



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Spotlight Initiative Fund

for the period 20 September 2017 to 31 December 2025

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2026



United Nations
MPTF Office

DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for financial allocation purposes.

Contribution Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Recipient Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Recipient Organizations.

Net Funded Amount

Amount transferred to a Recipient Organization less any refunds transferred back to the MPTF Office by a Recipient Organization.

Recipient Organization

An organization that receives funds directly from the Administrative Agent, as represented by signing the applicable legal agreement to implement under a MPTF or a Joint Programme.

Project Closure

Projects that have surpassed the project end date but have not yet submitted the final narrative report.

Project Expenditure

The sum of expenditures reported by all Recipient Organizations for a Fund reported to the Administrative Agent.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Recipient Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Recipient Organizations by the Administrative Agent in accordance with the Steering Committee's request.

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INTRODUCTION

This Consolidated Annual Financial Report of the **Spotlight Initiative Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Joint Programme Document, the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Recipient Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Recipient Organizations and SAAs with contributors. It receives, administers and manages contributions, and disburses these funds to the Recipient Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 20 September 2017 to 31 December 2025 and provides financial updates on projects of the **Spotlight Initiative Fund**, as posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/sif00>).

2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Spotlight Initiative Fund** using the pass-through funding modality as of 31 December 2025. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/sif00>.

This Multi-Partner Trust Fund operationally closed on **31 December 2024** and is in the process of being financially closed. Subsequent to operational closure, Recipient Organization finalize all expenses, financially close their portion of each project/programme and report final expenses along with a final refund (if any) to the MPTFO. Once all Recipient Organizations have completed financial closure, any remaining balance will be finalized in line with the MOU and the MPTF will be financially closed.

1. SOURCES AND USES OF FUNDS

As of 31 December 2025, **3** contributors deposited US\$ **529,868,747** and US\$ **2,740,259** was earned in interest.

The cumulative source of funds was US\$ **532,609,006**.

Of this amount, US\$ **518,120,191** has been net funded to **11** Recipient Organizations, of which US\$ **518,120,087** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **735**. Table 1 provides an overview of the overall sources, uses, and balance of the **Spotlight Initiative Fund** as of 31 December 2025.

Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
Sources of Funds			
Contributions from donors	529,868,747	-	529,868,747
Sub-total Contributions	529,868,747	-	529,868,747
Fund Interest and Investment Income Earned	2,544,903	155,581	2,700,483
Interest Income received from Recipient Organizations	27,331	12,445	39,776
Total: Sources of Funds	532,440,980	168,026	532,609,006
Use of Funds			
Transfers to Recipient Organizations	501,085,543	-	501,085,543
Transfers to Recipient Organizations for Direct Cost - Fund Secretariat etc	28,036,328	-	28,036,328
Sub-Total Transfers	529,121,871	-	529,121,871
Refunds received from Recipient Organizations	(3,812,845)	(6,626,234)	(10,439,079)
Refunds received from Recipient Organizations for Direct Cost	(1,781)	(560,819)	(562,601)
Sub-Total Refunds	(3,814,627)	(7,187,053)	(11,001,680)
Administrative Agent Fees	735	-	735
Bank Charges	5,010	79	5,089
Other Expenditures	5,186,067	-	5,186,067
Total: Uses of Funds	530,499,057	(7,186,974)	523,312,082
Change in Fund cash balance with Administrative Agent	1,941,923	7,355,000	9,296,924
Opening Fund balance (1 January)	3,415,712	1,941,923	-
Closing Fund balance (31 December)	1,941,923	9,296,924	9,296,924
Net Funded Amount	525,307,245	(7,187,053)	518,120,191
Recipient Organizations Expenditure	516,211,911	1,908,176	518,120,087

Balance of Funds with Recipient Organizations	9,095,334	(9,095,229)	105
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2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2025**.

The **Spotlight Initiative Fund** was funded by **3** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2025** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2025**.

Table 2. Contributions, as of 31 December 2025 (in US Dollars)

Contributors	Total Commitments	Total Deposits
European Union	530,489,225	529,795,272
Government of Albania	5,000	5,000
Government of Portugal	68,474	68,474
Grand Total	530,562,700	529,868,747

3. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Recipient Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Recipient Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The 2025 expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/sif00>.

3.1 EXPENDITURE REPORTED BY RECIPIENT ORGANIZATION

In 2025, US\$ 7,187,053 was refunded by Recipient Organizations, and US\$ 1,908,176 was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ 518,120,191 and cumulative expenditures reported by the Recipient Organizations amount to US\$ 518,120,087. This equates to an overall Fund expenditure delivery rate of 100 percent.

Table 3.1 Net Funded Amount and Reported Expenditures by Recipient Organization, as of 31 December 2025 (in US Dollars)

Recipient Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
ILO	19,210,229	18,995,652	18,995,652	-	18,995,652	100.00
IOM	635,127	633,950	633,950	-	633,950	100.00
OHCHR	2,006,853	1,886,197	1,888,212	(2,014)	1,886,197	100.00
PAHO/WHO	1,174,381	1,153,672	1,153,672	-	1,153,672	100.00
UNDP	105,251,906	100,553,869	99,647,525	906,225	100,553,750	100.00
UNESCO	5,054,611	4,424,697	4,424,697	-	4,424,697	100.00
UNFPA	116,140,355	111,932,437	112,011,309	(78,872)	111,932,437	100.00
UNHCR	3,686,132	3,686,132	3,686,132	-	3,686,132	100.00
UNICEF	87,282,631	85,887,628	85,887,644	-	85,887,644	100.00
UNODC	1,811,818	1,792,508	1,791,157	1,351	1,792,508	100.00
UNWOMEN	198,060,399	187,173,449	186,091,961	1,081,486	187,173,447	100.00
Grand Total	540,314,441	518,120,191	516,211,911	1,908,176	518,120,087	100.00

3.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Recipient Organization and are reported as per the agreed categories for inter-agency harmonized reporting. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 3.2. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Staff & Personnel Cost	69,135,551	478,520	69,614,071	14.38
Supplies, commodities and materials	13,159,711	(112,146)	13,047,566	2.69
Equipment, vehicles, furniture and depreciation	9,889,062	48,134	9,937,197	2.05
Contractual Services Expenses	119,442,386	715,529	120,157,915	24.81
Travel	20,607,869	27,824	20,635,693	4.26
Transfers and Grants	196,588,825	430,532	197,019,358	40.69
General Operating	53,669,303	167,751	53,837,054	11.12
Programme Costs Total	482,492,708	1,756,145	484,248,853	100.00
¹ Indirect Support Costs Total	33,719,203	152,030	33,871,233	6.99
Grand Total	516,211,911	1,908,176	518,120,087	-

¹ **Indirect Support Costs** charged by Recipient Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.

4. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Recipient Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **735** has been charged in AA fees.
- **Indirect Costs of Recipient Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Recipient Organizations. Recipient Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **152,030** was deducted in indirect costs by Recipient Organizations. Cumulatively, indirect costs amount to US\$ **33,871,233** as of 31 December **2025**.

6. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Recipient Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2025, US\$ 27,463,686 has been charged as Direct Costs.

Recipient Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
UNDP	10,869,432	10,308,612	10,397,245	(88,633)	10,308,612	100.00
UNFPA	65,190	63,408	63,408	-	63,408	100.00
UNWOMEN	17,101,707	17,091,665	17,092,059	(394)	17,091,665	100.00
Grand Total	28,036,329	27,463,686	27,552,713	(89,027)	27,463,686	100.00

Spotlight Initiative Fund

Annexes to Financial Report

Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme by project/ joint programme and Recipient Organization

Annex 1 Expenditure by Project within Theme

Theme / Project No. and Project Title		Recipient Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Africa							
00111640	Malawi Spotlight Programme	UNDP	Operationally Closed	7,163,251	7,100,464	7,100,464	100.00
00111640	Malawi Spotlight Programme	UNFPA	Operationally Closed	7,409,246	7,338,549	7,338,549	100.00
00111640	Malawi Spotlight Programme	UNICEF	Operationally Closed	5,941,806	5,940,856	5,940,856	100.00
00111640	Malawi Spotlight Programme	UNWOMEN	Operationally Closed	8,057,127	8,057,127	8,057,127	100.00
00111641	Mali Spotlight Programme	UNDP	Operationally Closed	3,071,802	2,859,051	2,859,051	100.00
00111641	Mali Spotlight Programme	UNFPA	Operationally Closed	9,419,594	9,419,594	9,419,594	100.00
00111641	Mali Spotlight Programme	UNHCR	Operationally Closed	910,987	910,987	910,987	100.00
00111641	Mali Spotlight Programme	UNICEF	Operationally Closed	6,549,740	6,525,696	6,525,696	100.00
00111641	Mali Spotlight Programme	UNWOMEN	Operationally Closed	5,762,163	5,760,790	5,760,790	100.00
00111642	Mozambique Spotlight Programme	UNDP	Operationally Closed	5,732,960	5,713,878	5,713,878	100.00
00111642	Mozambique Spotlight Programme	UNFPA	Operationally Closed	8,925,741	8,872,230	8,872,230	100.00
00111642	Mozambique Spotlight Programme	UNICEF	Operationally Closed	5,472,843	5,472,843	5,472,678	100.00
00111642	Mozambique Spotlight Programme	UNWOMEN	Operationally Closed	8,439,885	8,413,534	8,413,534	100.00
00111643	Niger Spotlight Programme	UNDP	Operationally Closed	5,887,686	5,833,396	5,833,396	100.00
00111643	Niger Spotlight Programme	UNFPA	Operationally Closed	7,956,988	7,929,044	7,929,044	100.00
00111643	Niger Spotlight Programme	UNICEF	Operationally Closed	6,273,991	6,188,544	6,188,544	100.00
00111643	Niger Spotlight Programme	UNWOMEN	Operationally Closed	4,167,050	4,030,814	4,030,814	100.00
00111644	Uganda Spotlight Programme	UNDP	Operationally Closed	7,423,367	7,416,208	7,416,208	100.00
00111644	Uganda Spotlight Programme	UNFPA	Operationally Closed	6,985,342	6,958,642	6,958,642	100.00
00111644	Uganda Spotlight Programme	UNHCR	Operationally Closed	2,775,145	2,775,145	2,775,145	100.00
00111644	Uganda Spotlight Programme	UNICEF	Operationally Closed	5,182,545	5,180,952	5,180,952	100.00
00111644	Uganda Spotlight Programme	UNWOMEN	Operationally Closed	9,062,172	8,928,161	8,928,161	100.00
00111645	Zimbabwe Spotlight Programme	ILO	Operationally Closed	1,177,209	1,176,219	1,176,219	100.00
00111645	Zimbabwe Spotlight Programme	UNDP	Operationally Closed	4,461,851	4,461,479	4,461,479	100.00
00111645	Zimbabwe Spotlight Programme	UNESCO	Operationally Closed	1,147,264	1,092,446	1,092,446	100.00
00111645	Zimbabwe Spotlight Programme	UNFPA	Operationally Closed	6,054,909	5,997,524	5,997,524	100.00
00111645	Zimbabwe Spotlight Programme	UNICEF	Operationally Closed	9,689,353	9,689,353	9,689,353	100.00
00111645	Zimbabwe Spotlight Programme	UNWOMEN	Operationally Closed	7,469,414	7,445,042	7,445,042	100.00
00112285	Liberia Spotlight Programme	OHCHR	Operationally Closed	1,421,804	1,348,198	1,348,198	100.00

00112285	Liberia Spotlight Programme	UNDP	Operationally Closed	4,615,415	4,612,383	4,612,383	100.00
00112285	Liberia Spotlight Programme	UNFPA	Operationally Closed	6,208,800	6,127,566	6,127,566	100.00
00112285	Liberia Spotlight Programme	UNICEF	Operationally Closed	2,470,807	2,435,427	2,435,427	100.00
00112285	Liberia Spotlight Programme	UNWOMEN	Operationally Closed	7,917,460	7,913,457	7,913,457	100.00
00112286	Nigeria Spotlight Programme	UNDP	Financially Closed	8,862,687	8,791,025	8,791,025	100.00
00112286	Nigeria Spotlight Programme	UNESCO	Financially Closed	2,608,098	2,408,634	2,408,634	100.00
00112286	Nigeria Spotlight Programme	UNFPA	Financially Closed	9,020,459	9,020,459	9,020,459	100.00
00112286	Nigeria Spotlight Programme	UNICEF	Financially Closed	4,998,326	4,987,895	4,987,895	100.00
00112286	Nigeria Spotlight Programme	UNWOMEN	Financially Closed	10,224,716	10,224,716	10,224,716	100.00
00117245	SPOTLIGHT GRANTS UNTFEVAW - AF	UNWOMEN	Financially Closed	20,636,792	20,311,795	20,311,795	100.00
00117247	SPOTLIGHT GRANTS WPHF	UNWOMEN	Operationally Closed	7,075,472	6,940,845	6,940,845	100.00
00119124	Africa Regional Programme	UNDP	Operationally Closed	2,134,479	2,116,119	2,116,119	100.00
00119124	Africa Regional Programme	UNFPA	Operationally Closed	10,625,993	9,535,878	9,535,878	100.00
00119124	Africa Regional Programme	UNICEF	Operationally Closed	9,404,872	8,694,295	8,694,295	100.00
00119124	Africa Regional Programme	UNWOMEN	Operationally Closed	3,454,656	3,406,489	3,406,489	100.00
Africa: Total				280,252,267	276,363,749	276,363,583	100.00

Theme/Outcome / Project No. and Project Title	Recipient Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Asia							
00108309	Safe and Fair: Realizing women	ILO	Financially Closed	16,334,125	16,123,794	16,123,794	100.00
00108309	Safe and Fair: Realizing women	UNWOMEN	Financially Closed	13,036,461	12,677,024	12,677,024	100.00
00119460	Afghanistan Spotlight Programm	UNDP	Operationally Closed	1,268,797	1,054,933	1,054,933	100.00
00119460	Afghanistan Spotlight Programm	UNFPA	Operationally Closed	4,804,967	3,350,764	3,350,764	100.00
00119460	Afghanistan Spotlight Programm	UNICEF	Operationally Closed	3,084,040	3,070,891	3,070,891	100.00
00119460	Afghanistan Spotlight Programm	UNWOMEN	Operationally Closed	7,342,196	2,202,659	2,202,659	100.00
00119461	Kyrgyzstan Spotlight Programme	UNDP	Operationally Closed	1,798,288	1,774,006	1,774,006	100.00
00119461	Kyrgyzstan Spotlight Programme	UNFPA	Operationally Closed	1,271,898	1,266,824	1,266,824	100.00
00119461	Kyrgyzstan Spotlight Programme	UNICEF	Operationally Closed	1,484,219	1,484,219	1,484,219	100.00
00119461	Kyrgyzstan Spotlight Programme	UNODC	Operationally Closed	391,555	388,130	388,130	100.00
00119461	Kyrgyzstan Spotlight Programme	UNWOMEN	Operationally Closed	1,768,326	1,765,189	1,765,189	100.00
00119462	Tajikistan Spotlight Programme	UNDP	Operationally Closed	1,881,924	1,747,505	1,747,505	100.00
00119462	Tajikistan Spotlight Programme	UNFPA	Operationally Closed	1,723,528	1,685,481	1,685,481	100.00
00119462	Tajikistan Spotlight Programme	UNICEF	Operationally Closed	1,588,453	1,588,453	1,588,669	100.01
00119462	Tajikistan Spotlight Programme	UNWOMEN	Operationally Closed	1,806,095	1,782,096	1,782,096	100.00
00119463	Asia Spotlight Regional Progra	UNDP	Operationally Closed	1,400,351	1,389,257	1,389,350	100.01

00119463	Asia Spotlight Regional Progra	UNFPA	Operationally Closed	1,001,569	998,539	998,539	100.00
00119463	Asia Spotlight Regional Progra	UNWOMEN	Operationally Closed	2,907,378	2,783,514	2,783,514	100.00
00123503	SPOTLIGHT WPHF AFGHANISTAN	UNWOMEN	Financially Closed	2,000,000	2,000,000	2,000,000	100.00
Asia: Total				66,894,171	59,133,277	59,133,585	100.00

Theme / Project No. and Project Title		Recipient Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Caribbean							
00119130	Belize Spotlight Programme	UNDP	Operationally Closed	1,208,815	1,199,031	1,199,031	100.00
00119130	Belize Spotlight Programme	UNFPA	Operationally Closed	888,725	888,725	888,725	100.00
00119130	Belize Spotlight Programme	UNICEF	Operationally Closed	1,378,067	1,378,067	1,378,049	100.00
00119130	Belize Spotlight Programme	UNWOMEN	Operationally Closed	60,107	60,107	60,107	100.00
00119131	Grenada Spotlight Programme	PAHO/WHO	Operationally Closed	531,729	530,233	530,233	100.00
00119131	Grenada Spotlight Programme	UNDP	Operationally Closed	519,318	508,350	508,350	100.00
00119131	Grenada Spotlight Programme	UNICEF	Operationally Closed	294,970	293,147	293,147	100.00
00119131	Grenada Spotlight Programme	UNWOMEN	Operationally Closed	1,011,126	966,410	966,410	100.00
00119132	Guyana Spotlight Programme	UNDP	Operationally Closed	1,013,603	973,203	973,203	100.00
00119132	Guyana Spotlight Programme	UNFPA	Operationally Closed	1,748,030	1,701,458	1,701,458	100.00
00119132	Guyana Spotlight Programme	UNICEF	Operationally Closed	1,271,265	1,270,294	1,270,294	100.00
00119132	Guyana Spotlight Programme	UNWOMEN	Operationally Closed	1,252,816	1,171,029	1,171,029	100.00
00119133	Haiti Spotlight Programme	UNDP	Operationally Closed	4,289,009	3,587,858	3,587,858	100.00
00119133	Haiti Spotlight Programme	UNFPA	Operationally Closed	2,792,554	2,792,554	2,792,554	100.00
00119133	Haiti Spotlight Programme	UNICEF	Operationally Closed	2,601,974	2,597,735	2,597,735	100.00
00119133	Haiti Spotlight Programme	UNWOMEN	Operationally Closed	4,459,320	4,356,981	4,356,981	100.00
00119134	Jamaica Spotlight Programme	UNDP	Operationally Closed	2,264,773	2,259,039	2,259,039	100.00
00119134	Jamaica Spotlight Programme	UNFPA	Operationally Closed	2,244,654	2,228,194	2,228,194	100.00
00119134	Jamaica Spotlight Programme	UNICEF	Operationally Closed	2,351,198	2,275,086	2,275,086	100.00
00119134	Jamaica Spotlight Programme	UNWOMEN	Operationally Closed	2,567,946	2,321,694	2,321,691	100.00
00119135	Trinidad and Tobago Spotlight	PAHO/WHO	Operationally Closed	642,652	623,439	623,439	100.00
00119135	Trinidad and Tobago Spotlight	UNDP	Operationally Closed	1,498,219	1,474,607	1,474,607	100.00
00119135	Trinidad and Tobago Spotlight	UNFPA	Operationally Closed	1,257,673	1,255,267	1,255,267	100.00
00119135	Trinidad and Tobago Spotlight	UNICEF	Operationally Closed	623,580	623,580	623,565	100.00
00119135	Trinidad and Tobago Spotlight	UNWOMEN	Operationally Closed	1,263,590	1,219,475	1,219,475	100.00
00119464	Caribbean Spotlight Regional P	UNDP	Operationally Closed	2,086,061	2,082,473	2,082,473	100.00
00119464	Caribbean Spotlight Regional P	UNFPA	Operationally Closed	1,945,491	1,944,913	1,944,913	100.00
00119464	Caribbean Spotlight Regional P	UNICEF	Operationally Closed	2,330,308	2,328,103	2,328,103	100.00

00119464	Caribbean Spotlight Regional P	UNWOMEN	Operationally Closed	5,409,688	5,252,156	5,252,156	100.00
00123504	SPOTLIGHT WPHF HAITI	UNWOMEN	Operationally Closed	2,000,000	1,999,062	1,999,062	100.00
Caribbean: Total				53,807,261	52,162,270	52,162,234	100.00

Theme / Project No. and Project Title	Recipient Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Latin America							
00111637	Argentina Spotlight Programme	ILO	Financially Closed	744,820	741,564	741,564	100.00
00111637	Argentina Spotlight Programme	UNDP	Financially Closed	2,434,295	2,338,078	2,338,078	100.00
00111637	Argentina Spotlight Programme	UNFPA	Financially Closed	2,103,700	2,103,700	2,103,700	100.00
00111637	Argentina Spotlight Programme	UNICEF	Financially Closed	202,230	202,230	202,230	100.00
00111637	Argentina Spotlight Programme	UNODC	Financially Closed	64,200	48,925	48,925	100.00
00111637	Argentina Spotlight Programme	UNWOMEN	Financially Closed	2,165,041	2,120,672	2,120,672	100.00
00111638	Guatemala Spotlight Programme	UNDP	Financially Closed	1,641,475	20,387	20,387	100.00
00111638	Guatemala Spotlight Programme	UNESCO	Financially Closed	341,480	-	-	-
00111638	Guatemala Spotlight Programme	UNFPA	Financially Closed	1,034,140	-	-	-
00111638	Guatemala Spotlight Programme	UNICEF	Financially Closed	360,380	-	-	-
00111638	Guatemala Spotlight Programme	UNWOMEN	Financially Closed	2,022,526	-	-	-
00111639	Mexico Spotlight Programme	OHCHR	Operationally Closed	585,049	537,999	537,999	100.00
00111639	Mexico Spotlight Programme	UNDP	Operationally Closed	1,343,644	1,339,583	1,339,583	100.00
00111639	Mexico Spotlight Programme	UNFPA	Operationally Closed	2,151,406	2,150,595	2,150,595	100.00
00111639	Mexico Spotlight Programme	UNICEF	Operationally Closed	717,027	709,081	709,081	100.00
00111639	Mexico Spotlight Programme	UNODC	Operationally Closed	1,356,063	1,355,453	1,355,453	100.00
00111639	Mexico Spotlight Programme	UNWOMEN	Operationally Closed	2,846,811	2,839,882	2,839,882	100.00
00112283	El Salvador Spotlight Programm	UNDP	Financially Closed	3,043,965	3,038,220	3,038,220	100.00
00112283	El Salvador Spotlight Programm	UNFPA	Financially Closed	2,315,828	2,313,647	2,313,647	100.00
00112283	El Salvador Spotlight Programm	UNICEF	Financially Closed	2,286,059	2,286,059	2,286,059	100.00
00112283	El Salvador Spotlight Programm	UNWOMEN	Financially Closed	2,639,861	2,639,861	2,639,861	100.00
00112284	Honduras Spotlight Programme	UNDP	Financially Closed	2,936,255	2,920,255	2,920,255	100.00
00112284	Honduras Spotlight Programme	UNFPA	Financially Closed	2,062,007	2,052,717	2,052,717	100.00
00112284	Honduras Spotlight Programme	UNICEF	Financially Closed	1,625,381	1,621,868	1,621,868	100.00
00112284	Honduras Spotlight Programme	UNWOMEN	Financially Closed	3,662,071	3,654,284	3,654,284	100.00
00116744	Latin America Regional Program	UNDP	Operationally Closed	1,501,795	1,501,795	1,501,598	99.99
00116744	Latin America Regional Program	UNFPA	Operationally Closed	1,501,795	1,475,419	1,475,419	100.00
00116744	Latin America Regional Program	UNWOMEN	Operationally Closed	1,996,410	1,996,117	1,996,117	100.00
00117246	SPOTLIGHT GRANTS UNTFEVAW - LA	UNWOMEN	Operationally Closed	5,660,378	5,567,485	5,567,485	100.00

00125139	Ecuador Spotlight Programme	UNDP	Operationally Closed	698,079	696,130	696,130	100.00
00125139	Ecuador Spotlight Programme	UNFPA	Operationally Closed	698,079	697,238	697,238	100.00
00125139	Ecuador Spotlight Programme	UNWOMEN	Operationally Closed	1,503,842	1,499,887	1,499,887	100.00
Latin America: Total				56,246,092	50,469,130	50,468,933	100.00

Theme / Project No. and Project Title	Recipient Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Pacific							
00119125	Papua New Guinea Spotlight Pro	UNDP	Operationally Closed	5,417,820	4,798,723	4,798,722	100.00
00119125	Papua New Guinea Spotlight Pro	UNFPA	Operationally Closed	5,558,854	5,452,189	5,452,189	100.00
00119125	Papua New Guinea Spotlight Pro	UNICEF	Operationally Closed	4,444,079	4,440,258	4,440,258	100.00
00119125	Papua New Guinea Spotlight Pro	UNWOMEN	Operationally Closed	6,979,247	6,854,868	6,854,868	100.00
00119126	Samoa Spotlight Programme	UNDP	Operationally Closed	1,321,631	1,319,931	1,319,918	100.00
00119126	Samoa Spotlight Programme	UNESCO	Operationally Closed	957,769	923,616	923,616	100.00
00119126	Samoa Spotlight Programme	UNFPA	Operationally Closed	773,441	762,850	762,850	100.00
00119126	Samoa Spotlight Programme	UNICEF	Operationally Closed	451,005	412,019	412,019	100.00
00119126	Samoa Spotlight Programme	UNWOMEN	Operationally Closed	639,011	634,849	634,849	100.00
00119127	Timor-Leste Spotlight Programm	ILO	Operationally Closed	954,075	954,075	954,075	100.00
00119127	Timor-Leste Spotlight Programm	UNDP	Operationally Closed	3,520,628	3,461,510	3,461,510	100.00
00119127	Timor-Leste Spotlight Programm	UNFPA	Operationally Closed	2,303,059	2,302,718	2,302,718	100.00
00119127	Timor-Leste Spotlight Programm	UNICEF	Operationally Closed	2,522,233	2,519,972	2,519,972	100.00
00119127	Timor-Leste Spotlight Programm	UNWOMEN	Operationally Closed	4,854,069	4,850,146	4,850,146	100.00
00119128	Vanuatu Spotlight Programme	IOM	Operationally Closed	444,556	444,556	444,556	100.00
00119128	Vanuatu Spotlight Programme	UNDP	Operationally Closed	908,467	857,399	857,399	100.00
00119128	Vanuatu Spotlight Programme	UNFPA	Operationally Closed	1,419,594	1,409,178	1,409,178	100.00
00119128	Vanuatu Spotlight Programme	UNICEF	Operationally Closed	702,990	691,815	691,815	100.00
00119128	Vanuatu Spotlight Programme	UNWOMEN	Operationally Closed	60,107	59,430	59,430	100.00
00119129	Pacific Regional Programme	IOM	Operationally Closed	190,571	189,394	189,394	100.00
00119129	Pacific Regional Programme	UNDP	Operationally Closed	1,031,764	998,982	998,982	100.00
00119129	Pacific Regional Programme	UNFPA	Operationally Closed	1,867,101	1,836,573	1,836,573	100.00
00119129	Pacific Regional Programme	UNICEF	Operationally Closed	978,890	978,890	978,890	100.00
00119129	Pacific Regional Programme	UNWOMEN	Operationally Closed	4,777,361	4,329,207	4,329,207	100.00
00123505	SPOTLIGHT WPHF PNG	UNWOMEN	Operationally Closed	2,000,000	1,044,933	1,044,933	100.00
Pacific: Total				55,078,322	52,528,080	52,528,067	100.00

Theme / Project No. and Project Title		Recipient Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Direct Cost Budget							
00108307	Spotlight Secretariat	UNDP	Operationally Closed	10,869,432	10,308,612	10,308,612	100.00
00108307	Spotlight Secretariat	UNFPA	Operationally Closed	65,190	63,408	63,408	100.00
00108307	Spotlight Secretariat	UNWOMEN	Operationally Closed	16,173,870	16,173,870	16,173,870	100.00
00128649	Global Platform - Spotlight In	UNWOMEN	Operationally Closed	927,837	917,795	917,795	100.00
Direct Cost Budget: Total				28,036,329	27,463,686	27,463,686	100.00
Grand Total				540,314,441	518,120,191	518,120,087	100.00

Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Recipient Organization

Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title		Recipient Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Afghanistan						
00119460	Afghanistan Spotlight Programm	UNDP	1,268,797	1,054,933	1,054,933	100.00
00119460	Afghanistan Spotlight Programm	UNFPA	4,804,967	3,350,764	3,350,764	100.00
00119460	Afghanistan Spotlight Programm	UNICEF	3,084,040	3,070,891	3,070,891	100.00
00119460	Afghanistan Spotlight Programm	UNWOMEN	7,342,196	2,202,659	2,202,659	100.00
Afghanistan: Total			16,500,000	9,679,247	9,679,247	100.00
Argentina						
00111637	Argentina Spotlight Programme	ILO	744,820	741,564	741,564	100.00
00111637	Argentina Spotlight Programme	UNDP	2,434,295	2,338,078	2,338,078	100.00
00111637	Argentina Spotlight Programme	UNFPA	2,103,700	2,103,700	2,103,700	100.00
00111637	Argentina Spotlight Programme	UNICEF	202,230	202,230	202,230	100.00
00111637	Argentina Spotlight Programme	UNODC	64,200	48,925	48,925	100.00
00111637	Argentina Spotlight Programme	UNWOMEN	2,165,041	2,120,672	2,120,672	100.00
Argentina: Total			7,714,286	7,555,170	7,555,170	100.00
Belize						
00119130	Belize Spotlight Programme	UNDP	1,208,815	1,199,031	1,199,031	100.00
00119130	Belize Spotlight Programme	UNFPA	888,725	888,725	888,725	100.00
00119130	Belize Spotlight Programme	UNICEF	1,378,067	1,378,067	1,378,049	100.00
00119130	Belize Spotlight Programme	UNWOMEN	60,107	60,107	60,107	100.00
Belize: Total			3,535,714	3,525,930	3,525,911	100.00
Ecuador						
00125139	Ecuador Spotlight Programme	UNDP	698,079	696,130	696,130	100.00
00125139	Ecuador Spotlight Programme	UNFPA	698,079	697,238	697,238	100.00
00125139	Ecuador Spotlight Programme	UNWOMEN	1,503,842	1,499,887	1,499,887	100.00
Ecuador: Total			2,900,000	2,893,255	2,893,255	100.00
El Salvador						
00112283	El Salvador Spotlight Programm	UNDP	3,043,965	3,038,220	3,038,220	100.00
00112283	El Salvador Spotlight Programm	UNFPA	2,315,828	2,313,647	2,313,647	100.00
00112283	El Salvador Spotlight Programm	UNICEF	2,286,059	2,286,059	2,286,059	100.00
00112283	El Salvador Spotlight	UNWOMEN	2,639,861	2,639,861	2,639,861	100.00

Programm

El Salvador: Total			10,285,713	10,277,787	10,277,787	100.00
Global and Interregional						
00108307	Spotlight Secretariat	UNDP	10,869,432	10,308,612	10,308,612	100.00
00108307	Spotlight Secretariat	UNFPA	65,190	63,408	63,408	100.00
00108307	Spotlight Secretariat	UNWOMEN	16,173,870	16,173,870	16,173,870	100.00
00108309	Safe and Fair: Realizing women	ILO	16,334,125	16,123,794	16,123,794	100.00
00108309	Safe and Fair: Realizing women	UNWOMEN	13,036,461	12,677,024	12,677,024	100.00
00116744	Latin America Regional Program	UNDP	1,501,795	1,501,795	1,501,598	99.99
00116744	Latin America Regional Program	UNFPA	1,501,795	1,475,419	1,475,419	100.00
00116744	Latin America Regional Program	UNWOMEN	1,996,410	1,996,117	1,996,117	100.00
00117245	SPOTLIGHT GRANTS UNTFEVAW - AF	UNWOMEN	20,636,792	20,311,795	20,311,795	100.00
00117246	SPOTLIGHT GRANTS UNTFEVAW - LA	UNWOMEN	5,660,378	5,567,485	5,567,485	100.00
00117247	SPOTLIGHT GRANTS WPHF	UNWOMEN	7,075,472	6,940,845	6,940,845	100.00
00119124	Africa Regional Programme	UNDP	2,134,479	2,116,119	2,116,119	100.00
00119124	Africa Regional Programme	UNFPA	10,625,993	9,535,878	9,535,878	100.00
00119124	Africa Regional Programme	UNICEF	9,404,872	8,694,295	8,694,295	100.00
00119124	Africa Regional Programme	UNWOMEN	3,454,656	3,406,489	3,406,489	100.00
00119129	Pacific Regional Programme	IOM	190,571	189,394	189,394	100.00
00119129	Pacific Regional Programme	UNDP	1,031,764	998,982	998,982	100.00
00119129	Pacific Regional Programme	UNFPA	1,867,101	1,836,573	1,836,573	100.00
00119129	Pacific Regional Programme	UNICEF	978,890	978,890	978,890	100.00
00119129	Pacific Regional Programme	UNWOMEN	4,777,361	4,329,207	4,329,207	100.00
00119463	Asia Spotlight Regional Progra	UNDP	1,400,351	1,389,257	1,389,350	100.01
00119463	Asia Spotlight Regional Progra	UNFPA	1,001,569	998,539	998,539	100.00
00119463	Asia Spotlight Regional Progra	UNWOMEN	2,907,378	2,783,514	2,783,514	100.00
00119464	Caribbean Spotlight Regional P	UNDP	2,086,061	2,082,473	2,082,473	100.00
00119464	Caribbean Spotlight Regional P	UNFPA	1,945,491	1,944,913	1,944,913	100.00
00119464	Caribbean Spotlight Regional P	UNICEF	2,330,308	2,328,103	2,328,103	100.00
00119464	Caribbean Spotlight Regional P	UNWOMEN	5,409,688	5,252,156	5,252,156	100.00
00123503	SPOTLIGHT WPHF AFGHANISTAN	UNWOMEN	2,000,000	2,000,000	2,000,000	100.00
00123504	SPOTLIGHT WPHF HAITI	UNWOMEN	2,000,000	1,999,062	1,999,062	100.00
00123505	SPOTLIGHT WPHF PNG	UNWOMEN	2,000,000	1,044,933	1,044,933	100.00
00128649	Global Platform - Spotlight In	UNWOMEN	927,837	917,795	917,795	100.00
Global and Interregional: Total			153,326,091	147,966,737	147,966,632	100.00
Grenada						
00119131	Grenada Spotlight Programme PAHO/WHO		531,729	530,233	530,233	100.00

00119131	Grenada Spotlight Programme UNDP		519,318	508,350	508,350	100.00
00119131	Grenada Spotlight Programme UNICEF		294,970	293,147	293,147	100.00
00119131	Grenada Spotlight Programme UNWOMEN		1,011,126	966,410	966,410	100.00
Grenada: Total			2,357,143	2,298,140	2,298,140	100.00

Guatemala						
00111638	Guatemala Spotlight Programme	UNDP	1,641,475	20,387	20,387	100.00
00111638	Guatemala Spotlight Programme	UNESCO	341,480	-	-	-
00111638	Guatemala Spotlight Programme	UNFPA	1,034,140	-	-	-
00111638	Guatemala Spotlight Programme	UNICEF	360,380	-	-	-
00111638	Guatemala Spotlight Programme	UNWOMEN	2,022,526	-	-	-
Guatemala: Total			5,400,001	20,387	20,387	100.00

Guyana						
00119132	Guyana Spotlight Programme	UNDP	1,013,603	973,203	973,203	100.00
00119132	Guyana Spotlight Programme	UNFPA	1,748,030	1,701,458	1,701,458	100.00
00119132	Guyana Spotlight Programme	UNICEF	1,271,265	1,270,294	1,270,294	100.00
00119132	Guyana Spotlight Programme	UNWOMEN	1,252,816	1,171,029	1,171,029	100.00
Guyana: Total			5,285,714	5,115,985	5,115,985	100.00

Haiti						
00119133	Haiti Spotlight Programme	UNDP	4,289,009	3,587,858	3,587,858	100.00
00119133	Haiti Spotlight Programme	UNFPA	2,792,554	2,792,554	2,792,554	100.00
00119133	Haiti Spotlight Programme	UNICEF	2,601,974	2,597,735	2,597,735	100.00
00119133	Haiti Spotlight Programme	UNWOMEN	4,459,320	4,356,981	4,356,981	100.00
Haiti: Total			14,142,857	13,335,128	13,335,128	100.00

Honduras						
00112284	Honduras Spotlight Programme	UNDP	2,936,255	2,920,255	2,920,255	100.00
00112284	Honduras Spotlight Programme	UNFPA	2,062,007	2,052,717	2,052,717	100.00
00112284	Honduras Spotlight Programme	UNICEF	1,625,381	1,621,868	1,621,868	100.00
00112284	Honduras Spotlight Programme	UNWOMEN	3,662,071	3,654,284	3,654,284	100.00
Honduras: Total			10,285,714	10,249,123	10,249,123	100.00

Jamaica						
00119134	Jamaica Spotlight Programme	UNDP	2,264,773	2,259,039	2,259,039	100.00
00119134	Jamaica Spotlight Programme	UNFPA	2,244,654	2,228,194	2,228,194	100.00
00119134	Jamaica Spotlight Programme	UNICEF	2,351,198	2,275,086	2,275,086	100.00
00119134	Jamaica Spotlight Programme	UNWOMEN	2,567,946	2,321,694	2,321,691	100.00
Jamaica: Total			9,428,571	9,084,012	9,084,010	100.00

Kyrgyzstan						
00119461	Kyrgyzstan Spotlight Programme	UNDP	1,798,288	1,774,006	1,774,006	100.00
00119461	Kyrgyzstan Spotlight Programme	UNFPA	1,271,898	1,266,824	1,266,824	100.00
00119461	Kyrgyzstan Spotlight Programme	UNICEF	1,484,219	1,484,219	1,484,219	100.00
00119461	Kyrgyzstan Spotlight Programme	UNODC	391,555	388,130	388,130	100.00
00119461	Kyrgyzstan Spotlight Programme	UNWOMEN	1,768,326	1,765,189	1,765,189	100.00
Kyrgyzstan: Total			6,714,286	6,678,368	6,678,368	100.00

Liberia						
00112285	Liberia Spotlight Programme	OHCHR	1,421,804	1,348,198	1,348,198	100.00
00112285	Liberia Spotlight Programme	UNDP	4,615,415	4,612,383	4,612,383	100.00
00112285	Liberia Spotlight Programme	UNFPA	6,208,800	6,127,566	6,127,566	100.00
00112285	Liberia Spotlight Programme	UNICEF	2,470,807	2,435,427	2,435,427	100.00
00112285	Liberia Spotlight Programme	UNWOMEN	7,917,460	7,913,457	7,913,457	100.00
Liberia: Total			22,634,286	22,437,030	22,437,030	100.00

Malawi						
00111640	Malawi Spotlight Programme	UNDP	7,163,251	7,100,464	7,100,464	100.00
00111640	Malawi Spotlight Programme	UNFPA	7,409,246	7,338,549	7,338,549	100.00
00111640	Malawi Spotlight Programme	UNICEF	5,941,806	5,940,856	5,940,856	100.00
00111640	Malawi Spotlight Programme	UNWOMEN	8,057,127	8,057,127	8,057,127	100.00
Malawi: Total			28,571,430	28,436,996	28,436,996	100.00

Mali						
00111641	Mali Spotlight Programme	UNDP	3,071,802	2,859,051	2,859,051	100.00
00111641	Mali Spotlight Programme	UNFPA	9,419,594	9,419,594	9,419,594	100.00
00111641	Mali Spotlight Programme	UNHCR	910,987	910,987	910,987	100.00
00111641	Mali Spotlight Programme	UNICEF	6,549,740	6,525,696	6,525,696	100.00
00111641	Mali Spotlight Programme	UNWOMEN	5,762,163	5,760,790	5,760,790	100.00
Mali: Total			25,714,286	25,476,118	25,476,118	100.00

Mexico						
00111639	Mexico Spotlight Programme	OHCHR	585,049	537,999	537,999	100.00
00111639	Mexico Spotlight Programme	UNDP	1,343,644	1,339,583	1,339,583	100.00
00111639	Mexico Spotlight Programme	UNFPA	2,151,406	2,150,595	2,150,595	100.00
00111639	Mexico Spotlight Programme	UNICEF	717,027	709,081	709,081	100.00
00111639	Mexico Spotlight Programme	UNODC	1,356,063	1,355,453	1,355,453	100.00
00111639	Mexico Spotlight Programme	UNWOMEN	2,846,811	2,839,882	2,839,882	100.00
Mexico: Total			9,000,000	8,932,593	8,932,593	100.00

Mozambique						
00111642	Mozambique Spotlight Programme	UNDP	5,732,960	5,713,878	5,713,878	100.00
00111642	Mozambique Spotlight Programme	UNFPA	8,925,741	8,872,230	8,872,230	100.00
00111642	Mozambique Spotlight Programme	UNICEF	5,472,843	5,472,843	5,472,678	100.00
00111642	Mozambique Spotlight Programme	UNWOMEN	8,439,885	8,413,534	8,413,534	100.00
Mozambique: Total			28,571,429	28,472,485	28,472,320	100.00

Niger (the)						
00111643	Niger Spotlight Programme	UNDP	5,887,686	5,833,396	5,833,396	100.00
00111643	Niger Spotlight Programme	UNFPA	7,956,988	7,929,044	7,929,044	100.00
00111643	Niger Spotlight Programme	UNICEF	6,273,991	6,188,544	6,188,544	100.00
00111643	Niger Spotlight Programme	UNWOMEN	4,167,050	4,030,814	4,030,814	100.00
Niger (the): Total			24,285,715	23,981,798	23,981,798	100.00

Nigeria						
00112286	Nigeria Spotlight Programme	UNDP	8,862,687	8,791,025	8,791,025	100.00
00112286	Nigeria Spotlight Programme	UNESCO	2,608,098	2,408,634	2,408,634	100.00
00112286	Nigeria Spotlight Programme	UNFPA	9,020,459	9,020,459	9,020,459	100.00
00112286	Nigeria Spotlight Programme	UNICEF	4,998,326	4,987,895	4,987,895	100.00
00112286	Nigeria Spotlight Programme	UNWOMEN	10,224,716	10,224,716	10,224,716	100.00
Nigeria: Total			35,714,286	35,432,730	35,432,730	100.00

Papua New Guinea						
00119125	Papua New Guinea Spotlight Pro	UNDP	5,417,820	4,798,723	4,798,722	100.00
00119125	Papua New Guinea Spotlight Pro	UNFPA	5,558,854	5,452,189	5,452,189	100.00
00119125	Papua New Guinea Spotlight Pro	UNICEF	4,444,079	4,440,258	4,440,258	100.00
00119125	Papua New Guinea Spotlight Pro	UNWOMEN	6,979,247	6,854,868	6,854,868	100.00
Papua New Guinea: Total			22,400,000	21,546,037	21,546,036	100.00

Samoa						
00119126	Samoa Spotlight Programme	UNDP	1,321,631	1,319,931	1,319,918	100.00
00119126	Samoa Spotlight Programme	UNESCO	957,769	923,616	923,616	100.00
00119126	Samoa Spotlight Programme	UNFPA	773,441	762,850	762,850	100.00
00119126	Samoa Spotlight Programme	UNICEF	451,005	412,019	412,019	100.00
00119126	Samoa Spotlight Programme	UNWOMEN	639,011	634,849	634,849	100.00
Samoa: Total			4,142,857	4,053,265	4,053,252	100.00

Tajikistan						
00119462	Tajikistan Spotlight Programme	UNDP	1,881,924	1,747,505	1,747,505	100.00

00119462	Tajikistan Spotlight Programme	UNFPA	1,723,528	1,685,481	1,685,481	100.00
00119462	Tajikistan Spotlight Programme	UNICEF	1,588,453	1,588,453	1,588,669	100.01
00119462	Tajikistan Spotlight Programme	UNWOMEN	1,806,095	1,782,096	1,782,096	100.00
Tajikistan: Total			7,000,000	6,803,534	6,803,749	100.00

Timor-Leste						
00119127	Timor-Leste Spotlight Programm	ILO	954,075	954,075	954,075	100.00
00119127	Timor-Leste Spotlight Programm	UNDP	3,520,628	3,461,510	3,461,510	100.00
00119127	Timor-Leste Spotlight Programm	UNFPA	2,303,059	2,302,718	2,302,718	100.00
00119127	Timor-Leste Spotlight Programm	UNICEF	2,522,233	2,519,972	2,519,972	100.00
00119127	Timor-Leste Spotlight Programm	UNWOMEN	4,854,069	4,850,146	4,850,146	100.00
Timor-Leste: Total			14,154,064	14,088,421	14,088,421	100.00

Trinidad and Tobago						
00119135	Trinidad and Tobago Spotlight	PAHO/WHO	642,652	623,439	623,439	100.00
00119135	Trinidad and Tobago Spotlight	UNDP	1,498,219	1,474,607	1,474,607	100.00
00119135	Trinidad and Tobago Spotlight	UNFPA	1,257,673	1,255,267	1,255,267	100.00
00119135	Trinidad and Tobago Spotlight	UNICEF	623,580	623,580	623,565	100.00
00119135	Trinidad and Tobago Spotlight	UNWOMEN	1,263,590	1,219,475	1,219,475	100.00
Trinidad and Tobago: Total			5,285,714	5,196,367	5,196,352	100.00

Uganda						
00111644	Uganda Spotlight Programme	UNDP	7,423,367	7,416,208	7,416,208	100.00
00111644	Uganda Spotlight Programme	UNFPA	6,985,342	6,958,642	6,958,642	100.00
00111644	Uganda Spotlight Programme	UNHCR	2,775,145	2,775,145	2,775,145	100.00
00111644	Uganda Spotlight Programme	UNICEF	5,182,545	5,180,952	5,180,952	100.00
00111644	Uganda Spotlight Programme	UNWOMEN	9,062,172	8,928,161	8,928,161	100.00
Uganda: Total			31,428,571	31,259,108	31,259,108	100.00

Vanuatu						
00119128	Vanuatu Spotlight Programme	IOM	444,556	444,556	444,556	100.00
00119128	Vanuatu Spotlight Programme	UNDP	908,467	857,399	857,399	100.00
00119128	Vanuatu Spotlight Programme	UNFPA	1,419,594	1,409,178	1,409,178	100.00
00119128	Vanuatu Spotlight Programme	UNICEF	702,990	691,815	691,815	100.00
00119128	Vanuatu Spotlight Programme	UNWOMEN	60,107	59,430	59,430	100.00
Vanuatu: Total			3,535,714	3,462,378	3,462,378	100.00

Zimbabwe						
00111645	Zimbabwe Spotlight Programme	ILO	1,177,209	1,176,219	1,176,219	100.00
00111645	Zimbabwe Spotlight	UNDP	4,461,851	4,461,479	4,461,479	100.00

Programme						
00111645	Zimbabwe Spotlight Programme	UNESCO	1,147,264	1,092,446	1,092,446	100.00
00111645	Zimbabwe Spotlight Programme	UNFPA	6,054,909	5,997,524	5,997,524	100.00
00111645	Zimbabwe Spotlight Programme	UNICEF	9,689,353	9,689,353	9,689,353	100.00
00111645	Zimbabwe Spotlight Programme	UNWOMEN	7,469,414	7,445,042	7,445,042	100.00
Zimbabwe: Total			30,000,000	29,862,063	29,862,063	100.00
Grand Total			540,314,441	518,120,191	518,120,087	100.00

Contributors



Government of
Albania



Government of
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