



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Rwanda One UN Fund

for the period 21 January 2008 to 31 December 2025

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2026



United Nations
MPTF Office

DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for financial allocation purposes.

Contribution Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

An organization that receives funds directly from the Administrative Agent, as represented by signing the applicable legal agreement to implement under a MPTF or a Joint Programme.

Project Closure

Projects that have surpassed the project end date but have not yet submitted the final narrative report.

Project Expenditure

The sum of expenditure reported by all Participating Organizations for a Fund reported to the Administrative Agent.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.

TABLE OF CONTENTS

Introduction	4
1. Sources and Uses of Funds	5
2. Contributions	6
3. Expenditure and Financial Delivery Rates	7
4. Cost Recovery	9
5. Accountability and Transparency	9

INTRODUCTION

This Consolidated Annual Financial Report of the **Rwanda One UN Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Joint Programme Document, the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 21 January 2008 to 31 December 2025 and provides financial updates on projects of the **Rwanda One UN Fund**, as posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/rw100>).

2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Rwanda One UN Fund** using the pass-through funding modality as of 31 December 2025. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/rw100>.

This Multi-Partner Trust Fund operationally closed on **30 June 2018** and is in the process of being financially closed. Subsequent to Operational Closure, Participating Organisations finalise all expenses, financially close their portion of each project/programme and report final expenses along with a final refund (if any) to MPTFO. Once all Participating Organization have completed financial closure, any remaining balance will be finalized in line with the MOU and the MDTF will be financially closed.

1. SOURCES AND USES OF FUNDS

As of 31 December 2025, **7** contributors deposited US\$ **104,841,515** and US\$ **1,123,127** was earned in interest.

The cumulative source of funds was US\$ **105,130,343**.

Of this amount, US\$ **103,997,744** has been net funded to **20** Participating Organizations, of which US\$ **103,997,744** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **1,048,415**. Table 1 provides an overview of the overall sources, uses, and balance of the **Rwanda One UN Fund** as of 31 December 2025.

Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
Sources of Funds			
Contributions from donors	104,841,515	-	104,841,515
Sub-total Contributions	104,841,515	-	104,841,515
Fund Interest and Investment Income Earned	965,104	-	965,104
Interest Income received from Participating Organizations	158,023	-	158,023
Refunds by Administrative Agent to Contributors	(300,869)	-	(300,869)
Fund balance transferred to another MPTF	(533,430)	-	(533,430)
Total: Sources of Funds	105,130,343	-	105,130,343
Use of Funds			
Transfers to Participating Organizations	96,810,764	-	96,810,764
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	9,170,027	-	9,170,027
Sub-Total Transfers	105,980,791	-	105,980,791
Refunds received from Participating Organizations	(1,806,527)	-	(1,806,527)
Refunds received from Participating Organizations for Direct Cost	(176,521)	-	(176,521)
Sub-Total Refunds	(1,983,047)	-	(1,983,047)
Administrative Agent Fees	1,048,415	-	1,048,415
Bank Charges	2,373	-	2,373
Total: Uses of Funds	105,048,532	-	105,048,532
Change in Fund cash balance with Administrative Agent	81,811	-	81,811
Opening Fund balance (1 January)	81,811	-	-
Closing Fund balance (31 December)	81,811	-	81,811
Net Funded Amount (Includes Direct Cost)	103,997,744	-	103,997,744
Participating Organizations Expenditure (Includes Direct Cost)	103,997,744	-	103,997,744

2. CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2025**.

The **Rwanda One UN Fund** was funded by **7** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2025** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2025**.

Table 2. Contributions, as of 31 December 2025 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Delivering Results Together	2,800,000	2,800,000
Expanded DaO Funding Window	41,075,000	41,075,000
Government of Netherlands	9,568,942	9,568,942
Government of Norway	3,661,542	3,661,542
Government of Spain	6,000,000	6,000,000
Government of the United Kingdom	10,499,650	10,499,650
Government of Sweden (Sida)	31,236,381	31,236,381
Grand Total	104,841,515	104,841,515

3. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2025** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/rw100>.

3.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

As shown in the table below, the cumulative net funded amount is US\$ **103,997,744** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 103,997,744**. This equates to an overall Fund expenditure delivery rate of **100** percent.

Table 3.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2025 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
ECA	2,355,579	2,040,183	2,040,183	-	2,040,183	100.00
FAO	5,205,027	3,999,108	3,999,108	-	3,999,108	100.00
ILO	2,545,643	2,009,240	2,009,240	-	2,009,240	100.00
IOM	617,807	617,807	617,807	-	617,807	100.00
ITC	587,742	578,134	578,134	-	578,134	100.00
UNAIDS	1,779,559	1,020,823	1,020,823	-	1,020,823	100.00
UNCDF	372,799	314,388	314,388	-	314,388	100.00
UNCTAD	1,278,165	1,037,944	1,037,944	-	1,037,944	100.00
UNDP	30,622,092	24,962,196	24,962,196	-	24,962,196	100.00
UNDP(UNV)	315,973	56,422	56,422	-	56,422	100.00
UNEP	458,677	398,282	398,282	-	398,282	100.00
UNESCO	2,565,653	1,843,607	1,843,607	-	1,843,607	100.00
UNFPA	18,210,219	16,499,766	16,499,766	-	16,499,766	100.00
UNHABITAT	4,391,209	3,511,666	3,511,666	-	3,511,666	100.00
UNHCR	6,932,629	6,040,503	6,040,503	-	6,040,503	100.00
UNICEF	12,955,412	11,630,455	11,630,455	-	11,630,455	100.00
UNIDO	4,875,107	3,531,673	3,531,673	-	3,531,673	100.00
UNWOMEN	15,000,043	14,446,635	14,446,635	-	14,446,635	100.00
WFP	6,402,296	5,108,886	5,108,886	-	5,108,886	100.00
WHO	5,953,702	4,350,026	4,350,026	-	4,350,026	100.00
Grand Total	123,425,332	103,997,744	103,997,744	-	103,997,744	100.00

3.2 EXPENDITURE BY OUTCOME

Table 3.2 displays the net funded amounts, expenditures incurred and the financial delivery rates by Outcome.

Table 3.2. Expenditure with breakdown by Outcome (in US Dollars)

Outcome	Current Year Jan-Dec-2025		Cumulative Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
Rwanda					
Direct Cost Budget			8,993,506	8,993,506	100.00
DRG1 EcoNmic Transformation			11,485,167	11,485,167	100.00
DRG2 Accountable Governance			12,859,171	12,859,171	100.00
DRG3 Human Development			8,071,582	8,071,582	100.00
DRG4 Response & Disaster Mgt			803,572	803,572	100.00
Education and Skills			11,490,358	11,490,358	100.00
Environment & Natural Res			4,912,571	4,912,571	100.00
Governance			18,785,591	18,785,591	100.00
Growth & Soc Protection			13,784,386	13,784,386	100.00
Health, Population			7,171,508	7,171,508	100.00
National HIV & AIDS			5,640,332	5,640,332	100.00
Total			103,997,744	103,997,744	100.00
Grand Total			103,997,744	103,997,744	100.00

3.3. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 3.3. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Supplies, Commodities, Equipment and Transport (Old)	8,169,392	-	8,169,392	8.38
Personnel (Old)	10,074,933	-	10,074,933	10.34
Training of Counterparts (Old)	1,535,280	-	1,535,280	1.58
Contracts (Old)	15,349,873	-	15,349,873	15.75
Other direct costs (Old)	3,305,201	-	3,305,201	3.39
Staff & Personnel Cost	11,063,751	-	11,063,751	11.35
Supplies, commodities and materials	3,775,382	-	3,775,382	3.87
Equipment, vehicles, furniture and depreciation	1,562,806	-	1,562,806	1.60
Contractual Services Expenses	23,868,085	-	23,868,085	24.49
Travel	3,568,136	-	3,568,136	3.66
Transfers and Grants	6,060,585	-	6,060,585	6.22
General Operating	9,126,890	-	9,126,890	9.36
Programme Costs Total	97,460,314	-	97,460,314	100.00
¹ Indirect Support Costs Total	6,537,430	-	6,537,430	6.71
Grand Total	103,997,744	-	103,997,744	-

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%¹.

¹ 6.5% for WFP and UNHCR

4. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **1,048,415** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **6,537,430** as of 31 December **2025**.

6. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2025, US\$ 8,993,506 has been charged as Direct Costs.

5. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
FAO	80,640	80,276	80,276	-	80,276	100.00
UNDP	3,144,095	2,749,238	2,749,238	-	2,749,238	100.00
UNFPA	3,989,750	3,989,750	3,989,750	-	3,989,750	100.00
UNHABITAT	80,640	80,640	80,640	-	80,640	100.00
UNHCR	1,905,835	1,905,835	1,905,835	-	1,905,835	100.00
UNWOMEN	53,500	50,681	50,681	-	50,681	100.00
WFP	137,088	137,088	137,088	-	137,088	100.00

Grand Total	9,391,547	8,993,506	8,993,506	-	8,993,506	100.00
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Rwanda One UN Fund

Annex to Financial Report

Annex EXPENDITURE BY PROJECT GROUPED BY OUTCOME

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Outcome by project and Participating Organization.

Annex Expenditure by Project within Outcome

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Governance						
00065941	RWA 1 - Good Governance	ILO	489,008	341,152	341,152	100.00
00065941	RWA 1 - Good Governance	UNCDF	197,799	152,138	152,138	100.00
00065941	RWA 1 - Good Governance	UNCTAD	637,000	453,853	453,853	100.00
00065941	RWA 1 - Good Governance	UNDP	10,491,118	6,667,611	6,667,611	100.00
00065941	RWA 1 - Good Governance	UNDP(UNV)	117,098	54,317	54,317	100.00
00065941	RWA 1 - Good Governance	UNESCO	300,771	233,034	233,034	100.00
00065941	RWA 1 - Good Governance	UNFPA	6,418,480	5,498,086	5,498,086	100.00
00065941	RWA 1 - Good Governance	UNHABITAT	973,363	754,675	754,675	100.00
00065941	RWA 1 - Good Governance	UNICEF	1,822,960	1,568,085	1,568,085	100.00
00065941	RWA 1 - Good Governance	UNIDO	323,963	185,747	185,747	100.00
00065941	RWA 1 - Good Governance	UNWOMEN	3,246,350	2,876,892	2,876,892	100.00
Governance: Total			25,017,909	18,785,591	18,785,591	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
National HIV & AIDS						
00065942	RWA 2a - HIV AIDS	FAO	388,137	329,764	329,764	100.00
00065942	RWA 2a - HIV AIDS	ILO	245,191	175,043	175,043	100.00
00065942	RWA 2a - HIV AIDS	UNAIDS	1,531,059	787,819	787,819	100.00
00065942	RWA 2a - HIV AIDS	UNESCO	81,848	58,041	58,041	100.00
00065942	RWA 2a - HIV AIDS	UNFPA	1,525,651	1,775,481	1,775,481	100.00
00065942	RWA 2a - HIV AIDS	UNHCR	422,019	337,420	337,420	100.00
00065942	RWA 2a - HIV AIDS	UNICEF	1,239,702	1,030,925	1,030,925	100.00
00065942	RWA 2a - HIV AIDS	UNWOMEN	171,975	121,606	121,606	100.00
00065942	RWA 2a - HIV AIDS	WFP	361,176	270,404	270,404	100.00
00065942	RWA 2a - HIV AIDS	WHO	1,060,684	753,829	753,829	100.00
National HIV & AIDS: Total			7,027,443	5,640,332	5,640,332	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Health, Population						
00065943	RWA 2b - Health	ILO	139,323	92,296	92,296	100.00

00065943	RWA 2b - Health	UNESCO	Financially Closed	30,750	-	-	-
00065943	RWA 2b - Health	UNFPA	Financially Closed	2,297,051	1,697,488	1,697,488	100.00
00065943	RWA 2b - Health	UNHABITAT	Financially Closed	317,198	259,123	259,123	100.00
00065943	RWA 2b - Health	UNHCR	Financially Closed	516,333	397,734	397,734	100.00
00065943	RWA 2b - Health	UNICEF	Financially Closed	2,351,773	1,941,020	1,941,020	100.00
00065943	RWA 2b - Health	WFP	Financially Closed	962,442	693,860	693,860	100.00
00065943	RWA 2b - Health	WHO	Financially Closed	2,910,833	2,089,988	2,089,988	100.00
Health, Population: Total				9,525,701	7,171,508	7,171,508	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Education and Skills							
00065944	RWA 3 - Education	ECA	Financially Closed	612,500	550,000	550,000	100.00
00065944	RWA 3 - Education	FAO	Financially Closed	1,621,400	1,301,250	1,301,250	100.00
00065944	RWA 3 - Education	UNESCO	Financially Closed	874,942	692,804	692,804	100.00
00065944	RWA 3 - Education	UNFPA	Financially Closed	932,223	735,520	735,520	100.00
00065944	RWA 3 - Education	UNHCR	Financially Closed	918,000	684,900	684,900	100.00
00065944	RWA 3 - Education	UNICEF	Financially Closed	5,329,221	5,154,157	5,154,157	100.00
00065944	RWA 3 - Education	UNIDO	Financially Closed	561,584	331,873	331,873	100.00
00065944	RWA 3 - Education	WFP	Financially Closed	1,445,647	1,232,488	1,232,488	100.00
00065944	RWA 3 - Education	WHO	Financially Closed	1,071,766	807,366	807,366	100.00
Education and Skills: Total				13,367,283	11,490,358	11,490,358	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Environment & Natural Res							
00065945	RWA 4 - Environment	ECA	Financially Closed	405,340	349,090	349,090	100.00
00065945	RWA 4 - Environment	ILO	Financially Closed	53,514	40,136	40,136	100.00
00065945	RWA 4 - Environment	UNDP	Financially Closed	1,977,147	1,472,341	1,472,341	100.00
00065945	RWA 4 - Environment	UNDP(UNV)	Financially Closed	185,500	-	-	-
00065945	RWA 4 - Environment	UNEP	Financially Closed	378,677	318,282	318,282	100.00
00065945	RWA 4 - Environment	UNESCO	Financially Closed	1,185,329	776,686	776,686	100.00
00065945	RWA 4 - Environment	UNHABITAT	Financially Closed	951,147	662,477	662,477	100.00
00065945	RWA 4 - Environment	UNHCR	Financially Closed	137,500	106,250	106,250	100.00
00065945	RWA 4 - Environment	UNICEF	Financially Closed	87,500	68,963	68,963	100.00
00065945	RWA 4 - Environment	UNIDO	Financially Closed	1,368,645	991,615	991,615	100.00

00065945	RWA 4 - Environment	WHO	Financially Closed	194,551	126,732	126,732	100.00
Environment & Natural Res: Total				6,924,851	4,912,571	4,912,571	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Growth & Soc Protection							
00065946	RWA 5 - Sustainable Growth and	ECA	Financially Closed	1,107,739	925,547	925,547	100.00
00065946	RWA 5 - Sustainable Growth and	FAO	Financially Closed	2,552,945	1,751,412	1,751,412	100.00
00065946	RWA 5 - Sustainable Growth and	ILO	Financially Closed	1,021,586	764,282	764,282	100.00
00065946	RWA 5 - Sustainable Growth and	UNAIDS	Financially Closed	50,000	40,000	40,000	100.00
00065946	RWA 5 - Sustainable Growth and	UNCDF	Financially Closed	51,000	38,250	38,250	100.00
00065946	RWA 5 - Sustainable Growth and	UNCTAD	Financially Closed	233,998	179,551	179,551	100.00
00065946	RWA 5 - Sustainable Growth and	UNDP	Financially Closed	1,894,725	1,344,247	1,344,247	100.00
00065946	RWA 5 - Sustainable Growth and	UNESCO	Financially Closed	32,813	23,842	23,842	100.00
00065946	RWA 5 - Sustainable Growth and	UNFPA	Financially Closed	774,166	594,445	594,445	100.00
00065946	RWA 5 - Sustainable Growth and	UNHABITAT	Financially Closed	654,101	339,991	339,991	100.00
00065946	RWA 5 - Sustainable Growth and	UNHCR	Financially Closed	2,228,930	1,804,353	1,804,353	100.00
00065946	RWA 5 - Sustainable Growth and	UNICEF	Financially Closed	1,742,723	1,485,772	1,485,772	100.00
00065946	RWA 5 - Sustainable Growth and	UNIDO	Financially Closed	2,147,249	1,562,955	1,562,955	100.00
00065946	RWA 5 - Sustainable Growth and	UNWOMEN	Financially Closed	656,244	541,804	541,804	100.00
00065946	RWA 5 - Sustainable Growth and	WFP	Financially Closed	2,731,212	2,010,315	2,010,315	100.00
00065946	RWA 5 - Sustainable Growth and	WHO	Financially Closed	497,369	377,620	377,620	100.00
Growth & Soc Protection: Total				18,376,799	13,784,386	13,784,386	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
DRG1 EcoNmic Transformation							
00089767	DRG1 - Inclusive Economic Tran	ECA	Financially Closed	230,000	215,546	215,546	100.00
00089767	DRG1 - Inclusive Economic Tran	FAO	Financially Closed	250,000	226,534	226,534	100.00
00089767	DRG1 - Inclusive Economic Tran	ILO	Financially Closed	597,021	596,331	596,331	100.00
00089767	DRG1 - Inclusive Economic Tran	ITC	Financially Closed	587,742	578,134	578,134	100.00
00089767	DRG1 - Inclusive Economic Tran	UNCDF	Financially Closed	124,000	124,000	124,000	100.00
00089767	DRG1 - Inclusive Economic Tran	UNCTAD	Financially Closed	407,167	404,540	404,540	100.00
00089767	DRG1 - Inclusive Economic Tran	UNDP	Financially Closed	7,827,095	7,757,343	7,757,343	100.00
00089767	DRG1 - Inclusive Economic Tran	UNDP(UNV)	Financially Closed	13,375	2,105	2,105	100.00
00089767	DRG1 - Inclusive Economic Tran	UNEP	Financially Closed	80,000	80,000	80,000	100.00

00089767	DRG1 - Inclusive Economic Tran	UNESCO	Financially Closed	59,200	59,200	59,200	100.00
00089767	DRG1 - Inclusive Economic Tran	UNHABITAT	Financially Closed	263,575	263,575	263,575	100.00
00089767	DRG1 - Inclusive Economic Tran	UNIDO	Financially Closed	473,667	459,483	459,483	100.00
00089767	DRG1 - Inclusive Economic Tran	UNWOMEN	Financially Closed	668,376	668,376	668,376	100.00
00089767	DRG1 - Inclusive Economic Tran	WFP	Financially Closed	30,000	30,000	30,000	100.00
00089767	DRG1 - Inclusive Economic Tran	WHO	Financially Closed	20,000	20,000	20,000	100.00
DRG1 EcoNmic Transformation: Total				11,631,217	11,485,167	11,485,167	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
DRG2 Accountable Governance							
00089768	DRG2 - Accountable Governance	UNDP	Financially Closed	5,171,030	4,855,113	4,855,113	100.00
00089768	DRG2 - Accountable Governance	UNFPA	Financially Closed	1,200,000	1,200,000	1,200,000	100.00
00089768	DRG2 - Accountable Governance	UNWOMEN	Financially Closed	6,818,401	6,804,058	6,804,058	100.00
DRG2 Accountable Governance: Total				13,189,431	12,859,171	12,859,171	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
DRG3 Human Development							
00089769	DRG3 - Human Development	FAO	Financially Closed	195,944	195,944	195,944	100.00
00089769	DRG3 - Human Development	IOM	Financially Closed	617,807	617,807	617,807	100.00
00089769	DRG3 - Human Development	UNAIDS	Financially Closed	198,500	193,004	193,004	100.00
00089769	DRG3 - Human Development	UNDP	Financially Closed	116,882	116,304	116,304	100.00
00089769	DRG3 - Human Development	UNFPA	Financially Closed	1,072,900	1,008,996	1,008,996	100.00
00089769	DRG3 - Human Development	UNHABITAT	Financially Closed	905,225	905,225	905,225	100.00
00089769	DRG3 - Human Development	UNHCR	Financially Closed	593,902	593,902	593,902	100.00
00089769	DRG3 - Human Development	UNICEF	Financially Closed	381,533	381,533	381,533	100.00
00089769	DRG3 - Human Development	UNWOMEN	Financially Closed	3,385,197	3,383,219	3,383,219	100.00
00089769	DRG3 - Human Development	WFP	Financially Closed	501,157	501,157	501,157	100.00
00089769	DRG3 - Human Development	WHO	Financially Closed	198,500	174,491	174,491	100.00
DRG3 Human Development: Total				8,167,547	8,071,582	8,071,582	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Direct Cost Budget							
00075406	RWA Direct Cost budget	FAO	Financially Closed	80,640	80,276	80,276	100.00

00075406	RWA Direct Cost budget	UNDP	Financially Closed	2,511,676	2,338,339	2,338,339	100.00
00075406	RWA Direct Cost budget	UNFPA	Financially Closed	3,989,750	3,989,750	3,989,750	100.00
00075406	RWA Direct Cost budget	UNHABITAT	Financially Closed	80,640	80,640	80,640	100.00
00075406	RWA Direct Cost budget	UNHCR	Financially Closed	1,905,835	1,905,835	1,905,835	100.00
00075406	RWA Direct Cost budget	UNWOMEN	Financially Closed	53,500	50,681	50,681	100.00
00075406	RWA Direct Cost budget	WFP	Financially Closed	137,088	137,088	137,088	100.00
00094501	RWANDA Direct Cost Budget	UNDP	Financially Closed	632,419	410,899	410,899	100.00
Direct Cost Budget: Total				9,391,547	8,993,506	8,993,506	100.00

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
DRG4 Response & Disaster Mgt							
00089770	DRG4 - Humanitarian Response a	FAO	Financially Closed	115,960	113,928	113,928	100.00
00089770	DRG4 - Humanitarian Response a	UNHABITAT	Financially Closed	245,960	245,960	245,960	100.00
00089770	DRG4 - Humanitarian Response a	UNHCR	Financially Closed	210,110	210,110	210,110	100.00
00089770	DRG4 - Humanitarian Response a	WFP	Financially Closed	233,574	233,574	233,574	100.00
DRG4 Response & Disaster Mgt: Total				805,604	803,572	803,572	100.00
Grand Total				123,425,332	103,997,744	103,997,744	100.00

Contributors



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Government of Norway



Government of Spain



Government of the United Kingdom



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Contributing Trust Fund

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