



Internal Displacement  
Solutions Fund

# CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

## The Internal Displacement Solutions Fund (IDSF)

for the period 04 August 2023 to 31 December 2025

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

May 2026



United Nations  
MPTF Office



## DEFINITIONS

### **Allocation/Total Approved Budget**

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Steering Committee for funds' allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### **Donor Agreement**

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

### **Project Operational Closure**

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

### **Project Start Date**

Project/ Joint programme start date as per the programmatic document.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars.

### **Transferred Funds**

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.



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## INTRODUCTION

This Consolidated Annual Financial Report of the **Internal Displacement Solutions Fund (IDSF)** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 04 August 2023 to 31 December 2025 and provides financial data on progress made in the implementation of projects of the **Internal Displacement Solutions Fund (IDSF)**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/ids00>).



## 2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Internal Displacement Solutions Fund (IDSF)** using the pass-through funding modality as of 31 December **2025**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/ids00>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December **2025**, **5** contributors deposited US\$ **27,243,987** and US\$ **448,782** was earned in interest.

The cumulative source of funds was US\$ **27,692,769**.

Of this amount, US\$ **20,168,154** has been net funded to **10** Participating Organizations, of which US\$ **12,889,195** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **272,440**. Table 1 provides an overview of the overall sources, uses, and balance of the **Internal Displacement Solutions Fund (IDSF)** as of 31 December 2025.

Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
<b>Sources of Funds</b>			
Contributions from donors	16,519,876	10,724,110	27,243,987
<b>Sub-total Contributions</b>	<b>16,519,876</b>	<b>10,724,110</b>	<b>27,243,987</b>
Fund Interest and Investment Income Earned	165,593	283,188	448,782
<b>Total: Sources of Funds</b>	<b>16,685,470</b>	<b>11,007,299</b>	<b>27,692,769</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	11,400,001	7,899,998	19,299,999
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	190,460	677,695	868,155
<b>Sub-Total Transfers</b>	<b>11,590,461</b>	<b>8,577,693</b>	<b>20,168,154</b>
Administrative Agent Fees	165,199	107,241	272,440
Bank Charges	153	148	301
<b>Total: Uses of Funds</b>	<b>11,755,813</b>	<b>8,685,082</b>	<b>20,440,895</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>4,929,656</b>	<b>2,322,217</b>	<b>7,251,873</b>
Opening Fund balance (1 January)	6,941,272	4,929,656	-
<b>Closing Fund balance (31 December)</b>	<b>4,929,656</b>	<b>7,251,873</b>	<b>7,251,873</b>
Net Funded Amount (Includes Direct Cost)	11,590,461	8,577,693	20,168,154
Participating Organizations Expenditure (Includes Direct Cost)	6,062,214	6,826,981	12,889,195
<b>Balance of Funds with Participating Organizations</b>	<b>5,528,247</b>	<b>1,750,712</b>	<b>7,278,959</b>



## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2025.

The **Internal Displacement Solutions Fund (IDSF)** is currently being financed by 5 contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2025 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2025.

**Table 2. Contributions, as of 31 December 2025 (in US Dollars)**

Contributors	Total Commitments	Total Deposits
Government of Germany	3,603,497	3,603,497
Government of Norway	6,655,347	6,655,347
Government of Spain	401,324	401,324
Government of Switzerland	10,043,171	10,043,171
Government of the United Kingdom (Foreign, Commonwealth & Development Office)	6,540,648	6,540,648
<b>Grand Total</b>	<b>27,243,987</b>	<b>27,243,987</b>



### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2025**, Fund earned interest amounts to US\$ **448,782**.

Interest received from Participating Organizations amounts to US\$ **0**, bringing the cumulative interest received to US\$ **448,782**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2025 (in US Dollars)**

Interest Earned	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total
<b>Administrative Agent</b>			
Fund Interest and Investment Income Earned	<b>165,593</b>	<b>283,188</b>	<b>448,782</b>
<b>Total: Fund Interest Earned</b>	<b>165,593</b>	<b>283,188</b>	<b>448,782</b>
<b>Participating Organization</b>			
<b>Total: Agency Interest Earned</b>	-	-	-
<b>Grand Total</b>	<b>165,593</b>	<b>283,188</b>	<b>448,782</b>



#### 4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2025, the AA has transferred US\$ 20,168,154 to 10 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

**Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)**

Participating Organization	Prior Years up to 31-Dec-2024			Financial Year Jan-Dec-2025			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	259,943	-	259,943	184,986	-	184,986	444,929	-	444,929
IOM	3,588,305	-	3,588,305	2,429,958	-	2,429,958	6,018,263	-	6,018,263
OCHA	190,460	-	190,460	-	-	-	190,460	-	190,460
UNCDF	114,641	-	114,641	70,740	-	70,740	185,381	-	185,381
UNDP	3,185,033	-	3,185,033	3,187,581	-	3,187,581	6,372,614	-	6,372,614
UNFPA	250,000	-	250,000	-	-	-	250,000	-	250,000
UNHABITAT	1,390,868	-	1,390,868	1,022,871	-	1,022,871	2,413,739	-	2,413,739
UNHCR	2,117,211	-	2,117,211	1,393,058	-	1,393,058	3,510,269	-	3,510,269
UNICEF	458,000	-	458,000	234,500	-	234,500	692,500	-	692,500
UNMAS	36,000	-	36,000	54,000	-	54,000	90,000	-	90,000
<b>Grand Total</b>	<b>11,590,461</b>	<b>-</b>	<b>11,590,461</b>	<b>8,577,693</b>	<b>-</b>	<b>8,577,693</b>	<b>20,168,154</b>	<b>-</b>	<b>20,168,154</b>



## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2025** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/ids00>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2025**, US\$ **8,577,693** was net funded to Participating Organizations, and US\$ **6,826,981** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **20,168,154** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 12,889,195**. This equates to an overall Fund expenditure delivery rate of **63.91** percent.

**Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2025 (in US Dollars)**

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
FAO	726,000	444,929	565,619	35,498	601,117	135.10
IOM	6,751,932	6,018,263	1,347,176	2,109,473	3,456,649	57.44
OCHA	190,460	190,460	165,260	-	165,260	86.77
UNCDF	227,462	185,381	47,021	95,171	142,192	76.70
UNDP	7,866,190	6,372,614	945,846	2,423,679	3,369,525	52.88
UNFPA	250,000	250,000	70,544	88,507	159,051	63.62
UNHABITAT	2,628,022	2,413,739	322,262	1,084,829	1,407,090	58.30
UNHCR	4,224,428	3,510,269	2,574,315	465,377	3,039,692	86.59
UNICEF	991,300	692,500	18,968	524,222	543,190	78.44
UNMAS	90,000	90,000	5,203	224	5,427	6.03
<b>Grand Total</b>	<b>23,945,794</b>	<b>20,168,154</b>	<b>6,062,214</b>	<b>6,826,981</b>	<b>12,889,195</b>	<b>63.91</b>



## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Staff & Personnel Cost	2,005,432	1,881,769	3,887,201	32.26
Supplies, commodities and materials	283,926	175,851	459,776	3.82
Equipment, vehicles, furniture and depreciation	162,171	88,427	250,597	2.08
Contractual Services Expenses	1,391,438	1,861,031	3,252,469	27.00
Travel	359,505	433,783	793,288	6.58
Transfers and Grants	857,341	1,019,864	1,877,205	15.58
General Operating	615,658	911,672	1,527,330	12.68
<b>Programme Costs Total</b>	<b>5,675,470</b>	<b>6,372,397</b>	<b>12,047,867</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	386,744	454,584	841,328	6.98
<b>Grand Total</b>	<b>6,062,214</b>	<b>6,826,981</b>	<b>12,889,195</b>	<b>-</b>

**1 Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.

## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **272,440** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **454,584** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **841,328** as of 31 December **2025**.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2025, US\$ 868,155 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
OCHA	190,460	190,460	165,260	-	165,260	86.77
UNDP	1,355,390	677,695	-	292,779	292,779	43.20
<b>Grand Total</b>	<b>1,545,850</b>	<b>868,155</b>	<b>165,260</b>	<b>292,779</b>	<b>458,039</b>	<b>52.76</b>

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



# The Internal Displacement Solutions Fund (IDSF) Annexes to Financial Report



## Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization

### Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Internal Displacement Solution</b>							
00140600	Supporting National Leadership	IOM	Project Closed	631,250	332,500	147,826	44.46
00140600	Supporting National Leadership	UNDP	Project Closed	906,250	502,500	290,806	57.87
00140600	Supporting National Leadership	UNHCR	Project Closed	631,144	332,500	356,438	107.20
00140600	Supporting National Leadership	UNICEF	Project Closed	631,300	332,500	314,445	94.57
00140603	Enabling durable solutions Mo	IOM	Project Closed	425,000	425,000	406,987	95.76
00140603	Enabling durable solutions Mo	UNFPA	Project Closed	250,000	250,000	159,051	63.62
00140603	Enabling durable solutions Mo	UNHABITAT	Project Closed	270,000	270,000	187,125	69.31
00140603	Enabling durable solutions Mo	UNHCR	Project Closed	555,000	555,000	555,000	100.00
00140616	Roadmap to Durable Solutions:	IOM	On Going	922,755	922,755	671,030	72.72
00140616	Roadmap to Durable Solutions:	UNDP	On Going	939,356	939,356	647,755	68.96
00140616	Roadmap to Durable Solutions:	UNHABITAT	On Going	482,520	482,520	253,529	52.54
00140616	Roadmap to Durable Solutions:	UNHCR	On Going	655,370	655,370	458,171	69.91
00140617	Durable Solutions to IDP in Va	IOM	On Going	448,000	448,000	182,098	40.65
00140617	Durable Solutions to IDP in Va	UNDP	On Going	352,000	352,000	195,373	55.50
00140620	IDS Fund for Ethiopia	IOM	On Going	724,750	724,750	364,762	50.33
00140620	IDS Fund for Ethiopia	UNDP	On Going	678,750	678,750	464,291	68.40
00140620	IDS Fund for Ethiopia	UNHABITAT	On Going	488,000	488,000	252,366	51.71
00140620	IDS Fund for Ethiopia	UNHCR	On Going	608,500	608,500	479,732	78.84
00140621	Asaaska Fikir (Basis of Thought)	IOM	On Going	851,844	741,111	434,145	58.58
00140621	Asaaska Fikir (Basis of Thought)	UNCDF	On Going	227,462	185,381	142,192	76.70
00140621	Asaaska Fikir (Basis of Thought)	UNDP	On Going	747,111	682,258	352,306	51.64
00140621	Asaaska Fikir (Basis of Thought)	UNHABITAT	On Going	879,168	664,885	540,011	81.22
00140621	Asaaska Fikir (Basis of Thought)	UNHCR	On Going	294,415	226,365	192,726	85.14
00140630	Area-based programmes for dura	FAO	Project Closed	606,000	324,929	601,117	185.00
00140630	Area-based programmes for dura	IOM	Project Closed	698,000	373,814	373,814	100.00
00140630	Area-based programmes for dura	UNDP	Project Closed	748,000	400,723	397,495	99.19
00140630	Area-based programmes for dura	UNHCR	Project Closed	748,000	400,534	400,534	100.00
00140634	Strengthening Nigerian governm	FAO	On Going	120,000	120,000	-	-
00140634	Strengthening Nigerian governm	IOM	On Going	732,000	732,000	588,286	80.37
00140634	Strengthening Nigerian governm	UNDP	On Going	966,000	966,000	456,458	47.25



00140634	Strengthening Nigerian governm	UNHCR	On Going	732,000	732,000	597,091	81.57
00140634	Strengthening Nigerian governm	UNICEF	On Going	360,000	360,000	228,745	63.54
00140634	Strengthening Nigerian governm	UNMAS	On Going	90,000	90,000	5,427	6.03
00140668	Strengthening IDP referral sys	IOM	On Going	658,333	658,333	169,132	25.69
00140668	Strengthening IDP referral sys	UNDP	On Going	333,333	333,333	-	-
00140668	Strengthening IDP referral sys	UNHABITAT	On Going	508,334	508,334	174,059	34.24
00140702	Gov of Chad Durable Sol for ID	IOM	On Going	660,000	660,000	118,570	17.97
00140702	Gov of Chad Durable Sol for ID	UNDP	On Going	840,000	840,000	272,263	32.41
<b>Internal Displacement Solution: Total</b>				<b>22,399,944</b>	<b>19,299,999</b>	<b>12,431,156</b>	<b>64.41</b>

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Direct Cost Budget</b>							
00140607	Internal Displacement Solution	OCHA	Project Closed	190,460	190,460	165,260	86.77
00140607	Internal Displacement Solution	UNDP	Project Closed	677,695	-	-	-
00141176	IDSF Secretariat	UNDP	On Going	677,695	677,695	292,779	43.20
<b>Direct Cost Budget: Total</b>				<b>1,545,850</b>	<b>868,155</b>	<b>458,039</b>	<b>52.76</b>

<b>Grand Total</b>				<b>23,945,794</b>	<b>20,168,154</b>	<b>12,889,195</b>	<b>63.91</b>
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## Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization

Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title	Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Central African Republic (the)</b>						
00140600	Supporting National Leadership	IOM	631,250	332,500	147,826	44.46
00140600	Supporting National Leadership	UNDP	906,250	502,500	290,806	57.87
00140600	Supporting National Leadership	UNHCR	631,144	332,500	356,438	107.20
00140600	Supporting National Leadership	UNICEF	631,300	332,500	314,445	94.57
<b>Central African Republic (the): Total</b>			<b>2,799,944</b>	<b>1,500,000</b>	<b>1,109,514</b>	<b>73.97</b>
<b>Chad</b>						
00140702	Gov of Chad Durable Sol for ID	IOM	660,000	660,000	118,570	17.97
00140702	Gov of Chad Durable Sol for ID	UNDP	840,000	840,000	272,263	32.41
<b>Chad: Total</b>			<b>1,500,000</b>	<b>1,500,000</b>	<b>390,832</b>	<b>26.06</b>
<b>Colombia</b>						
00140616	Roadmap to Durable Solutions:	IOM	922,755	922,755	671,030	72.72
00140616	Roadmap to Durable Solutions:	UNDP	939,356	939,356	647,755	68.96
00140616	Roadmap to Durable Solutions:	UNHABITAT	482,520	482,520	253,529	52.54
00140616	Roadmap to Durable Solutions:	UNHCR	655,370	655,370	458,171	69.91
<b>Colombia: Total</b>			<b>3,000,000</b>	<b>3,000,000</b>	<b>2,030,486</b>	<b>67.68</b>
<b>Ethiopia</b>						
00140620	IDS Fund for Ethiopia	IOM	724,750	724,750	364,762	50.33
00140620	IDS Fund for Ethiopia	UNDP	678,750	678,750	464,291	68.40
00140620	IDS Fund for Ethiopia	UNHABITAT	488,000	488,000	252,366	51.71
00140620	IDS Fund for Ethiopia	UNHCR	608,500	608,500	479,732	78.84
<b>Ethiopia: Total</b>			<b>2,500,000</b>	<b>2,500,000</b>	<b>1,561,151</b>	<b>62.45</b>
<b>Global and Interregional</b>						
00140607	Internal Displacement Solution	OCHA	190,460	190,460	165,260	86.77
00140607	Internal Displacement Solution	UNDP	677,695	-	-	-
00141176	IDSF Secretariat	UNDP	677,695	677,695	292,779	43.20
<b>Global and Interregional: Total</b>			<b>1,545,850</b>	<b>868,155</b>	<b>458,039</b>	<b>52.76</b>
<b>Iraq</b>						
00140668	Strengthening IDP referral sys	IOM	658,333	658,333	169,132	25.69



00140668	Strengthening IDP referral sys	UNDP	333,333	333,333	-	-
00140668	Strengthening IDP referral sys	UNHABITAT	508,334	508,334	174,059	34.24
<b>Iraq: Total</b>			<b>1,500,000</b>	<b>1,499,999</b>	<b>343,190</b>	<b>22.88</b>

<b>Mozambique</b>						
00140603	Enabling durable solutions Mo	IOM	425,000	425,000	406,987	95.76
00140603	Enabling durable solutions Mo	UNFPA	250,000	250,000	159,051	63.62
00140603	Enabling durable solutions Mo	UNHABITAT	270,000	270,000	187,125	69.31
00140603	Enabling durable solutions Mo	UNHCR	555,000	555,000	555,000	100.00
<b>Mozambique: Total</b>			<b>1,500,000</b>	<b>1,500,000</b>	<b>1,308,163</b>	<b>87.21</b>

<b>Nigeria</b>						
00140634	Strengthening Nigerian governm	FAO	120,000	120,000	-	-
00140634	Strengthening Nigerian governm	IOM	732,000	732,000	588,286	80.37
00140634	Strengthening Nigerian governm	UNDP	966,000	966,000	456,458	47.25
00140634	Strengthening Nigerian governm	UNHCR	732,000	732,000	597,091	81.57
00140634	Strengthening Nigerian governm	UNICEF	360,000	360,000	228,745	63.54
00140634	Strengthening Nigerian governm	UNMAS	90,000	90,000	5,427	6.03
<b>Nigeria: Total</b>			<b>3,000,000</b>	<b>3,000,000</b>	<b>1,876,007</b>	<b>62.53</b>

<b>Somalia</b>						
00140621	Asaaska Fikir (Basis of Thought)	IOM	851,844	741,111	434,145	58.58
00140621	Asaaska Fikir (Basis of Thought)	UNCDF	227,462	185,381	142,192	76.70
00140621	Asaaska Fikir (Basis of Thought)	UNDP	747,111	682,258	352,306	51.64
00140621	Asaaska Fikir (Basis of Thought)	UNHABITAT	879,168	664,885	540,011	81.22
00140621	Asaaska Fikir (Basis of Thought)	UNHCR	294,415	226,365	192,726	85.14
<b>Somalia: Total</b>			<b>3,000,000</b>	<b>2,500,000</b>	<b>1,661,380</b>	<b>66.46</b>

<b>Vanuatu</b>						
00140617	Durable Solutions to IDP in Va	IOM	448,000	448,000	182,098	40.65
00140617	Durable Solutions to IDP in Va	UNDP	352,000	352,000	195,373	55.50
<b>Vanuatu: Total</b>			<b>800,000</b>	<b>800,000</b>	<b>377,471</b>	<b>47.18</b>

<b>Yemen</b>						
00140630	Area-based programmes for dura	FAO	606,000	324,929	601,117	185.00
00140630	Area-based programmes for dura	IOM	698,000	373,814	373,814	100.00
00140630	Area-based programmes for dura	UNDP	748,000	400,723	397,495	99.19
00140630	Area-based programmes for dura	UNHCR	748,000	400,534	400,534	100.00



Yemen: Total	2,800,000	1,500,000	1,772,961	118.20
Grand Total	23,945,794	20,168,154	12,889,195	63.91



## Contributors



Government of  
Germany



Government of  
Norway



Government of  
Spain



Government of  
Switzerland



Government of the  
United Kingdom  
(Foreign,  
Commonwealth &  
Development  
Office)

## UN Participating Organizations

