



# CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

## Tanzania One UN Fund

for the period 26 October 2007 to 31 December 2025

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

May 2026



United Nations  
MPTF Office

## DEFINITIONS

### **Allocation/Total Approved Budget**

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Steering Committee for financial allocation purposes.

### **Contribution Agreement**

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed agreement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

### **Project Closure**

Projects that have surpassed the project end date but have not yet submitted the final narrative report.

### **Project Expenditure**

The sum of expenditure reported by all Participating Organizations for a Fund reported to the Administrative Agent.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

### **Project Operational Closure**

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars.

### **Transferred Funds**

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.

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## INTRODUCTION

This Consolidated Annual Financial Report of the **Tanzania One UN Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Joint Programme Document, the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 26 October 2007 to 31 December 2025 and provides financial updates on projects of the **Tanzania One UN Fund**, as posted on the MPTF Office GATEWAY (<https://mpf.undp.org/fund/tz100>).

## 2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Tanzania One UN Fund** using the pass-through funding modality as of 31 December **2025**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:  
<https://mptf.undp.org/fund/tz100>.

This Multi-Partner Trust Fund operationally closed on **30 June 2024** and is in the process of being financially closed. Subsequent to Operational Closure, Participating Organisations finalise all expenses, financially close their portion of each project/programme and report final expenses along with a final refund (if any) to MPTFO. Once all Participating Organization have completed financial closure, any remaining balance will be finalized in line with the MOU and the MDTF will be financially closed.

## 1. SOURCES AND USES OF FUNDS

As of 31 December **2025**, **11** contributors deposited US\$ **294,473,588** and US\$ **2,730,669** was earned in interest.

The cumulative source of funds was US\$ **297,204,257**.

Of this amount, US\$ **293,920,259** has been net funded to **20** Participating Organizations, of which US\$ **292,607,534** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **2,944,736**. Table 1 provides an overview of the overall sources, uses, and balance of the **Tanzania One UN Fund** as of 31 December 2025.

**Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)**

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
<b>Sources of Funds</b>			
Contributions from donors	294,473,588	-	294,473,588
<b>Sub-total Contributions</b>	<b>294,473,588</b>	<b>-</b>	<b>294,473,588</b>
Fund Interest and Investment Income Earned	1,937,684	7,476	1,945,160
Interest Income received from Participating Organizations	709,784	75,725	785,509
<b>Total: Sources of Funds</b>	<b>297,121,056</b>	<b>83,201</b>	<b>297,204,257</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	305,206,800	-	305,206,800
<b>Sub-Total Transfers</b>	<b>305,206,800</b>	<b>-</b>	<b>305,206,800</b>
Refunds received from Participating Organizations	(11,136,679)	(149,862)	(11,286,541)
<b>Sub-Total Refunds</b>	<b>(11,136,679)</b>	<b>(149,862)</b>	<b>(11,286,541)</b>
Administrative Agent Fees	2,944,736	-	2,944,736
Bank Charges	6,051	3	6,055
<b>Total: Uses of Funds</b>	<b>297,020,908</b>	<b>(149,858)</b>	<b>296,871,050</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>100,148</b>	<b>233,060</b>	<b>333,208</b>
Opening Fund balance (1 January)	49,932	100,148	-
<b>Closing Fund balance (31 December)</b>	<b>100,148</b>	<b>333,208</b>	<b>333,208</b>
Net Funded Amount (Includes Direct Cost)	294,070,121	(149,862)	293,920,259
Participating Organizations Expenditure (Includes Direct Cost)	292,206,508	401,027	292,607,534
<b>Balance of Funds with Participating Organizations</b>	<b>1,863,613</b>	<b>(550,888)</b>	<b>1,312,725</b>

## 2. CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2025**.

The **Tanzania One UN Fund** was financed by **11** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2025** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2025**.

**Table 2. Contributions, as of 31 December 2025 (in US Dollars)**

Contributors	Total Commitments	Total Deposits
Delivering Results Together	2,950,000	2,950,000
Expanded DaO Funding Window	41,917,000	41,917,000
Government of Canada	45,702,441	45,702,441
Government of Finland	10,726,800	10,726,800
Government of the Netherlands	10,612,335	10,612,335
Government of Norway	63,467,512	63,467,512
Government of Spain	6,000,000	6,000,000
Government of the United Kingdom	27,850,153	27,850,153
Irish Aid	10,443,974	10,443,974
Sida	69,564,316	69,564,316
Swiss Agency for Development and Cooperation	5,239,058	5,239,058
<b>Grand Total</b>	<b>294,473,588</b>	<b>294,473,588</b>

### 3. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2025** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/tz100>.

### 3.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2025**, US\$ **149,862** was refunded to Participating Organizations, and US\$ **401,027** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **293,920,259** and cumulative expenditures reported by the Participating Organizations amount to US\$ **292,607,534**. This equates to an overall Fund expenditure delivery rate of **99.55** percent.

**Table 3.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2025 (in US Dollars)**

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
FAO	13,259,634	12,743,209	12,740,313	2,896	12,743,209	100.00
ILO	18,172,278	17,390,972	17,390,972	-	17,390,972	100.00
IOM	7,142,589	6,638,839	6,638,839	-	6,638,839	100.00
ITC	3,275,082	3,208,794	3,208,794	-	3,208,794	100.00
OHCHR	175,676	157,100	157,119	(19)	157,100	100.00
UNAIDS	731,906	667,906	667,906	-	667,906	100.00
UNCDF	10,027,206	9,771,482	9,746,033	(6,248)	9,739,785	99.68
UNCTAD	2,060,471	2,051,688	2,037,778	-	2,037,778	99.32
UNDP	89,468,348	84,828,542	84,018,651	(9,518)	84,009,134	99.03
UNEP	1,377,490	1,289,507	1,127,556	-	1,127,556	87.44
UNESCO	10,745,321	9,582,683	9,582,683	-	9,582,683	100.00
UNFPA	20,502,953	19,583,017	19,583,558	(795)	19,582,763	100.00
UNHABITAT	3,093,994	3,093,994	2,928,014	87,779	3,015,793	97.47
UNHCR	12,630,914	12,480,849	12,480,849	-	12,480,849	100.00
UNICEF	43,212,319	41,503,672	41,503,672	-	41,503,672	100.00
UNIDO	14,008,436	12,622,938	12,632,517	(9,579)	12,622,938	100.00
UNODC	1,165,799	1,124,762	1,124,759	-	1,124,759	100.00
UNWOMEN	18,671,396	17,500,989	16,957,143	336,550	17,293,693	98.82
WFP	21,573,498	20,611,790	20,611,824	(40)	20,611,784	100.00
WHO	19,960,637	17,067,526	17,067,528	-	17,067,527	100.00
<b>Grand Total</b>	<b>311,255,947</b>	<b>293,920,259</b>	<b>292,206,508</b>	<b>401,027</b>	<b>292,607,534</b>	<b>99.55</b>

### 3.2 EXPENDITURE BY OUTCOME

Table 3.2 displays the net funded amounts, expenditures incurred and the financial delivery rates by Outcome.

**Table 3.2. Expenditure with breakdown by Outcome (in US Dollars)**

Outcome	Current Year Jan-Dec-2025		Cumulative Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
<b>Tanzania, United Republic of</b>					
C1: Econ Growth & Poverty Red	0	335,342	28,953,243	28,644,343	98.93
C2: Quality of Life			53,517,406	53,516,923	100.00
C3: Govern-Emergency-Refugees			44,172,706	43,996,375	99.60
DaO Support & OMT Common Serv			10,897,522	10,032,590	92.06
Election Support in Tanzania			9,324,940	9,324,940	100.00
JP1 Wealth creation			10,350,452	10,350,452	100.00
JP10 Education			4,652,596	4,652,596	100.00
JP11 Environment			2,664,897	2,664,897	100.00
JP2 Maternal & Newborn Mort			10,064,530	10,064,530	100.00
JP3 Support to HIV&AIDS			10,276,665	10,276,665	100.00
JP4 Cap Strengthening Dev.			10,007,366	10,007,366	100.00
JP5 Capacity Bldg Zanzibar			8,579,945	8,579,945	100.00
JP6.1 Nrth Western Tanzania			5,816,790	5,816,790	100.00
JP6.2 Disaster Preparedness			3,211,026	3,211,026	100.00
JP8 Communication			706,809	706,809	100.00
UNDAP II Dem Gov, HR & Gender	(20,021)	(9,686)	37,139,452	37,094,557	99.88
UNDAP II Healthy Nation	(9,220)	87,739	8,560,286	8,482,085	99.09
UNDAP II Inclusive Growth	(120,620)	(13,284)	30,100,848	29,971,767	99.57
UNDAP II Non-Programmatic	0	915	4,922,782	5,212,879	105.89
<b>Total</b>	<b>(149,862)</b>	<b>401,027</b>	<b>293,920,259</b>	<b>292,607,534</b>	<b>99.55</b>
<b>Grand Total</b>	<b>(149,862)</b>	<b>401,027</b>	<b>293,920,259</b>	<b>292,607,534</b>	<b>99.55</b>

### 3.3. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

**Table 3.3. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Supplies, Commodities, Equipment and Transport (Old)	14,968,564	-	14,968,564	5.47
Personnel (Old)	23,337,257	-	23,337,257	8.53
Training of Counterparts (Old)	8,266,034	-	8,266,034	3.02
Contracts (Old)	17,369,805	-	17,369,805	6.35
Other direct costs (Old)	11,086,514	-	11,086,514	4.05
Staff & Personnel Cost	43,829,108	-	43,829,108	16.02
Supplies, commodities and materials	17,001,345	(2,067)	16,999,279	6.21
Equipment, vehicles, furniture and depreciation	10,068,150	4,092	10,072,242	3.68
Contractual Services Expenses	32,446,972	27,527	32,474,500	11.87
Travel	16,738,356	25,922	16,764,279	6.13
Transfers and Grants	39,001,637	121,962	39,123,600	14.30
General Operating	39,069,828	200,107	39,269,934	14.36
<b>Programme Costs Total</b>	<b>273,183,572</b>	<b>377,544</b>	<b>273,561,115</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	19,022,936	23,483	19,046,419	6.96
<b>Grand Total</b>	<b>292,206,508</b>	<b>401,027</b>	<b>292,607,534</b>	<b>-</b>

**1 Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.

#### 4. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **2,944,736** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **23,483** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **19,046,419** as of 31 December **2025**.

#### 6. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2025, no Direct Costs have been charged to the fund.

#### 5. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

# Tanzania One UN Fund

## Annex to Financial Report

## Annex EXPENDITURE BY PROJECT GROUPED BY OUTCOME

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Outcome by project and Participating Organization.

### Annex Expenditure by Project within Outcome

Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>JP1 Wealth creation</b>							
00066141	TZA JP1 Wealth Creation, Employment	FAO	Financially Closed	2,826,669	2,821,600	2,821,600	100.00
00066141	TZA JP1 Wealth Creation, Employment	ILO	Financially Closed	4,126,580	3,728,978	3,728,978	100.00
00066141	TZA JP1 Wealth Creation, Employment	UNDP	Financially Closed	640,785	138,863	138,863	100.00
00066141	TZA JP1 Wealth Creation, Employment	UNESCO	Financially Closed	1,453,647	1,020,509	1,020,509	100.00
00066141	TZA JP1 Wealth Creation, Employment	UNIDO	Financially Closed	2,448,978	2,301,341	2,301,341	100.00
00066141	TZA JP1 Wealth Creation, Employment	UNWOMEN	Financially Closed	69,940	46,771	46,771	100.00
00066141	TZA JP1 Wealth Creation, Employment	WFP	Financially Closed	122,897	102,874	102,874	100.00
00066141	TZA JP1 Wealth Creation, Employment	WHO	Financially Closed	355,073	189,516	189,516	100.00
<b>JP1 Wealth creation: Total</b>				<b>12,044,570</b>	<b>10,350,452</b>	<b>10,350,452</b>	<b>100.00</b>

Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>JP2 Maternal &amp; Newborn Mort</b>							
00066142	TZA JP2 Maternal and Newborn M	ILO	Financially Closed	712,730	596,150	596,150	100.00
00066142	TZA JP2 Maternal and Newborn M	UNESCO	Financially Closed	140,635	140,409	140,409	100.00
00066142	TZA JP2 Maternal and Newborn M	UNFPA	Financially Closed	6,846,749	5,968,361	5,968,361	100.00
00066142	TZA JP2 Maternal and Newborn M	UNICEF	Financially Closed	1,659,500	1,659,500	1,659,500	100.00
00066142	TZA JP2 Maternal and Newborn M	WFP	Financially Closed	182,732	182,732	182,732	100.00
00066142	TZA JP2 Maternal and Newborn M	WHO	Financially Closed	1,881,935	1,517,378	1,517,378	100.00
<b>JP2 Maternal &amp; Newborn Mort: Total</b>				<b>11,424,281</b>	<b>10,064,530</b>	<b>10,064,530</b>	<b>100.00</b>

Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>JP3 Support to HIV&amp;AIDS</b>							
00066143	TZA JP3 Support to HIV&AIDS	FAO	Financially Closed	200,000	156,573	156,573	100.00
00066143	TZA JP3 Support to HIV&AIDS	ILO	Financially Closed	15,000	13,506	13,506	100.00
00066143	TZA JP3 Support to HIV&AIDS	UNAIDS	Financially Closed	58,000	-	-	-
00066143	TZA JP3 Support to HIV&AIDS	UNDP	Financially Closed	8,553,692	8,238,732	8,238,732	100.00
00066143	TZA JP3 Support to HIV&AIDS	WFP	Financially Closed	1,610,804	1,605,473	1,605,473	100.00
00066143	TZA JP3 Support to HIV&AIDS	WHO	Financially Closed	506,500	262,380	262,380	100.00
<b>JP3 Support to HIV&amp;AIDS: Total</b>				<b>10,943,996</b>	<b>10,276,665</b>	<b>10,276,665</b>	<b>100.00</b>

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>JP4 Cap Strengthening Dev.</b>						
00066144	TZA JP4 Capacity Strengthening	ILO	83,993	76,913	76,913	100.00
00066144	TZA JP4 Capacity Strengthening	UNDP	9,248,490	9,142,693	9,142,693	100.00
00066144	TZA JP4 Capacity Strengthening	UNESCO	1,017,500	758,255	758,255	100.00
00066144	TZA JP4 Capacity Strengthening	UNFPA	30,000	29,505	29,505	100.00
00066144	TZA JP4 Capacity Strengthening	UNWOMEN	30,000	-	-	-
<b>JP4 Cap Strengthening Dev.: Total</b>			<b>10,409,983</b>	<b>10,007,366</b>	<b>10,007,366</b>	<b>100.00</b>

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>JP5 Capacity Bldg Zanzib</b>						
00066145	TZA JP5 Capacity Building Supp	FAO	561,570	511,364	511,364	100.00
00066145	TZA JP5 Capacity Building Supp	ILO	1,009,883	946,772	946,772	100.00
00066145	TZA JP5 Capacity Building Supp	UNDP	6,651,411	6,265,655	6,265,655	100.00
00066145	TZA JP5 Capacity Building Supp	UNESCO	49,220	44,756	44,756	100.00
00066145	TZA JP5 Capacity Building Supp	UNICEF	262,150	229,339	229,339	100.00
00066145	TZA JP5 Capacity Building Supp	UNIDO	646,550	582,059	582,059	100.00
00066145	TZA JP5 Capacity Building Supp	WFP	53,760	-	-	-
<b>JP5 Capacity Bldg Zanzib: Total</b>			<b>9,234,544</b>	<b>8,579,945</b>	<b>8,579,945</b>	<b>100.00</b>

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>JP6.1 Nrth Western Tanzania</b>						
00066146	TZA JP6.1 Northwestern Tanzania	FAO	18,200	18,200	18,200	100.00
00066146	TZA JP6.1 Northwestern Tanzania	IOM	639,214	639,214	639,214	100.00
00066146	TZA JP6.1 Northwestern Tanzania	UNDP	4,678,043	4,395,685	4,395,685	100.00
00066146	TZA JP6.1 Northwestern Tanzania	UNESCO	236,332	105,190	105,190	100.00
00066146	TZA JP6.1 Northwestern Tanzania	UNHCR	25,000	25,000	25,000	100.00
00066146	TZA JP6.1 Northwestern Tanzania	UNICEF	48,150	48,001	48,001	100.00
00066146	TZA JP6.1 Northwestern Tanzania	UNIDO	141,000	119,319	119,319	100.00
00066146	TZA JP6.1 Northwestern Tanzania	WFP	142,500	89,312	89,312	100.00
00066146	TZA JP6.1 Northwestern Tanzania	WHO	408,750	376,870	376,870	100.00
<b>JP6.1 Nrth Western Tanzania: Total</b>			<b>6,337,189</b>	<b>5,816,790</b>	<b>5,816,790</b>	<b>100.00</b>

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>JP6.2 Disaster Preparedness</b>							
00066147	TZA JP6.2 Strengthening Natl D	FAO	Financially Closed	1,245,383	1,129,918	1,129,918	100.00
00066147	TZA JP6.2 Strengthening Natl D	UNDP	Financially Closed	100,000	89,230	89,230	100.00
00066147	TZA JP6.2 Strengthening Natl D	UNICEF	Financially Closed	1,554,675	1,553,862	1,553,862	100.00
00066147	TZA JP6.2 Strengthening Natl D	WFP	Financially Closed	277,300	274,901	274,901	100.00
00066147	TZA JP6.2 Strengthening Natl D	WHO	Financially Closed	212,000	163,115	163,115	100.00
<b>JP6.2 Disaster Preparedness: Total</b>				<b>3,389,358</b>	<b>3,211,026</b>	<b>3,211,026</b>	<b>100.00</b>

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>JP8 Communication</b>							
00066148	TZA UNCMT Action Plan on Commu	UNAIDS	Financially Closed	6,000	-	-	-
00066148	TZA UNCMT Action Plan on Commu	UNDP	Financially Closed	513,864	427,978	427,978	100.00
00066148	TZA UNCMT Action Plan on Commu	UNESCO	Financially Closed	72,000	69,837	69,837	100.00
00066148	TZA UNCMT Action Plan on Commu	UNFPA	Financially Closed	12,000	11,130	11,130	100.00
00066148	TZA UNCMT Action Plan on Commu	UNICEF	Financially Closed	243,000	197,865	197,865	100.00
00066148	TZA UNCMT Action Plan on Commu	WFP	Financially Closed	-	(1)	(1)	100.00
<b>JP8 Communication: Total</b>				<b>846,864</b>	<b>706,809</b>	<b>706,809</b>	<b>100.00</b>

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>DaO Support &amp; OMT Common Serv</b>							
00066149	TZA UNCMT Action Plan on One O	UNDP	Financially Closed	2,700,679	1,549,329	1,549,329	100.00
00066149	TZA UNCMT Action Plan on One O	UNHCR	Financially Closed	105,000	20,826	20,826	100.00
00066149	TZA UNCMT Action Plan on One O	UNICEF	Financially Closed	345,884	340,126	340,126	100.00
00066149	TZA UNCMT Action Plan on One O	WFP	Financially Closed	819,244	804,697	804,697	100.00
00079854	DaO Support	ILO	Operationally Closed	274,428	267,000	267,000	100.00
00079854	DaO Support	UNDP	Operationally Closed	6,697,763	6,695,398	5,715,407	85.36
00079854	DaO Support	UNESCO	Operationally Closed	33,475	31,252	31,252	100.00
00079854	DaO Support	UNFPA	Operationally Closed	4,730	4,730	4,730	100.00
00079854	DaO Support	UNICEF	Operationally Closed	208,723	167,231	167,231	100.00
00079854	DaO Support	UNWOMEN	Operationally Closed	284,543	277,133	202,494	73.07
00079855	OMT Common Services	FAO	Operationally Closed	8,040	-	-	-
00079855	OMT Common Services	UNDP	Operationally Closed	519,529	455,679	645,378	141.63

00079855	OMT Common Services	UNHCR	Operationally Closed	23,648	23,648	23,648	100.00
00079855	OMT Common Services	UNICEF	Operationally Closed	84,607	37,837	37,837	100.00
00079855	OMT Common Services	WFP	Operationally Closed	188,085	177,294	177,294	100.00
00079855	OMT Common Services	WHO	Operationally Closed	47,296	45,341	45,341	100.00
<b>DaO Support &amp; OMT Common Serv: Total</b>				<b>12,345,675</b>	<b>10,897,522</b>	<b>10,032,590</b>	<b>92.06</b>

Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>JP10 Education</b>							
00066150	TZ JP Education	ILO	Financially Closed	324,000	270,949	270,949	100.00
00066150	TZ JP Education	UNESCO	Financially Closed	2,821,588	2,675,475	2,675,475	100.00
00066150	TZ JP Education	UNICEF	Financially Closed	1,033,352	1,032,288	1,032,288	100.00
00066150	TZ JP Education	UNIDO	Financially Closed	450,000	379,446	379,446	100.00
00066150	TZ JP Education	WFP	Financially Closed	295,000	294,438	294,438	100.00
<b>JP10 Education: Total</b>				<b>4,923,940</b>	<b>4,652,596</b>	<b>4,652,596</b>	<b>100.00</b>

Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>JP11 Environment</b>							
00066151	TZ JP Environment	FAO	Financially Closed	272,000	243,973	243,973	100.00
00066151	TZ JP Environment	UNDP	Financially Closed	2,394,000	1,623,885	1,623,885	100.00
00066151	TZ JP Environment	UNEP	Financially Closed	85,000	45,537	45,537	100.00
00066151	TZ JP Environment	UNESCO	Financially Closed	373,000	354,012	354,012	100.00
00066151	TZ JP Environment	UNIDO	Financially Closed	400,000	397,490	397,490	100.00
<b>JP11 Environment: Total</b>				<b>3,524,000</b>	<b>2,664,897</b>	<b>2,664,897</b>	<b>100.00</b>

Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Election Support in Tanzania</b>							
00066152	Tanzania Elections Support Pro	UNDP	Financially Closed	9,447,640	9,324,940	9,324,940	100.00
<b>Election Support in Tanzania: Total</b>				<b>9,447,640</b>	<b>9,324,940</b>	<b>9,324,940</b>	<b>100.00</b>

Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>C1: Econ Growth &amp; Poverty Red</b>							
00079844	EcoNmic Growth	FAO	Operationally Closed	2,185,287	2,166,272	2,166,272	100.00

00079844	EcoNmic Growth	ILO	Operationally Closed	4,545,440	4,527,626	4,527,626	100.00
00079844	EcoNmic Growth	ITC	Operationally Closed	1,228,126	1,181,171	1,181,171	100.00
00079844	EcoNmic Growth	UNCDF	Operationally Closed	151,115	38,728	38,728	100.00
00079844	EcoNmic Growth	UNCTAD	Operationally Closed	1,047,056	1,038,273	1,031,987	99.39
00079844	EcoNmic Growth	UNDP	Operationally Closed	1,164,742	1,076,457	882,856	82.01
00079844	EcoNmic Growth	UNEP	Operationally Closed	222,425	222,425	222,425	100.00
00079844	EcoNmic Growth	UNESCO	Operationally Closed	646,575	626,432	626,432	100.00
00079844	EcoNmic Growth	UNFPA	Operationally Closed	137,900	130,623	130,623	100.00
00079844	EcoNmic Growth	UNICEF	Operationally Closed	50,000	49,318	49,318	100.00
00079844	EcoNmic Growth	UNIDO	Operationally Closed	6,308,857	5,552,962	5,552,962	100.00
00079844	EcoNmic Growth	UNWOMEN	Operationally Closed	1,230,751	1,218,139	1,218,139	100.00
00079844	EcoNmic Growth	WFP	Operationally Closed	189,847	178,023	178,023	100.00
00079845	Environment and Climate Change	FAO	Operationally Closed	623,142	566,132	566,132	100.00
00079845	Environment and Climate Change	UNDP	Operationally Closed	2,593,680	2,360,353	2,350,358	99.58
00079845	Environment and Climate Change	UNEP	Operationally Closed	847,869	847,869	749,351	88.38
00079845	Environment and Climate Change	UNESCO	Operationally Closed	129,103	115,446	115,446	100.00
00079845	Environment and Climate Change	UNIDO	Operationally Closed	969,238	803,651	803,651	100.00
00079845	Environment and Climate Change	UNWOMEN	Operationally Closed	180,451	155,444	155,444	100.00
00079845	Environment and Climate Change	WFP	Operationally Closed	2,741,433	2,534,607	2,534,607	100.00
00092584	Youth and Employment	FAO	Operationally Closed	356,695	355,665	355,665	100.00
00092584	Youth and Employment	ILO	Operationally Closed	1,692,095	1,621,580	1,621,580	100.00
00092584	Youth and Employment	UNDP	Operationally Closed	65,492	65,492	65,492	100.00
00092584	Youth and Employment	UNIDO	Operationally Closed	1,279,711	1,184,715	1,184,715	100.00
00092584	Youth and Employment	UNWOMEN	Operationally Closed	335,842	335,842	335,342	99.85
<b>C1: Econ Growth &amp; Poverty Red: Total</b>				<b>30,922,872</b>	<b>28,953,243</b>	<b>28,644,343</b>	<b>98.93</b>

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>C2: Quality of Life</b>							
00079846	Education	UNESCO	Financially Closed	1,374,033	1,372,322	1,372,322	100.00
00079846	Education	UNICEF	Financially Closed	1,146,760	1,025,077	1,025,077	100.00
00079846	Education	WFP	Financially Closed	2,921,327	2,907,390	2,907,390	100.00
00079847	Health and Nutrition	UNFPA	Financially Closed	4,467,755	4,467,464	4,467,464	100.00
00079847	Health and Nutrition	UNICEF	Financially Closed	11,579,761	10,990,324	10,990,324	100.00
00079847	Health and Nutrition	WFP	Financially Closed	4,386,815	4,162,815	4,162,815	100.00

00079847	Health and Nutrition	WHO	Financially Closed	14,332,803	12,552,188	12,552,188	100.00
00079848	WASH	UNHABITAT	Financially Closed	1,575,778	1,575,778	1,575,778	100.00
00079848	WASH	UNICEF	Financially Closed	4,838,863	4,593,863	4,593,863	100.00
00079848	WASH	WHO	Financially Closed	235,005	221,460	221,460	100.00
00079849	Social Protection	ILO	Financially Closed	329,080	328,087	328,087	100.00
00079849	Social Protection	IOM	Financially Closed	1,994,769	1,648,953	1,648,953	100.00
00079849	Social Protection	UNFPA	Financially Closed	458,599	458,599	458,599	100.00
00079849	Social Protection	UNICEF	Financially Closed	2,331,839	2,095,055	2,095,055	100.00
00079849	Social Protection	UNWOMEN	Financially Closed	47,296	39,413	39,413	100.00
00079849	Social Protection	WFP	Financially Closed	225,618	197,416	197,416	100.00
00079849	Social Protection	WHO	Financially Closed	90,777	64,166	64,166	100.00
00079850	HIV/AIDS	FAO	Operationally Closed	95,582	-	-	-
00079850	HIV/AIDS	ILO	Operationally Closed	378,754	378,506	378,506	100.00
00079850	HIV/AIDS	UNAIDS	Operationally Closed	667,906	667,906	667,906	100.00
00079850	HIV/AIDS	UNDP	Operationally Closed	1,151,120	1,054,148	1,053,666	99.95
00079850	HIV/AIDS	UNESCO	Operationally Closed	466,878	466,011	466,011	100.00
00079850	HIV/AIDS	UNFPA	Operationally Closed	530,443	530,442	530,442	100.00
00079850	HIV/AIDS	UNICEF	Operationally Closed	1,271,376	1,116,876	1,116,876	100.00
00079850	HIV/AIDS	UNWOMEN	Operationally Closed	14,189	11,825	11,825	100.00
00079850	HIV/AIDS	WFP	Operationally Closed	361,706	308,893	308,893	100.00
00079850	HIV/AIDS	WHO	Operationally Closed	292,957	282,428	282,428	100.00
00092585	Gender	UNWOMEN	Financially Closed	996,645	-	-	-
<b>C2: Quality of Life: Total</b>				<b>58,564,438</b>	<b>53,517,406</b>	<b>53,516,923</b>	<b>100.00</b>

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>C3: Govern-Emergency-Refugees</b>							
00079851	Governance	ILO	Operationally Closed	1,134,820	1,096,990	1,096,990	100.00
00079851	Governance	UNCDF	Operationally Closed	2,251,730	2,108,978	2,108,978	100.00
00079851	Governance	UNDP	Operationally Closed	18,289,129	17,905,149	17,842,971	99.65
00079851	Governance	UNESCO	Operationally Closed	1,289,628	1,198,084	1,198,084	100.00
00079851	Governance	UNICEF	Operationally Closed	1,256,884	1,187,379	1,187,379	100.00
00079851	Governance	UNODC	Operationally Closed	1,011,220	970,560	970,560	100.00
00079851	Governance	UNWOMEN	Operationally Closed	2,416,758	2,359,215	2,245,357	95.17
00079852	Emergencies	FAO	Operationally Closed	414,542	386,061	386,061	100.00

00079852	Emergencies	UNDP	Operationally Closed	438,137	398,724	398,429	99.93
00079852	Emergencies	UNFPA	Operationally Closed	16,694	16,694	16,694	100.00
00079852	Emergencies	UNICEF	Operationally Closed	506,082	417,763	417,763	100.00
00079852	Emergencies	WFP	Operationally Closed	93,686	81,641	81,641	100.00
00079852	Emergencies	WHO	Operationally Closed	12,367	11,281	11,281	100.00
00079853	Refugees	FAO	Financially Closed	99,478	92,362	92,362	100.00
00079853	Refugees	IOM	Financially Closed	2,384,799	2,227,272	2,227,272	100.00
00079853	Refugees	UNFPA	Financially Closed	328,566	307,638	307,638	100.00
00079853	Refugees	UNHCR	Financially Closed	11,431,264	11,431,264	11,431,264	100.00
00079853	Refugees	UNICEF	Financially Closed	350,000	331,920	331,920	100.00
00079853	Refugees	UNWOMEN	Financially Closed	150,000	142,225	142,225	100.00
00079853	Refugees	WFP	Financially Closed	1,752,965	1,501,506	1,501,506	100.00
00079853	Refugees	WHO	Financially Closed	50,000	-	-	-
<b>C3: Govern-Emergency-Refugees: Total</b>				<b>45,678,749</b>	<b>44,172,706</b>	<b>43,996,375</b>	<b>99.60</b>

Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>UNDAPII Dem Gov, HR &amp; Gender</b>							
00101828	UNDAPII -Violence - Women&Chldn	ILO	Operationally Closed	501,287	499,573	499,573	100.00
00101828	UNDAPII -Violence - Women&Chldn	IOM	Operationally Closed	2,114,647	2,114,647	2,114,712	100.00
00101828	UNDAPII -Violence - Women&Chldn	UNESCO	Operationally Closed	284,566	272,902	272,902	100.00
00101828	UNDAPII -Violence - Women&Chldn	UNFPA	Operationally Closed	4,980,997	4,969,311	4,969,311	100.00
00101828	UNDAPII -Violence - Women&Chldn	UNICEF	Operationally Closed	6,891,786	6,890,341	6,890,341	100.00
00101828	UNDAPII -Violence - Women&Chldn	UNWOMEN	Operationally Closed	4,059,090	4,059,090	4,053,757	99.87
00109181	UNDAPII: Democratic Governance	ILO	Operationally Closed	345,547	345,547	345,547	100.00
00109181	UNDAPII: Democratic Governance	IOM	Operationally Closed	9,160	8,753	8,688	99.26
00109181	UNDAPII: Democratic Governance	OHCHR	Operationally Closed	175,676	157,100	157,100	100.00
00109181	UNDAPII: Democratic Governance	UNDP	Operationally Closed	5,716,125	5,716,125	5,682,941	99.42
00109181	UNDAPII: Democratic Governance	UNEP	Operationally Closed	48,520	-	-	-
00109181	UNDAPII: Democratic Governance	UNESCO	Operationally Closed	251,307	244,901	244,901	100.00
00109181	UNDAPII: Democratic Governance	UNFPA	Operationally Closed	1,618,412	1,618,412	1,618,276	99.99
00109181	UNDAPII: Democratic Governance	UNICEF	Operationally Closed	2,285,947	2,285,947	2,285,947	100.00
00109181	UNDAPII: Democratic Governance	UNODC	Operationally Closed	154,579	154,201	154,199	100.00
00109181	UNDAPII: Democratic Governance	UNWOMEN	Operationally Closed	986,643	986,643	985,989	99.93
00109182	UNDAPII: Women s Pol Pa& Ldshp	ILO	Operationally Closed	21,189	18,954	18,954	100.00

00109182	UNDAPII: Women s Pol Pa& Ldshp	UNESCO	Operationally Closed	105,834	86,890	86,890	100.00
00109182	UNDAPII: Women s Pol Pa& Ldshp	UNFPA	Operationally Closed	1,070,108	1,070,108	1,069,990	99.99
00109182	UNDAPII: Women s Pol Pa& Ldshp	UNWOMEN	Operationally Closed	5,640,007	5,640,007	5,634,538	99.90
<b>UNDAPII Dem Gov, HR &amp; Gender: Total</b>				<b>37,261,427</b>	<b>37,139,452</b>	<b>37,094,557</b>	<b>99.88</b>

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>UNDAPII Healthy Nation</b>							
00114062	UNDAPII-WASH	UNHABITAT	Operationally Closed	1,518,216	1,518,216	1,440,015	94.85
00114062	UNDAPII-WASH	UNICEF	Operationally Closed	3,508,708	3,499,488	3,499,488	100.00
00114062	UNDAPII-WASH	WHO	Operationally Closed	692,667	538,896	538,897	100.00
00119537	UNDAP II - 2.3 Nutrition	FAO	Financially Closed	176,543	176,480	176,480	100.00
00119537	UNDAP II - 2.3 Nutrition	UNICEF	Financially Closed	1,754,271	1,754,271	1,754,271	100.00
00119537	UNDAP II - 2.3 Nutrition	WFP	Financially Closed	230,428	230,428	230,428	100.00
00129724	UNDAP II: Health	WHO	Financially Closed	842,507	842,507	842,507	100.00
<b>UNDAPII Healthy Nation: Total</b>				<b>8,723,340</b>	<b>8,560,286</b>	<b>8,482,085</b>	<b>99.09</b>

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>UNDAPII Inclusive Growth</b>							
00101832	UNDAPII - Econ Growth & Emplt	FAO	Operationally Closed	4,176,502	4,118,611	4,118,611	100.00
00101832	UNDAPII - Econ Growth & Emplt	ILO	Operationally Closed	2,677,451	2,673,842	2,673,842	100.00
00101832	UNDAPII - Econ Growth & Emplt	ITC	Operationally Closed	2,046,956	2,027,623	2,027,623	100.00
00101832	UNDAPII - Econ Growth & Emplt	UNCDF	Operationally Closed	7,624,360	7,623,776	7,592,079	99.58
00101832	UNDAPII - Econ Growth & Emplt	UNCTAD	Operationally Closed	1,013,415	1,013,415	1,005,791	99.25
00101832	UNDAPII - Econ Growth & Emplt	UNDP	Operationally Closed	3,371,814	3,371,814	3,347,380	99.28
00101832	UNDAPII - Econ Growth & Emplt	UNEP	Operationally Closed	173,676	173,676	110,243	63.48
00101832	UNDAPII - Econ Growth & Emplt	UNHCR	Operationally Closed	1,046,002	980,111	980,111	100.00
00101832	UNDAPII - Econ Growth & Emplt	UNIDO	Operationally Closed	1,364,101	1,301,956	1,301,956	100.00
00101832	UNDAPII - Econ Growth & Emplt	UNWOMEN	Operationally Closed	1,954,373	1,954,373	1,952,486	99.90
00101832	UNDAPII - Econ Growth & Emplt	WFP	Operationally Closed	4,861,652	4,861,652	4,861,646	100.00
<b>UNDAPII Inclusive Growth: Total</b>				<b>30,310,302</b>	<b>30,100,848</b>	<b>29,971,767</b>	<b>99.57</b>

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>UNDAPII Nn-Programmatic</b>						

00101833	UNDAP II - Non-Programmatic	UNDP	Operationally Closed	4,346,970	4,346,970	4,731,241	108.84
00101833	UNDAP II - Non-Programmatic	UNWOMEN	Operationally Closed	274,867	274,867	269,910	98.20
00101833	UNDAP II - Non-Programmatic	WFP	Operationally Closed	115,701	115,701	115,701	100.00
00119545	UNDAP II - 5.2 Community, Advocacy	UNDP	Operationally Closed	185,244	185,244	96,027	51.84
<b>UNDAP II Nn-Programmatic: Total</b>				<b>4,922,782</b>	<b>4,922,782</b>	<b>5,212,879</b>	<b>105.89</b>
<b>Grand Total</b>				<b>311,255,947</b>	<b>293,920,259</b>	<b>292,607,534</b>	<b>99.55</b>



## Contributors



Government of  
Canada



Government of  
Finland



Government of the  
Netherlands



Government of  
Norway



Government of  
Spain



Government of the  
United Kingdom



Irish Aid



Government of  
Sweden



Government of  
Switzerland

## Contributing Trust Fund

**Delivering  
Results  
Together**

**Expanded  
DaO Fund**

## UN Participating Organizations





