



# CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

## DRC Stabilization Coherence Fund

for the period 19 November 2015 to 31 December 2025

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

May 2026



United Nations  
MPTF Office



## DEFINITIONS

### **Allocation/Total Approved Budget**

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Steering Committee for funds' allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### **Donor Agreement**

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

### **Project Operational Closure**

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

### **Project Start Date**

Project/ Joint programme start date as per the programmatic document.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars.

### **Transferred Funds**

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.



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## INTRODUCTION

This Consolidated Annual Financial Report of the **DRC Stabilization Coherence Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 19 November 2015 to 31 December 2025 and provides financial data on progress made in the implementation of projects of the **DRC Stabilization Coherence Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/cds00>).



## 2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **DRC Stabilization Coherence Fund** using the pass-through funding modality as of 31 December **2025**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/cds00>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December **2025**, **6** contributors deposited US\$ **67,398,745**, other MPTFs US\$ **1,500,000** in contributions and US\$ **2,734,002** was earned in interest.

The cumulative source of funds was US\$ **71,632,747**.

Of this amount, US\$ **67,248,503** has been net funded to **10** Participating Organizations, of which US\$ **54,225,013** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **673,987**. Table 1 provides an overview of the overall sources, uses, and balance of the **DRC Stabilization Coherence Fund** as of 31 December 2025.

**Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)**

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
<b>Sources of Funds</b>			
Contributions from donors	65,045,745	2,353,000	67,398,745
Contributions from MPTFs	1,500,000	-	1,500,000
<b>Sub-total Contributions</b>	<b>66,545,745</b>	<b>2,353,000</b>	<b>68,898,745</b>
Fund Interest and Investment Income Earned	2,331,263	401,228	2,732,491
Interest Income received from Participating Organizations	1,512	-	1,512
<b>Total: Sources of Funds</b>	<b>68,878,520</b>	<b>2,754,228</b>	<b>71,632,747</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	51,606,077	9,032,000	60,638,077
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	6,640,805	667,438	7,308,243
<b>Sub-Total Transfers</b>	<b>58,246,881</b>	<b>9,699,438</b>	<b>67,946,319</b>
Refunds received from Participating Organizations	(657,301)	-	(657,301)
Refunds received from Participating Organizations for Direct Cost	(40,516)	-	(40,516)
<b>Sub-Total Refunds</b>	<b>(697,816)</b>	<b>-</b>	<b>(697,816)</b>
Administrative Agent Fees	650,457	23,530	673,987
Bank Charges	4,655	225	4,880
<b>Total: Uses of Funds</b>	<b>58,204,178</b>	<b>9,723,193</b>	<b>67,927,370</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>10,674,342</b>	<b>(6,968,965)</b>	<b>3,705,377</b>
Opening Fund balance (1 January)	13,745,367	10,674,342	-
<b>Closing Fund balance (31 December)</b>	<b>10,674,342</b>	<b>3,705,377</b>	<b>3,705,377</b>
Net Funded Amount (Includes Direct Cost)	57,549,065	9,699,438	67,248,503
Participating Organizations Expenditure (Includes Direct Cost)	53,195,187	1,029,826	54,225,013
<b>Balance of Funds with Participating Organizations</b>	<b>4,353,878</b>	<b>8,669,612</b>	<b>13,023,490</b>



## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2025.

The **DRC Stabilization Coherence Fund** is currently being financed by **6** contributors, <sup>1</sup>as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2025 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2025.

**Table 2. Contributions, as of 31 December 2025 (in US Dollars)**

Contributors	Total Commitments	Total Deposits
Government of Germany	12,538,206	12,538,206
Government of Netherlands	8,204,386	8,204,386
Government of Norway	10,223,554	10,223,554
Government of the United Kingdom (Foreign, Commonwealth & Development Office)	3,729,558	3,729,558
Government of the United Kingdom (Former DFID)	23,057,605	23,057,605
Government Offices of Sweden	9,645,436	9,645,436
Peacebuilding Fund	1,500,000	1,500,000
<b>Grand Total</b>	<b>68,898,745</b>	<b>68,898,745</b>

<sup>1</sup> In the case of contributions from different departments within the same Government, the contributions appear separately in the financial report, in accordance with the donors' indications, but are considered as a single contributor for the purposes of the narrative report.



### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2025**, Fund earned interest amounts to US\$ **2,732,491**.

Interest received from Participating Organizations amounts to US\$ **1,512**, bringing the cumulative interest received to US\$ **2,734,002**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2025 (in US Dollars)**

Interest Earned	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total
<b>Administrative Agent</b>			
Fund Interest and Investment Income Earned	2,331,263	401,228	2,732,491
<b>Total: Fund Interest Earned</b>	<b>2,331,263</b>	<b>401,228</b>	<b>2,732,491</b>
<b>Participating Organization</b>			
FAO	678	-	678
UNESCO	834	-	834
<b>Total: Agency Interest Earned</b>	<b>1,512</b>	<b>-</b>	<b>1,512</b>
<b>Grand Total</b>	<b>2,332,775</b>	<b>401,228</b>	<b>2,734,002</b>



#### 4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2025, the AA has transferred US\$ 67,946,319 to 10 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

**Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)**

Participating Organization	Prior Years up to 31-Dec-2024			Financial Year Jan-Dec-2025			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	98,421	(1,862)	96,559	-	-	-	98,421	(1,862)	96,559
IOM	18,139,391	(180,293)	17,959,098	574,105	-	574,105	18,713,496	(180,293)	18,533,203
NGO/UNDP	26,714,133	(278,235)	26,435,898	-	-	-	26,714,133	(278,235)	26,435,898
OHCHR	-	-	-	317,351	-	317,351	317,351	-	317,351
UNDP	7,151,856	(50,861)	7,100,994	1,249,802	-	1,249,802	8,401,657	(50,861)	8,350,796
UNESCO	246,053	(20,962)	225,091	-	-	-	246,053	(20,962)	225,091
UNHABITAT	2,199,390	(165,604)	2,033,786	-	-	-	2,199,390	(165,604)	2,033,786
UNICEF	-	-	-	317,356	-	317,356	317,356	-	317,356
UNOPS	3,697,638	-	3,697,638	6,987,438	-	6,987,438	10,685,076	-	10,685,076
UNWOMEN	-	-	-	253,387	-	253,387	253,387	-	253,387
<b>Grand Total</b>	<b>58,246,881</b>	<b>(697,816)</b>	<b>57,549,065</b>	<b>9,699,438</b>	<b>-</b>	<b>9,699,438</b>	<b>67,946,319</b>	<b>(697,816)</b>	<b>67,248,503</b>

## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2025** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/cds00>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2025**, US\$ **9,699,438** was net funded to Participating Organizations, and US\$ **1,029,826** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **67,248,503** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 54,225,013**. This equates to an overall Fund expenditure delivery rate of **80.63** percent.

**Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2025 (in US Dollars)**

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
FAO	98,421	96,559	96,559	-	96,559	100.00
IOM	18,959,541	18,533,203	17,513,549	445,548	17,959,097	96.90
NGO/UNDP	26,714,134	26,435,898	26,433,852	-	26,433,852	99.99
OHCHR	453,359	317,351	-	-	-	-
UNDP	8,723,001	8,350,796	6,854,411	37,272	6,891,683	82.53
UNESCO	246,053	225,091	225,091	-	225,091	100.00
UNHABITAT	2,199,390	2,033,786	2,028,862	4,838	2,033,700	100.00
UNICEF	453,365	317,356	-	-	-	-
UNOPS*	10,685,076	10,685,076	42,862	525,591	568,453	5.32
UNWOMEN	361,981	253,387	-	16,577	16,577	6.54
<b>Grand Total</b>	<b>68,894,320</b>	<b>67,248,503</b>	<b>53,195,187</b>	<b>1,029,826</b>	<b>54,225,013</b>	<b>80.63</b>

\* UNOPS actual 2025 expenditures amounted to USD 3,064,190 and will be reflected in the next annual report.



## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Staff & Personnel Cost	6,783,335	152,633	6,935,968	13.68
Supplies, commodities and materials	1,846,604	137,267	1,983,871	3.91
Equipment, vehicles, furniture and depreciation	2,648,695	6,870	2,655,565	5.24
Contractual Services Expenses	23,295,057	314,418	23,609,475	46.55
Travel	3,869,400	113,260	3,982,660	7.85
Transfers and Grants	3,719,412	32,222	3,751,633	7.40
General Operating	7,601,303	195,655	7,796,957	15.37
<b>Programme Costs Total</b>	<b>49,763,804</b>	<b>952,325</b>	<b>50,716,130</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	3,431,383	77,500	3,508,883	6.92
<b>Grand Total</b>	<b>53,195,187</b>	<b>1,029,826</b>	<b>54,225,013</b>	<b>-</b>

<sup>1</sup> **Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.

## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **673,987** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **77,500** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **3,508,883** as of 31 December **2025**.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2025, US\$ 7,267,727 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
UNDP	5,443,167	5,402,651	5,339,803	2,218	5,342,021	98.88
UNOPS	1,865,076	1,865,076	42,862	525,591	568,453	30.48
<b>Grand Total</b>	<b>7,308,243</b>	<b>7,267,727</b>	<b>5,382,665</b>	<b>527,808</b>	<b>5,910,474</b>	<b>81.32</b>

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



# **DRC Stabilization Coherence Fund**

## **Annexes to Financial Report**



## Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization

### Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Nrth Kivu</b>							
00111136	Ensemble Pour Beni	IOM	Financially Closed	7,000,000	7,000,000	7,000,000	100.00
00113419	Njia za Makubalian : Les chem	NGO/UNDP	Financially Closed	1,836,000	1,833,705	1,833,705	100.00
00127948	Dialogue Democratique pour la	NGO/UNDP	Financially Closed	540,000	537,574	537,574	100.00
00131367	MUDA WA AMANI (Le temps pour I	NGO/UNDP	Operationally Closed	2,701,519	2,701,519	2,699,473	99.92
00140757	Muda wa Amani II (Le Temps Pou	UNOPS*	Project Closed	1,400,000	1,400,000	-	-
<b>Nrth Kivu: Total</b>				<b>13,477,519</b>	<b>13,472,798</b>	<b>12,070,752</b>	<b>89.59</b>

<b>South Kivu</b>							
00106007	Tujenge Pamoja kwa Ajili ya Am	NGO/UNDP	Financially Closed	7,560,000	7,387,882	7,387,882	100.00
00106172	Projet de consolidation du pro	IOM	Financially Closed	343,046	235,262	235,262	100.00
00106172	Projet de consolidation du pro	UNDP	Financially Closed	392,653	383,692	383,692	100.00
00106172	Projet de consolidation du pro	UNHABITAT	Financially Closed	344,300	322,117	322,116	100.00
00123982	ESPASK - Ensemble pour la Sécu	NGO/UNDP	Financially Closed	2,808,000	2,794,728	2,794,728	100.00
00124130	Mchango Wetu Kwa Amani	NGO/UNDP	Financially Closed	755,809	755,368	755,368	100.00
00124131	Udongo Na Ufugqji Kwa Ajili Ya	NGO/UNDP	Financially Closed	2,915,982	2,911,523	2,911,523	100.00
<b>South Kivu: Total</b>				<b>15,119,790</b>	<b>14,790,573</b>	<b>14,790,571</b>	<b>100.00</b>

<b>Province d'Ituri</b>							
00105660	Armani ni njiya ya maendeleo p	FAO	Financially Closed	98,421	96,559	96,559	100.00
00105660	Armani ni njiya ya maendeleo p	IOM	Financially Closed	548,800	533,867	533,867	100.00
00105660	Armani ni njiya ya maendeleo p	UNDP	Financially Closed	329,530	328,145	328,145	100.00
00105660	Armani ni njiya ya maendeleo p	UNESCO	Financially Closed	246,053	225,091	225,091	100.00
00105660	Armani ni njiya ya maendeleo p	UNHABITAT	Financially Closed	359,090	359,090	359,005	99.98
00106202	PAMAOJA KWA AMANI Ensemble po	IOM	Financially Closed	777,000	719,424	719,424	100.00
00106202	PAMAOJA KWA AMANI Ensemble po	UNHABITAT	Financially Closed	1,496,000	1,352,579	1,352,579	100.00
00121067	Pamoja Kwa Amani 2020	NGO/UNDP	Financially Closed	198,298	186,154	186,154	100.00
00121338	Appui à la cohésion sociale et	IOM	Financially Closed	3,470,544	3,470,544	3,470,544	100.00
00121567	Pamoja kwa Djugu/Ensemble pour	NGO/UNDP	Financially Closed	1,080,000	1,040,684	1,040,684	100.00
00121568	Appui à la réinsertion et la r	NGO/UNDP	Financially Closed	810,525	804,426	804,426	100.00
00123593	Ensemble pour la Sécurité et l	NGO/UNDP	Financially Closed	2,484,000	2,460,997	2,460,997	100.00



00123594	Pour un Djugu Pacifique : cohé	NGO/UNDP	Financially Closed	3,024,000	3,021,338	3,021,338	100.00
00141313	Appui au retour des d?plac?s i	IOM	On Going	820,150	574,105	-	-
00141313	Appui au retour des d?plac?s i	OHCHR	On Going	453,359	317,351	-	-
00141313	Appui au retour des d?plac?s i	UNDP	On Going	1,071,145	749,802	22,327	2.98
00141313	Appui au retour des d?plac?s i	UNICEF	On Going	453,365	317,356	-	-
00141313	Appui au retour des d?plac?s i	UNWOMEN	On Going	361,981	253,387	16,577	6.54
<b>Province d'Ituri: Total</b>				<b>18,082,262</b>	<b>16,810,899</b>	<b>14,637,719</b>	<b>87.07</b>

<b>National</b>							
00125797	Appui au Secrétariat Technique	UNDP	Project Closed	986,506	986,506	802,769	81.37
00140118	Initiatives pilotes pour appuy	IOM	Operationally Closed	6,000,000	6,000,000	6,000,000	100.00
00140758	Mechanism de Reponse Rapide	UNOPS*	On Going	7,420,000	7,420,000	-	-
00141295	Mise en oeuvre d'un syst?me de	UNDP	On Going	500,000	500,000	12,728	2.55
<b>National: Total</b>				<b>14,906,506</b>	<b>14,906,506</b>	<b>6,815,497</b>	<b>45.72</b>

<b>Direct Cost Budget</b>							
00100759	Support to SCF Trust Fund Cell	UNDP	Financially Closed	1,134,356	1,107,155	1,107,155	100.00
00103582	DRC ISSSS: Direct Cost MA - PN	UNDP	Financially Closed	396,379	396,081	396,081	100.00
00108993	Collecte des donnees sur (M&E)	UNDP	Operationally Closed	500,000	500,000	442,298	88.46
00110348	ISSSS Technical Secretariat Su	UNDP	Financially Closed	444,994	439,384	439,384	100.00
00112957	EVALUATION DU FONDS DE COHRENC	UNDP	Financially Closed	40,000	39,103	39,103	100.00
00113331	Support to M&E- DRC ISSSS	UNDP	Financially Closed	951,413	944,903	944,903	100.00
00124887	Gestion de la Stratégie Intern	UNDP	Operationally Closed	1,976,025	1,976,025	1,973,097	99.85
00140759	Project Agent de gestion	UNOPS*	On Going	941,755	941,755	-	-
00140760	Appui au Fonctionnement du Sec	UNOPS*	On Going	923,321	923,321	568,453	61.57
<b>Direct Cost Budget: Total</b>				<b>7,308,243</b>	<b>7,267,727</b>	<b>5,910,474</b>	<b>81.32</b>

<b>Grand Total</b>				<b>68,894,320</b>	<b>67,248,503</b>	<b>54,225,013</b>	<b>80.63</b>
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\* UNOPS actual 2025 expenditures amounted to USD 3,064,190 and will be reflected in the next annual report, including USD 289,520 for Project 00140757; USD 882,750 for Project 00140758; USD 1,323,466 for Project 00140759; and USD 568,453 for Project 00140760.



## Contributors

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## Contributing Trust Fund

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PEACEBUILDING  
FUND 

## UN Participating Organizations

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