incubating Solutions to Intern	OCHA	Operationally Closed	250,000	250,000	239,087	95.63
<b>Direct Cost Budget: Total</b>				<b>26,094,767</b>	<b>25,875,065</b>	<b>17,961,255</b>	<b>69.42</b>

Theme/Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>PLOC-2023 Policy SDG Localizat</b>							
00140714	Accelerating the transformatio	UNDP	Operationally Closed	101,270	101,270	101,270	100.00
00140714	Accelerating the transformatio	UNICEF	Operationally Closed	148,730	148,730	148,724	100.00
00140715	Strengthening SDG localization	FAO	Operationally Closed	52,001	52,001	52,019	100.04
00140715	Strengthening SDG localization	UNDP	Operationally Closed	104,435	104,435	104,434	100.00
00140715	Strengthening SDG localization	UNICEF	Operationally Closed	93,518	93,518	93,585	100.07
00140734	Aligning Local Financing for S	UNICEF	Operationally Closed	150,000	150,000	149,960	99.97
00140734	Aligning Local Financing for S	UNWOMEN	Operationally Closed	100,000	100,000	100,000	100.00
00140735	Safe, Inclusive and Climate Re	UNHABITAT	Operationally Closed	114,350	114,350	114,086	99.77
00140735	Safe, Inclusive and Climate Re	UNICEF	Operationally Closed	135,569	135,569	135,569	100.00
00140736	Ensuring coverage, access, use	ECLAC	On Going	510,390	364,078	169,008	46.42
00140736	Ensuring coverage, access, use	FAO	On Going	1,345,793	959,999	265,235	27.63
00140736	Ensuring coverage, access, use	ITU	On Going	60,000	60,000	813	1.35
00140736	Ensuring coverage, access, use	PAHO/WHO	On Going	535,000	381,633	202,803	53.14
00140736	Ensuring coverage, access, use	UNWOMEN	On Going	548,817	391,489	127,443	32.55
00140737	Support the Government of Libe	ECA	Operationally Closed	165,000	165,000	140,226	84.99
00140737	Support the Government of Libe	UNICEF	Operationally Closed	85,000	85,000	81,316	95.67
00140751	Localize to Realize: Accelerat	UNHABITAT	Operationally Closed	150,000	150,000	140,245	93.50
00140751	Localize to Realize: Accelerat	UNWOMEN	Operationally Closed	100,000	100,000	95,569	95.57
00140754	GUARD- Assisting the Governmen	UNFPA	Operationally Closed	71,690	71,690	71,849	100.22
00140754	GUARD- Assisting the Governmen	UNICEF	Operationally Closed	87,740	87,740	85,967	97.98
00140754	GUARD- Assisting the Governmen	WFP	Operationally Closed	90,570	90,570	90,570	100.00
00140776	Pathways to Inclusive Developm	UNDP	Operationally Closed	69,550	69,550	67,951	97.70
00140776	Pathways to Inclusive Developm	UNHABITAT	Operationally Closed	180,450	180,450	177,328	98.27
00140777	Accelerating SDG Localization	UNDP	Operationally Closed	216,140	216,140	215,539	99.72
00140777	Accelerating SDG Localization	UNHABITAT	Operationally Closed	141,930	141,930	130,784	92.15
00140777	Accelerating SDG Localization	UNODC	Operationally Closed	30,000	29,705	29,705	100.00
00140777	Accelerating SDG Localization	UNWOMEN	Operationally Closed	141,930	141,930	141,888	99.97
00140778	SDG Localization Through Healt	FAO	Operationally Closed	183,000	183,000	176,122	96.24
00140778	SDG Localization Through Healt	WHO	Operationally Closed	67,000	67,000	66,999	100.00



00140790	Scalable and Sustainable Model	FAO	Operationally Closed	120,000	120,000	110,744	92.29
00140790	Scalable and Sustainable Model	UNDP	Operationally Closed	130,000	130,000	129,871	99.90
00140791	Strengthening SDG Localization	UNDP	Operationally Closed	150,000	150,000	113,035	75.36
00140791	Strengthening SDG Localization	UNWOMEN	Operationally Closed	100,000	100,000	98,748	98.75
00140792	Partnership to accelerate	UNDP	Project Closed	132,680	132,680	132,466	99.84
00140792	Partnership to accelerate	UNHABITAT	Operationally Closed	117,315	117,315	115,178	98.18
00140799	Accelerating SDG localization	UNDP	Operationally Closed	110,000	110,000	101,962	92.69
00140799	Accelerating SDG localization	UNICEF	Operationally Closed	140,000	140,000	139,719	99.80
00140804	Advancing SDGs monitoring	ESCAP	Operationally Closed	31,009	31,009	14,849	47.88
00140804	Advancing SDGs monitoring	UNOPS	Operationally Closed	218,991	218,991	213,987	97.71
00140836	IRIS- Putting Youth and Women	UNICEF	Operationally Closed	73,830	73,830	45,836	62.08
00140836	IRIS- Putting Youth and Women	UNWOMEN	Operationally Closed	148,730	148,730	138,312	93.00
00140840	Localization of integrated cli	UNDP	Operationally Closed	75,140	75,140	67,408	89.71
00140840	Localization of integrated cli	UNHABITAT	Operationally Closed	75,140	75,140	63,962	85.12
00140840	Localization of integrated cli	WFP	Operationally Closed	99,719	99,719	99,719	100.00
00140858	Accelerating Multi-Level Actio	ESCAP	Operationally Closed	158,515	158,515	119,110	75.14
00140858	Accelerating Multi-Level Actio	UNHABITAT	Operationally Closed	91,485	91,485	75,958	83.03
00140859	Accelerating SDGs through Loca	UNDP	Operationally Closed	87,071	87,071	85,324	97.99
00140859	Accelerating SDGs through Loca	UNICEF	Operationally Closed	80,852	80,852	80,846	99.99
00140859	Accelerating SDGs through Loca	UNWOMEN	Operationally Closed	80,852	80,852	79,127	97.87
00140863	Empowering Bishkek Stakeholder	ECE	Operationally Closed	100,000	100,000	75,273	75.27
00140863	Empowering Bishkek Stakeholder	UNDP	Operationally Closed	75,000	75,000	65,729	87.64
00140863	Empowering Bishkek Stakeholder	UNHABITAT	Operationally Closed	75,000	75,000	52,976	70.63
00140864	Localizing SDGs- Equatorial Gui	FAO	Operationally Closed	79,180	79,180	83,004	104.83
00140864	Localizing SDGs- Equatorial Gui	UNDP	Operationally Closed	91,640	91,640	-	-
00140864	Localizing SDGs- Equatorial Gui	UNICEF	Operationally Closed Operationally Closed	79,180	79,180	79,163	99.98
00140899	SDG Localization Cape Verde	UNDP	Operationally Closed	136,750	136,750	136,627	99.91
00140899	SDG Localization Cape Verde	UNIDO	Operationally Closed	113,250	112,343	113,285	100.84
00140941	SDG Localization in Zambia	UNDP	Operationally Closed	74,620	74,620	-	-
00140941	SDG Localization in Zambia	UNFPA	Operationally Closed	86,333	86,333	80,191	92.89
00140941	SDG Localization in Zambia	UNICEF	Operationally Closed	88,921	88,921	87,512	98.42
00140946	Strengthening the localization	UNHABITAT	Operationally Closed	165,190	165,190	112,596	68.16
00140946	Strengthening the localization	UNHCR	Operationally Closed	84,810	84,810	83,937	98.97
00141034	Green Futures, Brighter Beginn	UNEP	Operationally Closed	41,997	41,997	31,907	75.97



00141034	Green Futures, Brighter Beginn	UNHABITAT	Operationally Closed	43,000	43,000	33,302	77.45
00141034	Green Futures, Brighter Beginn	UNICEF	Operationally Closed	164,994	164,994	113,731	68.93
00141070	Belize Inclusive Resilience in	UNDRR	Operationally Closed	124,804	124,804	63,367	50.77
00141070	Belize Inclusive Resilience in	UNWOMEN	Operationally Closed	125,190	125,190	20,782	16.60
00141097	Strengthening evidence-based a	UNDP	Project Closed	104,966	104,966	5,852	5.58
00141097	Strengthening evidence-based a	UNHABITAT	Project Closed	71,144	71,144	1,549	2.18
00141097	Strengthening evidence-based a	UNICEF	Project Closed	73,188	73,188	6,979	9.54
00141163	Empowering Communities for Res	ITC	On Going	115,000	115,000	71,848	62.48
00141163	Empowering Communities for Res	WFP	On Going	135,000	135,000	8,874	6.57
00141204	Enhancing Women's Political Le	UNOPS	On Going	120,910	120,910	-	-
00141204	Enhancing Women's Political Le	UNWOMEN	On Going	128,936	128,936	17,250	13.38
<b>PLOC-2023 Policy SDG Localizat: Total</b>				<b>10,500,205</b>	<b>9,656,202</b>	<b>6,848,902</b>	<b>70.93</b>

Theme/Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>FLOC-2023 Finance SDG Localiza</b>							
00141227	Transforming the Seaweed Farmi	FAO	On Going	606,000	606,000	6,079	1.00
00141227	Transforming the Seaweed Farmi	IFAD	On Going	400,000	400,000	27,324	6.83
00141227	Transforming the Seaweed Farmi	UNDP	On Going	544,000	544,000	2,160	0.40
00141227	Transforming the Seaweed Farmi	WFP	On Going	250,000	250,000	5,223	2.09
00141255	Innovative Financing Solutions	FAO	On Going	400,000	400,000	38,372	9.59
00141255	Innovative Financing Solutions	UNCDF	On Going	800,000	800,000	-	-
00141255	Innovative Financing Solutions	UNDP	On Going	200,000	200,000	-	-
00141255	Innovative Financing Solutions	WFP	On Going	400,000	400,000	49,212	12.30
00141260	Building public-private partne	UNEP	On Going	400,000	400,000	98,473	24.62
00141260	Building public-private partne	UNHABITAT	On Going	100,000	100,000	14,237	14.24
00141260	Building public-private partne	UNIDO	On Going	500,000	500,000	-	-
00141277	Local Financial Innovation for	FAO	On Going	404,943	404,943	-	-
00141277	Local Financial Innovation for	UNDP	On Going	382,144	382,144	732	0.19
00141298	Leveraging Public and Private	FAO	On Going	253,319	253,319	18,719	7.39
00141298	Leveraging Public and Private	UNCDF	On Going	348,363	348,363	1,075	0.31
00141298	Leveraging Public and Private	UNIDO	On Going	239,252	239,252	13,092	5.47
00141323	Local financing solutions to s	FAO	On Going	900,000	900,000	-	-
00141323	Local financing solutions to s	UNIDO	On Going	900,000	900,000	1,721	0.19
00141354	Zero Hunger Accelerator ? Cata	FAO	On Going	275,000	275,000	-	-



00141354	Zero Hunger Accelerator ? Cata	UNWOMEN	On Going	275,000	275,000	17,991	6.54
00141354	Zero Hunger Accelerator ? Cata	WFP	On Going	450,000	450,000	-	-
00141373	Green Finance for a Circular a	UNDP	On Going	1,734,051	1,734,051	-	-
00141373	Green Finance for a Circular a	UNIDO	On Going	376,825	376,825	-	-
<b>FLOC-2023 Finance SDG Localiza: Total</b>				<b>11,138,897</b>	<b>11,138,897</b>	<b>294,410</b>	<b>2.64</b>

Theme/Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>PDIG Policy Digital Transforma</b>						
00140279	Technical Support to the Digit	ITU	Operationally Closed	125,000	125,000	102,618 82.09
00140279	Technical Support to the Digit	UNDP	Operationally Closed	125,000	125,000	191,136 152.91
00140710	Strengthening Digital EMongoli	UNDP	Operationally Closed	125,000	125,000	119,664 95.73
00140710	Strengthening Digital EMongoli	UNICEF	Operationally Closed	125,000	125,000	124,901 99.92
00140713	National readiness for E-justi	UNDP	Operationally Closed	153,700	153,700	- -
00140713	National readiness for E-justi	UNICEF	Operationally Closed	96,300	96,300	96,377 100.08
00140716	Digital identification program	OHCHR	Operationally Closed	60,000	60,000	40,475 67.46
00140716	Digital identification program	UNFPA	Operationally Closed	44,108	44,108	41,675 94.48
00140716	Digital identification program	UNHCR	Operationally Closed	60,705	60,705	60,705 100.00
00140716	Digital identification program	UNICEF	Operationally Closed	85,065	85,065	85,065 100.00
00140718	Connecting Communities: Mozamb	UNDP	Operationally Closed	150,000	150,000	149,991 99.99
00140718	Connecting Communities: Mozamb	UNICEF	Operationally Closed	100,000	100,000	99,893 99.89
00140721	AgroDigi-Digitization and Stru	UNCDF	Operationally Closed	174,993	174,993	176,576 100.90
00140721	AgroDigi-Digitization and Stru	UNDP	Operationally Closed	75,007	75,007	5,375 7.17
00140750	Innovating for Equality: trans	ILO	Operationally Closed	101,340	101,340	100,070 98.75
00140750	Innovating for Equality: trans	UNDP	Operationally Closed	148,660	148,660	146,175 98.33
00140774	Support to the Operationalizat	UNDP	Operationally Closed	169,750	169,750	158,193 93.19
00140774	Support to the Operationalizat	UNOPS	Operationally Closed	80,250	80,250	48,632 60.60
00140775	Improving access to non-commun	PAHO/WHO	Operationally Closed	150,000	150,000	150,000 100.00
00140775	Improving access to non-commun	UNFPA	Operationally Closed	100,000	100,000	99,986 99.99
00140818	Digital Agriculture and Rural	FAO	On Going	1,611,680	1,294,876	505,317 39.02
00140818	Digital Agriculture and Rural	ILO	On Going	800,000	555,573	230,559 41.50
00140818	Digital Agriculture and Rural	ITU	On Going	229,276	229,276	112,679 49.15
00140819	Enabling digital transformatio	UNDP	On Going	1,460,001	535,603	345,589 64.52
00140819	Enabling digital transformatio	UNESCO	On Going	704,115	306,925	176,753 57.59
00140819	Enabling digital transformatio	UNICEF	On Going	835,884	404,465	241,020 59.59



00140820	Data for Digital Agricultural	FAO	On Going	950,017	283,273	180,976	63.89
00140820	Data for Digital Agricultural	IFAD	On Going	950,000	300,000	209,482	69.83
00140820	Data for Digital Agricultural	UNCDF	On Going	950,017	316,672	97,196	30.69
00140820	Data for Digital Agricultural	UNDP	On Going	149,800	100,000	2,104	2.10
00140827	Empowering Jamaica s Future	FAO	On Going	600,000	200,000	27,537	13.77
00140827	Empowering Jamaica s Future	UNESCO	On Going	749,343	249,781	235,267	94.19
00140827	Empowering Jamaica s Future	UNICEF	On Going	984,828	328,276	130,670	39.80
00140827	Empowering Jamaica s Future	WFP	On Going	665,829	221,943	25,749	11.60
00140828	DigiKen (Digital Platforms Ken	UNCDF	On Going	900,000	700,000	29,414	4.20
00140828	DigiKen (Digital Platforms Ken	UNEP	On Going	299,600	135,000	99,849	73.96
00140828	DigiKen (Digital Platforms Ken	UNESCO	On Going	1,120,400	509,400	296,810	58.27
00140828	DigiKen (Digital Platforms Ken	UNWOMEN	On Going	680,000	305,600	168,449	55.12
00140832	Leveraging Digital Ecosystems	UNCDF	On Going	1,516,338	573,151	429,586	74.95
00140832	Leveraging Digital Ecosystems	UNCTAD	On Going	316,196	251,044	230,284	91.73
00140832	Leveraging Digital Ecosystems	UNDP	On Going	1,167,280	425,743	121,793	28.61
00140833	Bridging the digital health di	UNDP	On Going	800,000	264,000	98,041	37.14
00140833	Bridging the digital health di	UNFPA	On Going	395,000	130,350	115,794	88.83
00140833	Bridging the digital health di	UNICEF	On Going	620,000	204,600	104,307	50.98
00140833	Bridging the digital health di	WHO	On Going	1,185,000	391,050	191,613	49.00
00140834	Digital-PINAS	ILO	On Going	817,988	422,515	241,489	57.16
00140834	Digital-PINAS	ITC	On Going	800,000	366,667	214,814	58.59
00140834	Digital-PINAS	UNDP	On Going	1,382,012	460,818	378,195	82.07
00140835	Amplifying Digital Opportuniti	IOM	On Going	920,000	293,000	176,956	60.39
00140835	Amplifying Digital Opportuniti	ITC	On Going	920,000	293,000	93,769	32.00
00140835	Amplifying Digital Opportuniti	UNCDF	On Going	920,000	293,000	243,363	83.06
00140835	Amplifying Digital Opportuniti	UNCTAD	On Going	240,000	121,000	121,361	100.30
00140839	Digital Service Design Hub	FAO	On Going	240,000	120,000	75,301	62.75
00140839	Digital Service Design Hub	UNDP	On Going	1,610,519	694,000	535,727	77.19
00140839	Digital Service Design Hub	UNICEF	On Going	649,481	285,000	136,815	48.01
00140842	Local Administrative Data colle	UNDP	On Going	1,900,000	-	-	-
00140842	Local Administrative Data colle	WHO	On Going	800,000	-	-	-
00140917	Transforming Local Administrat	UNDP	On Going	1,900,000	700,000	319,127	45.59
00140917	Transforming Local Administrat	WHO	On Going	800,000	200,000	35,994	18.00
00141254	Inclusive Digital Transformati	ILO	On Going	700,000	244,999	44,013	17.96
00141254	Inclusive Digital Transformati	UNDP	On Going	1,700,000	722,176	9,292	1.29



00141254	Inclusive Digital Transformati	UNFPA	On Going	600,000	253,622	-	-
<b>PDIG Policy Digital Transforma: Total</b>				<b>39,790,482</b>	<b>16,936,276</b>	<b>9,030,558</b>	<b>53.32</b>

Theme/Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>PTED Policy Transforming Educa</b>							
00141192	Education and Skills for youth	UNDP	On Going	298,798	298,798	18,324	6.13
00141192	Education and Skills for youth	UNICEF	On Going	201,160	201,160	-	-
00141416	Provision of inclusive quality	IOM	On Going	400,000	400,000	-	-
00141416	Provision of inclusive quality	UNESCO	On Going	349,967	349,967	-	-
<b>PTED Policy Transforming Educa: Total</b>				<b>1,249,925</b>	<b>1,249,925</b>	<b>18,324</b>	<b>1.47</b>

Theme/Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>PFS Policy Food Systems Transf</b>							
00140738	Incubation of innovations in p	FAO	Operationally Closed	125,000	125,000	123,847	99.08
00140738	Incubation of innovations in p	UNDP	Operationally Closed	125,000	125,000	124,286	99.43
00140739	Strengthening Uganda-s capacit	FAO	Operationally Closed	140,000	140,000	139,881	99.91
00140739	Strengthening Uganda-s capacit	WFP	Operationally Closed	110,000	110,000	110,000	100.00
00140740	Advancing Sustainable Food Sys	FAO	Project Closed	101,650	101,650	100,608	98.97
00140740	Advancing Sustainable Food Sys	IFAD	Operationally Closed	67,030	67,030	62,852	93.77
00140740	Advancing Sustainable Food Sys	WFP	Operationally Closed	80,940	80,940	80,940	100.00
00140741	From Seed to Sustainability -	FAO	Operationally Closed	150,000	150,000	132,889	88.59
00140741	From Seed to Sustainability -	UNEP	Operationally Closed	50,000	50,000	42,898	85.80
00140741	From Seed to Sustainability -	UNWOMEN	Operationally Closed	50,000	50,000	50,000	100.00
00140742	Catalyzing the Samoa National	FAO	Operationally Closed	140,000	140,000	3,259	2.33
00140742	Catalyzing the Samoa National	WFP	Operationally Closed	110,000	110,000	110,000	100.00
00140743	Resilient Food Systems: Enhanc	FAO	Operationally Closed	204,981	204,981	214,116	104.46
00140743	Resilient Food Systems: Enhanc	WFP	Operationally Closed	44,809	44,809	44,809	100.00
00140744	Transforming Jordan s Agri-foo	FAO	Operationally Closed	150,000	150,000	142,887	95.26
00140744	Transforming Jordan s Agri-foo	UNIDO	Operationally Closed	100,000	98,474	98,955	100.49
00140747	Empowering Communities: Empowe	FAO	Operationally Closed	150,000	150,000	132,035	88.02
00140747	Empowering Communities: Empowe	UNICEF	Operationally Closed	100,000	100,000	99,914	99.91
00140779	Assessing scalability of clima	UNIDO	Operationally Closed	125,000	123,497	118,148	95.67
00140779	Assessing scalability of clima	WFP	Operationally Closed	125,000	125,000	125,000	100.00
00140813	Transforming Cambodia s food s	FAO	Operationally Closed	150,000	150,000	144,444	96.30



00140813	Transforming Cambodia s food s	WFP	Operationally Closed	100,000	100,000	100,000	100.00
00140889	Political advocacy to promote	PAHO/WHO	Project Closed	75,000	75,000	75,000	100.00
00140889	Political advocacy to promote	UNICEF	Operationally Closed	95,000	95,000	94,751	99.74
00140889	Political advocacy to promote	WFP	Operationally Closed	80,000	80,000	80,000	100.00
00141013	Strengthen Markets for Agricul	FAO	On Going	1,000,000	500,000	137,492	27.50
00141013	Strengthen Markets for Agricul	WFP	On Going	1,000,000	500,000	14,918	2.98
00141023	Technical Support by the Food	FAO	On Going	700,000	350,000	224,709	64.20
00141065	Strengthening Sustainable Food	FAO	On Going	600,000	300,000	150,795	50.27
00141065	Strengthening Sustainable Food	IFAD	On Going	100,000	-	-	-
00141065	Strengthening Sustainable Food	ILO	On Going	600,000	300,000	194,537	64.85
00141065	Strengthening Sustainable Food	WFP	On Going	700,000	350,000	197,959	56.56
00141076	Transforming food systems thro	FAO	On Going	1,100,000	550,000	499,041	90.73
00141076	Transforming food systems thro	WFP	On Going	900,000	450,000	90,005	20.00
00141096	Strengthening Sustainable and	FAO	Project Closed	83,333	83,333	-	-
00141096	Strengthening Sustainable and	UNICEF	Project Closed	83,333	83,333	12,555	15.07
00141096	Strengthening Sustainable and	WFP	Project Closed	83,333	83,333	54,367	65.24
00141102	Transforming Food Systems for	FAO	On Going	690,792	345,396	117,093	33.90
00141102	Transforming Food Systems for	UNICEF	On Going	551,968	275,984	74,049	26.83
00141102	Transforming Food Systems for	WFP	On Going	557,150	278,575	80,426	28.87
00141102	Transforming Food Systems for	WHO	On Going	200,090	100,045	32,710	32.69
00141147	Agri-Food System Transformatio	FAO	On Going	836,464	418,232	28,140	6.73
00141147	Agri-Food System Transformatio	IFAD	On Going	362,616	181,308	13,861	7.65
00141147	Agri-Food System Transformatio	UNICEF	On Going	466,644	233,322	-	-
00141147	Agri-Food System Transformatio	WFP	On Going	334,276	167,138	4,090	2.45
00141303	Transforming Kenya s local foo	FAO	On Going	200,000	200,000	-	-
00141303	Transforming Kenya s local foo	WFP	On Going	300,000	300,000	-	-
00141327	Unlocking Sustainable Finance	FAO	On Going	200,000	200,000	9,882	4.94
00141327	Unlocking Sustainable Finance	UNDP	On Going	175,000	175,000	9,361	5.35
00141327	Unlocking Sustainable Finance	UNEP	On Going	125,000	125,000	-	-
00141331	Leveraging Finance to Scale Up	FAO	On Going	250,000	250,000	49	0.02
00141331	Leveraging Finance to Scale Up	UNDP	On Going	250,000	250,000	4,654	1.86
00141335	Rwanda Green Food Future ? Ac	FAO	On Going	100,000	100,000	-	-
00141335	Rwanda Green Food Future ? Ac	UNCDF	On Going	100,000	100,000	-	-
00141335	Rwanda Green Food Future ? Ac	UNDP	On Going	100,000	100,000	-	-
00141335	Rwanda Green Food Future ? Ac	UNICEF	On Going	100,000	100,000	-	-



00141335	Rwanda Green Food Future ? Ac	WFP	On Going	100,000	100,000	-	-
00141336	Powering the Dominican Republic	FAO	On Going	550,000	550,000	62	0.01
00141336	Powering the Dominican Republic	UNEP	On Going	200,000	200,000	-	-
00141336	Powering the Dominican Republic	WFP	On Going	250,000	250,000	-	-
00141342	Catalytic Programme for Climat	FAO	On Going	325,000	325,000	-	-
00141342	Catalytic Programme for Climat	ILO	On Going	400,000	400,000	-	-
00141342	Catalytic Programme for Climat	UNDP	On Going	274,990	274,990	-	-
00141367	CONVERGEFOOD in Cameroon	FAO	On Going	230,000	230,000	-	-
00141367	CONVERGEFOOD in Cameroon	UNCDF	On Going	75,000	75,000	-	-
00141367	CONVERGEFOOD in Cameroon	UNEP	On Going	140,000	140,000	-	-
00141367	CONVERGEFOOD in Cameroon	UNIDO	On Going	140,000	140,000	-	-
00141367	CONVERGEFOOD in Cameroon	WFP	On Going	415,000	415,000	-	-
<b>PFS Policy Food Systems Transf: Total</b>				<b>18,699,399</b>	<b>13,296,370</b>	<b>4,502,274</b>	<b>33.86</b>

Theme/Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>PJSP Policy Jobs Soc Protect</b>							
00140821	A Roadmap for a Rights-Based U	ILO	Operationally Closed	100,000	100,000	100.00	
00140821	A Roadmap for a Rights-Based U	WFP	Operationally Closed	100,000	100,000	100.00	
00140829	Supporting the preparation of	ILO	Operationally Closed	108,466	108,466	89,882	82.87
00140829	Supporting the preparation of	UNDP	Operationally Closed	90,554	90,554	89,770	99.13
00140830	Accelerating Decent Jobs and S	ILO	Operationally Closed	127,240	127,240	85,991	67.58
00140830	Accelerating Decent Jobs and S	UNDP	Operationally Closed	32,100	32,100	20,809	64.83
00140830	Accelerating Decent Jobs and S	UNICEF	Operationally Closed	21,400	21,400	5,915	27.64
00140830	Accelerating Decent Jobs and S	UNWOMEN	Operationally Closed	19,260	19,260	17,822	92.54
00140831	Supporting the acceleration of	ILO	Operationally Closed	100,000	100,000	89,988	89.99
00140831	Supporting the acceleration of	UNDP	Operationally Closed	100,000	100,000	99,995	99.99
00140843	Paraguay Strengthening Employ	ILO	Operationally Closed	100,000	100,000	97,261	97.26
00140843	Paraguay Strengthening Employ	UNDP	Operationally Closed	50,000	50,000	45,612	91.22
00140843	Paraguay Strengthening Employ	UNICEF	Operationally Closed	50,000	50,000	47,970	95.94
00140844	Building foundations for decen	ILO	Operationally Closed	120,000	120,000	101,445	84.54
00140844	Building foundations for decen	UNICEF	Operationally Closed	80,000	80,000	79,209	99.01
00140874	Global Accelerator on Jobs	ILO	Operationally Closed	100,000	100,000	99,228	99.23
00140874	Global Accelerator on Jobs	UNDP	Operationally Closed	100,000	100,000	71,161	71.16
00140887	Accelerating Employment Creati	FAO	On Going	469,195	234,598	74,963	31.95



00140887	Accelerating Employment Creati	ILO	On Going	880,805	440,402	291,939	66.29
00140887	Accelerating Employment Creati	UNWOMEN	On Going	450,000	225,000	98,435	43.75
00140936	LEAP Albania - Lifelong Empowe	ILO	On Going	354,470	354,470	139,318	39.30
00140936	LEAP Albania - Lifelong Empowe	UNDP	On Going	724,110	724,110	360,240	49.75
00140936	LEAP Albania - Lifelong Empowe	UNICEF	On Going	721,420	721,420	504,519	69.93
00140938	Strengthening the social prote	ILO	On Going	150,000	150,000	34,049	22.70
00140938	Strengthening the social prote	UNDP	On Going	100,000	100,000	57,765	57.76
00140940	Accelerating the eradication o	ILO	On Going	89,880	89,880	-	-
00140940	Accelerating the eradication o	UNDP	On Going	159,430	159,430	130,130	81.62
00140954	Triggering effective access to	UNICEF	On Going	125,000	125,000	12,123	9.70
00140954	Triggering effective access to	WFP	On Going	125,000	125,000	21,578	17.26
00140955	Closing disability inclusion g	ILO	On Going	125,000	125,000	53,181	42.55
00140955	Closing disability inclusion g	UNICEF	On Going	125,000	125,000	87,278	69.82
00140956	Modern and adaptive social pro	ILO	On Going	712,269	450,000	187,449	41.66
00140956	Modern and adaptive social pro	UNDP	On Going	513,141	238,000	93,024	39.09
00140956	Modern and adaptive social pro	UNICEF	On Going	574,590	345,000	278,393	80.69
00140958	Improving Social Security of V	ILO	On Going	140,000	140,000	32,560	23.26
00140958	Improving Social Security of V	UNICEF	On Going	110,000	110,000	22,497	20.45
00140959	Accelerating decent jobs and s	ILO	On Going	179,800	179,800	36,372	20.23
00140959	Accelerating decent jobs and s	UNICEF	On Going	70,200	70,200	19,081	27.18
00140964	Fast-tracking the expansion of	FAO	On Going	96,300	50,000	-	-
00140964	Fast-tracking the expansion of	ILO	On Going	2,622,783	1,251,193	940,890	75.20
00140964	Fast-tracking the expansion of	UNDP	On Going	115,560	57,780	14,083	24.37
00140964	Fast-tracking the expansion of	UNICEF	On Going	149,537	115,300	1,816	1.58
00140964	Fast-tracking the expansion of	UNWOMEN	On Going	107,000	53,500	8,337	15.58
00140964	Fast-tracking the expansion of	WFP	On Going	92,655	50,000	39,129	78.26
00140967	Better livelihoods and human c	ILO	On Going	125,000	125,000	26,596	21.28
00140967	Better livelihoods and human c	UNICEF	On Going	125,000	125,000	-	-
00140997	Protect and Invest in the Fili	ILO	On Going	125,000	125,000	11,338	9.07
00140997	Protect and Invest in the Fili	UNICEF	On Going	125,000	125,000	24,212	19.37
00141000	Decent Jobs and Social Protect	ILO	On Going	570,000	342,000	105,686	30.90
00141000	Decent Jobs and Social Protect	UNDP	On Going	660,000	396,000	215,944	54.53
00141000	Decent Jobs and Social Protect	UNICEF	On Going	570,000	342,000	252,913	73.95
00141002	Strengthening social protectio	ILO	On Going	150,000	150,000	9,332	6.22
00141002	Strengthening social protectio	UNDP	On Going	100,000	100,000	1,427	1.43



00141014	Agri-Systems transformation th	FAO	On Going	300,000	150,000	43,568	29.05
00141014	Agri-Systems transformation th	ILO	On Going	800,000	400,000	168,014	42.00
00141014	Agri-Systems transformation th	UNDP	On Going	700,000	350,000	147,361	42.10
00141058	Accelerating decent jobs and s	ILO	On Going	860,000	516,000	215,202	41.71
00141058	Accelerating decent jobs and s	UNDP	On Going	375,000	225,000	152,717	67.87
00141058	Accelerating decent jobs and s	UNICEF	On Going	365,000	219,000	53,052	24.22
00141058	Accelerating decent jobs and s	UNWOMEN	On Going	200,000	120,000	27,217	22.68
00141060	Global Accelerator on Jobs and	ILO	Operationally Closed	100,000	100,000	55,188	55.19
00141060	Global Accelerator on Jobs and	UNWOMEN	Operationally Closed	100,000	100,000	21,681	21.68
00141250	Advancing Social Protection an	ILO	On Going	97,905	97,905	-	-
00141250	Advancing Social Protection an	UNDP	On Going	105,095	105,095	-	-
00141250	Advancing Social Protection an	UNICEF	On Going	107,000	107,000	-	-
00141253	Strengthening Social Protectio	ILO	On Going	425,000	425,000	-	-
00141253	Strengthening Social Protectio	UNICEF	On Going	425,000	425,000	-	-
00141259	Escaping the middle-income tra	ILO	On Going	180,000	180,000	2,214	1.23
00141259	Escaping the middle-income tra	UNICEF	On Going	130,000	130,000	-	-
00141262	Managing the labor market and	UNICEF	On Going	210,000	210,000	9,254	4.41
00141262	Managing the labor market and	UNWOMEN	On Going	100,000	100,000	6,542	6.54
00141273	Accelerating support for quali	UNDP	On Going	424,938	424,938	216	0.05
00141273	Accelerating support for quali	UNICEF	On Going	424,897	424,897	-	-
00141285	Enhancing public works program	UNICEF	On Going	424,994	424,994	26,857	6.32
00141285	Enhancing public works program	WFP	On Going	425,000	425,000	-	-
00141290	Supporting the Operationalizat	ILO	On Going	95,000	95,000	-	-
00141290	Supporting the Operationalizat	UNICEF	On Going	120,000	120,000	-	-
00141290	Supporting the Operationalizat	WFP	On Going	95,000	95,000	-	-
00141311	Strengthening Social protectio	ILO	On Going	424,999	424,999	7,246	1.71
00141311	Strengthening Social protectio	UNICEF	On Going	425,000	425,000	-	-
00141318	Enhancing climate resilience a	UNICEF	On Going	155,000	155,000	-	-
00141318	Enhancing climate resilience a	WFP	On Going	155,000	155,000	-	-
00141330	Supporting the Establishment o	ILO	On Going	154,241	154,241	-	-
00141330	Supporting the Establishment o	WFP	On Going	155,000	155,000	-	-
00141341	Accelerating Sustainable Finan	ILO	On Going	145,000	145,000	-	-
00141341	Accelerating Sustainable Finan	UNWOMEN	On Going	115,000	115,000	7,523	6.54
00141351	Towards a more impactful and s	ILO	On Going	154,998	154,998	-	-
00141351	Towards a more impactful and s	UNDP	On Going	154,998	154,998	-	-



00141353	Nepal cares: Accelerating Dece	ILO	On Going	250,000	250,000	-	-
00141353	Nepal cares: Accelerating Dece	UNWOMEN	On Going	250,000	250,000	16,355	6.54
00141355	Building Resilient Futures: St	UNFPA	On Going	147,000	147,000	-	-
00141355	Building Resilient Futures: St	UNICEF	On Going	162,640	162,640	9,630	5.92
00141376	Accelerating the transition to	UNDP	On Going	100,000	100,000	-	-
00141376	Accelerating the transition to	UNICEF	On Going	160,000	160,000	-	-
00141379	Foundations for building natio	ILO	On Going	110,000	110,000	-	-
00141379	Foundations for building natio	UNICEF	On Going	100,000	100,000	-	-
00141379	Foundations for building natio	WFP	On Going	100,000	100,000	-	-
00141396	From Social Assistance to Soci	ILO	On Going	154,896	154,896	-	-
00141396	From Social Assistance to Soci	UNICEF	On Going	150,000	150,000	-	-
00141397	TRANSFORME - Transition inclus	ILO	On Going	468,000	468,000	-	-
00141397	TRANSFORME - Transition inclus	UNICEF	On Going	382,000	382,000	-	-
00141398	Social Protection Approaches t	ILO	On Going	148,000	148,000	-	-
00141398	Social Protection Approaches t	WFP	On Going	162,000	162,000	-	-
00141400	New beginning: Contributing to	IOM	On Going	155,000	155,000	-	-
00141400	New beginning: Contributing to	WFP	On Going	155,000	155,000	-	-
00141407	Pension and Social Insurance R	ILO	On Going	340,000	340,000	-	-
00141407	Pension and Social Insurance R	UNICEF	On Going	159,965	159,965	-	-
<b>PJSP Policy Jobs Soc Protect: Total</b>				<b>27,315,731</b>	<b>21,702,669</b>	<b>6,398,494</b>	<b>29.48</b>

Theme/Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>PENG Energy Transition</b>						
00140890	Just Energy Transition Botswan	UNDP	Operationally Closed	100,000	100,000	55,277 55.28
00140890	Just Energy Transition Botswan	UNICEF	Operationally Closed	50,000	50,000	46,180 92.36
00140890	Just Energy Transition Botswan	UNIDO	Operationally Closed	100,000	99,599	97,377 97.77
00140891	Just Energy Transition Mongoli	UNDP	Operationally Closed	150,000	150,000	142,177 94.78
00140891	Just Energy Transition Mongoli	UNICEF	Operationally Closed	100,000	100,000	100,015 100.01
00140900	Energy Transition Uzbekistan	ECE	Operationally Closed	94,000	94,000	94,087 100.09
00140900	Energy Transition Uzbekistan	ILO	Operationally Closed	56,000	56,000	52,908 94.48
00140900	Energy Transition Uzbekistan	UNDP	Operationally Closed	100,000	100,000	100,083 100.08
00140901	NDC-SOLAR Belize	UNDP	Operationally Closed	156,696	156,696	110,385 70.45
00140901	NDC-SOLAR Belize	UNICEF	Operationally Closed d	93,304	93,304	93,304 100.00
00140913	Accelerating Energy Efficiency	UNCDF	Operationally Closed	100,000	100,000	100,000 100.00



00140913	Accelerating Energy Efficiency	UNDP	Operationally Closed	150,000	150,000	150,000	100.00
00140914	Towards NDC 3.0: Updating Trin	FAO	Project Closed	100,000	100,000	21,405	21.40
00140914	Towards NDC 3.0: Updating Trin	UNDP	Project Closed	150,000	150,000	16,213	10.81
00140916	Development of Market-Ready Ba	UNDP	Project Closed	200,000	200,000	191,053	95.53
00140916	Development of Market-Ready Ba	WFP	Project Closed	50,000	50,000	50,000	100.00
00140925	Support to Policy Making and B	ECE	Operationally Closed	120,525	120,525	119,366	99.04
00140925	Support to Policy Making and B	UNDP	Operationally Closed	129,470	129,470	128,598	99.33
00140939	Just Energy Transition in Equa	FAO	Project Closed	76,184	76,184	84,657	111.12
00140939	Just Energy Transition in Equa	UNDP	Project Closed	71,690	71,690	36,488	50.90
00140939	Just Energy Transition in Equa	UNIDO	Project Closed	102,126	102,126	-	-
00140950	Establishing and Financially E	UNDP	Operationally Closed	64,890	64,890	64,779	99.83
00140950	Establishing and Financially E	UNIDO	Operationally Closed	185,110	185,110	151,530	81.86
00140951	Igniting Eswatini s Green Engi	UNDP	Project Closed	143,500	143,500	18,877	13.15
00140951	Igniting Eswatini s Green Engi	WFP	Project Closed	106,500	106,500	106,500	100.00
00140952	Energy Transition Seed Funding	IOM	Project Closed	60,042	60,042	-	-
00140952	Energy Transition Seed Funding	UNDP	Project Closed	189,958	189,958	29,957	15.77
00140953	Accelerating Deployment and Ad	ILO	Operationally Closed	68,833	68,833	63,450	92.18
00140953	Accelerating Deployment and Ad	UNDP	Operationally Closed	107,334	107,334	99,132	92.36
00140953	Accelerating Deployment and Ad	UNICEF	Operationally Closed	73,833	73,833	51,055	69.15
00140965	Promoting Just Energy Transiti	ILO	Project Closed	125,000	125,000	89,288	71.43
00140965	Promoting Just Energy Transiti	UNIDO	Project Closed	125,000	125,000	92,442	73.95
00140970	Empowering vulnerable groups t	IOM	Project Closed	140,230	140,230	140,229	100.00
00140970	Empowering vulnerable groups t	UNHCR	Project Closed	109,770	109,770	80,397	73.24
00140998	Powering Angola?s Sustainable	FAO	Project Closed	150,000	150,000	34,945	23.30
00140998	Powering Angola?s Sustainable	UNDP	Project Closed	100,000	100,000	26,621	26.62
00141015	Supporting the Tunisian Govern	UNDP	Project Closed	145,000	145,000	-	-
00141015	Supporting the Tunisian Govern	UNICEF	Project Closed	105,000	105,000	9,370	8.92
00141030	Green and Renewable Energy Tra	UNDP	Project Closed	151,940	151,940	-	-
00141030	Green and Renewable Energy Tra	UNICEF	Project Closed	240,750	240,750	22,053	9.16
00141062	Mali s Energy Transition Accel	UNDP	Project Closed	140,500	140,500	-	-
00141062	Mali s Energy Transition Accel	UNOPS	Project Closed	85,000	85,000	6,154	7.24
00141062	Mali s Energy Transition Accel	UNWOMEN	Project Closed	24,500	24,500	1,603	6.54
00141063	Developing national capacities	UNDP	Project Closed	140,705	140,705	10,869	7.72
00141063	Developing national capacities	UNICEF	Project Closed	109,295	109,295	1,053	0.96
00141106	Just Energy Transition through	FAO	Project Closed	131,409	131,409	30,316	23.07



00141106	Just Energy Transition through	UNIDO	Project Closed	118,591	118,591	48,892	41.23
00141168	Digital AgroEnergy: Sustainabl	FAO	On Going	100,000	100,000	-	-
00141168	Digital AgroEnergy: Sustainabl	UNDP	On Going	150,000	150,000	3,788	2.53
<b>PENG Energy Transition: Total</b>				<b>5,642,685</b>	<b>5,642,284</b>	<b>2,972,872</b>	<b>52.69</b>

Theme/ Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>PIG Integrated Policy</b>							
00140761	Strengthening Digital Transfor	FAO	Operationally Closed	95,000	95,000	94,889	99.88
00140761	Strengthening Digital Transfor	UNDP	Operationally Closed	90,000	90,000	89,954	99.95
00140761	Strengthening Digital Transfor	UNICEF	Operationally Closed	65,000	65,000	65,000	100.00
00140866	Empowering Equality in ECA	UNFPA	Operationally Closed	125,000	125,000	117,339	93.87
00140866	Empowering Equality in ECA	UNWOMEN	Operationally Closed	125,000	125,000	72,461	57.97
00140867	Solar self-consumption in Djib	UNDP	Operationally Closed	125,000	125,000	95,923	76.74
00140867	Solar self-consumption in Djib	UNEP	Operationally Closed	125,000	125,000	125,000	100.00
00140868	Mindful Futures	FAO	Operationally Closed	142,310	142,310	138,138	97.07
00140868	Mindful Futures	UNICEF	Operationally Closed	107,000	107,000	105,785	98.86
00140875	Development Planning	UNHABITAT	Operationally Closed	85,750	85,750	66,949	78.07
00140875	Development Planning	UNICEF	Operationally Closed	163,750	163,750	163,671	99.95
00140876	Strengthening and financing SD	ESCAP	Operationally Closed	118,342	118,342	117,784	99.53
00140876	Strengthening and financing SD	UNDP	Operationally Closed	131,610	131,610	41,445	31.49
00140877	The Transformative Growth	ILO	Operationally Closed	143,700	143,700	142,735	99.33
00140877	The Transformative Growth	UNDP	Operationally Closed	96,300	96,300	95,783	99.46
00140892	Productive development policie	ECLAC	Operationally Closed	190,000	190,000	179,928	94.70
00140892	Productive development policie	ITC	Operationally Closed	60,000	60,000	59,991	99.99
00140893	Agrifood systems in Mexico	FAO	Operationally Closed	145,857	145,857	144,285	98.92
00140893	Agrifood systems in Mexico	ILO	Operationally Closed	104,143	104,143	104,143	100.00
00140942	Scaling up integrated and cros	ECA	Project Closed	131,610	131,610	48,071	36.53
00140942	Scaling up integrated and cros	UNDP	Project Closed	117,700	117,700	31,037	26.37
00140944	Sustainable Transformation of	FAO	Project Closed	50,000	50,000	47,140	94.28
00140944	Sustainable Transformation of	UNDP	Project Closed	200,000	200,000	199,570	99.79
00140945	Accelerating Maldives transiti	UNCDF	Project Closed	51,681	51,681	51,678	99.99
00140945	Accelerating Maldives transiti	UNDP	Project Closed	198,271	198,271	80,129	40.41
00141055	South Africa Joint Strategy on	UNDP	Project Closed	250,000	250,000	130,177	52.07
00141089	Integrated Roadmap for Sustain	FAO	Project Closed	250,000	250,000	65,771	26.31
00141090	Integrated Policy Knowledge De	FAO	On Going	428,000	185,000	35,558	19.22



00141090	Integrated Policy Knowledge De	UNDP	On Going	922,200	746,537	175,477	23.51
00141090	Integrated Policy Knowledge De	UNICEF	On Going	149,800	149,800	-	-
00141107	Innovating public financial ma	UNDP	Project Closed	134,820	134,820	33,897	25.14
00141107	Innovating public financial ma	UNICEF	Project Closed	115,025	115,025	27,348	23.78
00141119	Integrated Approaches for Digi	UNDP	Operationally Closed	150,014	150,014	48,998	32.66
00141119	Integrated Approaches for Digi	WHO	Operationally Closed	99,986	99,986	99,985	100.00
00141191	Food Systems Transformation an	UNDP	On Going	150,000	150,000	8,317	5.54
00141191	Food Systems Transformation an	WFP	On Going	100,000	100,000	-	-
<b>PIG Integrated Policy: Total</b>				<b>5,737,869</b>	<b>5,319,206</b>	<b>3,104,356</b>	<b>58.36</b>
<b>Grand Total</b>				<b>395,271,391</b>	<b>347,683,954</b>	<b>265,303,386</b>	<b>76.31</b>



## Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization

Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title	Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Afghanistan</b>					
00132386 FDE-2022-Afghanistan	UNCTAD	141,802	141,802	139,001	98.02
00132386 FDE-2022-Afghanistan	UNDP	106,973	37,188	37,188	100.00
<b>Afghanistan: Total</b>		<b>248,775</b>	<b>178,990</b>	<b>176,189</b>	<b>98.44</b>
<b>Albania</b>					
00118520 PSP 2019 Albania	UNDP	730,000	724,124	724,124	100.00
00118520 PSP 2019 Albania	UNICEF	470,000	469,310	469,310	100.00
00118520 PSP 2019 Albania	UNWOMEN	200,000	200,000	200,000	100.00
00118520 PSP 2019 Albania	WHO	100,000	100,000	100,000	100.00
00122110 FC1 2020 Albania	ILO	135,000	135,000	135,000	100.00
00122110 FC1 2020 Albania	UNDP	415,000	415,000	413,632	99.67
00122110 FC1 2020 Albania	UNICEF	305,000	305,000	305,000	100.00
00140818 Digital Agriculture and Rural	FAO	1,611,680	1,294,876	505,317	39.02
00140818 Digital Agriculture and Rural	ILO	800,000	555,573	230,559	41.50
00140818 Digital Agriculture and Rural	ITU	229,276	229,276	112,679	49.15
00140936 LEAP Albania - Lifelong Empowe	ILO	354,470	354,470	139,318	39.30
00140936 LEAP Albania - Lifelong Empowe	UNDP	724,110	724,110	360,240	49.75
00140936 LEAP Albania - Lifelong Empowe	UNICEF	721,420	721,420	504,519	69.93
00141376 Accelerating the transition to	UNDP	100,000	100,000	-	-
00141376 Accelerating the transition to	UNICEF	160,000	160,000	-	-
<b>Albania: Total</b>		<b>7,055,956</b>	<b>6,488,159</b>	<b>4,199,697</b>	<b>64.73</b>
<b>Angola</b>					
00122777 FC2 2020 Angola	FAO	250,000	249,712	249,712	100.00
00140998 Powering Angola's Sustainable	FAO	150,000	150,000	34,945	23.30
00140998 Powering Angola's Sustainable	UNDP	100,000	100,000	26,621	26.62
<b>Angola: Total</b>		<b>500,000</b>	<b>499,712</b>	<b>311,278</b>	<b>62.29</b>
<b>Antigua and Barbuda</b>					
00140592 Optimizing innovative finance	ITU	243,048	185,829	175,424	94.40
00140592 Optimizing innovative finance	UNDP	732,377	584,437	288,890	49.43
00140592 Optimizing innovative finance	UNWOMEN	394,514	314,822	255,691	81.22
<b>Antigua and Barbuda: Total</b>		<b>1,369,939</b>	<b>1,085,088</b>	<b>720,005</b>	<b>66.35</b>



Argentina						
00119074	PSP 2019 Argentina	ECLAC	401,250	401,242	401,242	100.00
00119074	PSP 2019 Argentina	ILO	431,424	424,843	424,843	100.00
00119074	PSP 2019 Argentina	UNDP	796,999	785,120	785,119	100.00
00119074	PSP 2019 Argentina	UNICEF	370,327	369,426	369,426	100.00
<b>Argentina: Total</b>			<b>2,000,000</b>	<b>1,980,631</b>	<b>1,980,631</b>	<b>100.00</b>

Armenia						
00122111	FC1 2020 Armenia	UNDP	549,980	549,458	549,458	100.00
00122111	FC1 2020 Armenia	UNICEF	224,700	224,700	224,700	100.00
00122111	FC1 2020 Armenia	WFP	223,650	223,650	223,650	100.00
00132302	PDE-2022-ARMENIA	FAO	125,000	124,443	124,443	100.00
00132302	PDE-2022-ARMENIA	WFP	125,000	125,000	125,000	100.00
00141327	Unlocking Sustainable Finance	FAO	200,000	200,000	9,882	4.94
00141327	Unlocking Sustainable Finance	UNDP	175,000	175,000	9,361	5.35
00141327	Unlocking Sustainable Finance	UNEP	125,000	125,000	-	-
<b>Armenia: Total</b>			<b>1,748,330</b>	<b>1,747,251</b>	<b>1,266,494</b>	<b>72.48</b>

Azerbaijan						
00122112	FC1 2020 Azerbaijan	UNDP	799,990	752,333	752,333	100.00
00122112	FC1 2020 Azerbaijan	UNFPA	200,000	200,000	199,879	99.94
<b>Azerbaijan: Total</b>			<b>999,990</b>	<b>952,333</b>	<b>952,212</b>	<b>99.99</b>

Bahamas (the)						
00132279	PSIDS-2021-BAB	FAO	297,460	297,460	296,951	99.83
00132279	PSIDS-2021-BAB	UNDP	284,620	284,620	278,474	97.84
00132279	PSIDS-2021-BAB	UNESCO	148,704	148,704	143,719	96.65
00132279	PSIDS-2021-BAB	UNWOMEN	562,016	562,016	557,703	99.23
<b>Bahamas (the): Total</b>			<b>1,292,800</b>	<b>1,292,800</b>	<b>1,276,847</b>	<b>98.77</b>

Bangladesh						
00118977	PSP 2019 Bangladesh	ILO	500,000	478,497	478,497	100.00
00118977	PSP 2019 Bangladesh	UNFPA	500,000	492,802	492,802	100.00
00118977	PSP 2019 Bangladesh	UNICEF	500,000	487,414	487,414	100.00
00118977	PSP 2019 Bangladesh	UNWOMEN	500,000	500,000	500,000	100.00
00122113	FC1 2020 Bangladesh	ILO	197,095	174,006	174,006	100.00
00122113	FC1 2020 Bangladesh	UNCDF	244,175	244,175	244,175	100.00
00122113	FC1 2020 Bangladesh	UNDP	359,945	359,945	359,945	100.00
00122113	FC1 2020 Bangladesh	UNWOMEN	197,095	195,766	197,008	100.63
00132558	PDE-2022-Bangladesh	FAO	100,000	93,229	93,229	100.00
00132558	PDE-2022-Bangladesh	WFP	150,000	150,000	150,000	100.00



00141204	Enhancing Women's Political Le	UNOPS	120,910	120,910	-	-
00141204	Enhancing Women's Political Le	UNWOMEN	128,936	128,936	17,250	13.38
<b>Bangladesh: Total</b>			<b>3,498,156</b>	<b>3,425,680</b>	<b>3,194,326</b>	<b>93.25</b>

<b>Barbados</b>						
00119075	PSP 2019 MCO Barbados	ILO	372,181	314,528	314,528	100.00
00119075	PSP 2019 MCO Barbados	UNDP	411,667	411,667	411,667	100.00
00119075	PSP 2019 MCO Barbados	UNICEF	931,579	877,148	877,148	100.00
00119075	PSP 2019 MCO Barbados	UNWOMEN	404,334	404,334	391,935	96.93
00119075	PSP 2019 MCO Barbados	WFP	880,239	880,239	880,239	100.00
00122114	FC1 2020 Barbados	FAO	225,770	178,556	178,556	100.00
00122114	FC1 2020 Barbados	UNDP	574,140	574,140	526,502	91.70
00122114	FC1 2020 Barbados	UNEP	200,090	200,090	121,222	60.58
00122782	FC2 2020 Barbados	UNDP	200,000	200,000	187,694	93.85
00129902	PSIDS-2021-AGBS	ILO	520,020	499,139	499,139	100.00
00129902	PSIDS-2021-AGBS	UNESCO	214,000	209,794	209,794	100.00
00129902	PSIDS-2021-AGBS	UNICEF	990,530	990,530	990,423	99.99
00129902	PSIDS-2021-AGBS	WFP	444,050	444,049	444,049	100.00
00131832	PSIDS-2021-DSG	FAO	824,800	774,663	774,663	100.00
00131832	PSIDS-2021-DSG	WFP	605,000	605,000	605,000	100.00
00132194	PSIDS-21- Barbados_Montserrat	UNFPA	523,751	516,731	516,731	100.00
00132194	PSIDS-21- Barbados_Montserrat	UNWOMEN	214,000	214,000	207,396	96.91
00132642	Barbados MCO Food Security and	FAO	150,000	106,407	106,407	100.00
00132642	Barbados MCO Food Security and	UNCTAD	100,000	100,000	97,611	97.61
00132642	Barbados MCO Food Security and	WFP	150,000	150,000	150,000	100.00
00140836	IRIS- Putting Youth and Women	UNICEF	73,830	73,830	45,836	62.08
00140836	IRIS- Putting Youth and Women	UNWOMEN	148,730	148,730	138,312	93.00
00141030	Green and Renewable Energy Tra	UNDP	151,940	151,940	-	-
00141030	Green and Renewable Energy Tra	UNICEF	240,750	240,750	22,053	9.16
<b>Barbados: Total</b>			<b>9,551,401</b>	<b>9,266,266</b>	<b>8,696,905</b>	<b>93.86</b>

<b>Belarus</b>						
00122115	FC1 2020 Belarus	UNDP	468,103	443,392	443,392	100.00
00122115	FC1 2020 Belarus	UNFPA	187,250	187,250	187,250	100.00
00122115	FC1 2020 Belarus	UNICEF	368,695	367,931	367,931	100.00
00122115	FC1 2020 Belarus	UNWOMEN	155,744	155,210	154,809	99.74
<b>Belarus: Total</b>			<b>1,179,792</b>	<b>1,153,783</b>	<b>1,153,382</b>	<b>99.97</b>

<b>Belize</b>						
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00129903	PSIDS-2021-Belize	ILO	294,267	279,282	279,282	100.00
00129903	PSIDS-2021-Belize	UNICEF	245,443	245,443	245,444	100.00
00129903	PSIDS-2021-Belize	WFP	178,690	178,690	178,690	100.00
00132388	PDE-2022-Belize	FAO	23,005	21,752	21,752	100.00
00132388	PDE-2022-Belize	UNESCO	53,072	52,405	52,405	100.00
00132388	PDE-2022-Belize	UNICEF	58,850	58,850	58,850	100.00
00132388	PDE-2022-Belize	WFP	115,020	115,020	115,020	100.00
00140901	NDC-SOLAR Belize	UNDP	156,696	156,696	110,385	70.45
00140901	NDC-SOLAR Belize	UNICEF	93,304	93,304	93,304	100.00
00141070	Belize Inclusive Resilience in	UNDRR	124,804	124,804	63,367	50.77
00141070	Belize Inclusive Resilience in	UNWOMEN	125,190	125,190	20,782	16.60
<b>Belize: Total</b>			<b>1,468,341</b>	<b>1,451,436</b>	<b>1,239,281</b>	<b>85.38</b>

<b>Benin</b>						
00122116	FC1 2020 Benin	ECA	100,000	99,246	99,246	100.00
00122116	FC1 2020 Benin	UNDP	586,000	548,889	548,889	100.00
00122116	FC1 2020 Benin	UNICEF	150,000	150,000	150,000	100.00
00132305	FDE-2022-BENIN	UNCDF	110,900	89,287	89,287	100.00
00132305	FDE-2022-BENIN	UNDP	139,100	128,547	128,547	100.00
<b>Benin: Total</b>			<b>1,086,000</b>	<b>1,015,970</b>	<b>1,015,970</b>	<b>100.00</b>

<b>Bhutan</b>						
00122117	FC1 2020 Bhutan	UNDP	522,663	522,124	522,124	100.00
00122117	FC1 2020 Bhutan	UNICEF	349,388	348,959	348,968	100.00
00140868	Mindful Futures	FAO	142,310	142,310	138,138	97.07
00140868	Mindful Futures	UNICEF	107,000	107,000	105,785	98.86
00141273	Accelerating support for quali	UNDP	424,938	424,938	216	0.05
00141273	Accelerating support for quali	UNICEF	424,897	424,897	-	-
<b>Bhutan: Total</b>			<b>1,971,196</b>	<b>1,970,228</b>	<b>1,115,231</b>	<b>56.60</b>

<b>Bolivia (Plurinational State of)</b>						
00122118	FC1 2020 Bolivia	UNFPA	236,929	236,571	236,571	100.00
00122118	FC1 2020 Bolivia	UNICEF	307,304	305,511	305,511	100.00
00122118	FC1 2020 Bolivia	UNWOMEN	290,174	290,174	290,084	99.97
00122774	FC2 2020 Bolivia	UNDP	100,000	99,652	99,652	100.00
00141065	Strengthening Sustainable Food	FAO	600,000	300,000	150,795	50.27
00141065	Strengthening Sustainable Food	IFAD	100,000	-	-	-
00141065	Strengthening Sustainable Food	ILO	600,000	300,000	194,537	64.85
00141065	Strengthening Sustainable Food	WFP	700,000	350,000	197,959	56.56
<b>Bolivia (Plurinational State of): Total</b>			<b>2,934,407</b>	<b>1,881,908</b>	<b>1,475,109</b>	<b>78.38</b>



Bosnia and Herzegovina						
00122119	FC1 2020 Bosnia & Herzegovina	ILO	144,450	144,450	144,422	99.98
00122119	FC1 2020 Bosnia & Herzegovina	UNDP	446,671	443,332	443,332	100.00
00122119	FC1 2020 Bosnia & Herzegovina	UNICEF	135,890	135,890	135,890	100.00
00122119	FC1 2020 Bosnia & Herzegovina	UNWOMEN	169,060	167,765	167,765	100.00
00122119	FC1 2020 Bosnia & Herzegovina	WHO	103,790	103,790	103,790	100.00
00132643	PDE-2022-Bosnia & Herzegovina	FAO	100,000	99,039	99,039	100.00
00132643	PDE-2022-Bosnia & Herzegovina	UNDP	150,000	133,224	133,224	100.00
00140778	SDG Localization Through Health	FAO	183,000	183,000	176,122	96.24
00140778	SDG Localization Through Health	WHO	67,000	67,000	66,999	100.00
00141262	Managing the labor market and	UNICEF	210,000	210,000	9,254	4.41
00141262	Managing the labor market and	UNWOMEN	100,000	100,000	6,542	6.54
<b>Bosnia and Herzegovina: Total</b>			<b>1,809,861</b>	<b>1,787,490</b>	<b>1,486,380</b>	<b>83.15</b>

Botswana						
00122120	FC1 2020 Botswana	UNDP	635,700	635,700	684,615	107.69
00122120	FC1 2020 Botswana	UNFPA	170,000	113,637	113,637	100.00
00122120	FC1 2020 Botswana	UNICEF	344,300	344,300	344,300	100.00
00122120	FC1 2020 Botswana	UNWOMEN	100,000	100,000	70,539	70.54
00140890	Just Energy Transition Botswana	UNDP	100,000	100,000	55,277	55.28
00140890	Just Energy Transition Botswana	UNICEF	50,000	50,000	46,180	92.36
00140890	Just Energy Transition Botswana	UNIDO	100,000	99,599	97,377	97.77
00141250	Advancing Social Protection an	ILO	97,905	97,905	-	-
00141250	Advancing Social Protection an	UNDP	105,095	105,095	-	-
00141250	Advancing Social Protection an	UNICEF	107,000	107,000	-	-
<b>Botswana: Total</b>			<b>1,810,000</b>	<b>1,753,236</b>	<b>1,411,925</b>	<b>80.53</b>

Brazil						
00119076	PSP 2019 Brazil	UNDP	379,315	379,315	379,315	100.00
00119076	PSP 2019 Brazil	UNESCO	321,799	310,605	310,605	100.00
00119076	PSP 2019 Brazil	UNFPA	353,531	350,386	350,386	100.00
00119076	PSP 2019 Brazil	UNICEF	586,905	586,905	586,905	100.00
00119076	PSP 2019 Brazil	UNWOMEN	358,450	358,450	358,450	100.00
<b>Brazil: Total</b>			<b>2,000,000</b>	<b>1,985,661</b>	<b>1,985,661</b>	<b>100.00</b>

Burkina Faso						
00132644	PDE-2022- Burkina Faso	FAO	81,754	-	-	-
00132644	PDE-2022- Burkina Faso	UNDP	46,683	46,683	-	-



00132644	PDE-2022- Burkina Faso	UNICEF	70,210	70,210	70,210	100.00
00132644	PDE-2022- Burkina Faso	WFP	51,353	51,353	51,353	100.00
00141106	Just Energy Transition through	FAO	131,409	131,409	30,316	23.07
00141106	Just Energy Transition through	UNIDO	118,591	118,591	48,892	41.23
<b>Burkina Faso: Total</b>			<b>500,000</b>	<b>418,246</b>	<b>200,771</b>	<b>48.00</b>

<b>Burundi</b>						
00122121	FC1 2020 Burundi	UNCDF	171,200	170,921	170,921	100.00
00122121	FC1 2020 Burundi	UNDP	415,187	415,187	404,222	97.36
00122121	FC1 2020 Burundi	UNICEF	393,787	393,787	393,787	100.00
00132560	FDE-2022-Burundi	UNDP	148,825	148,825	147,644	99.21
00132560	FDE-2022-Burundi	WFP	101,175	101,175	101,175	100.00
<b>Burundi: Total</b>			<b>1,230,174</b>	<b>1,229,895</b>	<b>1,217,748</b>	<b>99.01</b>

<b>Cabo Verde</b>						
00122124	FC1 2020 Cape Verde	ILO	230,000	211,765	211,765	100.00
00122124	FC1 2020 Cape Verde	UNDP	535,000	518,870	518,870	100.00
00122124	FC1 2020 Cape Verde	UNODC	230,000	230,000	197,882	86.04
00131322	FSIDS-2021-Cabo Verde	FAO	234,200	234,200	199,780	85.30
00131322	FSIDS-2021-Cabo Verde	IOM	155,350	154,872	154,872	100.00
00131322	FSIDS-2021-Cabo Verde	UNDP	160,500	160,500	61,566	38.36
00131322	FSIDS-2021-Cabo Verde	UNIDO	163,350	160,358	153,360	95.64
00132390	PDE-2022-Cabo Verde	FAO	140,500	140,500	134,400	95.66
00132390	PDE-2022-Cabo Verde	UNDP	109,500	101,567	101,567	100.00
00140829	Supporting the preparation of	ILO	108,466	108,466	89,882	82.87
00140829	Supporting the preparation of	UNDP	90,554	90,554	89,770	99.13
00140899	SDG Localization Cape Verde	UNDP	136,750	136,750	136,627	99.91
00140899	SDG Localization Cape Verde	UNIDO	113,250	112,343	113,285	100.84
00140940	Accelerating the eradication o	ILO	89,880	89,880	-	-
00140940	Accelerating the eradication o	UNDP	159,430	159,430	130,130	81.62
00141260	Building public-private partne	UNEP	400,000	400,000	98,473	24.62
00141260	Building public-private partne	UNHABITAT	100,000	100,000	14,237	14.24
00141260	Building public-private partne	UNIDO	500,000	500,000	-	-
<b>Cabo Verde: Total</b>			<b>3,656,730</b>	<b>3,610,055</b>	<b>2,406,466</b>	<b>66.66</b>

<b>Cambodia</b>						
00118522	PSP 2019 Cambodia	ILO	683,414	636,295	636,295	100.00
00118522	PSP 2019 Cambodia	UNICEF	792,924	792,924	792,924	100.00
00118522	PSP 2019 Cambodia	WHO	522,835	522,835	522,835	100.00
00122122	FC1 2020 Cambodia	UNCDF	315,650	315,650	315,650	100.00
00122122	FC1 2020 Cambodia	UNDP	428,000	425,846	425,846	100.00



00122766	FC2 2020 Cambodia	UNDP	100,000	76,505	76,505	100.00
00122766	FC2 2020 Cambodia	UNICEF	100,000	100,000	100,000	100.00
00132314	PDE_2022_CAMBODIA	FAO	78,110	75,962	75,962	100.00
00132314	PDE_2022_CAMBODIA	UNDP	54,677	51,516	51,516	100.00
00132314	PDE_2022_CAMBODIA	UNICEF	49,755	49,755	49,755	100.00
00132314	PDE_2022_CAMBODIA	WFP	67,450	67,450	67,450	100.00
00140813	Transforming Cambodia s food s	FAO	150,000	150,000	144,444	96.30
00140813	Transforming Cambodia s food s	WFP	100,000	100,000	100,000	100.00
00140913	Accelerating Energy Efficiency	UNCDF	100,000	100,000	100,000	100.00
00140913	Accelerating Energy Efficiency	UNDP	150,000	150,000	150,000	100.00
00140967	Better livelihoods and human c	ILO	125,000	125,000	26,596	21.28
00140967	Better livelihoods and human c	UNICEF	125,000	125,000	-	-
00141000	Decent Jobs and Social Protect	ILO	570,000	342,000	105,686	30.90
00141000	Decent Jobs and Social Protect	UNDP	660,000	396,000	215,944	54.53
00141000	Decent Jobs and Social Protect	UNICEF	570,000	342,000	252,913	73.95
00141357	WISE ? Water Infrastructure	UNCDF	860,524	860,524	-	-
00141357	WISE ? Water Infrastructure	UNICEF	549,071	549,071	-	-
<b>Cambodia: Total</b>			<b>7,152,410</b>	<b>6,354,334</b>	<b>4,210,321</b>	<b>66.26</b>

Cameroon						
00122123	FC1 2020 Cameroon	UNDP	594,470	594,470	594,543	100.01
00122123	FC1 2020 Cameroon	UNICEF	205,440	203,702	203,702	100.00
00122123	FC1 2020 Cameroon	UNWOMEN	200,090	200,090	199,571	99.74
00140946	Strengthening the localization	UNHABITAT	165,190	165,190	112,596	68.16
00140946	Strengthening the localization	UNHCR	84,810	84,810	83,937	98.97
00141367	CONVERGEFOOD in Cameroon	FAO	230,000	230,000	-	-
00141367	CONVERGEFOOD in Cameroon	UNCDF	75,000	75,000	-	-
00141367	CONVERGEFOOD in Cameroon	UNEP	140,000	140,000	-	-
00141367	CONVERGEFOOD in Cameroon	UNIDO	140,000	140,000	-	-
00141367	CONVERGEFOOD in Cameroon	WFP	415,000	415,000	-	-
<b>Cameroon: Total</b>			<b>2,250,000</b>	<b>2,248,262</b>	<b>1,194,348</b>	<b>53.12</b>

Central African Republic (the)						
00141063	Developing national capacities	UNDP	140,705	140,705	10,869	7.72
00141063	Developing national capacities	UNICEF	109,295	109,295	1,053	0.96
<b>Central African Republic (the): Total</b>			<b>250,000</b>	<b>250,000</b>	<b>11,922</b>	<b>4.77</b>

Chad						
00132668	PDE-2022- Chad	FAO	80,004	61,008	61,008	100.00



00132668	PDE-2022- Chad	UNDP	49,969	49,969	49,923	99.91
00132668	PDE-2022- Chad	UNICEF	59,920	59,920	59,920	100.00
00132668	PDE-2022- Chad	WFP	60,002	60,002	60,002	100.00
00141416	Provision of inclusive quality	IOM	400,000	400,000	-	-
00141416	Provision of inclusive quality	UNESCO	349,967	349,967	-	-
<b>Chad: Total</b>			<b>999,862</b>	<b>980,866</b>	<b>230,854</b>	<b>23.54</b>

<b>Chile</b>						
00119077	PSP 2019 Chile	FAO	359,990	356,947	356,947	100.00
00119077	PSP 2019 Chile	ILO	204,375	199,550	199,550	100.00
00119077	PSP 2019 Chile	UNDP	985,635	984,390	984,390	100.00
00140736	Ensuring coverage, access, use	ECLAC	510,390	364,078	169,008	46.42
00140736	Ensuring coverage, access, use	FAO	1,345,793	959,999	265,235	27.63
00140736	Ensuring coverage, access, use	ITU	60,000	60,000	813	1.35
00140736	Ensuring coverage, access, use	PAHO/WHO	535,000	381,633	202,803	53.14
00140736	Ensuring coverage, access, use	UNWOMEN	548,817	391,489	127,443	32.55
<b>Chile: Total</b>			<b>4,550,000</b>	<b>3,698,086</b>	<b>2,306,189</b>	<b>62.36</b>

<b>Colombia</b>						
00122125	FC1 2020 Colombia	UNDP	658,050	658,050	653,060	99.24
00122125	FC1 2020 Colombia	UNICEF	126,474	126,474	126,474	100.00
00122125	FC1 2020 Colombia	UNWOMEN	187,304	187,304	187,304	100.00
00140790	Scalable and Sustainable Model	FAO	120,000	120,000	110,744	92.29
00140790	Scalable and Sustainable Model	UNDP	130,000	130,000	129,871	99.90
00140821	A Roadmap for a Rights-Based U	ILO	100,000	100,000	100,000	100.00
00140821	A Roadmap for a Rights-Based U	WFP	100,000	100,000	100,000	100.00
00140954	Triggering effective access to	UNICEF	125,000	125,000	12,123	9.70
00140954	Triggering effective access to	WFP	125,000	125,000	21,578	17.26
00141254	Inclusive Digital Transformati	ILO	700,000	244,999	44,013	17.96
00141254	Inclusive Digital Transformati	UNDP	1,700,000	722,176	9,292	1.29
00141254	Inclusive Digital Transformati	UNFPA	600,000	253,622	-	-
00141373	Green Finance for a Circular a	UNDP	1,734,051	1,734,051	-	-
00141373	Green Finance for a Circular a	UNIDO	376,825	376,825	-	-
<b>Colombia: Total</b>			<b>6,782,704</b>	<b>5,003,501</b>	<b>1,494,459</b>	<b>29.87</b>

<b>Comoros (the)</b>						
00122126	FC1 2020 Comoros	UNDP	850,199	850,199	850,344	100.02
00122126	FC1 2020 Comoros	WHO	149,800	142,010	142,010	100.00
00129904	PSIDS-Comoros	UNCTAD	200,000	200,000	200,000	100.00
00129904	PSIDS-Comoros	UNDP	260,000	260,000	338,746	130.29



00129904	PSIDS-Comoros	UNFPA	290,000	289,631	289,631	100.00
00129904	PSIDS-Comoros	WHO	200,400	185,606	185,606	100.00
00132315	PDE-2022-COMOROS	FAO	40,660	40,221	40,221	100.00
00132315	PDE-2022-COMOROS	UNDP	79,180	79,180	-	-
00132315	PDE-2022-COMOROS	UNFPA	58,850	48,730	48,730	100.00
00132315	PDE-2022-COMOROS	UNICEF	71,310	71,310	71,310	100.00
<b>Comoros (the): Total</b>			<b>2,200,399</b>	<b>2,166,887</b>	<b>2,166,598</b>	<b>99.99</b>

<b>Congo (the Democratic Republic of the)</b>						
00122127	FC1 2020 Congo_DR	UNCDF	224,700	224,700	224,988	100.13
00122127	FC1 2020 Congo_DR	UNDP	336,600	336,600	292,452	86.88
00122127	FC1 2020 Congo_DR	UNICEF	331,700	331,700	331,700	100.00
00122127	FC1 2020 Congo_DR	UNWOMEN	107,000	107,000	105,099	98.22
00132608	PDE-2022- Congo Democratic Rep	UNDP	250,000	250,000	248,038	99.22
00140716	Digital identification program	OHCHR	60,000	60,000	40,475	67.46
00140716	Digital identification program	UNFPA	44,108	44,108	41,675	94.48
00140716	Digital identification program	UNHCR	60,705	60,705	60,705	100.00
00140716	Digital identification program	UNICEF	85,065	85,065	85,065	100.00
00141311	Strengthening Social protectio	ILO	424,999	424,999	7,246	1.71
00141311	Strengthening Social protectio	UNICEF	425,000	425,000	-	-
<b>Congo (the Democratic Republic of the): Total</b>			<b>2,349,877</b>	<b>2,349,877</b>	<b>1,437,444</b>	<b>61.17</b>

<b>Congo (the)</b>						
00118976	PSP 2019 Republic of Congo	UNICEF	600,000	600,000	600,000	100.00
00118976	PSP 2019 Republic of Congo	WFP	800,000	800,000	800,000	100.00
00118976	PSP 2019 Republic of Congo	WHO	600,000	598,680	598,680	100.00
00132647	FDE-2022-Congo	UNDP	85,000	85,000	82,299	96.82
00132647	FDE-2022-Congo	UNICEF	80,000	76,160	76,160	100.00
00132647	FDE-2022-Congo	UNIDO	85,000	81,928	22,909	27.96
<b>Congo (the): Total</b>			<b>2,250,000</b>	<b>2,241,768</b>	<b>2,180,048</b>	<b>97.25</b>

<b>Cook Islands (the)</b>						
00132268	PSIDS-2021-CKI	FAO	225,941	202,061	202,061	100.00
00132268	PSIDS-2021-CKI	UNDP	190,460	190,460	190,460	100.00
00132268	PSIDS-2021-CKI	UNICEF	149,999	149,999	149,747	99.83
<b>Cook Islands (the): Total</b>			<b>566,400</b>	<b>542,520</b>	<b>542,268</b>	<b>99.95</b>

<b>Costa Rica</b>						
00118524	PSP 2019 Costa Rica	FAO	390,711	385,939	385,939	100.00
00118524	PSP 2019 Costa Rica	ILO	374,500	374,500	374,500	100.00
00118524	PSP 2019 Costa Rica	UNDP	856,000	856,000	859,327	100.39



00118524	PSP 2019 Costa Rica	UNWOMEN	378,789	378,789	378,423	99.90
00122128	FC1 2020 Costa Rica	UNESCO	282,245	281,645	281,645	100.00
00122128	FC1 2020 Costa Rica	UNFPA	266,783	264,612	264,612	100.00
00122128	FC1 2020 Costa Rica	UNICEF	450,972	450,972	450,972	100.00
00140747	Empowering Communities: Empowe	FAO	150,000	150,000	132,035	88.02
00140747	Empowering Communities: Empowe	UNICEF	100,000	100,000	99,914	99.91
00140777	Accelerating SDG Localization	UNDP	216,140	216,140	215,539	99.72
00140777	Accelerating SDG Localization	UNHABITAT	141,930	141,930	130,784	92.15
00140777	Accelerating SDG Localization	UNODC	30,000	29,705	29,705	100.00
00140777	Accelerating SDG Localization	UNWOMEN	141,930	141,930	141,888	99.97
00140950	Establishing and Financially E	UNDP	64,890	64,890	64,779	99.83
00140950	Establishing and Financially E	UNIDO	185,110	185,110	151,530	81.86
<b>Costa Rica: Total</b>			<b>4,030,000</b>	<b>4,022,162</b>	<b>3,961,592</b>	<b>98.49</b>

<b>Côte d'Ivoire</b>						
00132684	PDE-2022- Cote d Ivoire	UNDP	50,000	50,000	50,000	100.00
00132684	PDE-2022- Cote d Ivoire	UNIDO	200,000	200,000	-	-
00140713	National readiness for E-justi	UNDP	153,700	153,700	-	-
00140713	National readiness for E-justi	UNICEF	96,300	96,300	96,377	100.08
<b>Côte d'Ivoire: Total</b>			<b>500,000</b>	<b>500,000</b>	<b>146,377</b>	<b>29.28</b>

<b>Cuba</b>						
00122129	FC1 2020 Cuba	ECLAC	660,000	658,173	658,173	100.00
00122129	FC1 2020 Cuba	UNDP	390,000	389,274	389,274	100.00
00129908	FSIDS-2021-Cuba	UNDP	460,026	456,638	456,638	100.00
00129908	FSIDS-2021-Cuba	UNEP	260,374	260,374	259,826	99.79
00140892	Productive development policie	ECLAC	190,000	190,000	179,928	94.70
00140892	Productive development policie	ITC	60,000	60,000	59,991	99.99
<b>Cuba: Total</b>			<b>2,020,400</b>	<b>2,014,459</b>	<b>2,003,831</b>	<b>99.47</b>

<b>Djibouti</b>						
00122130	FC1 2020 Djibouti	UNDP	648,003	648,003	649,512	100.23
00122130	FC1 2020 Djibouti	UNICEF	176,999	176,725	176,725	100.00
00122130	FC1 2020 Djibouti	WFP	119,438	119,438	119,438	100.00
00132316	FDE-2022-DJIBOUTI	FAO	125,000	124,743	124,743	100.00
00132316	FDE-2022-DJIBOUTI	UNDP	125,000	121,284	121,284	100.00
00140867	Solar self-consumption in Djib	UNDP	125,000	125,000	95,923	76.74
00140867	Solar self-consumption in Djib	UNEP	125,000	125,000	125,000	100.00
<b>Djibouti: Total</b>			<b>1,444,440</b>	<b>1,440,193</b>	<b>1,412,625</b>	<b>98.09</b>

<b>Dominican Republic (the)</b>						
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00129905	PSIDS-2021-Dominican Republic	ILO	134,409	134,409	134,406	100.00
00129905	PSIDS-2021-Dominican Republic	UNDP	347,981	347,981	343,692	98.77
00129905	PSIDS-2021-Dominican Republic	UNFPA	132,258	129,322	129,322	100.00
00129905	PSIDS-2021-Dominican Republic	UNWOMEN	110,752	110,752	106,486	96.15
00132508	PDE-2022- Dominican Republic	FAO	87,626	87,357	87,357	100.00
00132508	PDE-2022- Dominican Republic	UNICEF	78,538	78,008	78,008	100.00
00132508	PDE-2022- Dominican Republic	WFP	83,782	83,782	83,782	100.00
00141107	Innovating public financial ma	UNDP	134,820	134,820	33,897	25.14
00141107	Innovating public financial ma	UNICEF	115,025	115,025	27,348	23.78
00141336	Powering the Dominican Republic	FAO	550,000	550,000	62	0.01
00141336	Powering the Dominican Republic	UNEP	200,000	200,000	-	-
00141336	Powering the Dominican Republic	WFP	250,000	250,000	-	-
<b>Dominican Republic (the): Total</b>			<b>2,225,191</b>	<b>2,221,456</b>	<b>1,024,360</b>	<b>46.11</b>

<b>Ecuador</b>						
00118525	PSP 2019 Ecuador	ILO	1,086,746	1,040,700	1,040,700	100.00
00118525	PSP 2019 Ecuador	UNDP	290,933	290,933	282,408	97.07
00118525	PSP 2019 Ecuador	UNWOMEN	619,951	611,426	619,951	101.39
00122131	FC1 2020 Ecuador	UNDP	498,216	486,143	486,143	100.00
00122131	FC1 2020 Ecuador	UNICEF	295,750	295,750	295,750	100.00
00122131	FC1 2020 Ecuador	WFP	206,000	206,000	206,000	100.00
00132303	FDE-2022- ECUADOR	FAO	84,672	83,957	83,957	100.00
00132303	FDE-2022- ECUADOR	ILO	83,492	82,102	82,102	100.00
00132303	FDE-2022- ECUADOR	WFP	79,968	79,968	79,968	100.00
00140750	Innovating for Equality: trans	ILO	101,340	101,340	100,070	98.75
00140750	Innovating for Equality: trans	UNDP	148,660	148,660	146,175	98.33
<b>Ecuador: Total</b>			<b>3,495,728</b>	<b>3,426,980</b>	<b>3,423,225</b>	<b>99.89</b>

<b>Egypt</b>						
00122132	FC1 2020 Egypt	ILO	185,059	182,726	182,726	100.00
00122132	FC1 2020 Egypt	UNCTAD	139,100	139,100	139,100	100.00
00122132	FC1 2020 Egypt	UNDP	200,000	195,640	195,640	100.00
00122132	FC1 2020 Egypt	UNICEF	200,000	188,566	188,566	100.00
00122132	FC1 2020 Egypt	UNWOMEN	200,000	200,000	183,715	91.86
00122770	FC2 2020 Egypt	UNIDO	200,000	140,578	140,578	100.00
00132648	PDE-2022- Egypt	IOM	83,487	58,971	58,971	100.00
00132648	PDE-2022- Egypt	UNICEF	82,925	56,019	56,019	100.00
00132648	PDE-2022- Egypt	WFP	83,300	83,300	83,300	100.00
00141096	Strengthening Sustainable and	FAO	83,333	83,333	-	-



00141096	Strengthening Sustainable and	UNICEF	83,333	83,333	12,555	15.07
00141096	Strengthening Sustainable and	WFP	83,333	83,333	54,367	65.24
00141097	Strengthening evidence-based a	UNDP	104,966	104,966	5,852	5.58
00141097	Strengthening evidence-based a	UNHABITAT	71,144	71,144	1,549	2.18
00141097	Strengthening evidence-based a	UNICEF	73,188	73,188	6,979	9.54
<b>Egypt: Total</b>			<b>1,873,168</b>	<b>1,744,197</b>	<b>1,309,918</b>	<b>75.10</b>

<b>El Salvador</b>						
00132391	PDE-2022-El Salvador	FAO	100,000	99,732	99,732	100.00
00132391	PDE-2022-El Salvador	UNDP	50,000	43,720	43,720	100.00
00132391	PDE-2022-El Salvador	WFP	100,000	100,000	100,000	100.00
00140775	Improving access to non-commun	PAHO/WHO	150,000	150,000	150,000	100.00
00140775	Improving access to non-commun	UNFPA	100,000	100,000	99,986	99.99
00140889	Political advocacy to promote	PAHO/WHO	75,000	75,000	75,000	100.00
00140889	Political advocacy to promote	UNICEF	95,000	95,000	94,751	99.74
00140889	Political advocacy to promote	WFP	80,000	80,000	80,000	100.00
00141168	Digital AgroEnergy: Sustainabl	FAO	100,000	100,000	-	-
00141168	Digital AgroEnergy: Sustainabl	UNDP	150,000	150,000	3,788	2.53
<b>El Salvador: Total</b>			<b>1,000,000</b>	<b>993,452</b>	<b>746,976</b>	<b>75.19</b>

<b>Equatorial Guinea</b>						
00140864	Localizing SDGs-Equatorial Gui	FAO	79,180	79,180	83,004	104.83
00140864	Localizing SDGs-Equatorial Gui	UNDP	91,640	91,640	-	-
00140864	Localizing SDGs-Equatorial Gui	UNICEF	79,180	79,180	79,163	99.98
00140939	Just Energy Transition in Equa	FAO	76,184	76,184	84,657	111.12
00140939	Just Energy Transition in Equa	UNDP	71,690	71,690	36,488	50.90
00140939	Just Energy Transition in Equa	UNIDO	102,126	102,126	-	-
<b>Equatorial Guinea: Total</b>			<b>500,000</b>	<b>500,000</b>	<b>283,312</b>	<b>56.66</b>

<b>Eritrea</b>						
00132561	PDE-2022- Eritrea	UNDP	250,000	250,000	-	-
<b>Eritrea: Total</b>			<b>250,000</b>	<b>250,000</b>	<b>-</b>	<b>0.00</b>

<b>Eswatini</b>						
00132562	FDE-2022-Eswatini	FAO	26,750	24,518	24,518	100.00
00132562	FDE-2022-Eswatini	UNDP	120,375	120,375	120,157	99.82
00132562	FDE-2022-Eswatini	WFP	85,200	85,200	85,200	100.00
00132562	FDE-2022-Eswatini	WHO	17,675	17,675	-	-
00140951	Igniting Eswatini s Green Engi	UNDP	143,500	143,500	18,877	13.15



00140951	Igniting Eswatini's Green Engi	WFP	106,500	106,500	106,500	100.00
<b>Eswatini: Total</b>			<b>500,000</b>	<b>497,768</b>	<b>355,252</b>	<b>71.37</b>

<b>Ethiopia</b>						
00141013	Strengthen Markets for Agricul	FAO	1,000,000	500,000	137,492	27.50
00141013	Strengthen Markets for Agricul	WFP	1,000,000	500,000	14,918	2.98
00141298	Leveraging Public and Private	FAO	253,319	253,319	18,719	7.39
00141298	Leveraging Public and Private	UNCDF	348,363	348,363	1,075	0.31
00141298	Leveraging Public and Private	UNIDO	239,252	239,252	13,092	5.47
<b>Ethiopia: Total</b>			<b>2,840,934</b>	<b>1,840,934</b>	<b>185,295</b>	<b>10.07</b>

<b>Fiji</b>						
00122133	FC1 2020 Fiji	ESCAP	235,400	200,269	200,269	100.00
00122133	FC1 2020 Fiji	UNDP	517,880	516,089	516,089	100.00
00122133	FC1 2020 Fiji	UNICEF	246,100	236,998	236,998	100.00
00122781	FC2 2020 Fiji	UNCDF	2,740,502	2,776,614	1,193,949	43.00
00122781	FC2 2020 Fiji	UNDP	661,534	625,422	437,151	69.90
00122781	FC2 2020 Fiji	UNEP	379,137	379,137	333,288	87.91
00132325	PDE-2022-Solomon Island & Tuva	FAO	300,000	195,159	195,159	100.00
00132325	PDE-2022-Solomon Island & Tuva	WFP	100,000	48,900	48,900	100.00
00132590	PDE-2022-Pacific MCO	FAO	400,000	246,309	246,309	100.00
00133647	Economic Transformation in Sou	ILO	1,645,085	1,645,085	1,645,085	100.00
00133647	Economic Transformation in Sou	ITU	617,001	617,001	549,283	89.02
00133647	Economic Transformation in Sou	OHCHR	415,856	415,856	332,179	79.88
00133647	Economic Transformation in Sou	UNESCO	830,000	830,000	672,893	81.07
00133647	Economic Transformation in Sou	UNODC	250,000	250,000	227,602	91.04
00133647	Economic Transformation in Sou	UNOPS	500,058	500,058	498,466	99.68
00140858	Accelerating Multi-Level Actio	ESCAP	158,515	158,515	119,110	75.14
00140858	Accelerating Multi-Level Actio	UNHABITAT	91,485	91,485	75,958	83.03
<b>Fiji: Total</b>			<b>10,088,553</b>	<b>9,732,898</b>	<b>7,528,689</b>	<b>77.35</b>

<b>Gabon</b>						
00119078	PSP 2019 Gabon	ILO	214,000	132,068	132,068	100.00
00119078	PSP 2019 Gabon	UNAIDS	160,500	158,009	158,009	100.00
00119078	PSP 2019 Gabon	UNESCO	214,000	208,706	208,706	100.00
00119078	PSP 2019 Gabon	UNFPA	362,900	361,446	361,446	100.00
00119078	PSP 2019 Gabon	UNICEF	802,500	801,875	801,875	100.00
00119078	PSP 2019 Gabon	WHO	246,100	246,100	246,100	100.00
00122134	FC1 2020 Gabon	ECA	200,000	173,846	173,846	100.00
00122134	FC1 2020 Gabon	UNDP	800,000	766,166	766,166	100.00



00132655	PDE-2022- Gabon	FAO	166,492	165,480	165,480	100.00
00132655	PDE-2022- Gabon	UNDP	83,508	83,508	83,455	99.94
00140875	Development Planning	UNHABITAT	85,750	85,750	66,949	78.07
00140875	Development Planning	UNICEF	163,750	163,750	163,671	99.95
<b>Gabon: Total</b>			<b>3,499,500</b>	<b>3,346,704</b>	<b>3,327,772</b>	<b>99.43</b>

<b>Gambia (the)</b>						
00132393	PDE-2022-Gambia	FAO	30,000	26,676	26,676	100.00
00132393	PDE-2022-Gambia	UNFPA	40,000	40,000	39,820	99.55
00132393	PDE-2022-Gambia	UNICEF	95,000	86,674	86,674	100.00
00132393	PDE-2022-Gambia	WFP	85,000	85,000	85,000	100.00
00141163	Empowering Communities for Res	ITC	115,000	115,000	71,848	62.48
00141163	Empowering Communities for Res	WFP	135,000	135,000	8,874	6.57
<b>Gambia (the): Total</b>			<b>500,000</b>	<b>488,350</b>	<b>318,892</b>	<b>65.30</b>

<b>Georgia</b>						
00118978	PSP 2019 Georgia	OHCHR	202,444	194,609	194,609	100.00
00118978	PSP 2019 Georgia	UNDP	590,000	590,000	590,000	100.00
00118978	PSP 2019 Georgia	UNFPA	200,000	200,000	200,000	100.00
00118978	PSP 2019 Georgia	UNICEF	607,556	607,556	607,556	100.00
00118978	PSP 2019 Georgia	UNWOMEN	200,000	200,000	200,000	100.00
00118978	PSP 2019 Georgia	WHO	200,000	200,000	200,000	100.00
00132304	PDE-2022-GEORGIA	ECE	59,920	59,497	59,497	100.00
00132304	PDE-2022-GEORGIA	FAO	61,569	60,576	60,576	100.00
00132304	PDE-2022-GEORGIA	ILO	59,385	29,893	29,893	100.00
00132304	PDE-2022-GEORGIA	UNDP	69,120	69,120	68,939	99.74
00140715	Strengthening SDG localization	FAO	52,001	52,001	52,019	100.04
00140715	Strengthening SDG localization	UNDP	104,435	104,435	104,434	100.00
00140715	Strengthening SDG localization	UNICEF	93,518	93,518	93,585	100.07
00141259	Escaping the middle-income tra	ILO	180,000	180,000	2,214	1.23
00141259	Escaping the middle-income tra	UNICEF	130,000	130,000	-	-
<b>Georgia: Total</b>			<b>2,809,948</b>	<b>2,771,206</b>	<b>2,463,323</b>	<b>88.89</b>

<b>Ghana</b>						
00122135	FC1 2020 Ghana	UNDP	339,840	339,840	354,331	104.26
00122135	FC1 2020 Ghana	UNICEF	220,000	220,000	220,000	100.00
00122135	FC1 2020 Ghana	UNOPS	220,000	218,909	218,909	100.00
00122135	FC1 2020 Ghana	WHO	220,000	220,000	220,000	100.00
00122776	FC2 2020 Ghana	UNICEF	300,000	300,000	300,000	100.00
00132509	FDE-2022-Ghana	FAO	100,000	86,173	86,173	100.00



00132509	FDE-2022-Ghana	WFP	150,000	150,000	150,000	100.00
00140799	Accelerating SDG localization	UNDP	110,000	110,000	101,962	92.69
00140799	Accelerating SDG localization	UNICEF	140,000	140,000	139,719	99.80
00140832	Leveraging Digital Ecosystems	UNCDF	1,516,338	573,151	429,586	74.95
00140832	Leveraging Digital Ecosystems	UNCTAD	316,196	251,044	230,284	91.73
00140832	Leveraging Digital Ecosystems	UNDP	1,167,280	425,743	121,793	28.61
<b>Ghana: Total</b>			<b>4,799,654</b>	<b>3,034,860</b>	<b>2,572,755</b>	<b>84.77</b>

Global and Interregional						
00110484	JF for Agenda 2030 Direct cost	UNDESA	90,841	73,980	73,980	100.00
00110484	JF for Agenda 2030 Direct cost	UNDP	24,882,726	24,699,000	16,796,102	68.00
00129385	Fund Evaluation	UNOPS	371,200	357,594	357,594	100.00
00132432	Policy Window Incubation-PWI-2	FAO	250,000	249,455	249,455	100.00
00132762	Incubation of the window on De	ILO	250,000	245,036	245,036	100.00
00133440	PSIDS-Micronesia	FAO	500,000	500,000	439,123	87.82
00133440	PSIDS-Micronesia	ILO	350,000	350,000	349,509	99.86
00133440	PSIDS-Micronesia	ITU	994,980	994,980	966,376	97.13
00133440	PSIDS-Micronesia	UNESCO	445,000	445,000	418,780	94.11
00133440	PSIDS-Micronesia	UNICEF	500,000	500,000	456,934	91.39
00133440	PSIDS-Micronesia	UNOPS	1,019,020	1,019,020	1,006,136	98.74
00133565	Incubating Solutions to Intern	OCHA	250,000	250,000	239,087	95.63
00140075	Sovereign SDG Impact Initiativ	UNDP	300,000	300,000	289,245	96.42
00140279	Technical Support to the Digit	ITU	125,000	125,000	102,618	82.09
00140279	Technical Support to the Digit	UNDP	125,000	125,000	191,136	152.91
00140866	Empowering Equality in ECA	UNFPA	125,000	125,000	117,339	93.87
00140866	Empowering Equality in ECA	UNWOMEN	125,000	125,000	72,461	57.97
00140942	Scaling up integrated and cros ECA		131,610	131,610	48,071	36.53
00140942	Scaling up integrated and cros	UNDP	117,700	117,700	31,037	26.37
00140964	Fast-tracking the expansion of	FAO	96,300	50,000	-	-
00140964	Fast-tracking the expansion of	ILO	2,622,783	1,251,193	940,890	75.20
00140964	Fast-tracking the expansion of	UNDP	115,560	57,780	14,083	24.37
00140964	Fast-tracking the expansion of	UNICEF	149,537	115,300	1,816	1.58
00140964	Fast-tracking the expansion of	UNWOMEN	107,000	53,500	8,337	15.58
00140964	Fast-tracking the expansion of	WFP	92,655	50,000	39,129	78.26
00141023	Technical Support by the Food	FAO	700,000	350,000	224,709	64.20
00141090	Integrated Policy Knowledge De	FAO	428,000	185,000	35,558	19.22
00141090	Integrated Policy Knowledge De	UNDP	922,200	746,537	175,477	23.51
00141090	Integrated Policy Knowledge De	UNICEF	149,800	149,800	-	-
00141400	New beginning: Contributing to	IOM	155,000	155,000	-	-



00141400	New beginning: Contributing to	WFP	155,000	155,000	-	-
<b>Global and Interregional: Total</b>			<b>36,646,912</b>	<b>34,052,485</b>	<b>23,890,021</b>	<b>70.16</b>

Guatemala						
00122136	FC1 2020 Guatemala	UNDP	324,905	324,905	324,837	99.98
00122136	FC1 2020 Guatemala	UNICEF	666,304	666,304	666,304	100.00
00140819	Enabling digital transformatio	UNDP	1,460,001	535,603	345,589	64.52
00140819	Enabling digital transformatio	UNESCO	704,115	306,925	176,753	57.59
00140819	Enabling digital transformatio	UNICEF	835,884	404,465	241,020	59.59
<b>Guatemala: Total</b>			<b>3,991,209</b>	<b>2,238,202</b>	<b>1,754,502</b>	<b>78.39</b>

Guinea						
00122137	FC1 2020 Guinea	UNCDF	212,000	212,000	212,000	100.00
00122137	FC1 2020 Guinea	UNDP	498,998	495,524	495,524	100.00
00122137	FC1 2020 Guinea	UNICEF	538,800	536,382	536,382	100.00
<b>Guinea: Total</b>			<b>1,249,798</b>	<b>1,243,906</b>	<b>1,243,906</b>	<b>100.00</b>

Guinea-Bissau						
00129906	PSIDS-2021-Guinea Bissau	UNFPA	100,292	98,485	98,485	100.00
00129906	PSIDS-2021-Guinea Bissau	UNICEF	306,688	294,482	294,482	100.00
00129906	PSIDS-2021-Guinea Bissau	WFP	551,420	501,304	501,305	100.00
00132401	PDE-2022-Guinea Bissau	FAO	130,000	117,453	117,453	100.00
00132401	PDE-2022-Guinea Bissau	WFP	120,000	120,000	120,000	100.00
00141191	Food Systems Transformation an	UNDP	150,000	150,000	8,317	5.54
00141191	Food Systems Transformation an	WFP	100,000	100,000	-	-
<b>Guinea-Bissau: Total</b>			<b>1,458,400</b>	<b>1,381,724</b>	<b>1,140,042</b>	<b>82.51</b>

Guyana						
00132656	PDE-2022- Guyana	FAO	125,000	70,326	70,326	100.00
00132656	PDE-2022- Guyana	WFP	125,000	125,000	125,000	100.00
00140952	Energy Transition Seed Funding	IOM	60,042	60,042	-	-
00140952	Energy Transition Seed Funding	UNDP	189,958	189,958	29,957	15.77
<b>Guyana: Total</b>			<b>500,000</b>	<b>445,326</b>	<b>225,283</b>	<b>50.59</b>

Haiti						
00122138	FC1 2020 Haiti	UNCTAD	158,895	158,895	158,523	99.77
00122138	FC1 2020 Haiti	UNDP	741,105	741,105	734,990	99.17
00130875	PSIDS-2021-Haiti	FAO	300,000	300,000	293,946	97.98
00130875	PSIDS-2021-Haiti	ILO	300,000	300,000	258,038	86.01
00130875	PSIDS-2021-Haiti	UNDP	356,400	356,400	301,035	84.47



00132402	PDE-2022-Haiti	ILO	125,000	124,279	124,279	100.00
00132402	PDE-2022-Haiti	UNCTAD	125,000	125,000	125,000	100.00
00141330	Supporting the Establishment o	ILO	154,241	154,241	-	-
00141330	Supporting the Establishment o	WFP	155,000	155,000	-	-
<b>Haiti: Total</b>			<b>2,415,641</b>	<b>2,414,920</b>	<b>1,995,811</b>	<b>82.65</b>

<b>Honduras</b>						
00132567	FDE-2022-Honduras	UNICEF	170,000	153,478	153,478	100.00
00132567	FDE-2022-Honduras	WFP	80,000	80,000	80,000	100.00
00140714	Accelerating the transformatio	UNDP	101,270	101,270	101,270	100.00
00140714	Accelerating the transformatio	UNICEF	148,730	148,730	148,724	100.00
00141277	Local Financial Innovation for	FAO	404,943	404,943	-	-
00141277	Local Financial Innovation for	UNDP	382,144	382,144	732	0.19
<b>Honduras: Total</b>			<b>1,287,087</b>	<b>1,270,565</b>	<b>484,204</b>	<b>38.11</b>

<b>Indonesia</b>						
00119079	PSP 2019 Indonesia	UNDP	500,032	416,989	416,989	100.00
00119079	PSP 2019 Indonesia	UNICEF	859,967	859,446	859,446	100.00
00119079	PSP 2019 Indonesia	WFP	640,001	640,001	640,001	100.00
00122762	FC2 2020 Indonesia	UNDP	4,380,590	4,380,590	4,314,661	98.49
00122762	FC2 2020 Indonesia	UNEP	1,540,800	1,540,800	1,506,827	97.80
00122762	FC2 2020 Indonesia	UNICEF	2,516,253	2,516,253	2,420,919	96.21
00122762	FC2 2020 Indonesia	UNIDO	1,142,857	1,131,046	1,140,322	100.82
00140754	GUARD- Assisting the Governmen	UNFPA	71,690	71,690	71,849	100.22
00140754	GUARD- Assisting the Governmen	UNICEF	87,740	87,740	85,967	97.98
00140754	GUARD- Assisting the Governmen	WFP	90,570	90,570	90,570	100.00
00140955	Closing disability inclusion g	ILO	125,000	125,000	53,181	42.55
00140955	Closing disability inclusion g	UNICEF	125,000	125,000	87,278	69.82
00140956	Modern and adaptive social pro	ILO	712,269	450,000	187,449	41.66
00140956	Modern and adaptive social pro	UNDP	513,141	238,000	93,024	39.09
00140956	Modern and adaptive social pro	UNICEF	574,590	345,000	278,393	80.69
00141331	Leveraging Finance to Scale Up	FAO	250,000	250,000	49	0.02
00141331	Leveraging Finance to Scale Up	UNDP	250,000	250,000	4,654	1.86
<b>Indonesia: Total</b>			<b>14,380,500</b>	<b>13,518,125</b>	<b>12,251,581</b>	<b>90.63</b>

<b>Iraq</b>						
00122761	FC2 2020 Iraq	UNDP	200,000	91,235	91,235	100.00
<b>Iraq: Total</b>			<b>200,000</b>	<b>91,235</b>	<b>91,235</b>	<b>100.00</b>



Jamaica						
00122139	FC1 2020 Jamaica	PAHO/WHO	294,250	262,624	262,624	100.00
00122139	FC1 2020 Jamaica	UNDP	139,100	139,100	49,335	35.47
00122139	FC1 2020 Jamaica	UNICEF	559,075	558,096	558,096	100.00
00122783	FC2 2020 Jamaica	UNDP	117,000	117,000	109,671	93.74
00130251	PSIDS-2021-Jamaica	UNICEF	336,515	336,515	326,725	97.09
00130251	PSIDS-2021-Jamaica	UNWOMEN	149,800	149,800	130,078	86.83
00130251	PSIDS-2021-Jamaica	WFP	230,050	230,050	230,050	100.00
00132646	PDE-2022 Jamaica	IOM	124,976	124,976	130,000	104.02
00132646	PDE-2022 Jamaica	UNESCO	124,976	124,565	124,565	100.00
00140827	Empowering Jamaica s Future	FAO	600,000	200,000	27,537	13.77
00140827	Empowering Jamaica s Future	UNESCO	749,343	249,781	235,267	94.19
00140827	Empowering Jamaica s Future	UNICEF	984,828	328,276	130,670	39.80
00140827	Empowering Jamaica s Future	WFP	665,829	221,943	25,749	11.60
<b>Jamaica: Total</b>			<b>5,075,742</b>	<b>3,042,727</b>	<b>2,340,368</b>	<b>76.92</b>

Jordan						
00122140	FC1 2020 Jordan	UNDP	600,000	600,000	609,830	101.64
00122140	FC1 2020 Jordan	UNICEF	400,000	400,000	400,000	100.00
00122140	FC1 2020 Jordan	UNWOMEN	250,000	250,000	250,000	100.00
00122740	FC2 2020 Jordan	UNDP	299,876	299,876	299,876	100.00
00140744	Transforming Jordan s Agri-foo	FAO	150,000	150,000	142,887	95.26
00140744	Transforming Jordan s Agri-foo	UNIDO	100,000	98,474	98,955	100.49
00140776	Pathways to Inclusive Developm	UNDP	69,550	69,550	67,951	97.70
00140776	Pathways to Inclusive Developm	UNHABITAT	180,450	180,450	177,328	98.27
00140965	Promoting Just Energy Transiti	ILO	125,000	125,000	89,288	71.43
00140965	Promoting Just Energy Transiti	UNIDO	125,000	125,000	92,442	73.95
00141323	Local financing solutions to s	FAO	900,000	900,000	-	-
00141323	Local financing solutions to s	UNIDO	900,000	900,000	1,721	0.19
00141398	Social Protection Approaches t	ILO	148,000	148,000	-	-
00141398	Social Protection Approaches t	WFP	162,000	162,000	-	-
<b>Jordan: Total</b>			<b>4,409,876</b>	<b>4,408,350</b>	<b>2,230,278</b>	<b>50.59</b>

Kazakhstan						
00122141	FC1 2020 Kazakhstan	ESCAP	126,890	123,553	123,553	100.00
00122141	FC1 2020 Kazakhstan	UNDP	652,710	642,732	642,732	100.00
00122141	FC1 2020 Kazakhstan	UNICEF	220,400	220,400	220,400	100.00
00122775	FC2 2020 Kazakhstan	UNDP	120,000	117,185	117,185	100.00
00141119	Integrated Approaches for Digi	UNDP	150,014	150,014	48,998	32.66
00141119	Integrated Approaches for Digi	WHO	99,986	99,986	99,985	100.00



<b>Kazakhstan: Total</b>			<b>1,370,000</b>	<b>1,353,870</b>	<b>1,252,853</b>	<b>92.54</b>
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<b>Kenya</b>						
00119080	PSP 2019 Kenya	FAO	265,000	223,299	223,299	100.00
00119080	PSP 2019 Kenya	ILO	370,000	361,380	361,380	100.00
00119080	PSP 2019 Kenya	UNICEF	695,000	691,942	691,942	100.00
00119080	PSP 2019 Kenya	WFP	670,000	670,000	670,000	100.00
00126788	FC2 2020 Kenya	UNAIDS	781,100	781,100	548,553	70.23
00126788	FC2 2020 Kenya	UNFPA	5,832,950	5,832,950	4,809,745	82.46
00126788	FC2 2020 Kenya	WHO	385,950	385,950	237,175	61.45
00140779	Assessing scalability of clima	UNIDO	125,000	123,497	118,148	95.67
00140779	Assessing scalability of clima	WFP	125,000	125,000	125,000	100.00
00140828	DigiKen (Digital Platforms Ken	UNCDF	900,000	700,000	29,414	4.20
00140828	DigiKen (Digital Platforms Ken	UNEP	299,600	135,000	99,849	73.96
00140828	DigiKen (Digital Platforms Ken	UNESCO	1,120,400	509,400	296,810	58.27
00140828	DigiKen (Digital Platforms Ken	UNWOMEN	680,000	305,600	168,449	55.12
00140859	Accelerating SDGs through Loca	UNDP	87,071	87,071	85,324	97.99
00140859	Accelerating SDGs through Loca	UNICEF	80,852	80,852	80,846	99.99
00140859	Accelerating SDGs through Loca	UNWOMEN	80,852	80,852	79,127	97.87
00141303	Transforming Kenya s local foo	FAO	200,000	200,000	-	-
00141303	Transforming Kenya s local foo	WFP	300,000	300,000	-	-
00141318	Enhancing climate resilience a	UNICEF	155,000	155,000	-	-
00141318	Enhancing climate resilience a	WFP	155,000	155,000	-	-
<b>Kenya: Total</b>			<b>13,308,775</b>	<b>11,903,893</b>	<b>8,625,061</b>	<b>72.46</b>

<b>Kosovo (As per UNSCR 1244)</b>						
00140761	Strengthening Digital Transfor	FAO	95,000	95,000	94,889	99.88
00140761	Strengthening Digital Transfor	UNDP	90,000	90,000	89,954	99.95
00140761	Strengthening Digital Transfor	UNICEF	65,000	65,000	65,000	100.00
<b>Kosovo (As per UNSCR 1244): Total</b>			<b>250,000</b>	<b>250,000</b>	<b>249,843</b>	<b>99.94</b>

<b>Kyrgyzstan</b>						
00122142	FC1 2020 Kyrgyzstan	UNDP	650,192	642,604	642,604	100.00
00122142	FC1 2020 Kyrgyzstan	UNICEF	325,280	322,806	322,806	100.00
00132306	FDE-2022-Kyrgyzstan	FAO	49,996	49,455	49,455	100.00
00132306	FDE-2022-Kyrgyzstan	UNDP	100,000	100,000	99,855	99.85
00132306	FDE-2022-Kyrgyzstan	UNICEF	50,000	50,000	50,000	100.00
00132306	FDE-2022-Kyrgyzstan	WFP	50,000	50,000	50,000	100.00
00140833	Bridging the digital health di	UNDP	800,000	264,000	98,041	37.14
00140833	Bridging the digital health di	UNFPA	395,000	130,350	115,794	88.83



00140833	Bridging the digital health di	UNICEF	620,000	204,600	104,307	50.98
00140833	Bridging the digital health di	WHO	1,185,000	391,050	191,613	49.00
00140863	Empowering Bishkek Stakeholder	ECE	100,000	100,000	75,273	75.27
00140863	Empowering Bishkek Stakeholder	UNDP	75,000	75,000	65,729	87.64
00140863	Empowering Bishkek Stakeholder	UNHABITAT	75,000	75,000	52,976	70.63
<b>Kyrgyzstan: Total</b>			<b>4,475,468</b>	<b>2,454,865</b>	<b>1,918,452</b>	<b>78.15</b>

<b>Lao People's Democratic Republic (the)</b>						
00118527	PSP 2019 Lao People s Democrat	ILO	816,539	815,190	815,190	100.00
00118527	PSP 2019 Lao People s Democrat	UNCDF	350,000	350,000	350,000	100.00
00118527	PSP 2019 Lao People s Democrat	UNICEF	833,461	830,645	830,645	100.00
00122143	FC1 2020 Lao PDR	UNCDF	300,007	300,007	300,007	100.00
00122143	FC1 2020 Lao PDR	UNDP	400,073	392,590	392,590	100.00
00122143	FC1 2020 Lao PDR	UNFPA	200,090	198,432	198,432	100.00
00132394	FDE-2022-LaoPDR	UNICEF	243,960	242,808	242,808	100.00
<b>Lao People's Democratic Republic (the): Total</b>			<b>3,144,130</b>	<b>3,129,671</b>	<b>3,129,671</b>	<b>100.00</b>

<b>Lebanon</b>						
00119081	PSP 2019 LebaNn	ILO	700,000	682,394	682,394	100.00
00119081	PSP 2019 LebaNn	UNDP	200,000	180,623	180,623	100.00
00119081	PSP 2019 LebaNn	UNICEF	600,000	600,000	600,000	100.00
00119081	PSP 2019 LebaNn	UNWOMEN	200,000	200,000	200,000	100.00
00119081	PSP 2019 LebaNn	WFP	300,000	300,000	300,000	100.00
00122144	FC1 2020 LebaNn	FAO	260,783	256,894	256,894	100.00
00122144	FC1 2020 LebaNn	UNDP	244,091	153,486	153,486	100.00
00122144	FC1 2020 LebaNn	UNWOMEN	124,733	112,193	112,193	100.00
00132645	PDE-2022- Lebanon	FAO	125,000	124,178	124,178	100.00
00132645	PDE-2022- Lebanon	WFP	125,000	125,000	125,000	100.00
<b>Lebanon: Total</b>			<b>2,879,607</b>	<b>2,734,768</b>	<b>2,734,768</b>	<b>100.00</b>

<b>Lesotho</b>						
00122145	FC1 2020 Lesotho	IOM	129,090	129,090	129,090	100.00
00122145	FC1 2020 Lesotho	UNDP	468,928	468,928	446,743	95.27
00122145	FC1 2020 Lesotho	UNICEF	399,842	360,500	360,500	100.00
00132568	FDE-2022-Lesotho	FAO	55,000	42,164	42,164	100.00
00132568	FDE-2022-Lesotho	UNCTAD	60,000	60,000	60,000	100.00
00132568	FDE-2022-Lesotho	UNDP	90,000	90,000	86,844	96.49
00132568	FDE-2022-Lesotho	WFP	45,000	45,000	45,000	100.00
<b>Lesotho: Total</b>			<b>1,247,860</b>	<b>1,195,682</b>	<b>1,170,341</b>	<b>97.88</b>



Liberia						
00132395	PDE-2022-Liberia	FAO	62,500	-	-	-
00132395	PDE-2022-Liberia	UNICEF	62,500	62,500	62,500	100.00
00132395	PDE-2022-Liberia	WFP	62,500	62,500	62,500	100.00
00132395	PDE-2022-Liberia	WHO	62,500	62,500	62,500	100.00
00140737	Support the Government of Libe	ECA	165,000	165,000	140,226	84.99
00140737	Support the Government of Libe	UNICEF	85,000	85,000	81,316	95.67
<b>Liberia: Total</b>			<b>500,000</b>	<b>437,500</b>	<b>409,042</b>	<b>93.50</b>

Libya						
00122771	FC2 2020 Libya	UNDP	175,000	173,433	173,433	100.00
<b>Libya: Total</b>			<b>175,000</b>	<b>173,433</b>	<b>173,433</b>	<b>100.00</b>

Madagascar						
00118528	PSP 2019 Madagascar	ILO	438,700	409,847	409,847	100.00
00118528	PSP 2019 Madagascar	UNFPA	251,450	249,719	249,719	100.00
00118528	PSP 2019 Madagascar	UNICEF	744,720	744,720	744,720	100.00
00118528	PSP 2019 Madagascar	WFP	564,853	564,853	564,853	100.00
00122769	FC2 2020 Madagascar	UNCDF	3,933,320	1,597,480	986,343	61.74
00122769	FC2 2020 Madagascar	UNDP	2,620,885	1,195,900	1,045,827	87.45
00122769	FC2 2020 Madagascar	UNIDO	1,179,140	638,508	576,558	90.30
00132569	FDE-2022-Madagascar	UNDP	250,000	162,314	162,314	100.00
00141342	Catalytic Programme for Climat	FAO	325,000	325,000	-	-
00141342	Catalytic Programme for Climat	ILO	400,000	400,000	-	-
00141342	Catalytic Programme for Climat	UNDP	274,990	274,990	-	-
<b>Madagascar: Total</b>			<b>10,983,058</b>	<b>6,563,331</b>	<b>4,740,182</b>	<b>72.22</b>

Malawi						
00118530	PSP 2019 Malawi	ILO	380,920	380,803	380,803	100.00
00118530	PSP 2019 Malawi	UNICEF	378,780	378,780	378,780	100.00
00118530	PSP 2019 Malawi	WFP	1,240,237	1,240,237	1,240,237	100.00
00122146	FC1 2020 Malawi	UNDP	518,950	518,950	480,813	92.65
00122146	FC1 2020 Malawi	UNICEF	476,150	476,150	476,150	100.00
00122743	FC 2 2020 Malawi	FAO	150,000	150,000	132,669	88.45
00122743	FC 2 2020 Malawi	UNCDF	3,398,636	3,398,636	2,587,073	76.12
00122743	FC 2 2020 Malawi	UNDP	370,796	235,397	190,629	80.98
00132307	FDE-2022-MALAWI	UNICEF	175,000	175,000	175,000	100.00
00132307	FDE-2022-MALAWI	WFP	75,000	75,000	75,000	100.00
00140887	Accelerating Employment Creati	FAO	469,195	234,598	74,963	31.95
00140887	Accelerating Employment Creati	ILO	880,805	440,402	291,939	66.29



00140887	Accelerating Employment Creati	UNWOMEN	450,000	225,000	98,435	43.75
00140970	Empowering vulnerable groups t	IOM	140,230	140,230	140,229	100.00
00140970	Empowering vulnerable groups t	UNHCR	109,770	109,770	80,397	73.24
00141341	Accelerating Sustainable Finan	ILO	145,000	145,000	-	-
00141341	Accelerating Sustainable Finan	UNWOMEN	115,000	115,000	7,523	6.54
<b>Malawi: Total</b>			<b>9,474,469</b>	<b>8,438,953</b>	<b>6,810,641</b>	<b>80.70</b>

<b>Malaysia</b>						
00122147	FC1 2020 Malaysia	UNCDF	140,501	140,501	140,083	99.70
00122147	FC1 2020 Malaysia	UNDP	759,044	746,418	746,418	100.00
00122147	FC1 2020 Malaysia	UNICEF	100,000	100,000	100,000	100.00
<b>Malaysia: Total</b>			<b>999,545</b>	<b>986,919</b>	<b>986,501</b>	<b>99.96</b>

<b>Maldives</b>						
00122148	FC1 2020 Maldives	UNDP	345,595	345,595	345,594	100.00
00122148	FC1 2020 Maldives	UNFPA	119,840	119,840	119,840	100.00
00122148	FC1 2020 Maldives	UNICEF	265,360	249,893	249,893	100.00
00122148	FC1 2020 Maldives	WHO	200,839	200,839	200,839	100.00
00129907	PSIDS-2021-Maldives	ESCAP	141,240	131,584	131,822	100.18
00129907	PSIDS-2021-Maldives	UNDP	572,150	572,150	572,150	100.00
00140945	Accelerating Maldives transiti	UNCDF	51,681	51,681	51,678	99.99
00140945	Accelerating Maldives transiti	UNDP	198,271	198,271	80,129	40.41
<b>Maldives: Total</b>			<b>1,894,976</b>	<b>1,869,853</b>	<b>1,751,945</b>	<b>93.69</b>

<b>Mali</b>						
00122149	FC1 2020 Mali	UNDP	470,800	470,800	406,144	86.27
00122149	FC1 2020 Mali	UNICEF	492,200	492,200	492,200	100.00
00133552	FDE-2022-MALI	UNDP	249,711	242,703	242,703	100.00
00141062	Mali s Energy Transition Accel	UNDP	140,500	140,500	-	-
00141062	Mali s Energy Transition Accel	UNOPS	85,000	85,000	6,154	7.24
00141062	Mali s Energy Transition Accel	UNWOMEN	24,500	24,500	1,603	6.54
<b>Mali: Total</b>			<b>1,462,711</b>	<b>1,455,703</b>	<b>1,148,803</b>	<b>78.92</b>

<b>Mauritania</b>						
00118531	PSP 2019 Mauritania	ILO	680,825	649,052	649,052	100.00
00118531	PSP 2019 Mauritania	UNICEF	571,496	570,845	570,845	100.00
00118531	PSP 2019 Mauritania	WFP	747,679	736,127	736,127	100.00
00122150	FC1 2020 Mauritania	FAO	203,300	203,285	203,285	100.00
00122150	FC1 2020 Mauritania	UNDP	395,900	395,900	375,696	94.90
00122150	FC1 2020 Mauritania	UNFPA	117,700	109,822	109,822	100.00



00132308	FDE-2022-AURITANIA	UNICEF	110,000	108,845	108,845	100.00
00132308	FDE-2022-AURITANIA	WFP	140,000	136,818	136,818	100.00
<b>Mauritania: Total</b>			<b>2,966,900</b>	<b>2,910,694</b>	<b>2,890,489</b>	<b>99.31</b>

<b>Mauritius</b>						
00132083	FSIDS 2022-Mauritius and Seych	ECA	240,000	229,410	80,635	35.15
00132083	FSIDS 2022-Mauritius and Seych	ILO	115,000	108,690	108,690	100.00
00132083	FSIDS 2022-Mauritius and Seych	IOM	100,000	100,000	74,174	74.17
00132083	FSIDS 2022-Mauritius and Seych	UNDP	100,000	100,000	95,633	95.63
00132083	FSIDS 2022-Mauritius and Seych	UNEP	722,800	722,800	719,822	99.59
00132083	FSIDS 2022-Mauritius and Seych	UNFPA	160,000	135,524	135,524	100.00
00132329	PDE-2022-AURITIUS	FAO	130,000	19,664	19,664	100.00
00132329	PDE-2022-AURITIUS	UNDP	170,000	169,501	169,501	100.00
00132329	PDE-2022-AURITIUS	UNWOMEN	100,000	93,062	93,062	100.00
<b>Mauritius: Total</b>			<b>1,837,800</b>	<b>1,678,650</b>	<b>1,496,703</b>	<b>89.16</b>

<b>Mexico</b>						
00118979	PSP 2019 Mexico	FAO	484,070	484,034	484,034	100.00
00118979	PSP 2019 Mexico	ILO	660,479	659,902	659,902	100.00
00118979	PSP 2019 Mexico	UNWOMEN	855,451	855,451	855,451	100.00
00122151	FC1 2020 Mexico	UNDP	247,174	247,174	242,822	98.24
00122151	FC1 2020 Mexico	UNEP	373,904	366,829	366,829	100.00
00122151	FC1 2020 Mexico	UNODC	378,920	378,397	378,397	100.00
00122767	FC2 2020 Mexico	FAO	85,000	74,936	74,936	100.00
00140893	Agrifood systems in Mexico	FAO	145,857	145,857	144,285	98.92
00140893	Agrifood systems in Mexico	ILO	104,143	104,143	104,143	100.00
<b>Mexico: Total</b>			<b>3,334,998</b>	<b>3,316,722</b>	<b>3,310,799</b>	<b>99.82</b>

<b>Micronesia (Federated States of)</b>						
00140804	Advancing SDGs monitoring	ESCAP	31,009	31,009	14,849	47.88
00140804	Advancing SDGs monitoring	UNOPS	218,991	218,991	213,987	97.71
<b>Micronesia (Federated States of): Total</b>			<b>250,000</b>	<b>250,000</b>	<b>228,835</b>	<b>91.53</b>

<b>Moldova (the Republic of)</b>						
00122772	FC2 2020 Moldova	FAO	200,000	159,379	159,379	100.00
00132309	FDE-2022-MOLDOVA	FAO	40,000	37,204	37,204	100.00
00132309	FDE-2022-MOLDOVA	ILO	75,000	67,791	67,791	100.00
00132309	FDE-2022-MOLDOVA	UNDP	135,000	128,617	128,617	100.00
<b>Moldova (the Republic of): Total</b>			<b>450,000</b>	<b>392,990</b>	<b>392,990</b>	<b>100.00</b>



Mongolia						
00118552	PSP 2019 Mongolia	FAO	215,000	211,406	211,406	100.00
00118552	PSP 2019 Mongolia	ILO	900,307	863,797	863,797	100.00
00118552	PSP 2019 Mongolia	UNFPA	395,333	394,868	394,868	100.00
00118552	PSP 2019 Mongolia	UNICEF	479,360	479,360	479,360	100.00
00122152	FC1 2020 Mongolia	UNDP	630,016	611,150	611,150	100.00
00122152	FC1 2020 Mongolia	UNICEF	206,938	205,582	205,582	100.00
00132396	FDE-2022-Mongolia	FAO	74,900	73,681	73,681	100.00
00132396	FDE-2022-Mongolia	UNDP	74,900	70,226	70,226	100.00
00132396	FDE-2022-Mongolia	UNFPA	25,145	20,867	20,867	100.00
00132396	FDE-2022-Mongolia	UNICEF	74,900	74,900	74,900	100.00
00140710	Strengthening Digital EMongoli	UNDP	125,000	125,000	119,664	95.73
00140710	Strengthening Digital EMongoli	UNICEF	125,000	125,000	124,901	99.92
00140891	Just Energy Transition Mongoli	UNDP	150,000	150,000	142,177	94.78
00140891	Just Energy Transition Mongoli	UNICEF	100,000	100,000	100,015	100.01
<b>Mongolia: Total</b>			<b>3,576,799</b>	<b>3,505,836</b>	<b>3,492,592</b>	<b>99.62</b>

Montenegro						
00118553	PSP 2019 Montenegro	ILO	438,486	371,938	371,938	100.00
00118553	PSP 2019 Montenegro	IOM	136,500	124,064	124,064	100.00
00118553	PSP 2019 Montenegro	UNDP	557,041	557,041	557,041	100.00
00118553	PSP 2019 Montenegro	UNHCR	243,512	243,512	243,512	100.00
00118553	PSP 2019 Montenegro	UNICEF	594,462	593,897	593,897	100.00
<b>Montenegro: Total</b>			<b>1,970,001</b>	<b>1,890,451</b>	<b>1,890,451</b>	<b>100.00</b>

Morocco						
00122153	FC1 2020 Morocco	UNDP	500,000	500,000	350,949	70.19
00122153	FC1 2020 Morocco	UNICEF	300,000	300,000	300,000	100.00
00122153	FC1 2020 Morocco	WHO	200,000	200,000	200,000	100.00
00132310	FDE-2022-MOROCCO	FAO	100,000	78,006	78,006	100.00
00132310	FDE-2022-MOROCCO	UNICEF	60,000	60,000	60,000	100.00
00132310	FDE-2022-MOROCCO	UNIDO	90,000	89,526	81,032	90.51
<b>Morocco: Total</b>			<b>1,250,000</b>	<b>1,227,532</b>	<b>1,069,987</b>	<b>87.17</b>

Mozambique						
00132397	FDE-2022-Mozambique	FAO	12,642	-	-	-
00132397	FDE-2022-Mozambique	UNU-WIDER	224,716	220,866	220,864	100.00
00132397	FDE-2022-Mozambique	WFP	12,642	-	-	-
00140718	Connecting Communities: Mozamb	UNDP	150,000	150,000	149,991	99.99
00140718	Connecting Communities: Mozamb	UNICEF	100,000	100,000	99,893	99.89



<b>Mozambique: Total</b>			<b>500,000</b>	<b>470,866</b>	<b>470,749</b>	<b>99.98</b>
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<b>Namibia</b>						
00122154	FC1 2020 Namibia	FAO	85,000	81,321	81,321	100.00
00122154	FC1 2020 Namibia	ILO	105,595	104,727	104,727	100.00
00122154	FC1 2020 Namibia	UNDP	449,755	369,980	369,980	100.00
00122154	FC1 2020 Namibia	UNFPA	105,595	105,222	105,222	100.00
00122154	FC1 2020 Namibia	UNICEF	389,055	385,332	385,332	100.00
00122154	FC1 2020 Namibia	WFP	115,000	115,000	115,000	100.00
00141014	Agri-Systems transformation	FAO	300,000	150,000	43,568	29.05
00141014	Agri-Systems transformation	ILO	800,000	400,000	168,014	42.00
00141014	Agri-Systems transformation	UNDP	700,000	350,000	147,361	42.10
00141253	Strengthening Social Protectio	ILO	425,000	425,000	-	-
00141253	Strengthening Social Protectio	UNICEF	425,000	425,000	-	-
<b>Namibia: Total</b>			<b>3,900,000</b>	<b>2,911,581</b>	<b>1,520,524</b>	<b>52.22</b>

<b>Nepal</b>						
00122155	FC1 2020 Nepal	UNCDF	138,030	138,030	138,016	99.99
00122155	FC1 2020 Nepal	UNDP	660,607	660,607	660,607	100.00
00122155	FC1 2020 Nepal	UNWOMEN	201,359	201,359	188,229	93.48
00132311	PDE-2022-Nepal	FAO	89,880	74,592	74,592	100.00
00132311	PDE-2022-Nepal	WFP	160,115	160,115	160,115	100.00
00140830	Accelerating Decent Jobs and S	ILO	127,240	127,240	85,991	67.58
00140830	Accelerating Decent Jobs and S	UNDP	32,100	32,100	20,809	64.83
00140830	Accelerating Decent Jobs and S	UNICEF	21,400	21,400	5,915	27.64
00140830	Accelerating Decent Jobs and S	UNWOMEN	19,260	19,260	17,822	92.54
00140840	Localization of integrated cli	UNDP	75,140	75,140	67,408	89.71
00140840	Localization of integrated cli	UNHABITAT	75,140	75,140	63,962	85.12
00140840	Localization of integrated cli	WFP	99,719	99,719	99,719	100.00
00140959	Accelerating decent jobs and s	ILO	179,800	179,800	36,372	20.23
00140959	Accelerating decent jobs and s	UNICEF	70,200	70,200	19,081	27.18
00141255	Innovative Financing Solutions	FAO	400,000	400,000	38,372	9.59
00141255	Innovative Financing Solutions	UNCDF	800,000	800,000	-	-
00141255	Innovative Financing Solutions	UNDP	200,000	200,000	-	-
00141255	Innovative Financing Solutions	WFP	400,000	400,000	49,212	12.30
00141353	Nepal cares: Accelerating Dece	ILO	250,000	250,000	-	-
00141353	Nepal cares: Accelerating Dece	UNWOMEN	250,000	250,000	16,355	6.54
<b>Nepal: Total</b>			<b>4,249,991</b>	<b>4,234,702</b>	<b>1,742,578</b>	<b>41.15</b>



Nicaragua						
00132312	PDE-2022-Nicaragua	IOM	55,000	55,000	55,000	100.00
00132312	PDE-2022-Nicaragua	PAHO/WHO	61,000	59,280	59,280	100.00
00132312	PDE-2022-Nicaragua	WFP	134,000	134,000	134,000	100.00
<b>Nicaragua: Total</b>			<b>250,000</b>	<b>248,280</b>	<b>248,280</b>	<b>100.00</b>

Niger (the)						
00132404	PDE-2022-NIGER	FAO	150,000	147,700	147,700	100.00
00132404	PDE-2022-NIGER	UNOPS	100,000	97,130	97,130	100.00
00140721	AgroDigi-Digitization and Stru	UNCDF	174,993	174,993	176,576	100.90
00140721	AgroDigi-Digitization and Stru	UNDP	75,007	75,007	5,375	7.17
00141192	Education and Skills for youth	UNDP	298,798	298,798	18,324	6.13
00141192	Education and Skills for youth	UNICEF	201,160	201,160	-	-
<b>Niger (the): Total</b>			<b>999,958</b>	<b>994,788</b>	<b>445,106</b>	<b>44.74</b>

Nigeria						
00119082	PSP 2019 Nigeria	ILO	500,000	435,912	435,912	100.00
00119082	PSP 2019 Nigeria	UNDP	400,000	395,355	395,355	100.00
00119082	PSP 2019 Nigeria	UNICEF	750,000	732,004	732,004	100.00
00119082	PSP 2019 Nigeria	WFP	350,000	350,000	350,000	100.00
00141147	Agri-Food System Transformatio	FAO	836,464	418,232	28,140	6.73
00141147	Agri-Food System Transformatio	IFAD	362,616	181,308	13,861	7.65
00141147	Agri-Food System Transformatio	UNICEF	466,644	233,322	-	-
00141147	Agri-Food System Transformatio	WFP	334,276	167,138	4,090	2.45
<b>Nigeria: Total</b>			<b>4,000,000</b>	<b>2,913,271</b>	<b>1,959,362</b>	<b>67.26</b>

Niue						
00132269	PSIDS-2021-NIU	FAO	239,666	146,411	146,411	100.00
00132269	PSIDS-2021-NIU	UNDP	171,735	171,735	171,524	99.88
00132269	PSIDS-2021-NIU	UNICEF	149,999	149,999	149,184	99.46
<b>Niue: Total</b>			<b>561,400</b>	<b>468,145</b>	<b>467,119</b>	<b>99.78</b>

North Macedonia						
00122764	FC2 2020 Nrth Macedonia	ECE	100,580	100,580	101,472	100.89
00122764	FC2 2020 Nrth Macedonia	IOM	736,160	736,160	138,602	18.83
00122764	FC2 2020 Nrth Macedonia	UNDP	7,387,691	7,137,691	2,416,713	33.86
00132313	FDE-2022-Nrth Macedonia	FAO	80,000	58,289	58,289	100.00
00132313	FDE-2022-Nrth Macedonia	UNDP	95,000	58,777	58,777	100.00
00132313	FDE-2022-Nrth Macedonia	UNICEF	75,000	74,413	74,413	100.00
<b>North Macedonia: Total</b>			<b>8,474,431</b>	<b>8,165,910</b>	<b>2,848,266</b>	<b>34.88</b>



Pakistan						
00132659	PDE-2022- Pakistan	FAO	82,500	80,396	80,396	100.00
00132659	PDE-2022- Pakistan	UNICEF	85,000	84,639	84,638	100.00
00132659	PDE-2022- Pakistan	WFP	82,500	82,500	82,500	100.00
00141089	Integrated Roadmap for Sustain	FAO	250,000	250,000	65,771	26.31
<b>Pakistan: Total</b>			<b>500,000</b>	<b>497,535</b>	<b>313,305</b>	<b>62.97</b>

Palestine, State of						
00118532	PSP 2019 Palestine	ILO	690,150	651,920	651,920	100.00
00118532	PSP 2019 Palestine	UNICEF	750,060	750,060	750,060	100.00
00118532	PSP 2019 Palestine	WFP	559,790	559,790	559,790	100.00
00132331	PDE-2022-Palestine	ILO	125,000	123,501	123,501	100.00
00132331	PDE-2022-Palestine	WFP	125,000	125,000	125,000	100.00
00140735	Safe, Inclusive and Climate Re	UNHABITAT	114,350	114,350	114,086	99.77
00140735	Safe, Inclusive and Climate Re	UNICEF	135,569	135,569	135,569	100.00
00141290	Supporting the Operationalizat	ILO	95,000	95,000	-	-
00141290	Supporting the Operationalizat	UNICEF	120,000	120,000	-	-
00141290	Supporting the Operationalizat	WFP	95,000	95,000	-	-
<b>Palestine, State of: Total</b>			<b>2,809,919</b>	<b>2,770,190</b>	<b>2,459,926</b>	<b>88.80</b>

Panama						
00140944	Sustainable Transformation of	FAO	50,000	50,000	47,140	94.28
00140944	Sustainable Transformation of	UNDP	200,000	200,000	199,570	99.79
<b>Panama: Total</b>			<b>250,000</b>	<b>250,000</b>	<b>246,710</b>	<b>98.68</b>

Papua New Guinea						
00122784	FC2 2020 Papua New Guinea	UNDP	100,000	100,000	100,000	100.00
00130199	FSIDS-2019-PNG	UNCDF	119,840	119,840	53,500	44.64
00130199	FSIDS-2019-PNG	UNDP	604,560	604,560	472,722	78.19
00133790	PDE 2022 PAPUA NEW GUINEA	FAO	169,000	160,145	160,145	100.00
00133790	PDE 2022 PAPUA NEW GUINEA	UNHCR	81,000	81,000	81,000	100.00
00140876	Strengthening and financing SD	ESCAP	118,342	118,342	117,784	99.53
00140876	Strengthening and financing SD	UNDP	131,610	131,610	41,445	31.49
<b>Papua New Guinea: Total</b>			<b>1,324,352</b>	<b>1,315,497</b>	<b>1,026,595</b>	<b>78.04</b>

Paraguay						
00140843	Paraguay Strengthening Employ	ILO	100,000	100,000	97,261	97.26
00140843	Paraguay Strengthening Employ	UNDP	50,000	50,000	45,612	91.22
00140843	Paraguay Strengthening Employ	UNICEF	50,000	50,000	47,970	95.94



00140938	Strengthening the social prote	ILO	150,000	150,000	34,049	22.70
00140938	Strengthening the social prote	UNDP	100,000	100,000	57,765	57.76
<b>Paraguay: Total</b>			<b>450,000</b>	<b>450,000</b>	<b>282,657</b>	<b>62.81</b>

Philippines (the)						
00119083	PSP 2019 Philippines	FAO	966,390	678,810	678,810	100.00
00119083	PSP 2019 Philippines	UNICEF	773,610	769,951	769,951	100.00
00122156	FC1 2020 Philippines	UNDP	502,800	502,800	487,878	97.03
00122156	FC1 2020 Philippines	UNFPA	248,600	237,302	237,302	100.00
00122156	FC1 2020 Philippines	UNICEF	248,600	247,183	247,183	100.00
00132405	FDE-2022-PHILIPPINES	FAO	75,000	73,955	73,955	100.00
00132405	FDE-2022-PHILIPPINES	ILO	35,000	31,323	31,323	100.00
00132405	FDE-2022-PHILIPPINES	WFP	140,000	140,000	140,000	100.00
00140751	Localize to Realize: Accelerat	UNHABITAT	150,000	150,000	140,245	93.50
00140751	Localize to Realize: Accelerat	UNWOMEN	100,000	100,000	95,569	95.57
00140831	Supporting the acceleration of	ILO	100,000	100,000	89,988	89.99
00140831	Supporting the acceleration of	UNDP	100,000	100,000	99,995	99.99
00140834	Digital-PINAS	ILO	817,988	422,515	241,489	57.16
00140834	Digital-PINAS	ITC	800,000	366,667	214,814	58.59
00140834	Digital-PINAS	UNDP	1,382,012	460,818	378,195	82.07
00140997	Protect and Invest in the Fili	ILO	125,000	125,000	11,338	9.07
00140997	Protect and Invest in the Fili	UNICEF	125,000	125,000	24,212	19.37
00141354	Zero Hunger Accelerator ? Cata	FAO	275,000	275,000	-	-
00141354	Zero Hunger Accelerator ? Cata	UNWOMEN	275,000	275,000	17,991	6.54
00141354	Zero Hunger Accelerator ? Cata	WFP	450,000	450,000	-	-
<b>Philippines (the): Total</b>			<b>7,690,000</b>	<b>5,631,325</b>	<b>3,980,236</b>	<b>70.68</b>

Rwanda						
00118533	PSP 2019 Rwanda	FAO	361,966	336,711	336,711	100.00
00118533	PSP 2019 Rwanda	UNICEF	890,751	890,751	890,751	100.00
00118533	PSP 2019 Rwanda	WFP	747,283	747,283	747,283	100.00
00122157	FC1 2020 Rwanda	UNDP	600,000	595,698	595,698	100.00
00122157	FC1 2020 Rwanda	UNICEF	400,000	400,000	400,000	100.00
00122742	FC2 2020 Rwanda	UNFPA	250,000	250,000	250,000	100.00
00140743	Resilient Food Systems: Enhanc	FAO	204,981	204,981	214,116	104.46
00140743	Resilient Food Systems: Enhanc	WFP	44,809	44,809	44,809	100.00
00140835	Amplifying Digital Opportuniti	IOM	920,000	293,000	176,956	60.39
00140835	Amplifying Digital Opportuniti	ITC	920,000	293,000	93,769	32.00
00140835	Amplifying Digital Opportuniti	UNCDF	920,000	293,000	243,363	83.06
00140835	Amplifying Digital Opportuniti	UNCTAD	240,000	121,000	121,361	100.30



00141060	Global Accelerator on Jobs and	ILO	100,000	100,000	55,188	55.19
00141060	Global Accelerator on Jobs and	UNWOMEN	100,000	100,000	21,681	21.68
00141285	Enhancing public works program	UNICEF	424,994	424,994	26,857	6.32
00141285	Enhancing public works program	WFP	425,000	425,000	-	-
00141335	Rwanda Green Food Future ? Ac	FAO	100,000	100,000	-	-
00141335	Rwanda Green Food Future ? Ac	UNCDF	100,000	100,000	-	-
00141335	Rwanda Green Food Future ? Ac	UNDP	100,000	100,000	-	-
00141335	Rwanda Green Food Future ? Ac	UNICEF	100,000	100,000	-	-
00141335	Rwanda Green Food Future ? Ac	WFP	100,000	100,000	-	-
<b>Rwanda: Total</b>			<b>8,049,784</b>	<b>6,020,227</b>	<b>4,218,544</b>	<b>70.07</b>

Samoa						
00118980	PSP 2019 MCO Samoa	ESCAP	219,350	143,650	143,650	100.00
00118980	PSP 2019 MCO Samoa	ILO	400,180	365,000	365,000	100.00
00118980	PSP 2019 MCO Samoa	UNDP	1,205,097	1,109,357	1,109,357	100.00
00118980	PSP 2019 MCO Samoa	UNESCO	675,373	537,608	537,608	100.00
00118980	PSP 2019 MCO Samoa	UNICEF	500,000	478,945	478,945	100.00
00122158	FC1 2020 Samoa	ESCAP	195,778	164,274	164,274	100.00
00122158	FC1 2020 Samoa	UNDP	609,659	491,186	491,186	100.00
00122158	FC1 2020 Samoa	UNWOMEN	174,025	174,025	157,920	90.75
00129901	PSIDS-2021-Samoa	ESCAP	100,002	83,314	83,418	100.13
00129901	PSIDS-2021-Samoa	UNEP	244,302	244,302	179,391	73.43
00129901	PSIDS-2021-Samoa	UNESCO	366,096	259,065	259,065	100.00
00132657	PDE-2022- MCO Samoa-CINS	FAO	300,000	264,059	264,059	100.00
00132657	PDE-2022- MCO Samoa-CINS	WFP	100,000	33,130	33,130	100.00
00140742	Catalyzing the Samoa National	FAO	140,000	140,000	3,259	2.33
00140742	Catalyzing the Samoa National	WFP	110,000	110,000	110,000	100.00
<b>Samoa: Total</b>			<b>5,339,862</b>	<b>4,597,917</b>	<b>4,380,265</b>	<b>95.27</b>

Sao Tome and Principe						
00118535	PSP 2019 Sao Tome & Principe	ILO	718,415	662,521	662,521	100.00
00118535	PSP 2019 Sao Tome & Principe	UNDP	421,973	421,499	421,499	100.00
00118535	PSP 2019 Sao Tome & Principe	UNICEF	559,522	542,377	542,377	100.00
00118535	PSP 2019 Sao Tome & Principe	WHO	200,090	194,841	194,841	100.00
00130877	FSIDS-2021-STP	ILO	201,901	193,843	193,843	100.00
00130877	FSIDS-2021-STP	UNFPA	137,923	134,562	134,562	100.00
00130877	FSIDS-2021-STP	UNHABITAT	366,689	366,689	364,796	99.48
00130877	FSIDS-2021-STP	WFP	235,898	235,898	235,898	100.00



00132332	PDE-2022-Sao Tome and Principe	UNDP	117,700	108,497	108,497	100.00
00132332	PDE-2022-Sao Tome and Principe	UNICEF	132,300	127,462	127,462	100.00
<b>Sao Tome and Principe: Total</b>			<b>3,092,411</b>	<b>2,988,189</b>	<b>2,986,296</b>	<b>99.94</b>

<b>Senegal</b>						
00132570	PDE-2022-Senegal	UNDP	250,000	250,000	249,851	99.94
00140774	Support to the Operationalizat	UNDP	169,750	169,750	158,193	93.19
00140774	Support to the Operationalizat	UNOPS	80,250	80,250	48,632	60.60
00140844	Building foundations for decen	ILO	120,000	120,000	101,445	84.54
00140844	Building foundations for decen	UNICEF	80,000	80,000	79,209	99.01
00141397	TRANSFORME - Transition inclus	ILO	468,000	468,000	-	-
00141397	TRANSFORME - Transition inclus	UNICEF	382,000	382,000	-	-
<b>Senegal: Total</b>			<b>1,550,000</b>	<b>1,550,000</b>	<b>637,329</b>	<b>41.12</b>

<b>Serbia</b>						
00132661	PDE-2022- Serbia	UNFPA	94,850	94,175	94,084	99.90
00132661	PDE-2022- Serbia	UNICEF	155,150	155,150	155,150	100.00
00140741	From Seed to Sustainability -	FAO	150,000	150,000	132,889	88.59
00140741	From Seed to Sustainability -	UNEP	50,000	50,000	42,898	85.80
00140741	From Seed to Sustainability -	UNWOMEN	50,000	50,000	50,000	100.00
00140839	Digital Service Design Hub	FAO	240,000	120,000	75,301	62.75
00140839	Digital Service Design Hub	UNDP	1,610,519	694,000	535,727	77.19
00140839	Digital Service Design Hub	UNICEF	649,481	285,000	136,815	48.01
00141034	Green Futures, Brighter Beginn	UNEP	41,997	41,997	31,907	75.97
00141034	Green Futures, Brighter Beginn	UNHABITAT	43,000	43,000	33,302	77.45
00141034	Green Futures, Brighter Beginn	UNICEF	164,994	164,994	113,731	68.93
<b>Serbia: Total</b>			<b>3,249,991</b>	<b>1,848,316</b>	<b>1,401,803</b>	<b>75.84</b>

<b>Sierra Leone</b>						
00122159	FC1 2020 Sierra Leone	UNCDF	542,885	542,885	537,430	99.00
00122159	FC1 2020 Sierra Leone	UNDP	636,960	636,960	624,704	98.08
<b>Sierra Leone: Total</b>			<b>1,179,845</b>	<b>1,179,845</b>	<b>1,162,134</b>	<b>98.50</b>

<b>Somalia</b>						
00118537	PSP 2019 Somalia	ILO	575,300	565,620	565,620	100.00
00118537	PSP 2019 Somalia	UNICEF	825,400	825,400	825,400	100.00
00118537	PSP 2019 Somalia	WFP	644,600	644,600	644,600	100.00
00132407	PDE-2022-SOMALIA	FAO	195,000	158,163	158,163	100.00
00132407	PDE-2022-SOMALIA	UNDP	55,000	43,991	43,991	100.00
00141076	Transforming food systems thro	FAO	1,100,000	550,000	499,041	90.73



00141076	Transforming food systems thro	WFP	900,000	450,000	90,005	20.00
<b>Somalia: Total</b>			<b>4,295,300</b>	<b>3,237,775</b>	<b>2,826,821</b>	<b>87.31</b>

<b>South Africa</b>						
00119084	PSP 2019 South Africa	ILO	717,885	653,803	653,803	100.00
00119084	PSP 2019 South Africa	OHCHR	166,498	163,799	163,799	100.00
00119084	PSP 2019 South Africa	UNDP	200,000	153,072	153,072	100.00
00119084	PSP 2019 South Africa	UNICEF	655,617	650,147	650,147	100.00
00119084	PSP 2019 South Africa	UNWOMEN	260,000	260,000	256,096	98.50
00141055	South Africa Joint Strategy on	UNDP	250,000	250,000	130,177	52.07
<b>South Africa: Total</b>			<b>2,250,000</b>	<b>2,130,821</b>	<b>2,007,094</b>	<b>94.19</b>

<b>South Sudan</b>						
00122160	FC1 2020 South Sudan	UNDP	500,000	500,000	464,769	92.95
00122160	FC1 2020 South Sudan	UNICEF	500,000	498,849	498,849	100.00
00132403	PDE-2022-South Sudan	FAO	250,000	244,695	244,695	100.00
<b>South Sudan: Total</b>			<b>1,250,000</b>	<b>1,243,544</b>	<b>1,208,313</b>	<b>97.17</b>

<b>Sri Lanka</b>						
00122768	FC2 2020 Sri Lanka	UNDP	200,000	50,604	50,604	100.00
00132473	PDE-2022-Sri Lanka	FAO	111,414	110,882	110,882	100.00
00132473	PDE-2022-Sri Lanka	UNDP	59,281	58,282	58,282	100.00
00132473	PDE-2022-Sri Lanka	UNFPA	79,304	62,339	62,339	100.00
00140842	Local Administrative Data colle	UNDP	1,900,000	-	-	-
00140842	Local Administrative Data colle	WHO	800,000	-	-	-
00140917	Transforming Local Administrat	UNDP	1,900,000	700,000	319,127	45.59
00140917	Transforming Local Administrat	WHO	800,000	200,000	35,994	18.00
00141351	Towards a more impactful and s	ILO	154,998	154,998	-	-
00141351	Towards a more impactful and s	UNDP	154,998	154,998	-	-
<b>Sri Lanka: Total</b>			<b>6,159,995</b>	<b>1,492,103</b>	<b>637,228</b>	<b>42.71</b>

<b>Sudan (the)</b>						
00122765	FC2 2020 Sudan	UNDP	57,500	51,059	51,059	100.00
00132662	PDE-2022- Sudan	UNDP	249,995	249,995	144,988	58.00
<b>Sudan (the): Total</b>			<b>307,495</b>	<b>301,054</b>	<b>196,047</b>	<b>65.12</b>

<b>Suriname</b>						
00122161	FC1 2020 Suriname	FAO	200,000	199,651	199,651	100.00
00122161	FC1 2020 Suriname	UNDP	162,000	162,000	161,992	100.00
00122161	FC1 2020 Suriname	UNEP	200,000	172,583	172,583	100.00



00122161	FC1 2020 Suriname	UNFPA	100,000	95,090	95,090	100.00
00123166	FC2 2020 Suriname	FAO	1,291,240	1,291,240	1,015,487	78.64
00123166	FC2 2020 Suriname	ILO	116,284	116,284	55,788	47.98
00123166	FC2 2020 Suriname	UNFPA	113,571	113,571	110,280	97.10
00123166	FC2 2020 Suriname	UNIDO	671,960	660,872	629,531	95.26
00130876	PSIDS-2021-SUR	FAO	144,450	144,291	144,291	100.00
00130876	PSIDS-2021-SUR	UNDP	200,800	200,800	287,265	143.06
00130876	PSIDS-2021-SUR	UNFPA	139,100	137,050	137,050	100.00
00130876	PSIDS-2021-SUR	UNICEF	123,050	123,050	123,112	100.05
00130876	PSIDS-2021-SUR	UNWOMEN	107,000	107,000	106,698	99.72
00132330	PDE-2022-SURINAME	FAO	62,691	27,258	27,258	100.00
00132330	PDE-2022-SURINAME	PAHO/WHO	124,976	120,359	120,359	100.00
00132330	PDE-2022-SURINAME	UNDP	61,953	61,953	61,960	100.01
00140916	Development of Market-Ready Ba	UNDP	200,000	200,000	191,053	95.53
00140916	Development of Market-Ready Ba	WFP	50,000	50,000	50,000	100.00
<b>Suriname: Total</b>			<b>4,069,075</b>	<b>3,983,052</b>	<b>3,689,449</b>	<b>92.63</b>

Syrian Arab Republic						
00132406	PDE-2022-SYRIAN ARAB REPUBLIC	UNDP	250,000	-	-	-
00141379	Foundations for building natio	ILO	110,000	110,000	-	-
00141379	Foundations for building natio	UNICEF	100,000	100,000	-	-
00141379	Foundations for building natio	WFP	100,000	100,000	-	-
<b>Syrian Arab Republic: Total</b>			<b>560,000</b>	<b>310,000</b>	<b>-</b>	<b>0.00</b>

Tajikistan						
00122162	FC1 2020 Tajikistan	UNDP	345,610	328,297	328,297	100.00
00122162	FC1 2020 Tajikistan	UNICEF	400,000	399,616	399,616	100.00
00122162	FC1 2020 Tajikistan	UNWOMEN	116,657	116,657	116,197	99.61
00132298	PDE-2022-Tajikistan	FAO	78,324	78,169	78,169	100.00
00132298	PDE-2022-Tajikistan	WFP	170,344	170,344	170,344	100.00
00140734	Aligning Local Financing for S	UNICEF	150,000	150,000	149,960	99.97
00140734	Aligning Local Financing for S	UNWOMEN	100,000	100,000	100,000	100.00
00141102	Transforming Food Systems for	FAO	690,792	345,396	117,093	33.90
00141102	Transforming Food Systems for	UNICEF	551,968	275,984	74,049	26.83
00141102	Transforming Food Systems for	WFP	557,150	278,575	80,426	28.87
00141102	Transforming Food Systems for	WHO	200,090	100,045	32,710	32.69
<b>Tajikistan: Total</b>			<b>3,360,935</b>	<b>2,343,083</b>	<b>1,646,859</b>	<b>70.29</b>

Tanzania, United Republic of						
00118538	PSP 2019 Tanzania	ILO	100,000	99,454	99,454	100.00



00118538	PSP 2019 Tanzania	UNICEF	100,000	100,000	100,000	100.00
00118538	PSP 2019 Tanzania	UNWOMEN	100,000	100,000	99,536	99.54
00118538	PSP 2019 Tanzania	WFP	100,000	100,000	100,000	100.00
00140740	Advancing Sustainable Food Sys	FAO	101,650	101,650	100,608	98.97
00140740	Advancing Sustainable Food Sys	IFAD	67,030	67,030	62,852	93.77
00140740	Advancing Sustainable Food Sys	WFP	80,940	80,940	80,940	100.00
00140820	Data for Digital Agricultural	FAO	950,017	283,273	180,976	63.89
00140820	Data for Digital Agricultural	IFAD	950,000	300,000	209,482	69.83
00140820	Data for Digital Agricultural	UNCDF	950,017	316,672	97,196	30.69
00140820	Data for Digital Agricultural	UNDP	149,800	100,000	2,104	2.10
00141227	Transforming the Seaweed Farmi	FAO	606,000	606,000	6,079	1.00
00141227	Transforming the Seaweed Farmi	IFAD	400,000	400,000	27,324	6.83
00141227	Transforming the Seaweed Farmi	UNDP	544,000	544,000	2,160	0.40
00141227	Transforming the Seaweed Farmi	WFP	250,000	250,000	5,223	2.09
<b>Tanzania, United Republic of: Total</b>			<b>5,449,454</b>	<b>3,449,019</b>	<b>1,173,933</b>	<b>34.04</b>

Thailand						
00118554	PSP 2019 Thailand	ILO	660,565	620,819	620,819	100.00
00118554	PSP 2019 Thailand	IOM	271,054	271,054	271,054	100.00
00118554	PSP 2019 Thailand	UNICEF	829,250	814,611	814,611	100.00
00118554	PSP 2019 Thailand	UNWOMEN	238,947	237,095	237,095	100.00
00140792	Partnership to accelerate	UNDP	132,680	132,680	132,466	99.84
00140792	Partnership to accelerate	UNHABITAT	117,315	117,315	115,178	98.18
<b>Thailand: Total</b>			<b>2,249,811</b>	<b>2,193,575</b>	<b>2,191,224</b>	<b>99.89</b>

Timor-Leste						
00122163	FC1 2020 Timor Leste	IOM	200,000	136,257	136,257	100.00
00122163	FC1 2020 Timor Leste	UNDP	600,000	594,729	594,729	100.00
00122163	FC1 2020 Timor Leste	WHO	200,000	200,000	200,000	100.00
00129909	PSIDS-2021-Timor-Leste	FAO	237,850	230,650	230,650	100.00
00129909	PSIDS-2021-Timor-Leste	WFP	475,700	475,700	475,700	100.00
00129909	PSIDS-2021-Timor-Leste	WHO	237,850	237,850	237,850	100.00
00132408	PDE-2022-TIMOR-LESTE	UNDP	150,000	111,123	111,123	100.00
00132408	PDE-2022-TIMOR-LESTE	UNWOMEN	100,000	100,000	43,178	43.18
00141179	Food Systems Transformation in	FAO	1,361,667	680,834	79,051	11.61
00141179	Food Systems Transformation in	UNICEF	638,333	319,167	3,196	1.00
<b>Timor-Leste: Total</b>			<b>4,201,400</b>	<b>3,086,311</b>	<b>2,111,734</b>	<b>68.42</b>

Togo						
00122164	FC1 2020 Togo	FAO	130,000	130,000	140,945	108.42



00122164	FC1 2020 Togo	UNDP	583,150	583,150	540,992	92.77
00122164	FC1 2020 Togo	UNICEF	536,850	536,850	536,850	100.00
<b>Togo: Total</b>			<b>1,250,000</b>	<b>1,250,000</b>	<b>1,218,787</b>	<b>97.50</b>

<b>Tokelau</b>						
00131750	Accelerating SDGs in Tokelau	FAO	100,002	97,263	97,263	100.00
00131750	Accelerating SDGs in Tokelau	UNDP	100,001	100,001	99,998	100.00
00131750	Accelerating SDGs in Tokelau	UNICEF	164,395	164,395	164,152	99.85
<b>Tokelau: Total</b>			<b>364,398</b>	<b>361,659</b>	<b>361,412</b>	<b>99.93</b>

<b>Trinidad and Tobago</b>						
00129910	PSID-2021-Trinidad & Tobago	ECLAC	101,872	79,689	79,689	100.00
00129910	PSID-2021-Trinidad & Tobago	ILO	116,524	116,272	116,272	100.00
00129910	PSID-2021-Trinidad & Tobago	PAHO/WHO	398,748	398,748	398,743	100.00
00129910	PSID-2021-Trinidad & Tobago	UNEP	104,256	104,256	102,967	98.76
00140914	Towards NDC 3.0: Updating Trin	FAO	100,000	100,000	21,405	21.40
00140914	Towards NDC 3.0: Updating Trin	UNDP	150,000	150,000	16,213	10.81
<b>Trinidad and Tobago: Total</b>			<b>971,400</b>	<b>948,965</b>	<b>735,290</b>	<b>77.48</b>

<b>Tunisia</b>						
00122165	FC1 2020 Tunisia	UNDP	523,230	486,848	486,848	100.00
00122165	FC1 2020 Tunisia	UNICEF	348,820	348,820	348,820	100.00
00132385	PDE-2022-Tunisia	ECA	80,250	70,446	70,533	100.12
00132385	PDE-2022-Tunisia	UNHABITAT	160,500	160,500	157,077	97.87
00141015	Supporting the Tunisian Govern	UNDP	145,000	145,000	-	-
00141015	Supporting the Tunisian Govern	UNICEF	105,000	105,000	9,370	8.92
00141396	From Social Assistance to Soci	ILO	154,896	154,896	-	-
00141396	From Social Assistance to Soci	UNICEF	150,000	150,000	-	-
<b>Tunisia: Total</b>			<b>1,667,696</b>	<b>1,621,510</b>	<b>1,072,648</b>	<b>66.15</b>

<b>Turkey</b>						
00130894	Policy Dev Emergency-Turkey	UNFPA	50,000	49,501	49,501	100.00
00130894	Policy Dev Emergency-Turkey	WHO	59,923	59,923	59,923	100.00
00132387	PDE-2022-Turkey	FAO	186,067	175,051	175,051	100.00
00132387	PDE-2022-Turkey	WFP	63,929	63,929	63,929	100.00
00140877	The Transformative Growth	ILO	143,700	143,700	142,735	99.33
00140877	The Transformative Growth	UNDP	96,300	96,300	95,783	99.46
<b>Turkey: Total</b>			<b>599,919</b>	<b>588,404</b>	<b>586,923</b>	<b>99.75</b>

<b>Turkmenistan</b>						
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00118555	PSP 2019 Turkmenistan	UNDP	633,878	633,588	633,588	100.00
00118555	PSP 2019 Turkmenistan	UNFPA	250,395	250,395	250,395	100.00
00118555	PSP 2019 Turkmenistan	UNICEF	825,536	825,536	825,536	100.00
00118555	PSP 2019 Turkmenistan	UNODC	210,191	207,886	207,886	100.00
00132663	FDE-2022- Turkmenistan	UNDP	70,000	62,313	62,313	100.00
00132663	FDE-2022- Turkmenistan	UNICEF	180,000	180,000	180,000	100.00
00140925	Support to Policy Making and B	ECE	120,525	120,525	119,366	99.04
00140925	Support to Policy Making and B	UNDP	129,470	129,470	128,598	99.33
<b>Turkmenistan: Total</b>			<b>2,419,995</b>	<b>2,409,713</b>	<b>2,407,681</b>	<b>99.92</b>

<b>Uganda</b>						
00122166	FC1 2020 Uganda	UNCDF	295,384	295,384	294,091	99.56
00122166	FC1 2020 Uganda	UNDP	484,814	458,919	458,919	100.00
00122166	FC1 2020 Uganda	UNWOMEN	219,802	219,802	157,043	71.45
00122778	FC2 2020 Uganda	UNDP	200,000	200,000	199,972	99.99
00140739	Strengthening Uganda-s capacit	FAO	140,000	140,000	139,881	99.91
00140739	Strengthening Uganda-s capacit	WFP	110,000	110,000	110,000	100.00
00140791	Strengthening SDG Localization	UNDP	150,000	150,000	113,035	75.36
00140791	Strengthening SDG Localization	UNWOMEN	100,000	100,000	98,748	98.75
<b>Uganda: Total</b>			<b>1,700,000</b>	<b>1,674,105</b>	<b>1,571,688</b>	<b>93.88</b>

<b>Ukraine</b>						
00122167	FC1 2020 Ukraine	ECE	120,161	120,161	117,735	97.98
00122167	FC1 2020 Ukraine	UNDP	385,200	384,686	384,686	100.00
00122167	FC1 2020 Ukraine	UNICEF	214,000	214,000	214,000	100.00
00122167	FC1 2020 Ukraine	WHO	280,340	280,340	280,340	100.00
00132389	PDE-2022-Ukraine	ECE	80,000	78,869	78,869	100.00
00132389	PDE-2022-Ukraine	FAO	90,000	80,357	80,357	100.00
00132389	PDE-2022-Ukraine	UNEP	80,000	78,859	78,859	100.00
<b>Ukraine: Total</b>			<b>1,249,701</b>	<b>1,237,272</b>	<b>1,234,846</b>	<b>99.80</b>

<b>Uruguay</b>						
00122168	FC1 2020 Uruguay	IOM	112,000	112,000	112,000	100.00
00122168	FC1 2020 Uruguay	UNDP	442,000	442,000	441,946	99.99
00122168	FC1 2020 Uruguay	UNICEF	132,000	132,000	132,000	100.00
00122168	FC1 2020 Uruguay	UNWOMEN	224,000	224,000	224,000	100.00
00122773	FC2 2020 Uruguay	UNDP	804,250	804,250	583,409	72.54
00122773	FC2 2020 Uruguay	UNIDO	8,833,750	8,583,750	8,236,739	95.96
00122773	FC2 2020 Uruguay	UNWOMEN	362,000	362,000	359,770	99.38
<b>Uruguay: Total</b>			<b>10,910,000</b>	<b>10,660,000</b>	<b>10,089,865</b>	<b>94.65</b>



Uzbekistan						
00118556	PSP 2019 Uzbekistan	ILO	500,000	475,737	475,737	100.00
00118556	PSP 2019 Uzbekistan	UNDP	400,000	397,734	397,734	100.00
00118556	PSP 2019 Uzbekistan	UNICEF	1,100,000	1,100,000	1,100,000	100.00
00122169	FC1 2020 Uzbekistan	UNDP	356,000	347,286	347,286	100.00
00122169	FC1 2020 Uzbekistan	UNICEF	200,000	200,000	200,000	100.00
00122169	FC1 2020 Uzbekistan	UNODC	200,000	189,985	189,985	100.00
00122169	FC1 2020 Uzbekistan	WHO	244,000	244,000	244,000	100.00
00132415	PDE-2022-Uzbekistan	FAO	80,002	79,468	79,468	100.00
00132415	PDE-2022-Uzbekistan	ILO	64,200	53,129	53,129	100.00
00132415	PDE-2022-Uzbekistan	UNICEF	101,650	101,650	101,650	100.00
00140900	Energy Transition Uzbekistan	ECE	94,000	94,000	94,087	100.09
00140900	Energy Transition Uzbekistan	ILO	56,000	56,000	52,908	94.48
00140900	Energy Transition Uzbekistan	UNDP	100,000	100,000	100,083	100.08
00140958	Improving Social Security of V	ILO	140,000	140,000	32,560	23.26
00140958	Improving Social Security of V	UNICEF	110,000	110,000	22,497	20.45
00141058	Accelerating decent jobs and s	ILO	860,000	516,000	215,202	41.71
00141058	Accelerating decent jobs and s	UNDP	375,000	225,000	152,717	67.87
00141058	Accelerating decent jobs and s	UNICEF	365,000	219,000	53,052	24.22
00141058	Accelerating decent jobs and s	UNWOMEN	200,000	120,000	27,217	22.68
00141407	Pension and Social Insurance R	ILO	340,000	340,000	-	-
00141407	Pension and Social Insurance R	UNICEF	159,965	159,965	-	-
<b>Uzbekistan: Total</b>			<b>6,045,817</b>	<b>5,268,954</b>	<b>3,939,313</b>	<b>74.76</b>

Venezuela (Bolivarian Republic of)						
00132392	PDE-2022-Venezuela	FAO	120,000	117,944	117,944	100.00
00132392	PDE-2022-Venezuela	UNICEF	65,000	65,000	65,000	100.00
00132392	PDE-2022-Venezuela	WFP	65,000	65,000	65,000	100.00
<b>Venezuela (Bolivarian Republic of): Total</b>			<b>250,000</b>	<b>247,944</b>	<b>247,944</b>	<b>100.00</b>

Viet Nam						
00118981	PSP 2019 Viet Nam	ILO	574,088	558,305	558,305	100.00
00118981	PSP 2019 Viet Nam	UNDP	525,610	522,308	522,308	100.00
00118981	PSP 2019 Viet Nam	UNFPA	444,242	442,907	442,907	100.00
00118981	PSP 2019 Viet Nam	UNICEF	456,060	456,060	456,060	100.00
00122170	FC1 2020 Viet Nam	UNDP	505,265	489,001	489,001	100.00
00122170	FC1 2020 Viet Nam	UNICEF	190,000	190,000	190,000	100.00
00122170	FC1 2020 Viet Nam	UNWOMEN	240,001	240,001	240,001	100.00
00133792	PDE 2022 VIETNAM	IFAD	214,000	214,000	208,508	97.43



00140738	Incubation of innovations in p	FAO	125,000	125,000	123,847	99.08
00140738	Incubation of innovations in p	UNDP	125,000	125,000	124,286	99.43
00140874	Global Accelerator on Jobs	ILO	100,000	100,000	99,228	99.23
00140874	Global Accelerator on Jobs	UNDP	100,000	100,000	71,161	71.16
00141002	Strengthening social protectio	ILO	150,000	150,000	9,332	6.22
00141002	Strengthening social protectio	UNDP	100,000	100,000	1,427	1.43
<b>Viet Nam: Total</b>			<b>3,849,266</b>	<b>3,812,582</b>	<b>3,536,371</b>	<b>92.76</b>

<b>Yemen</b>						
00132400	PDE-2022-Yemen	FAO	102,070	97,302	97,302	100.00
00132400	PDE-2022-Yemen	IOM	147,930	147,930	147,930	100.00
<b>Yemen: Total</b>			<b>250,000</b>	<b>245,232</b>	<b>245,232</b>	<b>100.00</b>

<b>Zambia</b>						
00122171	FC1 2020 Zambia	UNDP	361,750	361,750	436,871	120.77
00122171	FC1 2020 Zambia	UNFPA	276,500	247,081	247,081	100.00
00122171	FC1 2020 Zambia	UNICEF	361,750	341,939	341,939	100.00
00122763	FC2 2020 Zambia	UNDP	50,000	50,000	26,087	52.17
00140941	SDG Localization in Zambia	UNDP	74,620	74,620	-	-
00140941	SDG Localization in Zambia	UNFPA	86,333	86,333	80,191	92.89
00140941	SDG Localization in Zambia	UNICEF	88,921	88,921	87,512	98.42
00140953	Accelerating Deployment and Ad	ILO	68,833	68,833	63,450	92.18
00140953	Accelerating Deployment and Ad	UNDP	107,334	107,334	99,132	92.36
00140953	Accelerating Deployment and Ad	UNICEF	73,833	73,833	51,055	69.15
<b>Zambia: Total</b>			<b>1,549,874</b>	<b>1,500,644</b>	<b>1,433,318</b>	<b>95.51</b>

<b>Zimbabwe</b>						
00122779	FC2 2020 Zimbabwe	UNCDF	8,560,000	8,560,000	3,036,596	35.47
00122779	FC2 2020 Zimbabwe	UNDP	289,970	289,970	192,402	66.35
00122779	FC2 2020 Zimbabwe	UNESCO	930,900	930,900	683,712	73.45
00122779	FC2 2020 Zimbabwe	UNWOMEN	219,130	219,130	165,476	75.52
00132299	PDE-2022-Zimbabwe	FAO	63,933	18,928	18,928	100.00
00132299	PDE-2022-Zimbabwe	IOM	85,000	85,000	85,000	100.00
00132299	PDE-2022-Zimbabwe	WFP	101,068	101,068	101,068	100.00
00141355	Building Resilient Futures: St	UNFPA	147,000	147,000	-	-
00141355	Building Resilient Futures: St	UNICEF	162,640	162,640	9,630	5.92
<b>Zimbabwe: Total</b>			<b>10,559,640</b>	<b>10,514,636</b>	<b>4,292,812</b>	<b>40.83</b>

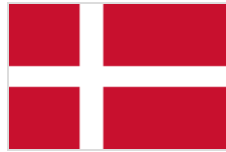
<b>Grand Total</b>			<b>395,271,391</b>	<b>347,683,954</b>	<b>265,303,386</b>	<b>76.31</b>
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## Contributors



Government of  
Belgium



Government of  
Denmark



Government of  
Germany



Government of  
Ireland



Government of  
Italy



Government of  
Luxembourg



Government of  
Monaco



Government of the  
Netherlands



Government of  
Norway



Government of  
Poland



Government of  
Portugal



Government of  
Republic of Korea



Government of  
Saudi Arabia



Government of  
Spain



Government of  
Sweden



Government of  
Switzerland



Arab Gulf Program  
for Development



European Union



Private Sector



UN Foundation/  
UN Partnership  
Office



UNICEF (United  
Nations Children's  
Fund)



## Contributing Trust Fund

### SDG Fund

## UN Participating Organizations





United Nations  
MPTF Office

Joint SDG Fund

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