



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Antimicrobial Resistance Multi-Partner Trust Fund

for the period 15 August 2019 to 31 December 2025

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2026



United Nations
MPTF Office



DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for funds' allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.



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INTRODUCTION

This Consolidated Annual Financial Report of the **Antimicrobial Resistance Multi-Partner Trust Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 15 August 2019 to 31 December 2025 and provides financial data on progress made in the implementation of projects of the **Antimicrobial Resistance Multi-Partner Trust Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/amr00>).



2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Antimicrobial Resistance Multi-Partner Trust Fund** using the pass-through funding modality as of 31 December **2025**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/amr00>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2025**, 6 contributors deposited US\$ **34,463,786** and US\$ **1,311,749** was earned in interest.

The cumulative source of funds was US\$ **35,775,535**.

Of this amount, US\$ **23,565,615** has been net funded to **4** Participating Organizations, of which US\$ **17,193,213** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **339,313**. Other expenditures on EU contributions amount to US\$5,325. Table 1 provides an overview of the overall sources, uses, and balance of the **Antimicrobial Resistance Multi-Partner Trust Fund** as of 31 December 2025.

Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
Sources of Funds			
Contributions from donors	30,474,058	3,989,728	34,463,786
Sub-total Contributions	30,474,058	3,989,728	34,463,786
Fund Interest and Investment Income Earned	736,113	496,116	1,232,229
Interest Income received from Participating Organizations	19,425	60,095	79,520
Total: Sources of Funds	31,229,596	4,545,940	35,775,535
Use of Funds			
Transfers to Participating Organizations	16,869,653	4,059,809	20,929,462
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	3,063,450	-	3,063,450
Sub-Total Transfers	19,933,103	4,059,809	23,992,912
Refunds received from Participating Organizations	(151,141)	(232,287)	(383,427)
Refunds received from Participating Organizations for Direct Cost	-	(43,870)	(43,870)
Sub-Total Refunds	(151,141)	(276,157)	(427,297)
Administrative Agent Fees	299,416	39,897	339,313
Bank Charges	1,147	297	1,445
Other Expenditures	5,325	-	5,325
Total: Uses of Funds	20,087,850	3,823,847	23,911,697
Change in Fund cash balance with Administrative Agent	11,141,745	722,093	11,863,838
Opening Fund balance (1 January)	6,058,566	11,141,745	-
Closing Fund balance (31 December)	11,141,745	11,863,838	11,863,838
Net Funded Amount (Includes Direct Cost)	19,781,963	3,783,652	23,565,615
Participating Organizations Expenditure (Includes Direct Cost)	15,007,334	2,185,879	17,193,213
Balance of Funds with Participating Organizations	4,774,629	1,597,773	6,372,402



2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2025.

The **Antimicrobial Resistance Multi-Partner Trust Fund** is currently being financed by 6 contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2025 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2025.

Table 2. Contributions, as of 31 December 2025 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Government of the United Kingdom (Department of Health and Social Care)	12,757,778	12,757,778
European Union	532,450	532,450
Government of Germany	3,779,792	3,779,792
Government of Netherlands	9,905,491	9,905,491
Government Offices of Sweden	2,086,147	2,086,147
Government of Sweden (Sida)	5,402,128	5,402,128
Grand Total	34,463,786	34,463,786



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2025**, Fund earned interest amounts to US\$ **1,232,229**.

Interest received from Participating Organizations amounts to US\$ **79,520**, bringing the cumulative interest received to US\$ **1,311,749**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2025 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total
Administrative Agent			
Fund Interest and Investment Income Earned	736,113	496,116	1,232,229
Total: Fund Interest Earned	736,113	496,116	1,232,229
Participating Organization			
FAO	19,425	60,095	79,520
Total: Agency Interest Earned	19,425	60,095	79,520
Grand Total	755,538	556,211	1,311,749



4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2025, the AA has transferred US\$ 23,992,912 to 4 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)

Participating Organization	Prior Years up to 31-Dec-2024			Financial Year Jan-Dec-2025			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	6,084,100	(99,784)	5,984,317	1,253,423	(86,601)	1,166,822	7,337,523	(186,385)	7,151,138
UNEP	624,170	-	624,170	824,084	-	824,084	1,448,254	-	1,448,254
WHO	8,203,616	(51,357)	8,152,259	1,214,345	-	1,214,345	9,417,961	(51,357)	9,366,604
WOAH	5,021,217	-	5,021,217	767,957	(189,555)	578,402	5,789,174	(189,555)	5,599,619
Grand Total	19,933,103	(151,141)	19,781,963	4,059,809	(276,157)	3,783,652	23,992,912	(427,297)	23,565,615



5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2025** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/amr00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2025**, US\$ **3,783,652** was net funded to Participating Organizations, and US\$ **2,185,879** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **23,565,615** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 17,193,213**. This equates to an overall Fund expenditure delivery rate of **72.96** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2025 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
FAO	7,337,523	7,151,138	4,725,222	998,688	5,723,910	80.04
UNEP	1,448,254	1,448,254	494,349	(32,381)	461,969	31.90
WHO	9,417,961	9,366,604	6,111,192	966,373	7,077,565	75.56
WOAH	5,789,174	5,599,619	3,676,571	253,199	3,929,769	70.18
Grand Total	23,992,912	23,565,615	15,007,334	2,185,879	17,193,213	72.96



5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Staff & Personnel Cost	5,084,428	992,657	6,077,085	37.82
Supplies, commodities and materials	652,702	27,899	680,601	4.24
Equipment, vehicles, furniture and depreciation	40,020	1,291	41,311	0.26
Contractual Services Expenses	3,347,641	430,004	3,777,645	23.51
Travel	1,938,637	228,720	2,167,357	13.49
Transfers and Grants	1,316,044	57,570	1,373,614	8.55
General Operating	1,646,604	304,762	1,951,366	12.14
Programme Costs Total	14,026,076	2,042,903	16,068,979	100.00
¹ Indirect Support Costs Total	981,258	142,976	1,124,234	7.00
Grand Total	15,007,334	2,185,879	17,193,213	-

¹ Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **339,313** has been charged in AA fees. AA cost related to EC contributions are charged as Other Expenditures.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **142,976** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **1,124,234** as of 31 December **2025**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2025, US\$ 4,219,580 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
FAO	598,770	554,900	187,154	59,561	246,715	44.46
UNEP	480,000	480,000	180,000	-	180,000	37.50
WHO	2,629,780	2,629,780	1,290,519	385,321	1,675,840	63.73
WOAH	554,900	554,900	61,365	6,873	68,239	12.30
Grand Total	4,263,450	4,219,580	1,719,039	451,756	2,170,794	51.45

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



**Antimicrobial Resistance
Multi-Partner Trust Fund
Annexes to Financial Report**



Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization

Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Global - Regional Component							
00126136	Global Action to combat the ri	FAO	Operationally Closed	866,304	866,155	866,155	100.00
00126136	Global Action to combat the ri	UNEP	Operationally Closed	181,365	181,365	181,365	100.00
00126136	Global Action to combat the ri	WHO	Operationally Closed	973,667	973,667	973,667	100.00
00126136	Global Action to combat the ri	WOAH	Operationally Closed	814,297	700,049	700,049	100.00
00141325	Establishing an Independent Pa	FAO	On Going	337,533	337,533	288,321	85.42
00141325	Establishing an Independent Pa	UNEP	On Going	110,210	110,210	-	-
00141325	Establishing an Independent Pa	WHO	On Going	163,948	163,948	96,534	58.88
00141325	Establishing an Independent Pa	WOAH	On Going	108,118	108,118	-	-
00141339	A One Health response to AMR	FAO	On Going	615,890	615,890	-	-
00141339	A One Health response to AMR	UNEP	On Going	413,874	413,874	-	-
00141339	A One Health response to AMR	WHO	On Going	750,397	750,397	-	-
00141339	A One Health response to AMR	WOAH	On Going	359,839	359,839	-	-
Global - Regional Component: Total				5,695,442	5,581,044	3,106,091	55.65

National Component							
00124430	Cambodia-Enhancing Governance	FAO	Financially Closed	275,147	258,111	258,111	100.00
00124430	Cambodia-Enhancing Governance	WHO	Financially Closed	385,735	377,274	377,274	100.00
00124430	Cambodia-Enhancing Governance	WOAH	Financially Closed	337,799	337,799	337,799	100.00
00124431	Indonesia-Combatting AMR throu	FAO	Operationally Closed	339,753	339,753	309,281	91.03
00124431	Indonesia-Combatting AMR throu	WHO	Operationally Closed	487,199	487,199	487,199	100.00
00124431	Indonesia-Combatting AMR throu	WOAH	Operationally Closed	173,048	173,048	173,048	100.00
00124432	Morocco-Supp the Implementatio	FAO	Financially Closed	445,682	434,787	434,787	100.00
00124432	Morocco-Supp the Implementatio	WHO	Financially Closed	346,680	303,784	303,784	100.00
00124432	Morocco-Supp the Implementatio	WOAH	Financially Closed	204,905	204,905	204,905	100.00
00124433	Ghana One Health AMR MPTF Proj	FAO	Operationally Closed	303,886	273,893	273,893	100.00
00124433	Ghana One Health AMR MPTF Proj	WHO	Operationally Closed	393,255	393,255	393,255	100.00
00124433	Ghana One Health AMR MPTF Proj	WOAH	Operationally Closed	302,859	302,859	302,859	100.00
00124994	Kenya-Preventive Approaches to	FAO	Financially Closed	300,000	267,492	267,492	100.00
00124994	Kenya-Preventive Approaches to	WHO	Financially Closed	300,000	300,000	300,000	100.00
00124994	Kenya-Preventive Approaches to	WOAH	Financially Closed	400,000	400,000	400,000	100.00



00127114	Zimbabwe-Combating AMR using O	FAO	Project Closed	327,858	327,858	315,059	96.10
00127114	Zimbabwe-Combating AMR using O	WHO	Project Closed	354,562	354,562	354,562	100.00
00127114	Zimbabwe-Combating AMR using O	WOAH	Project Closed	317,531	317,531	317,531	100.00
00127140	Ethiopia One Health prevention	FAO	Operationally Closed	399,832	399,832	374,932	93.77
00127140	Ethiopia One Health prevention	WHO	Operationally Closed	300,168	300,168	300,168	100.00
00127140	Ethiopia One Health prevention	WOAH	Operationally Closed	300,000	300,000	300,000	100.00
00127141	Tajikistan One Health Capacity	FAO	Project Closed	333,840	282,146	282,146	100.00
00127141	Tajikistan One Health Capacity	WHO	Project Closed	481,210	481,210	481,211	100.00
00127141	Tajikistan One Health Capacity	WOAH	Project Closed	234,865	159,558	159,558	100.00
00130055	Fighting AMR in Peru OneHealth	FAO	Financially Closed	451,592	451,353	451,353	100.00
00130055	Fighting AMR in Peru OneHealth	WHO	Financially Closed	262,811	262,811	262,811	100.00
00130055	Fighting AMR in Peru OneHealth	WOAH	Financially Closed	285,306	285,306	285,306	100.00
00130122	Senegal One Health AMR	FAO	Project Closed	417,269	417,269	319,308	76.52
00130122	Senegal One Health AMR	WHO	Project Closed	302,523	302,523	302,523	100.00
00130122	Senegal One Health AMR	WOAH	Project Closed	280,208	280,208	241,708	86.26
00140002	Bangladesh Quadripartite Respo	FAO	On Going	300,000	300,000	259,849	86.62
00140002	Bangladesh Quadripartite Respo	UNEP	On Going	90,000	90,000	42,480	47.20
00140002	Bangladesh Quadripartite Respo	WHO	On Going	300,000	300,000	214,425	71.48
00140002	Bangladesh Quadripartite Respo	WOAH	On Going	300,000	300,000	144,546	48.18
00140003	Strengthening AMR control effo	FAO	On Going	289,970	289,970	284,157	98.00
00140003	Strengthening AMR control effo	UNEP	On Going	70,085	70,085	5,313	7.58
00140003	Strengthening AMR control effo	WHO	On Going	349,141	349,141	276,996	79.34
00140003	Strengthening AMR control effo	WOAH	On Going	290,215	290,215	180,768	62.29
00140004	One Health approach to manage	FAO	On Going	360,000	360,000	262,876	73.02
00140004	One Health approach to manage	WHO	On Going	374,992	374,992	194,937	51.98
00140004	One Health approach to manage	WOAH	On Going	264,825	264,825	63,581	24.01
00140005	Support the implementation of	FAO	On Going	374,197	374,197	229,475	61.32
00140005	Support the implementation of	UNEP	On Going	102,720	102,720	52,810	51.41
00140005	Support the implementation of	WHO	On Going	261,893	261,893	82,378	31.46
00140005	Support the implementation of	WOAH	On Going	260,459	260,459	49,873	19.15
National Component: Total				14,034,020	13,764,991	11,916,327	86.57

Direct Cost Budget							
00122258	AMR MPTF Coordination/Tech Sup	FAO	On Going	554,900	554,900	246,715	44.46
00122258	AMR MPTF Coordination/Tech Sup	UNEP	On Going	480,000	480,000	180,000	37.50
00122258	AMR MPTF Coordination/Tech Sup	WHO	On Going	2,352,650	2,352,650	1,465,023	62.27



00122258	AMR MPTF Coordination/Tech Sup	WOAH	On Going	554,900	554,900	68,239	12.30
00140689	AMR Mid Term Evaluation	WHO	Project Closed	160,500	160,500	160,501	100.00
00140971	AMR Resource Mobilisation Plan	FAO	On Going	43,870	-	-	-
00140971	AMR Resource Mobilisation Plan	WHO	On Going	116,630	116,630	50,317	43.14
Direct Cost Budget: Total				4,263,450	4,219,580	2,170,794	51.45
Grand Total				23,992,912	23,565,615	17,193,213	72.96



Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization

Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Bangladesh						
00140002	Bangladesh Quadripartite Respo	FAO	300,000	300,000	259,849	86.62
00140002	Bangladesh Quadripartite Respo	UNEP	90,000	90,000	42,480	47.20
00140002	Bangladesh Quadripartite Respo	WHO	300,000	300,000	214,425	71.48
00140002	Bangladesh Quadripartite Respo	WOAH	300,000	300,000	144,546	48.18
Bangladesh: Total			990,000	990,000	661,300	66.80
Cambodia						
00124430	Cambodia-Enhancing Governance	FAO	275,147	258,111	258,111	100.00
00124430	Cambodia-Enhancing Governance	WHO	385,735	377,274	377,274	100.00
00124430	Cambodia-Enhancing Governance	WOAH	337,799	337,799	337,799	100.00
Cambodia: Total			998,681	973,184	973,184	100.00
Ethiopia						
00127140	Ethiopia One Health prevention	FAO	399,832	399,832	374,932	93.77
00127140	Ethiopia One Health prevention	WHO	300,168	300,168	300,168	100.00
00127140	Ethiopia One Health prevention	WOAH	300,000	300,000	300,000	100.00
Ethiopia: Total			1,000,000	1,000,000	975,101	97.51
Ghana						
00124433	Ghana One Health AMR MPTF Proj	FAO	303,886	273,893	273,893	100.00
00124433	Ghana One Health AMR MPTF Proj	WHO	393,255	393,255	393,255	100.00
00124433	Ghana One Health AMR MPTF Proj	WOAH	302,859	302,859	302,859	100.00
Ghana: Total			1,000,000	970,007	970,007	100.00
Global and Interregional						
00122258	AMR MPTF Coordination/Tech Sup	FAO	554,900	554,900	246,715	44.46
00122258	AMR MPTF Coordination/Tech Sup	UNEP	480,000	480,000	180,000	37.50
00122258	AMR MPTF Coordination/Tech Sup	WHO	2,352,650	2,352,650	1,465,023	62.27
00122258	AMR MPTF Coordination/Tech Sup	WOAH	554,900	554,900	68,239	12.30
00126136	Global Action to combat the ri	FAO	866,304	866,155	866,155	100.00
00126136	Global Action to combat the ri	UNEP	181,365	181,365	181,365	100.00
00126136	Global Action to combat the ri	WHO	973,667	973,667	973,667	100.00
00126136	Global Action to combat the ri	WOAH	814,297	700,049	700,049	100.00
00140689	AMR Mid Term Evaluation	WHO	160,500	160,500	160,501	100.00
00140971	AMR Resource Mobilisation Plan	FAO	43,870	-	-	-



00140971	AMR Resource Mobilisation Plan	WHO	116,630	116,630	50,317	43.14
00141325	Establishing an Independent Pa	FAO	337,533	337,533	288,321	85.42
00141325	Establishing an Independent Pa	UNEP	110,210	110,210	-	-
00141325	Establishing an Independent Pa	WHO	163,948	163,948	96,534	58.88
00141325	Establishing an Independent Pa	WOAH	108,118	108,118	-	-
00141339	A One Health response to AMR	FAO	615,890	615,890	-	-
00141339	A One Health response to AMR	UNEP	413,874	413,874	-	-
00141339	A One Health response to AMR	WHO	750,397	750,397	-	-
00141339	A One Health response to AMR	WOAH	359,839	359,839	-	-
Global and Interregional: Total			9,958,892	9,800,624	5,276,885	53.84

Indonesia						
00124431	Indonesia-Combatting AMR throu	FAO	339,753	339,753	309,281	91.03
00124431	Indonesia-Combatting AMR throu	WHO	487,199	487,199	487,199	100.00
00124431	Indonesia-Combatting AMR throu	WOAH	173,048	173,048	173,048	100.00
Indonesia: Total			1,000,000	1,000,000	969,528	96.95

Kenya						
00124994	Kenya-Preventive Approaches to	FAO	300,000	267,492	267,492	100.00
00124994	Kenya-Preventive Approaches to	WHO	300,000	300,000	300,000	100.00
00124994	Kenya-Preventive Approaches to	WOAH	400,000	400,000	400,000	100.00
Kenya: Total			1,000,000	967,492	967,492	100.00

Madagascar						
00140003	Strengthening AMR control effo	FAO	289,970	289,970	284,157	98.00
00140003	Strengthening AMR control effo	UNEP	70,085	70,085	5,313	7.58
00140003	Strengthening AMR control effo	WHO	349,141	349,141	276,996	79.34
00140003	Strengthening AMR control effo	WOAH	290,215	290,215	180,768	62.29
Madagascar: Total			999,411	999,411	747,234	74.77

Mongolia						
00140004	One Health approach to manage	FAO	360,000	360,000	262,876	73.02
00140004	One Health approach to manage	WHO	374,992	374,992	194,937	51.98
00140004	One Health approach to manage	WOAH	264,825	264,825	63,581	24.01
Mongolia: Total			999,817	999,817	521,393	52.15

Morocco						
00124432	Morocco-Supp the Implementatio	FAO	445,682	434,787	434,787	100.00
00124432	Morocco-Supp the Implementatio	WHO	346,680	303,784	303,784	100.00
00124432	Morocco-Supp the Implementatio	WOAH	204,905	204,905	204,905	100.00
Morocco: Total			997,267	943,476	943,476	100.00



Peru						
00130055	Fighting AMR in Peru OneHealth	FAO	451,592	451,353	451,353	100.00
00130055	Fighting AMR in Peru OneHealth	WHO	262,811	262,811	262,811	100.00
00130055	Fighting AMR in Peru OneHealth	WOAH	285,306	285,306	285,306	100.00
Peru: Total			999,709	999,470	999,470	100.00
Senegal						
00130122	Senegal One Health AMR	FAO	417,269	417,269	319,308	76.52
00130122	Senegal One Health AMR	WHO	302,523	302,523	302,523	100.00
00130122	Senegal One Health AMR	WOAH	280,208	280,208	241,708	86.26
Senegal: Total			1,000,000	1,000,000	863,539	86.35
Tajikistan						
00127141	Tajikistan One Health Capacity	FAO	333,840	282,146	282,146	100.00
00127141	Tajikistan One Health Capacity	WHO	481,210	481,210	481,211	100.00
00127141	Tajikistan One Health Capacity	WOAH	234,865	159,558	159,558	100.00
Tajikistan: Total			1,049,915	922,914	922,915	100.00
Tunisia						
00140005	Support the implementation of	FAO	374,197	374,197	229,475	61.32
00140005	Support the implementation of	UNEP	102,720	102,720	52,810	51.41
00140005	Support the implementation of	WHO	261,893	261,893	82,378	31.46
00140005	Support the implementation of	WOAH	260,459	260,459	49,873	19.15
Tunisia: Total			999,269	999,269	414,536	41.48
Zimbabwe						
00127114	Zimbabwe-Combating AMR using O	FAO	327,858	327,858	315,059	96.10
00127114	Zimbabwe-Combating AMR using O	WHO	354,562	354,562	354,562	100.00
00127114	Zimbabwe-Combating AMR using O	WOAH	317,531	317,531	317,531	100.00
Zimbabwe: Total			999,951	999,951	987,152	98.72
Grand Total			23,992,912	23,565,615	17,193,213	72.96



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European Union

UN Participating Organizations



Other Participating Organizations



World Organisation
for Animal Health

WOAH (World Org for Animal Health)