



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Pakistan One Fund

for the period 17 June 2008 to 31 December 2025

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2026



United Nations
MPTF Office

DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for financial allocation purposes.

Contribution Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

An organization that receives funds directly from the Administrative Agent, as represented by signing the applicable legal agreement to implement under a MPTF or a Joint Programme.

Project Closure

Projects that have surpassed the project end date but have not yet submitted the final narrative report.

Project Expenditure

The sum of expenditures reported by all Participating Organizations for a Fund reported to the Administrative Agent.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.

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INTRODUCTION

This Consolidated Annual Financial Report of the **Pakistan One Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Joint Programme Document, the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 17 June 2008 to 31 December 2025 and provides financial updates on projects of the **Pakistan One Fund**, as posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/pk100>).

2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Pakistan One Fund** using the pass-through funding modality as of 31 December 2025. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/pk100>.

This Multi-Partner Trust Fund operationally closed on **31 December 2018** and is in the process of being financially closed. Subsequent to Operational Closure, Participating Organisations finalise all expenses, financially close their portion of each project/programme and report final expenses along with a final refund (if any) to MPTFO. Once all Participating Organization have completed financial closure, any remaining balance will be finalized in line with the MOU and the MDTF will be financially closed.

1. SOURCES AND USES OF FUNDS

As of 31 December 2025, **8** contributors deposited US\$ **87,042,980** and US\$ **732,511** was earned in interest.

The cumulative source of funds was US\$ **86,437,530**.

Of this amount, US\$ **84,904,928** has been net funded to **16** Participating Organizations, of which US\$ **84,904,928** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **870,430**. Table 1 provides an overview of the overall sources, uses, and balance of the **Pakistan One Fund** as of 31 December 2025.

Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
Sources of Funds			
Contributions from donors	87,042,980	-	87,042,980
Sub-total Contributions	87,042,980	-	87,042,980
Fund Interest and Investment Income Earned	483,696	-	483,696
Interest Income received from Participating Organizations	248,815	-	248,815
Refunds by Administrative Agent to Contributors	(1,273,243)	-	(1,273,243)
Fund balance transferred to another MPTF	(64,718)	-	(64,718)
Total: Sources of Funds	86,437,530	-	86,437,530
Use of Funds			
Transfers to Participating Organizations	87,935,988	-	87,935,988
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	350,000	-	350,000
Sub-Total Transfers	88,285,988	-	88,285,988
Refunds received from Participating Organizations	(3,381,060)	-	(3,381,060)
Sub-Total Refunds	(3,381,060)	-	(3,381,060)
Administrative Agent Fees	870,430	-	870,430
Bank Charges	1,564	-	1,564
Total: Uses of Funds	85,776,922	-	85,776,922
Change in Fund cash balance with Administrative Agent	660,608	-	660,608
Opening Fund balance (1 January)	660,608	-	-
Closing Fund balance (31 December)	660,608	-	660,608
Net Funded Amount (Includes Direct Cost)	84,904,928	-	84,904,928
Participating Organizations Expenditure (Includes Direct Cost)	84,904,928	-	84,904,928

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2025**.

The **Pakistan One Fund** was funded by **8** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2025** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2025**.

Table 2. Contributions, as of 31 December 2025 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Delivering Results Together	3,725,082	3,725,082
Expanded DaO Funding Window	23,981,000	23,981,000
Government of Australia	12,376,080	12,376,080
Government of the Netherlands	7,811,680	7,811,680
Government of Norway	22,951,020	22,951,020
Government of Spain	12,000,000	12,000,000
Government of the United Kingdom	3,238,118	3,238,118
Government of Switzerland (Swiss Agency for Development and Cooperation)	960,000	960,000
Grand Total	87,042,980	87,042,980

3. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2025** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/pk100>.

3.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

As shown in the table below, the cumulative net funded amount is US\$ **84,904,928** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 84,904,928**. This equates to an overall Fund expenditure delivery rate of **100** percent.

Table 3.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2025 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
FAO	2,873,474	2,829,253	2,829,253	-	2,829,253	100.00
ILO	2,911,272	2,831,544	2,831,544	-	2,831,544	100.00
IOM	619,800	619,800	619,800	-	619,800	100.00
UNAIDS	658,419	647,643	647,643	-	647,643	100.00
UNDP	14,125,588	12,731,468	12,731,468	-	12,731,468	100.00
UNEP	160,000	160,000	160,000	-	160,000	100.00
UNESCO	5,867,200	5,696,360	5,696,360	-	5,696,360	100.00
UNFPA	10,882,125	10,553,099	10,553,099	-	10,553,099	100.00
UNHABITAT	3,825,797	3,799,631	3,799,631	-	3,799,631	100.00
UNHCR	880,784	880,784	880,784	-	880,784	100.00
UNICEF	23,607,156	23,360,512	23,360,512	-	23,360,512	100.00
UNIDO	4,035,665	3,705,222	3,705,222	-	3,705,222	100.00
UNODC	252,133	252,133	252,133	-	252,133	100.00
UNWOMEN	1,972,406	1,658,352	1,658,352	-	1,658,352	100.00
WFP	2,255,951	2,133,171	2,133,171	-	2,133,171	100.00
WHO	13,366,737	13,045,956	13,045,956	-	13,045,956	100.00
Grand Total	88,294,508	84,904,928	84,904,928	-	84,904,928	100.00

3.2 EXPENDITURE BY OUTCOME

Table 3.2 displays the net funded amounts, expenditures incurred and the financial delivery rates by Outcome.

Table 3.2. Expenditure with breakdown by Outcome or Thematic Area (in US Dollars)

Outcome	Current Year Jan-Dec-2025		Cumulative Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
Pakistan					
Access to Safe W&S			1,101,687	1,101,687	100.00
Adult Literacy			3,876,445	3,876,445	100.00
Agriculture & Rural Dev.			2,014,686	2,014,686	100.00
Comm. Disease Contr			517,849	517,849	100.00
Decent Employ. & Poverty			1,769,394	1,769,394	100.00
Direct Cost Budget			281,368	281,368	100.00
Education Strengthening			972,170	972,170	100.00
Environmental Management			1,491,541	1,491,541	100.00
Gender Equality			11,694,967	11,694,967	100.00
Green Ind Waste Mng			804,027	804,027	100.00
Health Systems Dev.			459,203	459,203	100.00
HIV & AIDS			615,901	615,901	100.00
JP Disaster Risk Mangt			4,033,578	4,033,578	100.00
MDG Pro Poor Policy			1,216,738	1,216,738	100.00
MNCH & FP/ RH			2,901,695	2,901,695	100.00
Mob & Prot Poor & Vulnerable			2,025,612	2,025,612	100.00
Natural Res. Mangt			3,842,618	3,842,618	100.00
Nrway PAK Part Initiative			22,478,901	22,478,901	100.00
Nutrition Health Pr			11,588,138	11,588,138	100.00
Population Census			2,326,115	2,326,115	100.00
Prel & Elem Educatn			1,028,593	1,028,593	100.00
Sec Edu with TVE&LS			1,938,899	1,938,899	100.00
SPA 1 Access to services			951,254	951,254	100.00
SPA 2 EcoNmic growth			1,157,230	1,157,230	100.00
SPA 3 Resilience to disasters			1,119,871	1,119,871	100.00
SPA 5 Gender & social justice			281,240	281,240	100.00
SPA 6 Nutrition & FoodSecurity			1,485,404	1,485,404	100.00
Sustainable Urbaniz			929,804	929,804	100.00
Total			84,904,928	84,904,928	100.00
Grand Total			84,904,928	84,904,928	100.00

3.3. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 3.3. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Supplies, Commodities, Equipment and Transport (Old)	11,526,836	-	11,526,836	14.47
Personnel (Old)	9,569,318	-	9,569,318	12.02
Training of Counterparts (Old)	1,433,620	-	1,433,620	1.80
Contracts (Old)	14,624,569	-	14,624,569	18.36
Other direct costs (Old)	1,655,289	-	1,655,289	2.08
Staff & Personnel Cost	2,504,605	-	2,504,605	3.15
Supplies, commodities and materials	3,498,970	-	3,498,970	4.39
Equipment, vehicles, furniture and depreciation	3,022,170	-	3,022,170	3.79
Contractual Services Expenses	20,595,990	-	20,595,990	25.86
Travel	1,485,923	-	1,485,923	1.87
Transfers and Grants	5,690,934	-	5,690,934	7.15
General Operating	4,027,538	-	4,027,538	5.06
Programme Costs Total	79,635,761	-	79,635,761	100.00
¹ Indirect Support Costs Total	5,269,167	-	5,269,167	6.62
Grand Total	84,904,928	-	84,904,928	-

¹ **Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.

4. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **870,430** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **5,269,167** as of 31 December **2025**.

6. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2025, US\$ 281,368 has been charged as Direct Costs.

5. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
UNDP	350,000	281,368	281,368	-	281,368	100.00
Grand Total	350,000	281,368	281,368	-	281,368	100.00

Pakistan One Fund

Annex to Financial Report

Annex EXPENDITURE BY PROJECT GROUPED BY OUTCOME

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Outcome by project/ joint programme and Participating Organization.

Annex Expenditure by Project within Outcome

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Direct Cost Budget							
00088761	One Fund Secretariat PAK-RCO	UNDP	Financially Closed	350,000	281,368	281,368	100.00
Direct Cost Budget: Total			350,000	281,368	281,368	100.00	

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Agriculture & Rural Dev.							
00070795	JPC1-Pro-Poor Sustainable Agri	FAO	Financially Closed	872,622	872,250	872,250	100.00
00070795	JPC1-Pro-Poor Sustainable Agri	ILO	Financially Closed	40,000	39,988	39,988	100.00
00070795	JPC1-Pro-Poor Sustainable Agri	UNDP	Financially Closed	425,740	425,740	425,740	100.00
00070795	JPC1-Pro-Poor Sustainable Agri	UNESCO	Financially Closed	90,000	88,904	88,904	100.00
00070795	JPC1-Pro-Poor Sustainable Agri	UNIDO	Financially Closed	532,500	486,364	486,364	100.00
00070795	JPC1-Pro-Poor Sustainable Agri	WFP	Financially Closed	106,500	101,441	101,441	100.00
Agriculture & Rural Dev.: Total			2,067,362	2,014,686	2,014,686	100.00	

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Decent Employ. & Poverty							
00070796	JPC2-Decent Employment & Pover	ILO	Financially Closed	723,967	707,808	707,808	100.00
00070796	JPC2-Decent Employment & Pover	UNAIDS	Financially Closed	32,000	32,000	32,000	100.00
00070796	JPC2-Decent Employment & Pover	UNDP	Financially Closed	150,000	150,000	150,000	100.00
00070796	JPC2-Decent Employment & Pover	UNESCO	Financially Closed	382,405	362,765	362,765	100.00
00070796	JPC2-Decent Employment & Pover	UNHCR	Financially Closed	80,000	80,000	80,000	100.00
00070796	JPC2-Decent Employment & Pover	UNIDO	Financially Closed	480,000	436,821	436,821	100.00
Decent Employ. & Poverty: Total			1,848,372	1,769,394	1,769,394	100.00	

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Mob & Prot Poor & Vulnerable							
00070797	JPC3-Empwrmnt, Mobilization & P	ILO	Financially Closed	278,566	274,565	274,565	100.00
00070797	JPC3-Empwrmnt, Mobilization & P	UNDP	Financially Closed	483,306	464,437	464,437	100.00

00070797	JPC3-Empwrmnt, Mobilization & P	UNFPA	Financially Closed	377,566	365,182	365,182	100.00
00070797	JPC3-Empwrmnt, Mobilization & P	UNHCR	Financially Closed	142,566	142,566	142,566	100.00
00070797	JPC3-Empwrmnt, Mobilization & P	UNICEF	Financially Closed	547,370	543,744	543,744	100.00
00070797	JPC3-Empwrmnt, Mobilization & P	UNWOMEN	Financially Closed	255,373	235,119	235,119	100.00
Mob & Prot Poor & Vulnerable: Total				2,084,748	2,025,612	2,025,612	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
MDG Pro Poor Policy							
00070798	JPC4-MDG-Driven Pro-Poor Polic	ILO	Financially Closed	94,650	94,635	94,635	100.00
00070798	JPC4-MDG-Driven Pro-Poor Polic	UNDP	Financially Closed	896,750	895,884	895,884	100.00
00070798	JPC4-MDG-Driven Pro-Poor Polic	UNFPA	Financially Closed	60,000	60,000	60,000	100.00
00070798	JPC4-MDG-Driven Pro-Poor Polic	UNWOMEN	Financially Closed	168,600	166,218	166,218	100.00
MDG Pro Poor Policy: Total				1,220,000	1,216,738	1,216,738	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Adult Literacy							
00070802	JPC1-Pre- and Elementary Educa	UNESCO	Financially Closed	1,067,999	1,040,618	1,040,618	100.00
00070802	JPC1-Pre- and Elementary Educa	UNHCR	Financially Closed	354,468	354,468	354,468	100.00
00070802	JPC1-Pre- and Elementary Educa	UNICEF	Financially Closed	2,349,307	2,242,951	2,242,951	100.00
00070802	JPC1-Pre- and Elementary Educa	WFP	Financially Closed	288,519	238,407	238,407	100.00
Adult Literacy: Total				4,060,293	3,876,445	3,876,445	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Education Strengthening							
00070803	JPC2-Adult Literacy and Non-Fo	ILO	Financially Closed	211,589	204,554	204,554	100.00
00070803	JPC2-Adult Literacy and Non-Fo	UNESCO	Financially Closed	668,808	653,517	653,517	100.00
00070803	JPC2-Adult Literacy and Non-Fo	UNFPA	Financially Closed	59,400	59,400	59,400	100.00
00070803	JPC2-Adult Literacy and Non-Fo	UNHCR	Financially Closed	54,700	54,700	54,700	100.00
Education Strengthening: Total				994,497	972,170	972,170	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Sec Edu with TVE&LS							
00070804	JPC3-Education System Strength	UNDP	Financially Closed	282,790	224,497	224,497	100.00

00070804	JPC3-Education System Strength	UNESCO	Financially Closed	977,419	932,601	932,601	100.00
00070804	JPC3-Education System Strength	UNICEF	Financially Closed	696,214	644,267	644,267	100.00
00070804	JPC3-Education System Strength	WFP	Financially Closed	140,000	137,535	137,535	100.00
Sec Edu with TVE&LS: Total				2,096,423	1,938,899	1,938,899	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Prel & Elem Educatn							
00070805	JPC4-Secondary Education with	ILO	Financially Closed	335,000	334,112	334,112	100.00
00070805	JPC4-Secondary Education with	UNESCO	Financially Closed	234,748	232,660	232,660	100.00
00070805	JPC4-Secondary Education with	UNHCR	Financially Closed	35,000	35,000	35,000	100.00
00070805	JPC4-Secondary Education with	UNIDO	Financially Closed	435,000	426,820	426,820	100.00
Prel & Elem Educatn: Total				1,039,748	1,028,593	1,028,593	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Environmental Management							
00070806	JPC1-Strengthen & Operat Inst	FAO	Financially Closed	20,000	19,999	19,999	100.00
00070806	JPC1-Strengthen & Operat Inst	ILO	Financially Closed	30,000	26,282	26,282	100.00
00070806	JPC1-Strengthen & Operat Inst	UNDP	Financially Closed	930,001	929,367	929,367	100.00
00070806	JPC1-Strengthen & Operat Inst	UNEP	Financially Closed	160,000	160,000	160,000	100.00
00070806	JPC1-Strengthen & Operat Inst	UNHABITAT	Financially Closed	200,000	195,513	195,513	100.00
00070806	JPC1-Strengthen & Operat Inst	UNIDO	Financially Closed	200,000	160,379	160,379	100.00
Environmental Management: Total				1,540,001	1,491,541	1,491,541	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Access to Safe W&S							
00070807	JPC2-Integrated Prog on Access	UNHABITAT	Financially Closed	248,700	243,273	243,273	100.00
00070807	JPC2-Integrated Prog on Access	UNHCR	Financially Closed	194,050	194,050	194,050	100.00
00070807	JPC2-Integrated Prog on Access	UNICEF	Financially Closed	510,000	507,824	507,824	100.00
00070807	JPC2-Integrated Prog on Access	WHO	Financially Closed	165,000	156,540	156,540	100.00
Access to Safe W&S: Total				1,117,750	1,101,687	1,101,687	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Natural Res. Mangt						

00070808	JPC3-Integrated Natural Resour	FAO	Financially Closed	214,001	213,889	213,889	100.00
00070808	JPC3-Integrated Natural Resour	UNDP	Financially Closed	3,315,001	3,291,719	3,291,719	100.00
00070808	JPC3-Integrated Natural Resour	UNESCO	Financially Closed	359,600	337,010	337,010	100.00
Natural Res. Mangt: Total				3,888,602	3,842,618	3,842,618	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Sustainable Urbaniz							
00070809	JPC4-Sustainable Urbanization	FAO	Financially Closed	30,001	28,189	28,189	100.00
00070809	JPC4-Sustainable Urbanization	UNDP	Financially Closed	40,000	36,079	36,079	100.00
00070809	JPC4-Sustainable Urbanization	UNESCO	Financially Closed	25,800	24,935	24,935	100.00
00070809	JPC4-Sustainable Urbanization	UNHABITAT	Financially Closed	749,140	749,140	749,140	100.00
00070809	JPC4-Sustainable Urbanization	UNHCR	Financially Closed	20,000	20,000	20,000	100.00
00070809	JPC4-Sustainable Urbanization	UNIDO	Financially Closed	50,000	35,461	35,461	100.00
00070809	JPC4-Sustainable Urbanization	WHO	Financially Closed	36,000	36,000	36,000	100.00
Sustainable Urbaniz: Total				950,941	929,804	929,804	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Green Ind Waste Mng							
00070810	JPC5-Support Green Industres,	UNHABITAT	Financially Closed	50,000	50,000	50,000	100.00
00070810	JPC5-Support Green Industres,	UNIDO	Financially Closed	683,130	619,527	619,527	100.00
00070810	JPC5-Support Green Industres,	WHO	Financially Closed	134,500	134,500	134,500	100.00
Green Ind Waste Mng: Total				867,630	804,027	804,027	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
MNCH & FP/ RH							
00070811	JPC1-MNCH and FP/RH in the con	UNFPA	Financially Closed	1,600,000	1,573,935	1,573,935	100.00
00070811	JPC1-MNCH and FP/RH in the con	UNICEF	Financially Closed	383,000	360,760	360,760	100.00
00070811	JPC1-MNCH and FP/RH in the con	WHO	Financially Closed	967,000	967,000	967,000	100.00
MNCH & FP/ RH: Total				2,950,000	2,901,695	2,901,695	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Comm. Disease Contr							
00070812	JPC2-Communicable Disease Cont	WHO	Financially Closed	800,000	517,849	517,849	100.00

Comm. Disease Contr: Total	800,000	517,849	517,849	100.00
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Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Nutrition Health Pr							
00070813	JPC3-Nutrition and Health Prom	UNESCO	Financially Closed	271,670	255,800	255,800	100.00
00070813	JPC3-Nutrition and Health Prom	UNICEF	Financially Closed	8,010,359	7,986,729	7,986,729	100.00
00070813	JPC3-Nutrition and Health Prom	WFP	Financially Closed	130,000	119,531	119,531	100.00
00070813	JPC3-Nutrition and Health Prom	WHO	Financially Closed	3,226,077	3,226,077	3,226,077	100.00
Nutrition Health Pr: Total			11,638,106	11,588,138	11,588,138	100.00	

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Health Systems Dev.							
00070814	JPC4-Health System Development	UNFPA	Financially Closed	80,000	80,000	80,000	100.00
00070814	JPC4-Health System Development	UNICEF	Financially Closed	80,000	64,033	64,033	100.00
00070814	JPC4-Health System Development	WHO	Financially Closed	330,000	315,171	315,171	100.00
Health Systems Dev.: Total			489,999	459,203	459,203	100.00	

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
HIV & AIDS							
00070815	JPC5-HIV & AIDS	UNAIDS	Financially Closed	284,666	284,568	284,568	100.00
00070815	JPC5-HIV & AIDS	UNFPA	Financially Closed	79,200	79,200	79,200	100.00
00070815	JPC5-HIV & AIDS	UNODC	Financially Closed	252,133	252,133	252,133	100.00
HIV & AIDS: Total			615,999	615,901	615,901	100.00	

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Population Census						
00070816	Population Census - JP H&P UNDP	Financially Closed	1,236,537	23,519	23,519	100.00
00070816	Population Census - JP H&P UNFPA	Financially Closed	1,736,949	1,736,949	1,736,949	100.00
00070816	Population Census - JP H&P UNHABITAT	Financially Closed	450,000	449,664	449,664	100.00
00070816	Population Census - JP H&P UNWOMEN	Financially Closed	392,898	115,983	115,983	100.00
Population Census: Total			3,816,384	2,326,115	2,326,115	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Nrway PAK Part Initiative						
00070807	JPC2-Integrated Prog on Access	WHO	8,460	-	-	-
00070817	Nor-Pak Partnership Initiative	UNFPA	6,157,851	5,918,779	5,918,779	100.00
00070817	Nor-Pak Partnership Initiative	UNICEF	10,349,726	10,346,212	10,346,212	100.00
00070817	Nor-Pak Partnership Initiative	WHO	6,213,924	6,213,910	6,213,910	100.00
Nrway PAK Part Initiative: Total			22,729,962	22,478,901	22,478,901	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
JP Disaster Risk Mangt						
00070799	JPC1-Disaster Risk Manangement	FAO	473,750	473,587	473,587	100.00
00070799	JPC1-Disaster Risk Manangement	IOM	324,500	324,500	324,500	100.00
00070799	JPC1-Disaster Risk Manangement	UNDP	837,204	837,204	837,204	100.00
00070799	JPC1-Disaster Risk Manangement	UNESCO	388,750	381,786	381,786	100.00
00070799	JPC1-Disaster Risk Manangement	UNFPA	24,844	24,844	24,844	100.00
00070799	JPC1-Disaster Risk Manangement	UNHABITAT	996,750	990,395	990,395	100.00
00070799	JPC1-Disaster Risk Manangement	UNWOMEN	122,520	108,017	108,017	100.00
00070799	JPC1-Disaster Risk Manangement	WFP	554,453	499,778	499,778	100.00
00070799	JPC1-Disaster Risk Manangement	WHO	398,750	393,467	393,467	100.00
JP Disaster Risk Mangt: Total			4,121,522	4,033,578	4,033,578	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Gender Equality						
00071294	CCT-Gender Equality	FAO	877,000	876,851	876,851	100.00
00071294	CCT-Gender Equality	ILO	950,000	928,370	928,370	100.00
00071294	CCT-Gender Equality	IOM	295,300	295,300	295,300	100.00
00071294	CCT-Gender Equality	UNAIDS	111,150	111,150	111,150	100.00
00071294	CCT-Gender Equality	UNDP	4,120,000	4,113,687	4,113,687	100.00
00071294	CCT-Gender Equality	UNESCO	1,400,000	1,385,764	1,385,764	100.00
00071294	CCT-Gender Equality	UNFPA	348,000	301,804	301,804	100.00
00071294	CCT-Gender Equality	UNHABITAT	930,000	930,000	930,000	100.00
00071294	CCT-Gender Equality	UNICEF	204,000	204,000	204,000	100.00
00071294	CCT-Gender Equality	UNIDO	1,110,535	1,015,611	1,015,611	100.00

00071294	CCT-Gender Equality	UNWOMEN	Financially Closed	934,015	934,015	934,015	100.00
00071294	CCT-Gender Equality	WHO	Financially Closed	600,000	598,416	598,416	100.00
Gender Equality: Total				11,880,000	11,694,967	11,694,967	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
SPA 3 Resilience to disasters							
00093165	3.1 National, Provincial & Dis	UNDP	Financially Closed	167,260	167,260	167,260	100.00
00093165	3.1 National, Provincial & Dis	UNHABITAT	Financially Closed	201,207	191,645	191,645	100.00
00093165	3.1 National, Provincial & Dis	WFP	Financially Closed	167,260	167,260	167,260	100.00
00093178	3.2 Imprvd Sustbabl Env Mgmt	UNDP	Financially Closed	297,000	296,707	296,707	100.00
00093178	3.2 Imprvd Sustbabl Env Mgmt	WFP	Financially Closed	297,000	297,000	297,000	100.00
SPA 3 Resilience to disasters: Total				1,129,726	1,119,871	1,119,871	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
SPA 6 Nutrition & FoodSecurity							
00093166	6.1 Household Food Security In	FAO	Financially Closed	386,100	344,489	344,489	100.00
00093166	6.1 Household Food Security In	UNICEF	Financially Closed	297,000	280,741	280,741	100.00
00093166	6.1 Household Food Security In	WFP	Financially Closed	572,220	572,220	572,220	100.00
00093166	6.1 Household Food Security In	WHO	Financially Closed	287,954	287,954	287,954	100.00
SPA 6 Nutrition & FoodSecurity: Total				1,543,274	1,485,404	1,485,404	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
SPA 1 Access to services							
00100143	1.1 Access to Social & Basic S	UNAIDS	Financially Closed	125,631	118,844	118,844	100.00
00100143	1.1 Access to Social & Basic S	UNFPA	Financially Closed	124,707	124,221	124,221	100.00
00100145	1.3 Capac for Equitable Social	UNAIDS	Financially Closed	104,972	101,081	101,081	100.00
00100145	1.3 Capac for Equitable Social	UNFPA	Financially Closed	233,608	228,786	228,786	100.00
00100145	1.3 Capac for Equitable Social	UNICEF	Financially Closed	180,180	179,251	179,251	100.00
00100145	1.3 Capac for Equitable Social	WHO	Financially Closed	199,071	199,071	199,071	100.00
SPA 1 Access to services: Total				968,169	951,254	951,254	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
SPA 2 EcoNmic growth						

00093590	2.1 Creation of Employment opp	ILO	Financially Closed	148,500	131,758	131,758	100.00
00093590	2.1 Creation of Employment opp	UNDP	Financially Closed	594,000	594,000	594,000	100.00
00093590	2.1 Creation of Employment opp	UNIDO	Financially Closed	445,500	431,473	431,473	100.00
SPA 2 EcoNmic growth: Total				1,188,000	1,157,230	1,157,230	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
SPA 5 Gender & social justice							
00096625	5.2 Political, Economic and So	ILO	Financially Closed	99,000	89,473	89,473	100.00
00096625	5.2 Political, Economic and So	UNIDO	Financially Closed	99,000	92,767	92,767	100.00
00096625	5.2 Political, Economic and So	UNWOMEN	Financially Closed	99,000	99,000	99,000	100.00
SPA 5 Gender & social justice: Total				297,000	281,240	281,240	100.00

Grand Total				88,294,508	84,904,928	84,904,928	100.00
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