



# CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

## Central African Forest Initiative

for the period  
24 July 2015 to 31 December 2025

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

May 2026



United Nations  
MPTF Office

## DEFINITIONS

### **Allocation/Total Approved Budget**

Amount approved by the Steering Committee for a project/programme as reflected in the MPTFO system. The total approved budget represents the cumulative amount of allocations approved by the Executive Board.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Steering Committee for funds' allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### **Donor Agreement**

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN Organization or non-UN Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) or a Framework Agreement with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

### **Project Operational Closure**

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the final narrative report has been received.

### **Project Start Date**

Project/ Joint programme start date as per the programmatic document.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars.

### **Transferred Funds**

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Executive Board's request.



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## INTRODUCTION

This Consolidated Annual Financial Report of the **Central African Forest Initiative** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 24 July 2015 to 31 December 2025 and provides financial data on progress made in the implementation of projects of the **Central African Forest Initiative**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/afi00>).



## 2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Central African Forest Initiative** using the pass-through funding modality as of 31 December **2025**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mpmf.undp.org/fund/afi00>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December **2025**, **10** contributors deposited US\$ **913,253,414** and US\$ **39,166,917** was earned in interest.

The cumulative source of funds was US\$ **952,420,332**.

Of this amount, US\$ **662,705,329** has been net funded to **22** Participating Organizations, of which US\$ **406,825,181** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **8,981,572**. Table 1 provides an overview of the overall sources, uses, and balance of the **Central African Forest Initiative** as of 31 December 2025.

Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
<b>Sources of Funds</b>			
Contributions from donors	818,279,127	94,974,287	913,253,414
<b>Sub-total Contributions</b>	<b>818,279,127</b>	<b>94,974,287</b>	<b>913,253,414</b>
Fund Interest and Investment Income Earned	27,240,952	11,918,690	39,159,642
Interest Income received from Participating Organizations	7,276	-	7,276
<b>Total: Sources of Funds</b>	<b>845,527,354</b>	<b>106,892,977</b>	<b>952,420,332</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	212,429,405	63,352,412	275,781,817
Transfers to MPTFs	293,807,489	98,073,340	391,880,829
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	41,323,656	7,656,746	48,980,402
<b>Sub-Total Transfers</b>	<b>547,560,550</b>	<b>169,082,499</b>	<b>716,643,048</b>
Refunds received from Participating Organizations	(51,586,346)	(456,707)	(52,043,053)
Refunds received from Participating Organizations for Direct Cost	(1,894,667)	-	(1,894,667)
<b>Sub-Total Refunds</b>	<b>(53,481,013)</b>	<b>(456,707)</b>	<b>(53,937,720)</b>
Administrative Agent Fees	8,031,829	949,743	8,981,572
Bank Charges	30,924	6,301	37,226
Other Expenditures	150,962	-	150,962
<b>Total: Uses of Funds</b>	<b>502,293,253</b>	<b>169,581,836</b>	<b>671,875,089</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>343,234,102</b>	<b>(62,688,859)</b>	<b>280,545,243</b>
Opening Fund balance (1 January)	380,752,945	343,234,102	-
<b>Closing Fund balance (31 December)</b>	<b>343,234,102</b>	<b>280,545,243</b>	<b>280,545,243</b>
Net Funded Amount (Includes Direct Cost)	494,079,537	168,625,791	662,705,329
Participating Organizations Expenditure (Includes Direct Cost)	312,313,930	94,511,252	406,825,181
<b>Balance of Funds with Participating Organizations</b>	<b>181,765,608</b>	<b>74,114,540</b>	<b>255,880,147</b>

## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2025**.

The **Central African Forest Initiative** is currently being financed by **10** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2025** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2025**.

**Table 2. Contributions, as of 31 December 2025 (in US Dollars)**

Contributors	Total Commitments	Total Deposits
European Union	15,096,179	15,096,179
Government of Belgium	13,223,259	13,223,259
Government of Denmark	9,585,466	9,585,466
Government of France	29,355,771	29,355,771
Government of Germany	311,003,126	311,003,126
Government of Netherlands	34,000,000	34,000,000
Government of Norway	443,900,508	443,900,508
Government of Republic of Korea	2,387,879	2,387,879
Government of the United Kingdom (other)	47,295,096	47,295,096
Sida – Government of Sweden	7,406,131	7,406,131
<b>Grand Total</b>	<b>913,253,414</b>	<b>913,253,414</b>



### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2025**, Fund earned interest amounts to US\$ **39,159,642**.

Interest received from Participating Organizations amounts to US\$ **7,276**, bringing the cumulative interest received to US\$ **39,166,917**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2025 (in US Dollars)**

Interest Earned	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total
<b>Administrative Agent</b>			
Fund Interest and Investment Income Earned	27,240,952	11,918,690	39,159,642
<b>Total: Fund Interest Earned</b>	<b>27,240,952</b>	<b>11,918,690</b>	<b>39,159,642</b>
<b>Participating Organization</b>			
FAO	7,276	-	7,276
<b>Total: Agency Interest Earned</b>	<b>7,276</b>	<b>-</b>	<b>7,276</b>
<b>Grand Total</b>	<b>27,248,227</b>	<b>11,918,690</b>	<b>39,166,917</b>



#### 4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2025, the AA has transferred US\$ 716,643,048 to 22 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

**Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)**

Participating Organization	Prior Years up to 31-Dec-2024			Financial Year Jan-Dec-2025			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
&Green	43,821,269	-	43,821,269	-	-	-	43,821,269	-	43,821,269
AFD	32,455,564	(474,010)	31,981,554	-	(995)	(995)	32,455,564	(475,005)	31,980,559
Catalytic	-	-	-	5,548,192	-	5,548,192	5,548,192	-	5,548,192
CFC	-	-	-	500,000	-	500,000	500,000	-	500,000
DRC NF	293,807,489	-	293,807,489	98,073,340	-	98,073,340	391,880,829	-	391,880,829
FAO	9,853,673	(4,197)	9,849,476	500,000	-	500,000	10,353,673	(4,197)	10,349,476
FarmAfrica	431,001	(1,794)	429,207	-	-	-	431,001	(1,794)	429,207
GIZ	-	-	-	10,323,709	-	10,323,709	10,323,709	-	10,323,709
IBRD	2,240,000	-	2,240,000	-	-	-	2,240,000	-	2,240,000
ID	1,000,000	-	1,000,000	-	-	-	1,000,000	-	1,000,000
IDH	-	-	-	499,542	-	499,542	499,542	-	499,542
IFAD	19,499,463	-	19,499,463	-	-	-	19,499,463	-	19,499,463
IUCN	3,750,000	-	3,750,000	-	-	-	3,750,000	-	3,750,000
KFW	-	-	-	15,877,585	-	15,877,585	15,877,585	-	15,877,585
One Acre	3,491,461	-	3,491,461	104,534	-	104,534	3,595,995	-	3,595,995
TNC	9,900,797	-	9,900,797	-	-	-	9,900,797	-	9,900,797
UNCDF	53,000,000	(51,106,344)	1,893,656	8,600,194	(148,248)	8,451,946	61,600,194	(51,254,593)	10,345,601
UNDP	62,710,864	(1,894,667)	60,816,197	10,344,107	(307,464)	10,036,643	73,054,971	(2,202,131)	70,852,840
UNEP	-	-	-	3,399,806	-	3,399,806	3,399,806	-	3,399,806
UNESCO	411,080	-	411,080	-	-	-	411,080	-	411,080
UNOPS	11,187,889	-	11,187,889	10,000,000	-	10,000,000	21,187,889	-	21,187,889
WCS	-	-	-	5,311,489	-	5,311,489	5,311,489	-	5,311,489
<b>Grand Total</b>	<b>547,560,550</b>	<b>(53,481,013)</b>	<b>494,079,537</b>	<b>169,082,499</b>	<b>(456,707)</b>	<b>168,625,791</b>	<b>716,643,048</b>	<b>(53,937,720)</b>	<b>662,705,329</b>



## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2025** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/afi00>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2025**, US\$ **168,625,791** was net funded to Participating Organizations, and US\$ **94,511,252** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **662,705,329** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 406,825,181**. This equates to an overall Fund expenditure delivery rate of **61.39** percent.

**Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2025 (in US Dollars)**

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
&Green	51,106,348	43,821,269	386,556	1,019,064	1,405,620	3.21
AFD	54,602,699	31,980,559	21,905,311	(2,001,904)	19,903,407	62.24
Catalytic	9,919,392	5,548,192	-	-	-	-
CFC	500,000	500,000	-	495,847	495,847	99.17
DRC NF	391,880,829	391,880,829	231,785,466	47,459,998	279,245,464	71.26
FAO	12,843,673	10,349,476	9,253,433	1,322,815	10,576,247	102.19
FarmAfrica	431,001	429,207	429,118	89	429,207	100.00
GIZ	18,400,000	10,323,709	-	3,993	3,993	0.04
IBRD	2,240,000	2,240,000	2,240,000	-	2,240,000	100.00
ID	1,000,000	1,000,000	220,584	366,557	587,142	58.71
IDH	499,542	499,542	-	475,253	475,253	95.14
IFAD	21,012,059	19,499,463	1,515,616	18,944,401	20,460,017	104.93
IUCN	7,500,000	3,750,000	2,752,162	65,714	2,817,876	75.14
KFW	20,400,000	15,877,585	-	2,273,176	2,273,176	14.32
One Acre	3,595,995	3,595,995	1,491,462	1,456,074	2,947,536	81.97
TNC	12,427,240	9,900,797	2,338,616	825,104	3,163,720	31.95
UNCDF	63,760,153	10,345,601	1,598,303	449,584	2,047,887	19.79
UNDP	73,054,971	70,852,840	32,655,627	11,730,577	44,386,205	62.65
UNEP	4,236,585	3,399,806	-	333,730	333,730	9.82
UNESCO	411,080	411,080	208,805	90,576	299,382	72.83
UNOPS	26,570,000	21,187,889	3,532,871	6,948,137	10,481,007	49.47
WCS	10,467,839	5,311,489	-	2,252,466	2,252,466	42.41
<b>Grand Total</b>	<b>786,859,405</b>	<b>662,705,329</b>	<b>312,313,930</b>	<b>94,511,252</b>	<b>406,825,181</b>	<b>61.39</b>

## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established seven categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Staff & Personnel Cost	62,649,567	13,029,876	75,679,443	19.85
Supplies, commodities and materials	17,450,301	1,923,683	19,373,983	5.08
Equipment, vehicles, furniture and depreciation	13,998,335	484,102	14,482,437	3.80
Contractual Services Expenses	105,536,534	19,466,119	125,002,652	32.78
Travel	15,231,582	3,242,038	18,473,621	4.84
Transfers and Grants	49,724,322	44,588,925	94,313,247	24.73
General Operating	27,045,314	6,948,357	33,993,672	8.91
<b>Programme Costs Total</b>	<b>291,635,955</b>	<b>89,683,101</b>	<b>381,319,055</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	20,677,975	4,828,151	25,506,126	6.69
<b>Grand Total</b>	<b>312,313,930</b>	<b>94,511,252</b>	<b>406,825,181</b>	<b>-</b>

**1 Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects are financially closed, this number is to be 7%.

## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **8,981,572** has been charged in AA fees.
- Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **4,828,151** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **25,506,126** as of 31 December 2025.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2025, US\$ 47,085,735 has been charged as Direct Costs.

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
UNDP	48,980,402	47,085,735	25,520,685	6,977,218	32,497,903	69.02
<b>Grand Total</b>	<b>48,980,402</b>	<b>47,085,735</b>	<b>25,520,685</b>	<b>6,977,218</b>	<b>32,497,903</b>	<b>69.02</b>



# Central African Forest Initiative

## Annexes to Financial Report



## Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization

### Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Preparatory Funding Grants</b>							
00102120	CONGO/World Bank-CAFI Prep	IBRD	Operationally Closed	698,000	698,000	698,000	100.00
00102121	CAR/World Bank-CAFI Prep	IBRD	Operationally Closed	1,000,000	1,000,000	1,000,000	100.00
00102312	CAMEROON/World Bank-AFD: CAFI	AFD	Operationally Closed	474,010	-	-	-
00102312	CAMEROON/World Bank-AFD: CAFI	IBRD	Operationally Closed	542,000	542,000	542,000	100.00
00103594	EQ. GUINEA/FAO	FAO	Financially Closed	1,087,500	1,087,326	1,087,326	100.00
00116876	Preparatory grant	FAO	Financially Closed	314,173	310,150	310,150	100.00
00127867	Central African Republic Prep	AFD	Financially Closed	700,000	699,005	699,005	100.00
00131426	One Acre Fund	One Acre	Financially Closed	1,491,461	1,491,461	1,491,461	100.00
00131427	Farm Africa	FarmAfrica	Financially Closed	431,001	429,207	429,207	100.00
00140410	Preparatory Grant UNDP-MINEPAT	UNDP	On Going	4,010,290	4,010,290	2,162,749	53.93
00140520	IFAD-FODECC Preparatory Grant	IFAD	Project Closed	499,316	499,316	427,268	85.57
00140619	Feasibility Grant CAR	UNDP	Operationally Closed	600,000	600,000	398,806	66.47
00141031	Building a South-South cooperation	UNDP	Operationally Closed	130,076	130,076	117,147	90.06
00141098	HIFOR Preparatory Grant	WCS	On Going	467,836	467,836	170,869	36.52
00141105	Prep Grant PIREDD Bangui	UNDP	Operationally Closed	300,000	300,000	439,890	146.63
00141291	Sustainable intensification	KFW	On Going	400,000	400,000	-	-
<b>Preparatory Funding Grants: Total</b>				<b>13,145,663</b>	<b>12,664,667</b>	<b>9,973,879</b>	<b>78.75</b>

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Disbursement Investment Prog.</b>							
00103702	Disbursement to DRC National Fund	DRC NF	Project Closed	391,880,829	391,880,829	279,245,464	71.26
00111269	GABON AFD-National Planning	AFD	Project Closed	18,428,689	18,428,689	13,848,767	75.15
00122613	Expansion des aires protégées	UNDP	Operationally Closed	5,000,000	5,000,000	3,206,210	64.12
00123542	Assessment of deforestation	FAO	Operationally Closed	2,442,000	2,442,000	2,401,172	98.33
00129333	SYNA-MNV	FAO	On Going	2,000,000	2,000,000	1,356,454	67.82
00129481	Projet d-Appui à la Coordination (PAC)	UNDP	Project Closed	1,455,890	1,455,890	1,435,934	98.63
00130492	PROREP Bois-Energie	FAO	On Going	7,000,000	4,510,000	5,421,145	120.20
00132798	Forest Certification_TNC	TNC	On Going	6,999,833	4,473,391	770,665	17.23
00133386	Safeguarding and Expanding/Gabon	UNDP	Operationally Closed	9,025,878	9,025,878	2,746,408	30.43



00133419	NDC Support_DRC	UNDP	Operationally Closed	500,000	192,536	192,497	99.98
00133946	Scaling-up Commercial investment	UNCDF	Operationally Closed	53,000,000	1,745,407	1,745,407	100.00
00134411	PUDT de la République du Congo	AFD	On Going	18,472,150	10,852,865	5,027,635	46.33
00140280	KOPEKOPA	AFD	On Going	16,527,850	2,000,000	328,000	16.40
00140442	Lituka	ID	On Going	1,000,000	1,000,000	587,142	58.71
00140486	Regional Technical Assistance	UNOPS	On Going	26,570,000	21,187,889	10,481,007	49.47
00140885	OAF- Agriculture sans déforestation	One Acre	Project Closed	2,104,534	2,104,534	1,456,075	69.19
00140915	Cocoa and Coffee Development Fund	IFAD	On Going	20,512,743	19,000,147	20,032,748	105.43
00141081	Coexistence pacifique	WCS	On Going	10,000,003	4,843,653	2,081,597	42.98
00141297	Coordination Intersectorielle	GIZ	On Going	11,100,000	5,700,000	2,195	0.04
00141300	PGIP-GM	KFW	On Going	20,000,000	15,477,585	2,273,176	14.69
00141343	Projet de Renforcement des capacités	GIZ	On Going	7,300,000	4,623,709	1,798	0.04
<b>Disbursement Investment Prog.: Total</b>				<b>631,320,400</b>	<b>527,945,003</b>	<b>354,641,497</b>	<b>67.17</b>

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Result Based Payment</b>							
00133375	Coordination_CAFI 3	UNDP	On Going	1,489,468	1,489,468	508,299	34.13
00133387	Urban Greening_CAFI 3	UNDP	On Going	1,562,967	1,562,967	680,361	43.53
00133387	Urban Greening_CAFI 3	UNESCO	On Going	411,080	411,080	299,382	72.83
00133560	Forestry Management_CAFI 3_TNC	TNC	On Going	2,935,096	2,935,096	1,299,163	44.26
00133561	Ecosystem Research & Monitoring	TNC	On Going	2,492,310	2,492,310	1,093,893	43.89
<b>Result Based Payment: Total</b>				<b>8,890,921</b>	<b>8,890,921</b>	<b>3,881,097</b>	<b>43.65</b>

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Private Sector</b>							
00131425	IUCN	IUCN	On Going	7,500,000	3,750,000	2,817,876	75.14
00140783	AndGreen Deforestation-free	&Green	On Going	51,106,348	43,821,269	1,405,620	3.21
00141054	Preparatory Grant	CFC	Project Closed	500,000	500,000	495,847	99.17
00141057	reVive Central Africa	IDH	Project Closed	499,542	499,542	475,253	95.14
00141114	PRO-CONGO: Catalytic Private Sector	UNCDF	On Going	10,760,153	8,600,194	302,480	3.52
00141114	PRO-CONGO: Catalytic Private Sector	UNEP	On Going	4,236,585	3,399,806	333,730	9.82
00141415	Canopy Trust Project	Catalytic	On Going	9,919,392	5,548,192	-	-
<b>Private Sector: Total</b>				<b>84,522,020</b>	<b>66,119,003</b>	<b>5,830,807</b>	<b>8.82</b>



Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Direct Cost Budget</b>							
00097460	CAFI: Direct Cost - Technical	UNDP	Operationally Closed	10,634,391	8,751,295	8,751,295	100.00
00105662	CAFI: Support the DRC National	UNDP	Financially Closed	289,970	278,398	278,398	100.00
00127868	CAFI MPTF Secretariat - Direct Cost	UNDP	On Going	38,056,042	38,056,042	23,468,209	61.67
<b>Direct Cost Budget: Total</b>			<b>48,980,402</b>	<b>47,085,735</b>	<b>32,497,903</b>	<b>69.02</b>	
<b>Grand Total</b>			<b>786,859,405</b>	<b>662,705,329</b>	<b>406,825,181</b>	<b>61.39</b>	



## Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization

Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title	Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Cameroon</b>						
00102312	CAMEROON/World Bank-AFD: CAFI	AFD	474,010	-	-	
00102312	CAMEROON/World Bank-AFD: CAFI	IBRD	542,000	542,000	100.00	
00140410	Preparatory Grant UNDP-MINEPAT	UNDP	4,010,290	4,010,290	2,162,749	53.93
00140520	IFAD-FODECC Preparatory Grant	IFAD	499,316	499,316	427,268	85.57
00140915	Cocoa and Coffee Development Fund	IFAD	20,512,743	19,000,147	20,032,748	105.43
00141291	Sustainable intensification	KFW	400,000	400,000	-	-
00141297	Coordination Intersectorielle	GIZ	11,100,000	5,700,000	2,195	0.04
00141300	PGIP-GM	KFW	20,000,000	15,477,585	2,273,176	14.69
00141343	Projet de Renforcement des capacités	GIZ	7,300,000	4,623,709	1,798	0.04
<b>Cameroon: Total</b>			<b>64,838,359</b>	<b>50,253,047</b>	<b>25,441,935</b>	<b>50.63</b>
<b>Central African Republic (the)</b>						
00102121	CAR/World Bank-CAFI Prep	IBRD	1,000,000	1,000,000	1,000,000	100.00
00127867	Central African Republic Prep	AFD	700,000	699,005	699,005	100.00
00140619	Feasibility Grant CAR	UNDP	600,000	600,000	398,806	66.47
00141105	Prep Grant PIREDD Bangui	UNDP	300,000	300,000	439,890	146.63
<b>Central African Republic (the): Total</b>			<b>2,600,000</b>	<b>2,599,005</b>	<b>2,537,702</b>	<b>97.64</b>
<b>Congo (the Democratic Republic of the)</b>						
00103702	Disbursement to DRC National Fund	DRC NF	391,880,829	391,880,829	279,245,464	71.26
00105662	CAFI: Support the DRC National Fund	UNDP	289,970	278,398	278,398	100.00
00133419	NDC Support_DRC	UNDP	500,000	192,536	192,497	99.98
00140885	OAF- Agriculture sans déforestation	One Acre	2,104,534	2,104,534	1,456,075	69.19
<b>Congo (the Democratic Republic of the): Total</b>			<b>394,775,333</b>	<b>394,456,297</b>	<b>281,172,433</b>	<b>71.28</b>
<b>Congo (the)</b>						
00102120	CONGO/World Bank-CAFI Prep	IBRD	698,000	698,000	698,000	100.00
00116876	Preparatory grant	FAO	314,173	310,150	310,150	100.00
00129333	SYNA-MNV	FAO	2,000,000	2,000,000	1,356,454	67.82
00129481	Projet d-Appui à la Coordination	UNDP	1,455,890	1,455,890	1,435,934	98.63



00130492	PROREP Bois-Energie	FAO	7,000,000	4,510,000	5,421,145	120.20
00134411	PUDT de la République du Congo	AFD	18,472,150	10,852,865	5,027,635	46.33
00140280	KOPEKOBA	AFD	16,527,850	2,000,000	328,000	16.40
00140442	Lituka	ID	1,000,000	1,000,000	587,142	58.71
<b>Congo (the): Total</b>			<b>47,468,063</b>	<b>22,826,906</b>	<b>15,164,460</b>	<b>66.43</b>

<b>Equatorial Guinea</b>						
00103594	EQ. GUINEA/FAO	FAO	1,087,500	1,087,326	1,087,326	100.00
<b>Equatorial Guinea: Total</b>			<b>1,087,500</b>	<b>1,087,326</b>	<b>1,087,326</b>	<b>100.00</b>

<b>Gabon</b>						
00111269	GABON AFD-National Planning	AFD	18,428,689	18,428,689	13,848,767	75.15
00122613	Expansion des aires protégées	UNDP	5,000,000	5,000,000	3,206,210	64.12
00132798	Forest Certification_TNC	TNC	6,999,833	4,473,391	770,665	17.23
00133375	Coordination_CAFI 3	UNDP	1,489,468	1,489,468	508,299	34.13
00133386	Safeguarding and Expanding/Gabon	UNDP	9,025,878	9,025,878	2,746,408	30.43
00133387	Urban Greening_CAFI 3	UNDP	1,562,967	1,562,967	680,361	43.53
00133387	Urban Greening_CAFI 3	UNESCO	411,080	411,080	299,382	72.83
00133560	Forestry Management_CAFI 3_TNC	TNC	2,935,096	2,935,096	1,299,163	44.26
00133561	Ecosystem Research&Monitoring	TNC	2,492,310	2,492,310	1,093,893	43.89
00141081	Coexistence pacifique	WCS	10,000,003	4,843,653	2,081,597	42.98
<b>Gabon: Total</b>			<b>58,345,324</b>	<b>50,662,532</b>	<b>26,534,744</b>	<b>52.38</b>

<b>Global and Interregional</b>						
00097460	CAFI: Direct Cost - Technical	UNDP	10,634,391	8,751,295	8,751,295	100.00
00123542	Assessment of deforestation	FAO	2,442,000	2,442,000	2,401,172	98.33
00127868	CAFI MPTF Secretariat - Direct Cost	UNDP	38,056,042	38,056,042	23,468,209	61.67
00131425	IUCN	IUCN	7,500,000	3,750,000	2,817,876	75.14
00131426	One Acre Fund	One Acre	1,491,461	1,491,461	1,491,461	100.00
00131427	Farm Africa	FarmAfrica	431,001	429,207	429,207	100.00
00133946	Scaling-up Commercial investment	UNCDF	53,000,000	1,745,407	1,745,407	100.00
00140486	Regional Technical Assistance	UNOPS	26,570,000	21,187,889	10,481,007	49.47
00140783	AndGreen Deforestation-free	&Green	51,106,348	43,821,269	1,405,620	3.21
00141031	Building a South-South cooperation	UNDP	130,076	130,076	117,147	90.06
00141054	Preparatory Grant	CFC	500,000	500,000	495,847	99.17
00141057	reVive Central Africa	IDH	499,542	499,542	475,253	95.14
00141098	HIFOR Preparatory Grant	WCS	467,836	467,836	170,869	36.52
00141114	PRO-CONGO: Catalytic Private Sector	UNCDF	10,760,153	8,600,194	302,480	3.52
00141114	PRO-CONGO: Catalytic Private Sector	UNEP	4,236,585	3,399,806	333,730	9.82

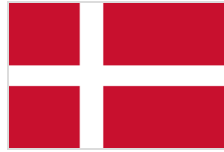


00141415	Canopy Trust Project	Catalytic	9,919,392	5,548,192	-	-
<b>Global and Interregional: Total</b>			<b>217,744,826</b>	<b>140,820,216</b>	<b>54,886,582</b>	<b>38.98</b>
<b>Grand Total</b>			<b>786,859,405</b>	<b>662,705,329</b>	<b>406,825,181</b>	<b>61.39</b>

## Contributors



Government of  
Belgium



Government of  
Denmark



Government of  
France



Government of  
Germany



Government of  
Netherlands



Government of  
Norway



Government of  
Republic of Korea



Government of the  
United Kingdom  
(other)



Sida – Government  
of Sweden



European Union

## UN Participating Organizations





## Other Participating Organizations

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