



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Afghanistan Humanitarian Fund for the period 19 March 2014 to 31 December 2025

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2026



**United Nations
MPTF Office**

DEFINITIONS

Allocation/ Total Approved Budget

Amount approved by the Humanitarian Coordinator for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Humanitarian Coordinator.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Humanitarian Coordinator for funds' allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Managing Agent

The Participating UN Organization (e.g., UNDP or OCHA) that has signed the MOU and performs an oversight function vis-à-vis NGOs receiving funding. The Managing Agent has the same obligations as any other PUNO signing the MOU, including for reporting.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been concluded, and an approved final narrative report has been submitted.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Humanitarian Coordinator's request.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

TABLE OF CONTENTS

Introduction	4
1. Sources and Uses of Funds	5
2. Partner Contributions	6
3. Interest Earned	8
4. Transfer Of Funds	9
5. Expenditure and Financial Delivery Rates	11
6. Cost Recovery	14
7. Accountability and Transparency	14
8. Direct Cost	14
9. Annexes	15

INTRODUCTION

This Consolidated Annual Financial Report of the **Afghanistan Humanitarian Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 19 March 2014 to 31 December 2025 and provides financial data on progress made in the implementation of projects of the **Afghanistan Humanitarian Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/haf10>).

2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Afghanistan Humanitarian Fund** using the pass-through funding modality as of 31 December **2025**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/haf10>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2025**, **31** contributors deposited US\$ **970,108,820** and US\$ **7,028,003** was earned in interest.

The cumulative source of funds was US\$ **977,270,183**.

Of this amount, US\$ **967,482,288** has been net funded to **11** Participating Organizations, of which US\$ **911,703,978** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **9,636,297**. Other Expenditures on EU contributions amount to US\$ 64,791. Table 1 provides an overview of the overall sources, uses, and balance of the **Afghanistan Humanitarian Fund** as of 31 December 2025.

Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
Sources of Funds			
Contributions from donors	970,108,820	-	970,108,820
Sub-total Contributions	970,108,820	-	970,108,820
Fund Interest and Investment Income Earned	6,372,135	58,324	6,430,458
Interest Income received from Participating Organizations	450,677	146,867	597,545
Other Income	133,361	-	133,361
Total: Sources of Funds	977,064,993	205,191	977,270,183
Use of Funds			
Transfers to Participating Organizations	946,717,258	8,271,886	954,989,143
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	23,491,044	-	23,491,044
Sub-Total Transfers	970,208,302	8,271,886	978,480,188
Refunds received from Participating Organizations	(4,868,092)	(611,977)	(5,480,069)
Refunds received from Participating Organizations for Direct Cost	(5,517,830)	-	(5,517,830)
Sub-Total Refunds	(10,385,922)	(611,977)	(10,997,899)
Administrative Agent Fees	9,636,297	-	9,636,297
Bank Charges	15,277	34	15,311
Other Expenditures	64,791	-	64,791
Total: Uses of Funds	969,538,745	7,659,943	977,198,688
Change in Fund cash balance with Administrative Agent	7,526,248	(7,454,752)	71,496
Opening Fund balance (1 January)	8,658,190	7,526,248	-
Closing Fund balance (31 December)	7,526,248	71,496	71,496
Net Funded Amount	959,822,380	7,659,908	967,482,288
Participating Organizations Expenditure	903,411,442	8,292,536	911,703,978
Balance of Funds with Participating Organizations	56,410,938	(632,628)	55,778,310

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2025.

The **Afghanistan Humanitarian Fund** is currently being financed by **29** contributors¹, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2025 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2025.

Table 2. Contributions, as of 31 December 2025 (in US Dollars)

Contributors	Total Commitments	Total Deposits
European Union	6,479,133	6,479,133
Government of Australia	53,913,645	53,913,645
Government of Bangladesh	116,009	116,009
Government of Belgium	5,410,005	5,410,005
Government of Canada	9,612,270	9,612,270
Government of Canada (Former CIDA)	376,049	376,049
Government of Croatia	236,086	236,086
Government of Cyprus	87,938	87,938
Government of Denmark	34,245,561	34,245,561
Government of France	13,513,514	13,513,514
Government of Germany	231,239,020	231,239,020
Government of Greece	36,845	36,845
Government of Guyana	25,000	25,000
Government of Iceland	735,978	735,978
Government of Ireland	7,075,276	7,075,276
Government of Italy	17,402,050	17,402,050
Government of Kazakhstan	50,000	50,000
Government of Luxembourg	1,592,742	1,592,742
Government of Malaysia	300,000	300,000
Government of Montenegro	100,000	100,000
Government of Netherlands	55,829,604	55,829,604
Government of Norway	17,733,271	17,733,271
Government of Philippines	200,000	200,000
Government of Republic of Korea	18,104,072	18,104,072
Government of Switzerland	11,800,117	11,800,117
Government of the United Kingdom (Foreign, Commonwealth & Development Office)	168,289,860	168,289,860

¹ In case of contributions from different departments in the same Government, the contributions appear as separate in the financial report according to donors' indications, but are considered as a single contributor for purposes of the narrative report.

Government of the United Kingdom (Former DFID)	220,325,450	220,325,450
OCHA (Office for the Coordination of Humanitarian Affairs)	1,087,231	1,087,231
Qatar Fund for Development	2,000,000	2,000,000
Government of Sweden (Sida)	91,868,539	91,868,539
UN Foundation/UN Partnership Office	323,556	323,556
Grand Total	970,108,820	970,108,820

3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2025**, Fund earned interest amounts to US\$ **6,430,458**.

Interest received from Participating Organizations amounts to US\$ **597,545**, bringing the cumulative interest received to US\$ **7,028,003**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2025 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total
Administrative Agent			
Fund Interest and Investment Income Earned	6,372,135	58,324	6,430,458
Total: Fund Interest Earned	6,372,135	58,324	6,430,458
Participating Organization			
FAO	450,677	146,867	597,545
Total: Agency Interest Earned	450,677	146,867	597,545
Grand Total	6,822,812	205,191	7,028,003

4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Humanitarian Coordinator and disbursed by the Administrative Agent. As of 31 December 2025, the AA has transferred US\$ 978,480,188 to 11 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4.1. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)

Participating Organization	Prior Years up to 31-Dec-2024			Financial Year Jan-Dec-2025			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	43,486,143	(639,616)	42,846,528	-	(4,840)	(4,840)	43,486,143	(644,455)	42,841,688
IOM	49,263,066	(1,234,761)	48,028,305	518,927	(518,927)	-	49,781,993	(1,753,688)	48,028,305
NGO/OCHA	516,135,595	-	516,135,595	5,761,849	-	5,761,849	521,897,444	-	521,897,444
OCHA	23,491,044	(5,517,830)	17,973,214	-	-	-	23,491,044	(5,517,830)	17,973,214
UNFPA	6,965,311	(469,681)	6,495,630	-	-	-	6,965,311	(469,681)	6,495,630
UNHABITAT	9,105,401	(409,280)	8,696,121	514,067	-	514,067	9,619,468	(409,280)	9,210,187
UNHCR	32,809,248	-	32,809,248	-	-	-	32,809,248	-	32,809,248
UNICEF	65,665,734	(53,047)	65,612,688	480,757	(46,237)	434,520	66,146,491	(99,283)	66,047,208
UNOPS	9,501,422	(503,773)	8,997,648	-	(41,974)	(41,974)	9,501,422	(545,748)	8,955,674
WFP	137,086,278	(622,139)	136,464,138	-	-	-	137,086,278	(622,139)	136,464,138
WHO	76,699,059	(935,794)	75,763,265	996,287	-	996,287	77,695,346	(935,794)	76,759,552
Grand	970,208,302	(10,385,922)	959,822,380	8,271,886	(611,977)	7,659,908	978,480,188	(10,997,899)	967,482,288

4.2 Transfer by Sector

Table 4.2 shows the total Net Funded Amount by Sector. The **Afghanistan Humanitarian Fund** has the following 12 thematic areas as listed in the table below.

Table 4.2 Cumulative net funded amount by Sector as of 31 December 2025 (in US Dollars)

Sector	Cumulative Net Funded Amount
Audit	230,842
Coordination & Common Services	23,487,447
Direct Cost Budget	17,973,214
Education in Emergencies	21,573,163
Emergency Shelter and Nn-Food	188,977,445
Food Security Agriculture	235,511,589
Health	110,897,304
Integrated Projects	56,936,393
Multi-Sector	60,747,897
Nutrition	98,605,460
Protection	57,090,371
Water, Sanitation and Hygiene	95,451,163
Total:	967,482,288

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2025** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/haf10>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2025**, US\$ **7,659,908** was net funded to Participating Organizations, and US\$ **8,292,536** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **967,482,288** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 911,703,978**. This equates to an overall Fund expenditure delivery rate of **94.23** percent.

Further detail on the net funded amounts, expenditures reported and the financial delivery rates by Participating Organization by project/Joint Programme can be found in Annex 1

Table 5.1. Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2025 (in US Dollars)

Participating Organization	Current Year Jan-Dec-2025		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
FAO	(4,840)	(179,876)	42,841,688	42,841,688	100.00
IOM	0	0	48,028,305	48,028,305	100.00
NGO/OCHA	5,761,849	(1,303,144)	521,897,444	466,421,196	89.37
OCHA			17,973,214	17,973,214	100.00
UNFPA	0	667,641	6,495,630	6,437,830	99.11
UNHABITAT	514,067	2,319,934	9,210,187	9,210,187	100.00
UNHCR	0	29,808	32,809,248	32,809,248	100.00
UNICEF	434,520	1,229,479	66,047,208	65,803,068	99.63
UNOPS	(41,974)	13,308	8,955,674	8,955,674	100.00
WFP	0	283,804	136,464,138	136,464,138	100.00
WHO	996,287	5,231,583	76,759,552	76,759,429	100.00
Total	7,659,908	8,292,536	967,482,288	911,703,978	94.23

Table 5.1.2. Expenditure with breakdown by Outcome or Thematic Area (in US Dollars)

Outcome Or Thematic Area	Current Year Jan-Dec-2025		Cumulative Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
Afghanistan					
Audit	0	(1,410)	230,842	(1,410)	-0.61
Coordination & Common Services			23,487,447	23,470,172	99.93
Direct Cost Budget			17,973,214	17,973,214	100.00
Education in Emergencies	158,432	(13,906)	21,573,163	21,079,637	97.71
Emergency Shelter and Nn-Food	2,152,655	1,201,739	188,977,445	176,433,609	93.36

Food Security Agriculture	1,064,420	251,692	235,511,589	229,160,794	97.30
Health	506,010	(124,826)	110,897,304	100,470,370	90.60
Integrated Projects	2,053	(37,164)	56,936,393	47,823,848	84.00
Multi-Sector	2,603,827	7,027,715	60,747,897	57,038,665	93.89
Nutrition	89,526	(92,281)	98,605,460	95,647,200	97.00
Protection	137,024	94,501	57,090,371	52,389,615	91.77
Water, Sanitation and Hygiene	945,961	(13,524)	95,451,163	90,218,266	94.52
Total	7,659,908	8,292,536	967,482,288	911,703,978	94.23
Grand Total	7,659,908	8,292,536	967,482,288	911,703,978	94.23

5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Staff & Personnel Cost	54,241,059	809,855	55,050,914	6.31
Supplies, commodities and materials	257,492,673	3,377,629	260,870,303	29.89
Equipment, vehicles, furniture and depreciation	6,142,381	584	6,142,965	0.70
Contractual Services Expenses	53,701,255	1,608,887	55,310,142	6.34
Travel	7,931,288	116,360	8,047,648	0.92
Transfers and Grants	445,507,118	957,492	446,464,610	51.15
General Operating	40,110,330	830,040	40,940,369	4.69
Programme Costs Total	865,126,103	7,700,848	872,826,951	100.00
¹ Indirect Support Costs Total	38,285,339	591,689	38,877,027	4.45
Grand Total	903,411,442	8,292,536	911,703,978	-

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **9,636,297** has been charged in AA fees. AA cost related to EC contributions are charged as Other Expenditures.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **591,689** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **38,877,027** as of 31 December **2025**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2025, US\$ 17,973,214 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
OCHA	23,491,044	17,973,214	17,973,214	-	17,973,214	100.00
Grand Total	23,491,044	17,973,214	17,973,214	-	17,973,214	100.00

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

Afghanistan Humanitarian Fund

Annexes to Financial Report

Annex 1. EXPENDITURE BY PROJECT GROUPED BY CLUSTER

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by cluster by project/ joint programme and Participating Organization

Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Health						
00090665 CHF AFG HEALTH/2014-1/OCHA-NGO	NGO/OCHA	Operationally Closed	4,853,006	4,853,006	4,684,472	96.53
00090667 CHF AFG HEALTH/2014-1/UN Agenc UNFPA		Financially Closed	395,590	389,976	389,976	100.00
00090667 CHF AFG HEALTH/2014-1/UN Agenc WHO		Financially Closed	3,879,903	3,877,933	3,877,933	100.00
00095146 CHF AFG HEALTH/2015-1/OCHA-NGO	NGO/OCHA	Operationally Closed	5,749,240	5,749,240	1,817,925	31.62
00095147 CHF AFG HEALTH/2015-1/UN Agenc WHO		Financially Closed	2,829,647	2,775,310	2,775,310	100.00
00101388 AFG-16/3481/SA1/H/INGO/481	NGO/OCHA	Operationally Closed	382,657	382,657	313,410	81.90
00101389 AFG-16/3481/SA1/H/INGO/485	NGO/OCHA	Operationally Closed	1,402,328	1,402,328	1,283,567	91.53
00101390 AFG-16/3481/SA1/H/INGO/488	NGO/OCHA	Operationally Closed	304,285	304,285	306,008	100.57
00101391 AFG-16/3481/SA1/H/UN/482	WHO	Financially Closed	3,157,520	3,080,423	3,080,423	100.00
00101392 AFG-16/3481/SA1/H/INGO/502	NGO/OCHA	Operationally Closed	478,179	478,179	479,901	100.36
00101393 AFG-16/3481/SA1/H/INGO/505	NGO/OCHA	Operationally Closed	637,351	637,351	639,073	100.27
00101394 AFG-16/3481/SA1/H/INGO/506	NGO/OCHA	Operationally Closed	593,126	593,126	(4,956)	-0.84
00101395 AFG-16/3481/SA1/H/INGO/509	NGO/OCHA	Operationally Closed	437,460	437,460	439,183	100.39
00101396 AFG-16/3481/SA1/H/INGO/515	NGO/OCHA	Operationally Closed	556,227	556,227	557,950	100.31
00101397 AFG-16/3481/SA1/H/INGO/518	NGO/OCHA	Operationally Closed	222,309	222,309	224,031	100.77
00102439 AFG-16/3481/SA2/H/INGO/3285	NGO/OCHA	Operationally Closed	476,171	476,171	5,468	1.15
00102440 AFG-16/3481/SA2/H/INGO/3327	NGO/OCHA	Operationally Closed	496,002	496,002	(32,571)	-6.57
00102441 AFG-16/3481/SA2/H/INGO/3423	NGO/OCHA	Operationally Closed	267,259	267,259	229,325	85.81
00102442 AFG-16/3481/SA2/H/INGO/3448	NGO/OCHA	Operationally Closed	378,009	378,009	(368,796)	-97.56
00102645 AFG-16/3481/SA2/H/UN/3412	WHO	Financially Closed	2,482,550	2,378,330	2,378,330	100.00
00105780 AFG-17/3481/1SA/H/INGO/4966	NGO/OCHA	Operationally Closed	475,835	475,835	458,507	96.36
00105781 AFG-17/3481/1SA/H/INGO/5000	NGO/OCHA	Operationally Closed	257,079	257,079	231,069	89.88
00105782 AFG-17/3481/1SA/H/INGO/5005	NGO/OCHA	Operationally Closed	1,211,617	1,211,617	1,131,204	93.36
00105783 AFG-17/3481/1SA/H/INGO/5022	NGO/OCHA	Operationally Closed	492,717	492,717	456,810	92.71
00105817 AFG-17/3481/1SA/H/UN/4987	UNFPA	Financially Closed	384,761	384,761	384,761	100.00
00105818 AFG-17/3481/1SA/H/UN/5183	WHO	Financially Closed	2,293,570	2,293,570	2,293,570	100.00
00107062 AFG-17/3481/RA2/H/UN/6886	WHO	Financially Closed	46,898	45,966	45,966	100.00
00108191 AFG-17/3481/RA4/H/INGO/7609	NGO/OCHA	Operationally Closed	391,666	391,666	384,318	98.12
00109055 AFG-18/3481/SA1/H/UN/7678	WHO	Financially Closed	830,619	830,619	830,619	100.00

00109079	AFG-18/3481/SA1/H/INGO/7685	NGO/OCHA	Operationally Closed	924,981	924,981	872,543	94.33
00112337	AFG-18/3481/RA3/H/INGO/10482	NGO/OCHA	Operationally Closed	232,951	232,951	230,618	99.00
00112338	AFG-18/3481/RA3/H/INGO/10486	NGO/OCHA	Operationally Closed	241,867	241,867	181,541	75.06
00112339	AFG-18/3481/RA3/H/INGO/10487	NGO/OCHA	Operationally Closed	212,105	212,105	211,519	99.72
00112340	AFG-18/3481/RA3/H/INGO/10491	NGO/OCHA	Operationally Closed	261,597	261,597	225,024	86.02
00112341	AFG-18/3481/RA3/H/INGO/10492	NGO/OCHA	Project Closed	267,462	267,462	200,993	75.15
00112342	AFG-18/3481/RA3/H/INGO/10495	NGO/OCHA	Operationally Closed	267,095	267,095	241,899	90.57
00112398	AFG-18/3481/RA3/H/UN/10498	WHO	Financially Closed	1,184,404	1,184,404	1,184,404	100.00
00113716	AFG-18/3481/6RA/H/INGO/11417	NGO/OCHA	Operationally Closed	278,792	278,792	(14,335)	-5.14
00113724	AFG-18/3481/6RA/H/UN/11419	WHO	Financially Closed	517,957	517,957	517,957	100.00
00115289	AFG-19/3481/RA1/H/INGO/11893	NGO/OCHA	Operationally Closed	1,229,385	1,229,385	(44,082)	-3.59
00118636	AFG-19/3481/RA3/H/UN/14224	WHO	Financially Closed	999,711	999,711	999,711	100.00
00120552	AFG-20/3481/RA1/H/UN/15062	WHO	Financially Closed	1,498,155	1,498,155	1,498,155	100.00
00121283	AFG-20/3481/SA1/ H/INGO/15084	NGO/OCHA	Operationally Closed	496,318	496,318	448,617	90.39
00121284	AFG-20/3481/SA1/ H/INGO/15104	NGO/OCHA	Operationally Closed	415,471	415,471	412,394	99.26
00121285	AFG-20/3481/SA1/ H/INGO/15113	NGO/OCHA	Operationally Closed	704,598	704,598	686,543	97.44
00121286	AFG-20/3481/SA1/ H/INGO/15160	NGO/OCHA	Operationally Closed	514,813	514,813	513,393	99.72
00121287	AFG-20/3481/SA1/ H/INGO/15252	NGO/OCHA	Operationally Closed	514,513	514,513	513,971	99.89
00121304	AFG-20/3481/RA2/H/INGO/15739	NGO/OCHA	Operationally Closed	311,075	311,075	271,176	87.17
00122025	AFG-20/3481/RA3/ H/INGO/16056	NGO/OCHA	Operationally Closed	545,325	545,325	539,691	98.97
00122026	AFG-20/3481/RA3/ H/INGO/16063	NGO/OCHA	Operationally Closed	402,560	402,560	390,810	97.08
00122027	AFG-20/3481/RA3/ H/INGO/16098	NGO/OCHA	Financially Closed	338,404	338,404	338,404	100.00
00122408	AFG-20/3481/RA3/ H/ING/16074	NGO/OCHA	Operationally Closed	269,309	269,309	264,112	98.07
00122410	AFG-20/3481/RA3/ H/ING/16085	NGO/OCHA	Operationally Closed	387,477	387,477	345,797	89.24
00122451	AFG-20/3481/RA3/ H/UN/16067	IOM	Financially Closed	649,950	649,950	649,950	100.00
00124312	AFG-20/RA5/H/INGO/17207	NGO/OCHA	Operationally Closed	565,748	565,748	524,357	92.68
00124313	AFG-20/RA5/H/INGO/17227	NGO/OCHA	Operationally Closed	314,522	314,522	310,869	98.84
00124324	AFG-20/RA5/H/INGO/17215	NGO/OCHA	Operationally Closed	412,944	412,944	344,964	83.54
00124479	AFG-20/RA5/H/INGO/17219	NGO/OCHA	Operationally Closed	463,792	463,792	460,851	99.37
00124480	AFG-20/RA5/H/INGO/17239	NGO/OCHA	Operationally Closed	386,075	386,075	385,525	99.86
00124481	AFG-20/RA5/H/INGO/17256	NGO/OCHA	Operationally Closed	514,650	514,650	514,100	99.89
00127601	AFG-21/3481/RA2/H/INGO/18687	NGO/OCHA	Operationally Closed	311,482	311,482	303,433	97.42
00127608	AFG-21/3482/H/INGO/18743	NGO/OCHA	Operationally Closed	267,472	267,472	251,830	94.15
00127616	AFG-21/3481/RA2/ H/UN/18686	IOM	Financially Closed	550,000	550,000	550,000	100.00

00127805	AFG-21/3481/RA2/H/N/18696	NGO/OCHA	Operationally Closed	436,772	436,772	435,911	99.80
00128773	AFG-21/3481/RA3/H/20009	NGO/OCHA	Operationally Closed	399,392	399,392	346,786	86.83
00128774	AFG-21/3481/RA3/H/20018	NGO/OCHA	Operationally Closed	588,338	588,338	477,001	81.08
00128775	AFG-21/3481/RA3/H/20073	NGO/OCHA	Operationally Closed	412,394	412,394	412,083	99.92
00128807	AFG-21/3481/RA3/UN/20003	UNFPA	Financially Closed	424,970	376,469	376,469	100.00
00128899	AFG-21/3481/RA3/ H/INGO/20031	NGO/OCHA	Operationally Closed	564,740	564,740	559,186	99.02
00129125	AFG-21/3481/RA3/ H/INGO/20042	NGO/OCHA	Operationally Closed	423,947	423,947	421,156	99.34
00129253	AFG-21/3481/RA3/H/UN/20021	WHO	Financially Closed	1,698,146	1,698,146	1,698,146	100.00
00129279	AFG-21/3481/RA3/H/NGO/20035	NGO/OCHA	Operationally Closed	650,102	650,102	630,909	97.05
00130439	AFG-21/3481/SA1/H/NGO/20896	NGO/OCHA	Operationally Closed	193,904	193,904	188,528	97.23
00130622	AFG-21/3481/SA1/H/NGO/20676	NGO/OCHA	Operationally Closed	696,052	696,052	675,948	97.11
00130623	AFG-21/3481/SA1/H/NGO/21041	NGO/OCHA	Operationally Closed	412,692	412,692	371,196	89.95
00131064	AFG-21/3481/SA1/ H/NGO/20654	NGO/OCHA	Operationally Closed	328,288	320,036	311,473	97.32
00131065	AFG-21/3481/SA1/ H/INGO/20670	NGO/OCHA	Operationally Closed	718,001	718,001	717,690	99.96
00131066	AFG-21/3481/SA1/ H/INGO/20703	NGO/OCHA	Operationally Closed	697,987	697,987	697,676	99.96
00131067	AFG-21/3481/SA1/ H/INGO/20891	NGO/OCHA	Operationally Closed	528,891	528,891	513,952	97.18
00131068	AFG-21/3481/SA1/ H/NGO/21039	NGO/OCHA	Operationally Closed	480,016	480,016	467,263	97.34
00131069	AFG-21/3481/SA1/ H/INGO/21384	NGO/OCHA	Operationally Closed	221,936	221,936	174,379	78.57
00131196	AFG-21/3481/SA1/H/UN/21372	IOM	Financially Closed	1,306,217	1,306,217	1,306,217	100.00
00131337	AFG-21/3481/SA1/H/UN/21386	UNICEF	Financially Closed	3,500,000	3,499,650	3,499,650	100.00
00131356	AFG-21/3481/SA1/H/NGO/21380	NGO/OCHA	Operationally Closed	483,173	483,173	424,442	87.84
00132028	AFG-22/3481/RA1/H/NGO/21596	NGO/OCHA	Operationally Closed	350,780	350,780	331,083	94.38
00132352	AFG-22/3481/RA1/H/INGO/21599	NGO/OCHA	Operationally Closed	384,783	384,783	383,482	99.66
00132353	AFG-22/3481/RA1/ H/INGO/21600	NGO/OCHA	Operationally Closed	718,349	718,349	655,868	91.30
00132354	AFG-22/3481/RA1/ H/NGO/21631	NGO/OCHA	Operationally Closed	258,337	258,337	226,686	87.75
00132355	AFG-22/3481/RA1/ H/NGO/21683	NGO/OCHA	Project Closed	392,719	392,719	384,431	97.89
00132356	AFG-22/3481/RA1/ H/NGO/21708	NGO/OCHA	Operationally Closed	413,124	413,124	401,710	97.24
00132357	AFG-22/3481/RA1/ H/NGO/21747	NGO/OCHA	Operationally Closed	285,047	285,047	277,088	97.21
00132468	AFG-22/3481/RA1/H/INGO/21612	NGO/OCHA	Operationally Closed	528,770	528,770	511,901	96.81
00132693	AFG-22/3481/RA1/H/UN/21607	IOM	Financially Closed	1,977,148	1,977,148	1,977,148	100.00
00133003	AFG-22/3481/SA1/H/INGO/22251	NGO/OCHA	Operationally Closed	1,024,159	1,024,159	1,014,333	99.04
00133197	AFG-22/3481/SA1/H/UN/22275	UNFPA	Financially Closed	1,229,479	1,111,235	1,111,235	100.00
00133380	AFG-22/3481/SA1/H/INGO/22220	NGO/OCHA	Project Closed	721,676	721,676	668,763	92.67
00133381	AFG-22/3481/SA1/H/INGO/22268	NGO/OCHA	Operationally Closed	679,337	679,337	676,831	99.63

00133389	AFG-22/3481/SA1/H/UN/22274	IOM	Financially Closed	1,200,605	1,200,605	1,200,605	100.00
00133428	AFG-22/3481/SA1/H/NGO/22184	NGO/OCHA	Operationally Closed	659,598	659,598	644,733	97.75
00133456	AFG-22/3481/RA2/H/INGO/22977	NGO/OCHA	Operationally Closed	295,795	295,795	297,282	100.50
00133457	AFG-22/3481/RA2/H/INGO/22988	NGO/OCHA	Operationally Closed	410,492	410,492	404,103	98.44
00133458	AFG-22/3481/RA2/H/NGO/23135	NGO/OCHA	Operationally Closed	374,821	374,821	790,055	210.78
00133474	AFG-22/3481/RA2/H/UN/23055	WHO	Financially Closed	1,685,010	1,685,010	1,685,010	100.00
00133475	AFG-22/3481/RA2/H/UN/23109	IOM	Financially Closed	885,391	885,391	885,391	100.00
00133524	AFG-22/3481/SA1/H/UN/22247	WHO	Financially Closed	4,945,674	4,945,674	4,945,674	100.00
00133550	AFG-22/3481/RA2/H/INGO/22980	NGO/OCHA	Operationally Closed	426,645	426,645	6,955	1.63
00133583	AFG-22/3481/SA1/H/INGO/22252	NGO/OCHA	Operationally Closed	767,175	767,175	764,962	99.71
00133584	AFG-22/3481/SA1/H/INGO/22271	NGO/OCHA	Operationally Closed	619,443	619,443	622,803	100.54
00133585	AFG-22/3481/SA1/H/INGO/22407	NGO/OCHA	Operationally Closed	250,530	250,530	176,486	70.45
00134055	AFG-22/3481/RA3/H/INGO/23618	NGO/OCHA	Operationally Closed	381,062	381,062	373,971	98.14
00134056	AFG-22/3481/RA3/H/NGO/23636	NGO/OCHA	Operationally Closed	239,299	239,299	234,042	97.80
00134152	AFG-22/3481/RA3/H/INGO/23632	NGO/OCHA	Operationally Closed	379,292	379,292	369,747	97.48
00134319	AFG-22/3481/RA3/H/INGO/23672	NGO/OCHA	Operationally Closed	293,051	293,051	292,189	99.71
00134380	AFG-22/3481/RA3/H/INGO/23582	NGO/OCHA	Operationally Closed	727,770	727,770	718,078	98.67
00134381	AFG-22/3481/RA3/H/INGO/23623	NGO/OCHA	Operationally Closed	683,660	683,660	677,217	99.06
00134406	AFG-22/3481/RA3/H/UN/23598	IOM	Financially Closed	1,248,055	1,248,055	1,248,055	100.00
00134438	AFG-22/3481/RA3/H/NGO/23625	NGO/OCHA	Project Closed	294,039	294,039	287,551	97.79
00134452	AFG-22/3481/RA3/H/INGO/24322	NGO/OCHA	Operationally Closed	505,418	505,418	504,356	99.79
00134453	AFG-22/3481/RA3/H/INGO/24327	NGO/OCHA	Operationally Closed	430,454	430,454	420,037	97.58
00140304	CBPF-AFG-23-R-UN-26298	WHO	Financially Closed	3,959,000	3,959,000	3,959,000	100.00
00140359	CBPF-AFG-23-R-UN-26727	WHO	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00140397	CBPF-AFG-23-S-INGO-26363	NGO/OCHA	Financially Closed	679,977	679,977	679,977	100.00
00140398	CBPF-AFG-23-S-INGO-26327	NGO/OCHA	Operationally Closed	599,168	599,168	590,340	98.53
00140445	CBPF-AFG-23-S-INGO-26427	NGO/OCHA	Operationally Closed	373,655	373,655	366,700	98.14
00140446	CBPF-AFG-23-S-INGO-26322	NGO/OCHA	Operationally Closed	425,214	425,214	-	-
00140469	CBPF-AFG-23-S-UN-26304	UNICEF	Operationally Closed	6,142,075	6,142,075	6,125,316	99.73
00140491	CBPF-AFG-23-S-UN-26349	IOM	Financially Closed	944,475	944,475	944,475	100.00
00140494	CBPF-AFG-23-S-INGO-26343	NGO/OCHA	Project Closed	727,252	727,252	718,425	98.79
00140767	CBPF-AFG-24-R-UN-28161	UNFPA	Project Closed	590,833	590,833	590,700	99.98
00141334	CBPF-AFG-25-R-INGO-37469	NGO/OCHA	On Going	225,686	225,686	-	-
Health: Total				111,316,819	110,897,304	100,470,370	90.60

Cluster/ Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Nutrition							
00090666	CHF AFG NUTRITION/2014-1/OCHA	NGO/OCHA	Operationally Closed	5,406,540	5,406,540	4,627,843	85.60
00090899	CHF AFG NUTRITION/2014-1/UN Ag	UNICEF	Financially Closed	5,330,879	5,305,197	5,305,197	100.00
00090899	CHF AFG NUTRITION/2014-1/UN Ag	WFP	Financially Closed	4,505,681	4,317,452	4,317,452	100.00
00090899	CHF AFG NUTRITION/2014-1/UN Ag	WHO	Financially Closed	644,607	644,607	644,607	100.00
00095156	CHF AFG NUTRITION/2015-1/OCHA	NGO/OCHA	Operationally Closed	1,079,748	1,079,748	365,803	33.88
00095157	CHF AFG NUTRITION/2015-1/UN Ag	UNICEF	Financially Closed	3,101,265	3,101,265	3,101,265	100.00
00095157	CHF AFG NUTRITION/2015-1/UN Ag	WFP	Financially Closed	3,100,016	3,100,016	3,100,016	100.00
00101398	AFG-16/3481/SA1/N/INGO/486	NGO/OCHA	Operationally Closed	479,585	479,585	481,307	100.36
00102099	AFG-16/3481/AFG/N/INGO/3816	NGO/OCHA	Operationally Closed	222,641	222,641	224,364	100.77
00102444	AFG-16/3481/SA2/N/INGO/3605	NGO/OCHA	Operationally Closed	447,399	447,399	2,753	0.62
00102445	AFG-16/3481/SA2/N/INGO/3606	NGO/OCHA	Operationally Closed	468,077	468,077	439,137	93.82
00102446	AFG-16/3481/SA2/N/INGO/3607	NGO/OCHA	Operationally Closed	500,616	500,616	485,667	97.01
00102447	AFG-16/3481/SA2/N/INGO/3666	NGO/OCHA	Operationally Closed	359,192	359,192	5,340	1.49
00102646	AFG-16/3481/SA2/N/UN/3264	WHO	Financially Closed	867,488	826,699	826,699	100.00
00103163	AFG-16/3481/SA2/N/UN/3488	WFP	Financially Closed	3,489,030	3,489,030	3,489,030	100.00
00105435	AFG-17/3481/1SA/N/INGO/5040	NGO/OCHA	Operationally Closed	599,223	599,223	548,234	91.49
00105436	AFG-17/3481/1SA/N/INGO/5146	NGO/OCHA	Operationally Closed	645,379	645,379	550,442	85.29
00105437	AFG-17/3481/1SA/N/UN/5194	UNICEF	Financially Closed	2,294,574	2,294,574	2,294,574	100.00
00105438	AFG-17/3481/1SA/N/UN/5212	WFP	Financially Closed	3,110,557	3,110,557	3,110,557	100.00
00107414	AFG-17/3481/RA3/N/UN/7319	UNICEF	Financially Closed	2,501,676	2,498,439	2,498,439	100.00
00109053	AFG-18/3481/SA1/N/UN/7665	UNICEF	Financially Closed	2,657,555	2,656,790	2,656,790	100.00
00109054	AFG-18/3481/SA1/N/UN/7668	WFP	Financially Closed	3,054,086	3,054,086	3,054,086	100.00
00112014	AFG-18/3481/SA2/N/UN/9708	UNICEF	Financially Closed	874,415	874,415	874,415	100.00
00112133	AFG-18/3481/SA2/N/INGO/9712	NGO/OCHA	Operationally Closed	252,337	252,337	226,221	89.65
00112134	AFG-18/3481/SA2/N/INGO/9743	NGO/OCHA	Operationally Closed	318,953	318,953	284,819	89.30
00112135	AFG-18/3481/SA2/N/INGO/9745	NGO/OCHA	Financially Closed	842,128	842,128	842,128	100.00
00112346	AFG-18/3481/SA2/N/INGO/9750	NGO/OCHA	Operationally Closed	391,695	391,695	385,536	98.43
00113725	AFG-18/3481/6RA/N/UN/11421	UNICEF	Financially Closed	1,009,443	1,009,443	1,009,443	100.00
00117086	AFG-19/3481/SA1/N/UN/13340	UNICEF	Financially Closed	2,000,070	2,000,070	2,000,070	100.00
00118637	AFG-19/3481/RA3/N/UN/14357	UNICEF	Financially Closed	1,759,665	1,759,665	1,759,665	100.00
00118638	AFG-19/3481/RA3/N/UN/14361	WFP	Financially Closed	2,238,786	2,238,786	2,238,786	100.00
00119183	AFG-19/3481/RA4/N/UN/14855	UNICEF	Financially Closed	1,350,001	1,350,001	1,350,001	100.00

00119184	AFG-19/3481/RA4/N/UN/14863	WFP	Financially Closed	1,649,995	1,649,995	1,649,995	100.00
00121207	AFG-20/3481/SA1/N/UN/15089	WFP	Financially Closed	900,006	900,006	900,006	100.00
00121208	AFG-20/3481/SA1/N/UN/15091	UNICEF	Financially Closed	1,000,005	1,000,005	1,000,005	100.00
00121926	AFG-20/3481/RA3/N/UN/16123	UNICEF	Financially Closed	1,139,003	1,139,003	1,139,003	100.00
00122029	AFG-20/3481/RA3/ N/INGO/16064	NGO/OCHA	Operationally Closed	412,514	412,514	341,322	82.74
00122030	AFG-20/3481/RA3/ N/INGO/16097	NGO/OCHA	Financially Closed	616,683	616,683	616,683	100.00
00122063	AFG-20/3481/RA3/H-N/UN/16118	WFP	Financially Closed	1,028,619	1,028,619	1,028,619	100.00
00125048	AFG-20/3481/RA6/N/UN/17791	UNICEF	Financially Closed	250,015	250,015	250,015	100.00
00125049	AFG-20/3481/RA6/N/UN/17809	WFP	Financially Closed	250,004	250,004	250,004	100.00
00125093	AFG-20/RA6/N/INGO/17747	NGO/OCHA	Operationally Closed	514,814	514,814	514,264	99.89
00125173	AFG-20/3481/RA6/N/INGO/17806	NGO/OCHA	Operationally Closed	401,384	401,384	400,170	99.70
00127798	AFG-21/3481/RA2/N/I/18688	NGO/OCHA	Operationally Closed	372,738	372,738	303,146	81.33
00127800	AFG-21/3481/RA2/N/I/18700	NGO/OCHA	Operationally Closed	365,512	365,512	365,203	99.92
00127801	AFG-21/3481/RA2/N/I/18702	NGO/OCHA	Operationally Closed	609,345	609,345	597,395	98.04
00128808	AFG-21/3481/RA3/UN/20025	WHO	Financially Closed	219,473	219,473	219,473	100.00
00128809	AFG-21/3481/RA3/UN/20048	WFP	Financially Closed	620,000	620,000	620,000	100.00
00128810	AFG-21/3481/RA3/UN/20095	UNICEF	Financially Closed	400,077	400,077	400,077	100.00
00129280	AFG-21/3481/RA3/N/NGO/20028	NGO/OCHA	Operationally Closed	162,301	162,301	157,384	96.97
00130482	AFG-21/3481/SA1/N/UN/20937	WFP	Financially Closed	3,587,735	3,587,735	3,587,735	100.00
00130483	AFG-21/3481/SA1/N/UN/21042	UNICEF	Financially Closed	2,213,064	2,196,335	2,196,335	100.00
00131073	AFG-21/3481/SA1/ N/NGO/21010	NGO/OCHA	Operationally Closed	359,035	359,035	349,733	97.41
00131074	AFG-21/3481/SA1/ N/NGO/21019	NGO/OCHA	Project Closed	307,851	307,851	300,159	97.50
00131075	AFG-21/3481/SA1/ N/INGO/21021	NGO/OCHA	Operationally Closed	412,314	412,314	412,864	100.13
00131076	AFG-21/3481/SA1/ N/NGO/21109	NGO/OCHA	Operationally Closed	158,336	158,336	153,912	97.21
00131292	AFG-21/3481/SA1/N/INGO/20673	NGO/OCHA	Operationally Closed	717,338	717,338	717,027	99.96
00131293	AFG-21/3481/SA1/N/NGO/20991	NGO/OCHA	Operationally Closed	433,785	433,785	422,243	97.34
00131294	AFG-21/3481/SA1/N/INGO/21377	NGO/OCHA	Operationally Closed	412,520	412,520	407,603	98.81
00131357	AFG-21/3481/SA1/N/INGO/21255	NGO/OCHA	Operationally Closed	511,877	511,877	480,944	93.96
00131732	AFG-22/3481/RA1/N/UN/21759	WFP	Financially Closed	1,630,000	1,630,000	1,630,000	100.00
00132865	AFG-22/3481/SA1/N/UN/21994	UNICEF	Operationally Closed	1,000,009	997,758	997,758	100.00
00133005	AFG-22/3481/SA1/N/INGO/22272	NGO/OCHA	Operationally Closed	841,969	841,969	841,969	100.00
00133032	AFG-22/3481/SA1/N/UN/22222	WHO	Financially Closed	508,339	508,339	508,339	100.00
00133382	AFG-22/3481/SA1/N/NGO/22097	NGO/OCHA	Operationally Closed	251,372	251,372	248,268	98.77
00133390	AFG-22/3481/SA1/N/UN/22235	WFP	Financially Closed	9,671,135	9,671,135	9,671,135	100.00

00133586	AFG-22/3481/SA1/N/NGO/22369	NGO/OCHA	Operationally Closed	279,214	279,214	254,864	91.28
00133587	AFG-22/3481/SA1/N/INGO/22409	NGO/OCHA	Operationally Closed	195,238	195,238	120,756	61.85
00133588	AFG-22/3481/SA1/N/NGO/22444	NGO/OCHA	Operationally Closed	419,478	419,478	384,241	91.60
00133692	AFG-22/3481/SA1/N/NGO/22760	NGO/OCHA	Operationally Closed	479,332	479,332	468,053	97.65
00134153	AFG-22/3481/RA3/N/INGO/23581	NGO/OCHA	Project Closed	218,155	218,155	213,372	97.81
00134154	AFG-22/3481/RA3/N/NGO/23609	NGO/OCHA	Operationally Closed	200,678	200,678	199,816	99.57
00134155	AFG-22/3481/RA3/N/NGO/23725	NGO/OCHA	Operationally Closed	183,576	183,576	151,623	82.59
00134174	AFG-22/3481/RA3/N/UN/23630	UNICEF	Financially Closed	1,500,000	1,500,000	1,500,000	100.00
00134175	AFG-22/3481/RA3/N/UN/23676	WFP	Financially Closed	1,500,000	1,500,000	1,500,000	100.00
00140382	CBPF-AFG-23-S-UN-26372	UNICEF	Financially Closed	1,956,281	1,956,281	1,956,281	100.00
00140468	CBPF-AFG-23-S-UN-26347	WFP	Financially Closed	2,118,720	2,118,720	2,118,720	100.00
Nutrition: Total				98,883,141	98,605,460	95,647,200	97.00

Cluster/ Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Food Security Agriculture							
00096970	CHF AFG FS and Agriculture/201	NGO/OCHA	Operationally Closed	1,797,877	1,797,877	291,414	16.21
00102095	AFG-16/3481/AFG/FSAC/INGO/3812	NGO/OCHA	Financially Closed	369,992	369,992	369,992	100.00
00102096	AFG-16/3481/AFG/FSAC/NGO/3839	NGO/OCHA	Operationally Closed	630,219	630,219	346,365	54.96
00102434	AFG-16/3481/SA2/FSAC/INGO/3267	NGO/OCHA	Operationally Closed	262,664	262,664	264,386	100.66
00102435	AFG-16/3481/SA2/FSAC/INGO/3347	NGO/OCHA	Operationally Closed	628,757	628,757	630,479	100.27
00102436	AFG-16/3481/SA2/FSAC/INGO/3357	NGO/OCHA	Financially Closed	209,027	209,027	209,027	100.00
00102437	AFG-16/3481/SA2/FSAC/INGO/3421	NGO/OCHA	Operationally Closed	396,511	396,511	373,260	94.14
00102438	AFG-16/3481/SA2/FSAC/INGO/3662	NGO/OCHA	Operationally Closed	384,310	384,310	358,760	93.35
00102644	AFG-16/3481/SA2/FSAC/UN/3425	FAO	Financially Closed	983,860	812,620	812,620	100.00
00105432	AFG-17/3481/1SA/FSAC/INGO/5031	NGO/OCHA	Operationally Closed	514,112	514,112	484,777	94.29
00105433	AFG-17/3481/1SA/FSAC/INGO/5172	NGO/OCHA	Operationally Closed	504,572	504,572	473,298	93.80
00108190	AFG-17/3481/RA4/FSAC/INGO/7611	NGO/OCHA	Operationally Closed	411,222	411,222	394,618	95.96
00112129	AFG-18/3481/SA2/FSAC/INGO/9723	NGO/OCHA	Operationally Closed	1,302,577	1,302,577	1,160,688	89.11
00112130	AFG-18/3481/SA2/FSAC/INGO/9739	NGO/OCHA	Operationally Closed	380,080	380,080	343,714	90.43
00112131	AFG-18/3481/SA2/FSAC/INGO/9744	NGO/OCHA	Operationally Closed	1,009,703	1,009,703	932,931	92.40
00112344	AFG-18/3481/SA2/FSAC/INGO/9751	NGO/OCHA	Operationally Closed	575,485	575,485	558,389	97.03
00112849	AFG-18/3481/RA4/FSAC/10790	NGO/OCHA	Operationally Closed	717,078	717,078	693,016	96.64
00112850	AFG-18/3481/RA4/FSAC/10805	NGO/OCHA	Operationally Closed	818,698	818,698	809,967	98.93
00113071	AFG-18/3481/RA4/FSAC/UN/10816	FAO	Financially Closed	1,500,000	1,460,023	1,460,023	100.00

00117085	AFG-19/3481/SA1/FSAC/UN/13323	FAO	Financially Closed	2,320,001	2,301,430	2,301,430	100.00
00117118	AFG-19/3481/SA1/ FSAC/13301	NGO/OCHA	Operationally Closed	804,802	804,802	801,870	99.64
00117119	AFG-19/3481/SA1/ FSAC/13307	NGO/OCHA	Operationally Closed	666,096	666,096	654,818	98.31
00117120	AFG-19/3481/SA1/ FSAC/13327	NGO/OCHA	Operationally Closed	551,345	551,345	547,284	99.26
00117121	AFG-19/3481/SA1/ FSAC/13328	NGO/OCHA	Operationally Closed	1,018,427	1,018,427	1,005,865	98.77
00118592	AFG-19/3481/RA3/FSAC/14265	NGO/OCHA	Operationally Closed	633,582	633,582	630,713	99.55
00118593	AFG-19/3481/RA3/FSAC//14359	NGO/OCHA	Operationally Closed	321,001	321,001	176,075	54.85
00118594	AFG-19/3481/RA3/FSAC/14367	NGO/OCHA	Operationally Closed	426,301	426,301	372,820	87.45
00118733	AFG-19/3481/RA3/FSAC/UN/14366	FAO	Financially Closed	9,468,664	9,314,528	9,314,528	100.00
00118751	AFG-19/3481/RA3/FSAC/14393	NGO/OCHA	Operationally Closed	294,268	294,268	277,270	94.22
00119182	AFG-19/3481/RA4/FSAC/UN/14864	FAO	Financially Closed	200,000	163,026	163,026	100.00
00121280	AFG-20/SA1/ FSAC/INGO/15067	NGO/OCHA	Operationally Closed	798,315	798,315	797,655	99.92
00121281	AFG-20/SA1/ FSAC/INGO/15083	NGO/OCHA	Financially Closed	796,772	796,772	796,772	100.00
00121282	AFG-20/SA1/ FSAC/INGO/15359	NGO/OCHA	Operationally Closed	854,285	854,285	5,468	0.64
00121925	AFG-20/3481/RA3/FSAC/UN/16086	WFP	Financially Closed	1,424,439	1,424,439	1,424,439	100.00
00122021	AFG-20/3481/RA3/ FSAC/IN/16065	NGO/OCHA	Operationally Closed	707,754	707,754	663,247	93.71
00122022	AFG-20/RA3/ FSAC/INGO/16072	NGO/OCHA	Operationally Closed	311,687	311,687	300,883	96.53
00122023	AFG-20/RA3/FSAC/INGO/16077	NGO/OCHA	Operationally Closed	711,422	711,422	5,468	0.77
00122024	AFG-20/3481/RA3/ FSAC/INGO/161	NGO/OCHA	Operationally Closed	858,826	858,826	5,468	0.64
00124322	AFG-20/RA5/FSAC/INGO/17210	NGO/OCHA	Operationally Closed	311,071	311,071	305,544	98.22
00124323	AFG-20/RA5/FSAC/INGO/17234	NGO/OCHA	Operationally Closed	304,158	304,158	303,608	99.82
00124478	AFG-20/RA5/FSAC/NGO/17252	NGO/OCHA	Operationally Closed	398,616	398,616	398,375	99.94
00125088	AFG-20/RA6/FSAC/INGO/17741	NGO/OCHA	Financially Closed	311,027	311,027	311,027	100.00
00125089	AFG-20/RA6/FSAC/INGO/17745	NGO/OCHA	Operationally Closed	507,327	507,327	505,328	99.61
00125090	AFG-20/RA6/FSAC/INGO/17771	NGO/OCHA	Operationally Closed	677,838	677,838	677,288	99.92
00125091	AFG-20/RA6/FSAC/INGO/17796	NGO/OCHA	Operationally Closed	295,795	295,795	286,186	96.75
00125092	AFG-20/RA6/FSAC/NGO/17808	NGO/OCHA	Operationally Closed	514,729	514,729	514,179	99.89
00125172	AFG-20/3481/RA6/FSAC/ING/17781	NGO/OCHA	Operationally Closed	698,178	698,178	618,361	88.57
00127599	AFG-21/3481/RA2/FSAC/IN/18683	NGO/OCHA	Operationally Closed	717,580	717,580	714,719	99.60
00127606	AFG-21/3481/RA2/FSAC/ING/18735	NGO/OCHA	Operationally Closed	718,124	718,124	717,263	99.88
00127609	AFG-21/3481/RAAC/NGO/18774	NGO/OCHA	Operationally Closed	373,719	373,719	362,080	96.89
00127618	AFG-21/3481/RA2/FSAC/UN/18699	WFP	Financially Closed	1,750,280	1,750,280	1,750,280	100.00
00128772	AFG-21/3481/RA3/FSAC/20045	NGO/OCHA	Operationally Closed	370,463	370,463	367,302	99.15
00128806	AFG-21/3481/RA3/UN/20114	FAO	Financially Closed	886,138	676,130	676,130	100.00

00128896	AFG-21/3481/RA3/FSAC/NGO/20007	NGO/OCHA	Operationally Closed	135,027	135,027	132,962	98.47
00128897	AFG-21/3481/RA3/FSAC/20024	NGO/OCHA	Operationally Closed	166,278	166,278	165,582	99.58
00128898	AFG-21/3481/RA3/FSAC/NGO/20046	NGO/OCHA	Operationally Closed	273,769	273,769	269,465	98.43
00129124	AFG-21/3481/RA3/FSAC/NGO/20030	NGO/OCHA	Operationally Closed	472,308	472,308	462,157	97.85
00129278	AFG-21/3481/RA3/FSAC/NGO/20027	NGO/OCHA	Operationally Closed	372,109	372,109	361,051	97.03
00129331	AFG-21/3481/RA3/FSAC/UN/20034	WFP	Financially Closed	935,000	935,000	935,000	100.00
00129664	AFG-21/3481/RA3/FSAC/NGO/20112	NGO/OCHA	Operationally Closed	571,178	571,178	556,659	97.46
00130300	AFG-21/3481/SA1/FSAC/ING/20693	NGO/OCHA	Operationally Closed	511,606	511,606	505,596	98.83
00130301	AFG-21/3481/SA1/FSAC/ING/20791	NGO/OCHA	Operationally Closed	738,234	738,234	717,690	97.22
00130302	AFG-21/3481/SA1/FSAC/NGO/20963	NGO/OCHA	Operationally Closed	285,629	285,629	273,576	95.78
00130369	AFG-21/3481/SA1/FSAC/NGO/20761	NGO/OCHA	Operationally Closed	485,440	485,440	471,066	97.04
00130370	AFG-21/3481/SA1/FSAC/ING/20763	NGO/OCHA	Operationally Closed	595,759	595,759	594,017	99.71
00130371	AFG-21/3481/SA1/FSAC/NGO/20810	NGO/OCHA	Operationally Closed	420,813	420,813	408,330	97.03
00130429	AFG-21/3481/SA1/FSAC/ING/20547	NGO/OCHA	Operationally Closed	711,254	711,254	710,942	99.96
00130430	AFG-21/3481/SA1/FSAC/NGO/20612	NGO/OCHA	Operationally Closed	261,352	261,352	254,410	97.34
00130431	AFG-21/3481/SA1/FSAC/ING/20618	NGO/OCHA	Operationally Closed	190,885	190,885	189,520	99.28
00130432	AFG-21/3481/SA1/FSAC/NGO/20748	NGO/OCHA	Operationally Closed	472,206	472,206	458,220	97.04
00130433	AFG-21/3481/SA1/FSAC/ING/20801	NGO/OCHA	Operationally Closed	667,067	667,067	666,536	99.92
00130434	AFG-21/3481/SA1/FSAC/NGO/20817	NGO/OCHA	Operationally Closed	267,111	267,111	244,343	91.48
00130435	AFG-21/3481/SA1/FSAC/NGO/20854	NGO/OCHA	Operationally Closed	283,988	283,988	275,510	97.01
00130436	AFG-21/3481/SA1/FSAC/NG/20855	NGO/OCHA	Operationally Closed	465,195	465,195	452,831	97.34
00130437	AFG-21/3481/SA1/FSAC/IN/20889	NGO/OCHA	Operationally Closed	659,911	659,911	659,599	99.95
00130438	AFG-21/3481/SA1/FSAC/ING/20990	NGO/OCHA	Operationally Closed	564,627	564,627	548,661	97.17
00130480	AFG-21/3481/SA1/FSAC/UN/20785	FAO	Financially Closed	2,213,962	2,212,481	2,212,481	100.00
00130481	AFG-21/3481/SA1/FSAC/UN/20790	WFP	Financially Closed	7,583,160	7,583,160	7,583,160	100.00
00130509	AFG-21/3481/SA1/FSAC/ING/20782	NGO/OCHA	Operationally Closed	719,953	719,953	700,307	97.27
00130510	AFG-21/3481/SA1/FSAC/ING/20815	NGO/OCHA	Operationally Closed	460,705	460,705	447,055	97.04
00130511	AFG-21/3481/SA1/FSAC/ING/21020	NGO/OCHA	Operationally Closed	706,077	706,077	649,184	91.94
00130621	AFG-21/3481/SA1/FSAC/ING/20844	NGO/OCHA	Operationally Closed	509,267	509,267	501,467	98.47
00130714	AFG-21/3481/SA1/FSAC/NGO/20746	NGO/OCHA	Operationally Closed	369,935	369,935	360,065	97.33
00130715	AFG-21/3481/SA1/FSAC/NGO/20967	NGO/OCHA	Operationally Closed	504,567	504,567	491,881	97.49
00131055	AFG21/3481/SA1/FSAC/INGO/20724	NGO/OCHA	Operationally Closed	708,357	708,357	708,046	99.96
00131056	AFG21/3481/SA1/FSAC/INGO/2076	NGO/OCHA	Operationally Closed	738,466	738,466	717,690	97.19
00131057	AFG-21/3481/SA1/FSAC/ING/20886	NGO/OCHA	Operationally Closed	717,965	717,965	717,653	99.96

00131058	AFG-21/3481/SA1/FSAC/NGO/20943	NGO/OCHA	Operationally Closed	497,005	497,005	485,768	97.74
00131059	AFG-21/3481/SA1/FSAC/ING/20999	NGO/OCHA	Operationally Closed	717,397	717,397	624,980	87.12
00131060	AFG-21/3481/SA1/FSAC/NGO/21219	NGO/OCHA	Operationally Closed	493,586	493,586	480,479	97.34
00131061	AFG-21/3481/SA1/FSAC/NGO/21229	NGO/OCHA	Operationally Closed	256,495	256,495	249,564	97.30
00131062	AFG-21/3481/SA1/FSAC/ING/21398	NGO/OCHA	Operationally Closed	709,259	709,259	708,947	99.96
00131063	AFG-21/3481/SA1/FSAC/NGO/21399	NGO/OCHA	Operationally Closed	365,839	365,839	350,699	95.86
00131281	AFG-21/3481/SA1/FSAC/ING/20912	NGO/OCHA	Operationally Closed	606,235	606,235	599,829	98.94
00131282	AFG-21/3481/SA1/FSAC/NGO/21159	NGO/OCHA	Operationally Closed	266,504	266,504	249,905	93.77
00131283	AFG-21/3481/SA1/FSAC/NGO/21387	NGO/OCHA	Operationally Closed	450,753	450,753	434,590	96.41
00131284	AFG-21/3481/SA1/FSAC/ING/21397	NGO/OCHA	Operationally Closed	718,002	718,002	717,690	99.96
00131285	AFG-21/3481/SA1/FSAC/ING/21400	NGO/OCHA	Operationally Closed	707,223	707,223	689,835	97.54
00131286	AFG-21/3481/SA1/FSAC/NGO/21404	NGO/OCHA	Operationally Closed	319,131	319,131	310,591	97.32
00131287	AFG-21/3481/SA1/FSAC/NGO/21408	NGO/OCHA	Operationally Closed	296,991	296,991	289,031	97.32
00131288	AFG-21/3481/SA1/FSAC/ING/21418	NGO/OCHA	Operationally Closed	691,585	691,585	691,273	99.95
00131289	AFG-21/3481/SA1/FSAC/NGO/21563	NGO/OCHA	Operationally Closed	367,577	367,577	357,769	97.33
00131290	AFG-21/3481/SA1/FSAC/NGO/21574	NGO/OCHA	Operationally Closed	338,234	338,234	332,201	98.22
00131291	AFG-21/3481/SA1/FSAC/NGO/21580	NGO/OCHA	Operationally Closed	409,921	409,921	399,005	97.34
00131789	AFG-22/3481/RA1/FSAC/NGO/21632	NGO/OCHA	Operationally Closed	590,338	590,338	575,650	97.51
00131790	AFG-22/3481/RA1/FSAC/NGO/21701	NGO/OCHA	Operationally Closed	526,406	526,406	509,162	96.72
00132024	AFG22/3481/RA1/FSAC/INGO/21602	NGO/OCHA	Operationally Closed	1,051,258	1,051,258	916,211	87.15
00132025	AFG-22/3481/RA1/FSAC/NGO/21606	NGO/OCHA	Operationally Closed	583,638	583,638	572,559	98.10
00132026	AFG-22/3481/RA1/FSAC/NGO/21640	NGO/OCHA	Operationally Closed	371,222	371,222	362,144	97.55
00132027	AFG22/3481/RA1/FSAC/INGO/21692	NGO/OCHA	Operationally Closed	825,357	825,357	788,366	95.52
00132350	AFG-22/3481/RA1/FSAC/21675	NGO/OCHA	Operationally Closed	819,402	819,402	818,138	99.85
00132351	AFG-22/3481/RA1/FSAC/21702	NGO/OCHA	Operationally Closed	835,872	835,872	823,781	98.55
00132436	AFG-22/3481/RA1/FSAC/UN/21761	WFP	Financially Closed	14,957,502	14,957,502	14,957,502	100.00
00132669	AFG-22/3481/SA1/FSAC/UN/22642	WFP	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00132692	AFG-22/3481/RA1/FSAC/UN/21715	FAO	Financially Closed	4,413,518	4,413,486	4,413,486	100.00
00132806	AFG-22/3481/SA1/FSAC/NGO/22110	NGO/OCHA	Operationally Closed	834,682	834,682	767,852	91.99
00132807	AFG-22/3481/SA1/FSAC/NGO/22203	NGO/OCHA	Operationally Closed	735,225	735,225	721,912	98.19
00132808	AFG-22/3481/SA1/FSAC/NGO/22228	NGO/OCHA	Operationally Closed	550,331	550,331	850,730	154.59
00132900	AFG-22/3481/SA1/FSAC/NGO/21971	NGO/OCHA	Operationally Closed	641,699	641,699	614,279	95.73
00132901	AFG-22/3481/SA1/FSAC/NGO/22133	NGO/OCHA	Project Closed	761,521	761,521	760,660	99.89
00132902	AFG-22/3481/SA1/FSAC/NGO/22162	NGO/OCHA	Operationally Closed	707,430	707,430	706,569	99.88

00132903	AFG-22/3481/SA1/FSAC/NGO/22165	NGO/OCHA	Operationally Closed	596,615	596,615	582,497	97.63
00132904	AFG-22/3481/SA1/FSA/NGO/22193	NGO/OCHA	Operationally Closed	718,551	718,551	717,241	99.82
00132905	AFG-22/3481/SA1/FSAC/NGO/22238	NGO/OCHA	Operationally Closed	596,444	596,444	595,753	99.88
00132996	AFG-22/3481/SA1/FSAC/NGO/21966	NGO/OCHA	Operationally Closed	396,629	396,629	391,363	98.67
00132997	AFG-22/3481/SA1/FSAC/NGO/22182	NGO/OCHA	Operationally Closed	483,823	483,823	474,443	98.06
00132998	AFG-22/3481/SA1/FSAC/NGO/22217	NGO/OCHA	Operationally Closed	465,348	465,348	454,035	97.57
00132999	AFG-22/3481/SA1/FSAC/NGO/22229	NGO/OCHA	Operationally Closed	588,580	588,580	586,479	99.64
00133000	AFG-22/3481/SA1/FSAC/NGO/22245	NGO/OCHA	Operationally Closed	656,822	656,822	642,249	97.78
00133001	AFG-22/3481/SA1/FSAC/NGO/22258	NGO/OCHA	Operationally Closed	627,698	627,698	616,916	98.28
00133002	AFG-22/3481/SA1/FSAC/NGO/22270	NGO/OCHA	Operationally Closed	518,001	518,001	500,536	96.63
00133021	AFG-22/3481/SA1/FSAC/UN/22267	WFP	Financially Closed	6,700,002	6,700,002	6,700,002	100.00
00133079	AFG-22/3481/SA1/FSAC/NGO/21965	NGO/OCHA	Operationally Closed	615,041	615,041	601,188	97.75
00133080	AFG-22/3481/SA1/FSAC/NGO/22048	NGO/OCHA	Operationally Closed	610,484	610,484	609,623	99.86
00133081	AFG-22/3481/SA1/FSAC/NGO/22183	NGO/OCHA	Operationally Closed	593,945	593,945	584,134	98.35
00133082	AFG-22/3481/SA1/FSAC/NGO/22259	NGO/OCHA	Operationally Closed	658,964	658,964	658,103	99.87
00133083	AFG-22/3481/SA1/FSAC/NGO/22260	NGO/OCHA	Operationally Closed	611,002	611,002	590,920	96.71
00133084	AFG-22/3481/SA1/FSAC/NGO/22262	NGO/OCHA	Operationally Closed	616,735	616,735	603,675	97.88
00133235	AFG-22/3481/SA1/FSAC/NGO/22256	NGO/OCHA	Operationally Closed	611,205	611,205	600,798	98.30
00133236	AFG-22/3481/SA1/FSAC/NGO/22280	NGO/OCHA	Operationally Closed	506,442	506,442	495,727	97.88
00133378	AFG-22/3481/SA1/FSA/NGO/22174	NGO/OCHA	Operationally Closed	559,911	559,911	551,144	98.43
00133379	AFG-22/3481/SA1/FSA/NGO/22255	NGO/OCHA	Project Closed	694,671	694,671	679,334	97.79
00133582	AFG-22/3481/SA1/FSAC/NGO/22327	NGO/OCHA	Operationally Closed	418,823	418,823	409,694	97.82
00134135	AFG-22/3481/RA3/FSAC/NGO/23591	NGO/OCHA	Operationally Closed	949,107	949,107	948,246	99.91
00134136	AFG-22/3481/RA3/FSAC/NGO/23606	NGO/OCHA	Operationally Closed	634,768	634,768	621,282	97.88
00134137	AFG-22/3481/RA3/FSAC/NGO/23607	NGO/OCHA	Financially Closed	955,893	955,893	955,893	100.00
00134138	AFG-22/3481/RA3/FSAC/NGO/23612	NGO/OCHA	Operationally Closed	720,374	720,374	709,780	98.53
00134139	AFG-22/3481/RA3/FSAC/NGO/23620	NGO/OCHA	Operationally Closed	1,020,832	1,020,832	1,006,148	98.56
00134140	AFG-22/3481/RA3/FSAC/NGO/23627	NGO/OCHA	Operationally Closed	799,644	799,644	781,786	97.77
00134141	AFG-22/3481/RA3/FSAC/NGO/23641	NGO/OCHA	Operationally Closed	678,029	678,029	662,906	97.77
00134142	AFG-22/3481/RA3/FSAC/NGO/23655	NGO/OCHA	Operationally Closed	967,935	967,935	968,101	100.02
00134143	AFG-22/3481/RA3/FSAC/NGO/23656	NGO/OCHA	Project Closed	552,116	552,116	531,798	96.32
00134144	AFG-22/3481/RA3/FSAC/NGO/23659	NGO/OCHA	Operationally Closed	663,546	663,546	648,748	97.77
00134145	AFG-22/3481/RA3/FSAC/NGO/23669	NGO/OCHA	Project Closed	990,147	990,147	989,285	99.91
00134146	AFG-22/3481/RA3/FSAC/NGO/23698	NGO/OCHA	Operationally Closed	660,189	660,189	640,433	97.01

00134147	AFG-22/3481/RA3/FSAC/NGO/23736	NGO/OCHA	Financially Closed	822,865	822,865	822,865	100.00
00134148	AFG-22/3481/RA3/FSAC/NGO/23756	NGO/OCHA	Operationally Closed	656,889	656,889	648,310	98.69
00134149	AFG-22/3481/RA3/FSAC/NGO/23814	NGO/OCHA	Project Closed	631,059	631,059	616,992	97.77
00134150	AFG-22/3481/RA3/FSAC/NGO/23824	NGO/OCHA	Operationally Closed	718,102	702,430	675,552	96.17
00134151	AFG-22/3481/RA3/FSAC/NGO/23826	NGO/OCHA	Operationally Closed	628,113	614,421	604,088	98.32
00134310	AFG-22/3481/RA3/FSAC/NGO/23592	NGO/OCHA	Operationally Closed	970,077	970,077	973,436	100.35
00134311	AFG-22/3481/RA3/FSAC/NGO/23604	NGO/OCHA	Operationally Closed	807,228	807,228	814,584	100.91
00134312	AFG-22/3481/RA3/FSAC/NGO/23629	NGO/OCHA	Operationally Closed	663,405	663,405	653,587	98.52
00134313	AFG-22/3481/RA3/FSAC/NGO/23660	NGO/OCHA	Operationally Closed	672,493	672,493	665,550	98.97
00134314	AFG-22/3481/RA3/FSAC/NGO/23665	NGO/OCHA	Operationally Closed	631,421	631,421	622,899	98.65
00134315	AFG-22/3481/RA3/FSAC/NGO/23762	NGO/OCHA	Operationally Closed	643,093	643,093	634,841	98.72
00134316	AFG-22/3481/RA3/FSAC/NGO/23792	NGO/OCHA	Operationally Closed	613,630	613,630	603,993	98.43
00134317	AFG-22/3481/RA3/FSAC/NGO/23832	NGO/OCHA	Operationally Closed	636,501	636,501	622,312	97.77
00134318	AFG-22/3481/RA3/FSAC/NGO/23860	NGO/OCHA	Operationally Closed	632,471	632,471	621,732	98.30
00134377	AFG-22/3481/RA3/FSAC/NGO/23602	NGO/OCHA	Project Closed	937,304	937,304	940,664	100.36
00134378	AFG-22/3481/RA3/FSAC/NGO/23616	NGO/OCHA	Operationally Closed	906,391	906,391	909,750	100.37
00134379	AFG-22/3481/RA3/FSAC/NGO/23954	NGO/OCHA	Operationally Closed	632,335	632,335	618,239	97.77
00134403	AFG-22/3481/RA3/FSAC/UN/23605	WFP	Financially Closed	10,444,354	10,444,354	10,444,354	100.00
00134404	AFG-22/3481/RA3/FSAC/UN/23663	FAO	Financially Closed	3,000,001	2,992,951	2,992,951	100.00
00134405	AFG-22/3481/RA3/FSAC/UN/23667	FAO	Financially Closed	10,000,000	9,999,853	9,999,853	100.00
00134437	AFG-22/3481/RA3/FSAC/NGO/23594	NGO/OCHA	Operationally Closed	598,514	598,514	589,116	98.43
00134439	AFG-22/3481/RA3/FSAC/NGO/23637	NGO/OCHA	Operationally Closed	653,578	653,578	598,831	91.62
00134442	AFG-22/3481/RA3/FSAC/INGO24108	NGO/OCHA	Operationally Closed	708,417	708,417	700,500	98.88
00134444	AFG-22/3481/RA3/FSAC/INGO23920	NGO/OCHA	Operationally Closed	909,563	909,563	908,285	99.86
00134445	AFG-22/3481/RA3/FSAC/INGO23812	NGO/OCHA	Project Closed	823,163	823,163	815,708	99.09
00134451	AFG-22/3481/RA3/FSAC/NGO/24106	NGO/OCHA	Operationally Closed	675,893	675,893	655,155	96.93
00140022	AFG-22/3481/RA3/FSAC/NGO/23622	NGO/OCHA	Project Closed	556,221	556,221	555,826	99.93
00140023	AFG-22/3481/RA3/FSAC/NGO/23757	NGO/OCHA	Operationally Closed	613,599	613,599	609,453	99.32
00140024	AFG-22/3481/RA3/FSAC/NGO/24097	NGO/OCHA	Operationally Closed	716,953	716,953	707,335	98.66
00140025	AFG-22/3481/RA3/FSAC/NGO/24151	NGO/OCHA	Operationally Closed	676,027	676,027	666,963	98.66
00140078	AFG-22/3481/RA3/FSAC/NGO/23785	NGO/OCHA	Operationally Closed	686,233	686,233	681,986	99.38
00140315	CBPF-AFG-23-R- NGO-25914	NGO/OCHA	Operationally Closed	509,721	509,721	506,496	99.37
00140316	CBPF-AFG-23-R- NGO-25918	NGO/OCHA	Operationally Closed	511,390	511,390	511,390	100.00
00140317	CBPF-AFG-23-R- NGO-25958	NGO/OCHA	Operationally Closed	520,129	520,129	520,129	100.00

00140318	CBPF-AFG-23-R- NGO-25996	NGO/OCHA	Operationally Closed	513,111	513,111	506,156	98.64
00140319	CBPF-AFG-23-R- NGO-26008	NGO/OCHA	Operationally Closed	471,911	471,911	471,911	100.00
00140320	CBPF-AFG-23-R- NGO-26010	NGO/OCHA	Operationally Closed	497,615	497,615	497,615	100.00
00140321	CBPF-AFG-23-R- NGO-26013	NGO/OCHA	Operationally Closed	509,218	509,218	509,218	100.00
00140322	CBPF-AFG-23-R- NGO-26015	NGO/OCHA	Operationally Closed	512,647	512,647	511,594	99.79
00140323	CBPF-AFG-23-R- NGO-26022	NGO/OCHA	Operationally Closed	481,689	481,689	481,689	100.00
00140324	CBPF-AFG-23-R- NGO-26023	NGO/OCHA	Financially Closed	520,584	520,584	520,584	100.00
00140325	CBPF-AFG-23-R- NGO-26026	NGO/OCHA	Operationally Closed	501,449	501,449	501,449	100.00
00140326	CBPF-AFG-23-R- NGO-26032	NGO/OCHA	Financially Closed	518,125	518,125	518,125	100.00
00140327	CBPF-AFG-23-R- NGO-26033	NGO/OCHA	Operationally Closed	508,563	508,563	508,563	100.00
00140358	CBPF-AFG-23-R-UN-26740	WFP	Financially Closed	1,000,006	1,000,006	1,000,006	100.00
00140386	CBPF-AFG-23-S-INGO-26333	NGO/OCHA	Financially Closed	703,645	703,645	703,645	100.00
00140389	CBPF-AFG-23-S-INGO-26386	NGO/OCHA	Financially Closed	728,454	728,454	728,454	100.00
00140391	CBPF-AFG-23-S-INGO-26359	NGO/OCHA	Financially Closed	615,648	615,648	615,648	100.00
00140396	CBPF-AFG-23-S-INGO-26397	NGO/OCHA	Project Closed	723,276	723,276	714,449	98.78
00140399	CBPF-AFG-23-S-INGO-26395	NGO/OCHA	Financially Closed	520,972	520,972	520,972	100.00
00140401	CBPF-AFG-23-S-INGO-26376	NGO/OCHA	Operationally Closed	728,454	728,454	719,626	98.79
00140405	CBPF-AFG-23-S-INGO-26299	NGO/OCHA	Operationally Closed	728,454	728,454	719,626	98.79
00140447	CBPF-AFG-23-S- INGO-26408	NGO/OCHA	Operationally Closed	722,556	722,556	713,729	98.78
00140448	CBPF-AFG-23-S- INGO-26393	NGO/OCHA	Operationally Closed	703,948	703,948	684,101	97.18
00140449	CBPF-AFG-23-5- INGO-26320	NGO/OCHA	Operationally Closed	504,794	504,794	497,839	98.62
00140470	CBPF-AFG-23-S-UN-26329	WFP	Financially Closed	29,500,000	29,500,000	29,500,000	100.00
00140480	CBI F-AFG-23-R- UN-26957	WFP	Financially Closed	499,998	499,998	499,998	100.00
00140492	CBPF-AFG-23-S-UN-26392	FAO	Financially Closed	8,500,000	8,495,160	8,495,160	100.00
00140495	CBPF-AFG-23-S- INGO-26407	NGO/OCHA	Operationally Closed	725,948	725,948	717,120	98.78
00140496	CBPF-AFG-23-S- INGO-26352	NGO/OCHA	Operationally Closed	721,106	721,106	712,278	98.78
00140497	CBPF-AFG-23-S- !NGO-26334	NGO/OCHA	Operationally Closed	721,721	721,721	712,893	98.78
Food Security Agriculture: Total				236,185,409	235,511,589	229,160,794	97.30

Cluster/ Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Water, Sanitation and Hygiene							
00095158	CHF AFG WASH/2015-1/OCHA-NGO	NGO/OCHA	Operationally Closed	4,582,790	4,582,790	2,149,455	46.90
00095169	CHF AFG WASH/2015-1/UN Agency	UNICEF	Financially Closed	841,812	841,812	841,812	100.00
00095169	CHF AFG WASH/2015-1/UN Agency	WHO	Financially Closed	310,284	309,240	309,240	100.00

00102456	AFG-16/3481/SA2/WASH/INGO/3397	NGO/OCHA	Operationally Closed	672,463	672,463	674,185	100.26
00102457	AFG-16/3481/SA2/WASH/INGO/3534	NGO/OCHA	Operationally Closed	373,423	373,423	374,078	100.18
00102458	AFG-16/3481/SA2/WASH/INGO/3613	NGO/OCHA	Operationally Closed	464,055	464,055	460,310	99.19
00105443	AFG-17/3481/1SA/WASH/INGO/5023	NGO/OCHA	Operationally Closed	802,862	802,862	659,404	82.13
00105444	AFG-17/3481/1SA/WASH/INGO/5042	NGO/OCHA	Operationally Closed	278,743	278,743	276,142	99.07
00109087	AFG-18/3481/SA1/WASH/INGO/7701	NGO/OCHA	Operationally Closed	360,287	360,287	315,474	87.56
00109088	AFG-18/3481/SA1/WASH/INGO/7711	NGO/OCHA	Operationally Closed	818,698	818,698	820,269	100.19
00110327	AFG-18 WASH INGO 8807	NGO/OCHA	Operationally Closed	377,605	377,605	373,860	99.01
00112141	AFG-18/3481/SA2/WASH/INGO/9703	NGO/OCHA	Operationally Closed	397,430	397,430	354,619	89.23
00112142	AFG-18/3481/SA2/WASH/INGO/9746	NGO/OCHA	Operationally Closed	522,459	522,459	521,970	99.91
00112143	AFG-18/3481/SA2/WASH/INGO/9756	NGO/OCHA	Operationally Closed	462,132	462,132	454,218	98.29
00113723	AFG-18/3481/6RA/WASH/11414	NGO/OCHA	Operationally Closed	513,091	513,091	(39,536)	-7.71
00113726	AFG-18/3481/6RA/WASH/UN/11422	UNICEF	Financially Closed	1,499,990	1,499,688	1,499,688	100.00
00118595	AFG-19/3481/RA3/WASH/INGO/14253	NGO/OCHA	Operationally Closed	679,587	679,587	678,100	99.78
00118596	AFG-19/3481/RA3/WASH/14312	NGO/OCHA	Operationally Closed	1,363,852	1,363,852	1,255,411	92.05
00118597	AFG-19/3481/RA3/WASH/14316	NGO/OCHA	Operationally Closed	1,122,672	1,122,672	1,085,092	96.65
00121298	AFG-20/SA1/ WASH/INGO/15080	NGO/OCHA	Operationally Closed	408,029	408,029	404,498	99.13
00121299	AFG-20/SA1/WASH/INGO/15082	NGO/OCHA	Operationally Closed	509,392	509,392	508,842	99.89
00121300	AFG-20/SA1/ WASH/INGO/15095	NGO/OCHA	Project Closed	477,293	477,293	476,743	99.88
00121301	AFG-20/SA1/ WASH/INGO/15102	NGO/OCHA	Financially Closed	688,473	688,473	688,473	100.00
00121302	AFG-20/SA1/ WASH/INGO/15106	NGO/OCHA	Operationally Closed	594,323	594,323	591,687	99.56
00121303	AFG-20/SA1/WASH/INGO/15344	NGO/OCHA	Operationally Closed	347,493	347,493	316,750	91.15
00121305	AFG-20/RA2/WASH/INGO/15741	NGO/OCHA	Financially Closed	709,160	709,160	709,160	100.00
00121306	AFG-20/RA2/WASH/INGO/15743	NGO/OCHA	Financially Closed	1,024,159	1,024,159	1,024,159	100.00
00121307	AFG-20/RA2/WASH/INGO/15744	NGO/OCHA	Financially Closed	1,533,505	1,533,505	1,533,505	100.00
00121403	AFG-20/3481/RA2/WASH/UN/15747	UNICEF	Financially Closed	1,088,951	1,088,951	1,088,951	100.00
00121411	AFG-20/3481/RA2/WAS/INGO/15750	NGO/OCHA	Financially Closed	718,552	718,552	718,552	100.00
00124325	AFG-20/RA5/WASH/INGO/17214	NGO/OCHA	Operationally Closed	412,944	412,944	380,358	92.11
00124326	AFG-20/RA5/WASH/INGO/17216	NGO/OCHA	Operationally Closed	412,951	412,951	412,401	99.87
00124327	AFG-20/RA5/WASH/INGO/17247	NGO/OCHA	Operationally Closed	520,786	520,786	517,305	99.33
00124488	AFG-20/RA5/WASH/INGO/17209	NGO/OCHA	Operationally Closed	415,401	415,401	412,394	99.28
00127538	AFG-21/3481/RA2/WASH/18690	NGO/OCHA	Operationally Closed	720,112	720,112	717,690	99.66
00127542	AFG-21/3481/RA2/WASH/18730	NGO/OCHA	Operationally Closed	260,141	260,141	260,596	100.17
00127546	AFG-21/3481/RA2/WASH/18772	NGO/OCHA	Financially Closed	713,549	713,549	713,549	100.00

00127605	AFG-21/3481/RA2/WASH/ING/18722	NGO/OCHA	Operationally Closed	362,010	362,010	126,093	34.83
00128776	AFG-21/3481/RA3/WASH/20029	NGO/OCHA	Operationally Closed	721,351	721,351	705,486	97.80
00128777	AFG-21/3481/RA3/WASH/20041	NGO/OCHA	Operationally Closed	422,126	422,126	419,154	99.30
00128902	AFG-21/3481/RA3/WASH/ING/20068	NGO/OCHA	Operationally Closed	717,933	717,933	717,621	99.96
00129126	AFG-21/3481/RA3/WASH/ING/20075	NGO/OCHA	Operationally Closed	818,564	818,564	818,252	99.96
00129203	AFG-21/3481/RA3/WASH/ING/20026	NGO/OCHA	Operationally Closed	1,028,751	1,028,751	1,023,298	99.47
00129204	AFG-21/3481/RA3/WASH/NGO/20118	NGO/OCHA	Operationally Closed	242,441	242,441	228,956	94.44
00129281	AFG-21/3481/RA3/WASH/ING/20104	NGO/OCHA	Operationally Closed	361,792	361,792	361,480	99.91
00129665	AFG-21/3481/RA3/WASH/NGO/20221	NGO/OCHA	Operationally Closed	401,011	401,011	391,077	97.52
00129715	AFG-21/3481/RA3/WASH/NGO/20415	NGO/OCHA	Operationally Closed	265,641	265,641	258,664	97.37
00130041	AFG-21/3481/RA3/20037	NGO/OCHA	Operationally Closed	718,002	718,002	716,067	99.73
00130042	AFG-21/3481/RA3/20269	NGO/OCHA	Operationally Closed	752,739	752,739	750,278	99.67
00130142	AFG-21/3481/SA1/WASH/NGO/20681	NGO/OCHA	Operationally Closed	265,245	265,245	257,315	97.01
00130303	AFG-21/3481/SA1/WASH/NGO/20973	NGO/OCHA	Operationally Closed	790,913	790,913	771,013	97.48
00130304	AFG-21/3481/SA1/WASH/NGO/21008	NGO/OCHA	Operationally Closed	521,487	521,487	508,061	97.43
00130372	AFG-21/3481/SA1/WASH/ING/20901	NGO/OCHA	Operationally Closed	511,486	511,486	511,175	99.94
00130440	AFG-21/3481/SA1/WASH/NGO/20683	NGO/OCHA	Operationally Closed	302,925	302,925	293,892	97.02
00130484	AFG-21/3481/SA1/WASH/UN/20695	IOM	Financially Closed	1,394,127	1,394,127	1,394,127	100.00
00130513	AFG-21/3481/SA1/WASH/ING/20876	NGO/OCHA	Operationally Closed	733,246	733,246	712,797	97.21
00130514	AFG-21/3481/SA1/WASH/NGO/21349	NGO/OCHA	Operationally Closed	524,321	524,321	510,409	97.35
00130624	AFG-21/3481/SA1/WASH/NGO/20723	NGO/OCHA	Operationally Closed	522,145	522,145	495,279	94.85
00131084	AFG-21/3481/SA1/WASH/ING/20883	NGO/OCHA	Operationally Closed	715,042	715,042	691,661	96.73
00131085	AFG-21/3481/SA1/WASH/ING/20922	NGO/OCHA	Operationally Closed	735,200	735,200	717,690	97.62
00131086	AFG-21/3481/SA1/WASH/ING/21000	NGO/OCHA	Operationally Closed	697,350	697,350	637,461	91.41
00131087	AFG-21/3481/SA1/WASH/NGO/21049	NGO/OCHA	Operationally Closed	507,305	507,305	494,149	97.41
00131088	AFG-21/3481/SA1/WASH/NGO/21156	NGO/OCHA	Operationally Closed	524,665	524,665	456,172	86.95
00131089	AFG-21/3481/SA1/WASH/NGO/21337	NGO/OCHA	Operationally Closed	267,096	267,096	255,140	95.52
00131090	AFG-21/3481/SA1/WASH/ING/21358	NGO/OCHA	Operationally Closed	708,010	708,010	688,536	97.25
00131091	AFG-21/3481/SA1/WASH/ING/21385	NGO/OCHA	Operationally Closed	541,455	541,455	498,637	92.09
00131199	AFG-21/3481/SA1/WASH/UN/20625	UNICEF	Operationally Closed	10,652,588	10,613,457	10,613,457	100.00
00131200	AFG-21/3481/SA1/WASH/UN/20918	WHO	Financially Closed	2,348,367	2,348,367	2,348,367	100.00
00131299	AFG-21/3481/SA1/WASH/ING/20701	NGO/OCHA	Operationally Closed	814,298	814,298	725,375	89.08
00131300	AFG-21/3481/SA1/WASH/ING/20894	NGO/OCHA	Operationally Closed	750,316	750,316	754,225	100.52
00133009	AFG-22/3481/SA1/WASH/NGO/22151	NGO/OCHA	Financially Closed	788,215	788,215	788,215	100.00

00133010	AFG-22/3481/SA1/WASH/NGO/22196	NGO/OCHA	Project Closed	526,759	526,759	514,912	97.75
00133011	AFG-22/3481/SA1/WASH/NGO/22333	NGO/OCHA	Operationally Closed	509,195	509,195	498,353	97.87
00133023	AFG-22/3481/SA1/WASH/UN/22326	IOM	Financially Closed	2,184,580	2,184,580	2,184,580	100.00
00133024	AFG-22/3481/SA1/WASH/UN/22559	WHO	Financially Closed	5,185,089	5,185,089	5,185,089	100.00
00133033	AFG-22/3481/SA1/WASH/UN/22265	IOM	Financially Closed	1,643,323	1,643,323	1,643,323	100.00
00133086	AFG-22/3481/SA1/WASH/NGO/22188	NGO/OCHA	Operationally Closed	689,079	689,079	672,681	97.62
00133087	AFG-22/3481/SA1/WASH/NGO/22194	NGO/OCHA	Operationally Closed	692,311	692,311	678,705	98.03
00133088	AFG-22/3481/SA1/WASH/NGO/22334	NGO/OCHA	Operationally Closed	866,996	866,996	870,355	100.39
00133089	AFG-22/3481/SA1/WASH/NGO/22489	NGO/OCHA	Operationally Closed	492,931	492,931	451,258	91.55
00133200	AFG-22/3481/SA1/WASH/UN/22181	UNICEF	Financially Closed	5,501,821	5,501,821	5,501,821	100.00
00133237	AFG-22/3481/SA1/WASH/NGO/22554	NGO/OCHA	Operationally Closed	883,162	867,477	835,995	96.37
00133238	AFG-22/3481/SA1/WASH/NGO/22556	NGO/OCHA	Operationally Closed	428,230	428,230	415,959	97.13
00133385	AFG-22/3481/SA1/WAS/NGO/22012	NGO/OCHA	Operationally Closed	549,757	549,757	536,875	97.66
00133430	AFG-22/3481/SA1/WASH/NGO/22340	NGO/OCHA	Operationally Closed	871,350	871,350	874,710	100.39
00133431	AFG-22/3481/SA1/WASH/NGO/22507	NGO/OCHA	Operationally Closed	1,011,824	1,011,824	1,015,184	100.33
00133432	AFG-22/3481/SA1/WASH/NGO/22562	NGO/OCHA	Operationally Closed	762,770	750,778	738,785	98.40
00133433	AFG-22/3481/SA1/WASH/NGO/22583	NGO/OCHA	Operationally Closed	750,987	740,707	733,787	99.07
00133459	AFG-22/3481/RA2/WASH/NGO/23111	NGO/OCHA	Operationally Closed	496,752	496,752	487,985	98.24
00133551	AFG-22/3481/RA2/WASH/NGO/23116	NGO/OCHA	Operationally Closed	671,403	671,403	619,037	92.20
00133592	AFG-22/3481/SA1/WASH/NGO/22330	NGO/OCHA	Operationally Closed	517,505	517,505	514,535	99.43
00134322	AFG-22/3481/RA3/WASH/NGO/23580	NGO/OCHA	Project Closed	562,562	562,562	550,036	97.77
00134323	AFG-22/3481/RA3/WASH/NGO/23593	NGO/OCHA	Operationally Closed	391,391	391,391	382,728	97.79
00134324	AFG-22/3481/RA3/WASH/NGO/23678	NGO/OCHA	Operationally Closed	731,617	731,617	718,496	98.21
00134325	AFG-22/3481/RA3/WASH/NGO/23742	NGO/OCHA	Operationally Closed	674,231	674,231	661,285	98.08
00134326	AFG-22/3481/RA3/WASH/NGO/23743	NGO/OCHA	Operationally Closed	472,537	472,537	463,236	98.03
00134385	AFG-22/3481/RA3/WASH/NGO/23651	NGO/OCHA	Operationally Closed	438,856	438,856	429,244	97.81
00134386	AFG-22/3481/RA3/WASH/NGO/23671	NGO/OCHA	Project Closed	769,031	769,031	758,636	98.65
00134436	AFG-22/3481/RA3/WASH/NGO/23590	NGO/OCHA	Operationally Closed	408,560	408,560	399,496	97.78
00134440	AFG-22/3481/RA3/WASH/INGO23712	NGO/OCHA	Operationally Closed	1,047,592	1,047,592	956,907	91.34
00134441	AFG-22/3481/RA3/WASH/INGO23755	NGO/OCHA	Operationally Closed	1,046,254	1,046,254	1,021,037	97.59
00140330	CBPF-AFG-23-R-NGO-25998	NGO/OCHA	Project Closed	400,937	400,937	-	-
00140331	CBPF-AFG-23-R-NGO-26019	NGO/OCHA	Operationally Closed	489,378	489,378	489,378	100.00
00140404	CBPF-AFG-23-S-INGO-26300	NGO/OCHA	Operationally Closed	512,101	512,101	512,101	100.00
00140443	CBPF-AFG-23-S-INGO-26377	NGO/OCHA	Operationally Closed	728,454	728,454	719,626	98.79

00140444	CBPF-AFG-23-S- INGO-26325	NGO/OCHA	Operationally Closed	711,908	711,908	703,081	98.76
00141021	CBPF-AFG-24-R-UN-34388	IOM	Project Closed	518,927	-	-	-
00141044	CBPF-AFG-24-R-UN-34382	UNICEF	Project Closed	480,757	480,757	300,067	62.42
Water, Sanitation and Hygiene: Total				96,048,524	95,451,163	90,218,266	94.52

Cluster/ Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Protection							
00096971	CHF AFG Protection/2015-1/OCHA	NGO/OCHA	Operationally Closed	1,115,240	1,115,240	-	-
00101399	AFG-16/3481/SA1/APC/INGO/507	NGO/OCHA	Financially Closed	285,797	285,797	285,797	100.00
00102100	AFG-16/3481/AFG/APC/INGO/3784	NGO/OCHA	Operationally Closed	347,792	347,792	349,515	100.50
00102101	AFG-16/3481/AFG/APC/INGO/3865	NGO/OCHA	Operationally Closed	498,890	498,890	500,613	100.35
00102448	AFG-16/3481/SA2/APC/NGO/3272	NGO/OCHA	Operationally Closed	365,175	365,175	348,536	95.44
00102449	AFG-16/3481/SA2/APC/INGO/3294	NGO/OCHA	Operationally Closed	347,372	347,372	279,329	80.41
00102450	AFG-16/3481/SA2/APC/NGO/3328	NGO/OCHA	Operationally Closed	260,357	260,357	262,080	100.66
00102451	AFG-16/3481/SA2/APC/INGO/3334	NGO/OCHA	Operationally Closed	259,279	259,279	261,001	100.66
00102452	AFG-16/3481/SA2/APC/NGO/3598	NGO/OCHA	Operationally Closed	167,586	167,586	164,279	98.03
00102453	AFG-16/3481/SA2/APC/NGO/3667	NGO/OCHA	Operationally Closed	458,155	458,155	3,975	0.87
00102454	AFG-16/3481/SA2/APC/INGO/3301	NGO/OCHA	Financially Closed	488,649	488,649	488,649	100.00
00105439	AFG-17/3481/1SA/APC/INGO/4980	NGO/OCHA	Operationally Closed	564,932	564,932	563,422	99.73
00105440	AFG-17/3481/1SA/APC/INGO/5006	NGO/OCHA	Operationally Closed	490,059	490,059	428,931	87.53
00105441	AFG-17/3481/1SA/APC/NGO/5020	NGO/OCHA	Operationally Closed	541,502	541,502	543,225	100.32
00105442	AFG-17/3481/1SA/APC/NGO/5131	NGO/OCHA	Operationally Closed	373,456	373,456	333,558	89.32
00105986	AFG-17/3481/RA1/APC/INGO/6304	NGO/OCHA	Operationally Closed	108,304	108,304	99,030	91.44
00107234	AFG-17/3481/SA2/APC/NGO/6821	NGO/OCHA	Financially Closed	411,136	411,136	411,136	100.00
00107235	AFG-17/3481/SA2/APC/NGO/6828	NGO/OCHA	Operationally Closed	384,860	384,860	381,616	99.16
00108192	AFG-17/3481/RA4/APC/UN/7613	UNOPS	Financially Closed	668,178	652,986	652,986	100.00
00112139	AFG-18/3481/SA2/APC/NGO/9759	NGO/OCHA	Operationally Closed	311,828	311,828	311,828	100.00
00112140	AFG-18/3481/SA2/APC/INGO/9760	NGO/OCHA	Operationally Closed	514,110	514,110	426,318	82.92
00117087	AFG-19/3481/SA1/APC/UN/13334	UNOPS	Financially Closed	100,000	96,416	96,416	100.00
00117123	AFG-19/3481/SA1/ CPlE/13314	NGO/OCHA	Operationally Closed	312,490	312,490	311,002	99.52
00119185	AFG-19/3481/RA4/APC/UN/14851	UNOPS	Financially Closed	600,000	591,472	591,472	100.00
00119186	AFG-19/3481/RA4/APC/NGO/14847	NGO/OCHA	Operationally Closed	410,243	410,243	369,016	89.95
00119187	AFG-19/3481/RA4/APC/INGO/14849	NGO/OCHA	Operationally Closed	373,686	373,686	346,793	92.80
00119188	AFG-19/3481/RA4/APC/INGO/14854	NGO/OCHA	Operationally Closed	618,170	618,170	616,683	99.76

00119189	AFG-19/3481/RA4/APC/INGO/14862	NGO/OCHA	Operationally Closed	515,977	515,977	494,543	95.85
00119190	AFG-19/3481/RA4/GBV/INGO/14846	NGO/OCHA	Operationally Closed	261,861	261,861	224,786	85.84
00119191	AFG-19/3481/RA4/GBV/INGO/14848	NGO/OCHA	Operationally Closed	261,971	261,971	260,484	99.43
00121293	AFG-20/3481/SA1/APC/INGO/15065	NGO/OCHA	Operationally Closed	311,075	311,075	272,777	87.69
00121294	AFG-20/SA1/APC/INGO/15079	NGO/OCHA	Operationally Closed	311,076	311,076	307,061	98.71
00121295	AFG-20/3481/SA1/APC/INGO/15137	NGO/OCHA	Operationally Closed	616,680	616,680	612,273	99.29
00121297	AFG-20/3481/SA1/HLP/INGO/15162	NGO/OCHA	Operationally Closed	387,660	387,660	337,780	87.13
00121924	AFG-20/3481/SA1/HLP/UN/15360	UNHABITAT	Financially Closed	440,594	381,318	381,318	100.00
00122031	AFG-20/3481/RA3/APC/INGO/16068	NGO/OCHA	Operationally Closed	259,723	259,723	234,780	90.40
00122032	AFG-20/3481/RA3/CPIE/INGO/16075	NGO/OCHA	Operationally Closed	494,525	494,525	494,525	100.00
00122033	AFG-20/RA3/CPIE/INGO/16083	NGO/OCHA	Operationally Closed	461,433	461,433	401,345	86.98
00122411	AFG-20/3481/RA3/APC/ING/16062	NGO/OCHA	Operationally Closed	348,069	348,069	327,363	94.05
00122412	AFG-20/3481/RA3/APC/ING/16073	NGO/OCHA	Operationally Closed	266,583	266,583	244,577	91.75
00122414	AFG-20/3481/RA3/GB/ING/16070	NGO/OCHA	Operationally Closed	246,147	246,147	203,057	82.49
00122415	AFG-20/3481/RA3/GBV/ING/16084	NGO/OCHA	Operationally Closed	261,367	261,367	253,033	96.81
00122416	AFG-20/3481/RA3/GBV/ING/16105	NGO/OCHA	Operationally Closed	280,514	280,514	277,945	99.08
00124472	AFG-20/RA5/APC/UN/17241	UNHCR	Financially Closed	300,000	300,000	300,000	100.00
00124483	AFG-20/RA5/APC/INGO/17222	NGO/OCHA	Operationally Closed	311,072	311,072	310,522	99.82
00124484	AFG-20/RA5/APC/INGO/17255	NGO/OCHA	Operationally Closed	256,671	256,671	255,948	99.72
00124485	AFG-20/RA5/CPIE/INGO/17228	NGO/OCHA	Operationally Closed	401,473	401,473	362,207	90.22
00124486	AFG-20/RA5/CPIE-GBV/INGO/17232	NGO/OCHA	Financially Closed	514,801	514,801	514,801	100.00
00124487	AFG-20/RA5/GBV/INGO/17246	NGO/OCHA	Operationally Closed	259,051	259,051	258,501	99.79
00125094	AFG-20/RA6/APC/INGO/17753	NGO/OCHA	Operationally Closed	514,813	514,813	513,092	99.67
00125095	AFG-20/RA6/CPIE/INGO/17703	NGO/OCHA	Operationally Closed	260,210	260,210	259,660	99.79
00125174	AFG-20/3481/RA6/CPIE/INGO/1770	NGO/OCHA	Operationally Closed	260,138	260,138	227,060	87.28
00127540	AFG-21/3481/RA2/APC/18703	NGO/OCHA	Operationally Closed	360,975	360,975	118,832	32.92
00127600	AFG-21/3481/RA2/APCO/18685	NGO/OCHA	Operationally Closed	413,445	413,445	362,102	87.58
00127602	AFG-21/3481/RA2/APC/INGO/18697	NGO/OCHA	Operationally Closed	414,630	414,630	412,083	99.39
00127603	AFG/21/3481/RA2/APC/INGO/18698	NGO/OCHA	Operationally Closed	449,905	449,905	283,020	62.91
00127617	AFG-21/3481/RA2/APC/UN/18692	UNOPS	Financially Closed	-	456,280	456,280	100.00
00127620	AFG-21/3481/RA2/APC/UN/18715	UNHCR	Financially Closed	339,607	339,607	339,607	100.00
00127750	AFG-21/RA2/APC/UN/18707	UNHABITAT	Financially Closed	350,004	-	-	-
00127751	AFG-21/RA2/APC/UN/18734	UNFPA	Financially Closed	900,000	659,373	659,373	100.00
00127803	AFG-21/3481/RA2/APC/II/18761	NGO/OCHA	Operationally Closed	412,256	412,256	408,278	99.04

00127804	AFG-21/3481/RA2/APC//18771	NGO/OCHA	Operationally Closed	408,366	408,366	366,258	89.69
00127806	AFG-21/3481/RA2/APC//18745	NGO/OCHA	Operationally Closed	718,536	718,536	714,985	99.51
00129354	AFG-21/3481/RA3/ APC/20043	NGO/OCHA	Operationally Closed	475,564	475,564	475,564	100.00
00129547	AFG-21/3481/RA3/APC/INGO/20083	NGO/OCHA	Operationally Closed	289,068	289,068	281,886	97.52
00129548	AFG-21/3481/RA3/APC/INGO/20136	NGO/OCHA	Operationally Closed	412,394	412,394	412,083	99.92
00129708	AFG-21/3481/RA3/APC/UN/20449	UNHABITAT	Financially Closed	499,918	499,918	499,918	100.00
00129714	AFG-21/3481/RA3/APC/NGO/20065	NGO/OCHA	Operationally Closed	265,724	265,724	246,947	92.93
00130022	AFG-21/3481/RA3/UN/20116	UNOPS	Financially Closed	300,000	293,016	293,016	100.00
00130023	AFG-21/3481/RA3/UN/20166	UNHCR	Financially Closed	500,000	500,000	500,000	100.00
00130024	AFG-21/3481/RA3/UN/20490	UNICEF	Financially Closed	700,000	695,108	695,108	100.00
00130036	AFG-21/3481/RA3//20010	NGO/OCHA	Operationally Closed	463,327	463,327	463,016	99.93
00130037	AFG-21/3481/RA3/20178	NGO/OCHA	Operationally Closed	415,097	415,097	404,244	97.39
00130038	AFG-21/3481/RA3/20240	NGO/OCHA	Operationally Closed	266,069	266,069	259,121	97.39
00130039	AFG-21/3481/RA3/20265	NGO/OCHA	Operationally Closed	472,176	472,176	447,193	94.71
00130040	AFG-21/3481/RA3/20335	NGO/OCHA	Operationally Closed	453,008	453,008	452,697	99.93
00130385	AFG-21/3481/SA1/APC/UN/21259	UNFPA	Financially Closed	1,189,678	1,144,849	1,144,849	100.00
00131079	AFG-21/3481/SA1/APC/INGO/21214	NGO/OCHA	Operationally Closed	571,820	571,820	571,216	99.89
00131080	AFG-21/3481/SA1/APC/INGO/21341	NGO/OCHA	Operationally Closed	528,387	528,387	513,758	97.23
00131081	AFG-21/3481/SA1/APC/INGO/21346	NGO/OCHA	Operationally Closed	521,363	521,363	499,203	95.75
00131082	AFG-21/3481/SA1/ APC/NGO/21376	NGO/OCHA	Operationally Closed	214,266	214,266	174,153	81.28
00131083	AFG-21/3481/SA1/ APC/NGO/21383	NGO/OCHA	Operationally Closed	109,593	109,593	100,791	91.97
00131197	AFG-21/3481/SA1/APC/UN/20554	IOM	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00131198	AFG-21/3481/SA1/APC/UN/21323	UNOPS	Financially Closed	722,923	720,552	720,552	100.00
00131295	AFG-21/3481/SA1/APC/INGO/21201	NGO/OCHA	Operationally Closed	514,264	514,264	513,952	99.94
00131296	AFG-21/3481/SA1/APC/NGO/21342	NGO/OCHA	Operationally Closed	266,595	266,595	259,270	97.25
00131297	AFG-21/3481/SA1/APC/NGO/21348	NGO/OCHA	Operationally Closed	517,963	517,963	504,626	97.43
00131298	AFG-21/3481/SA1/APC/INGO/21354	NGO/OCHA	Operationally Closed	458,533	458,533	441,431	96.27
00131358	AFG-21/3481/SA1/APC/NGO/20921	NGO/OCHA	Project Closed	248,969	248,969	-	-
00131359	AFG-21/3481/SA1/APC/INGO/21129	NGO/OCHA	Operationally Closed	325,657	325,657	295,629	90.78
00131381	AFG-21/3481/SA1/APC/UN/21321	UNHCR	Financially Closed	836,338	836,338	836,338	100.00
00131382	AFG-21/3481/SA1/APC/UN/21343	UNICEF	Operationally Closed	1,000,000	995,145	995,145	100.00
00131792	AFG-22/3481/RA1/APC/NGO/21665	NGO/OCHA	Operationally Closed	522,752	522,752	509,449	97.46
00132029	AFG-22/3481/RA1/APC/INGO/21623	NGO/OCHA	Operationally Closed	304,261	304,261	310,930	102.19
00132030	AFG-22/3481/RA1/APC/INGO/21710	NGO/OCHA	Operationally Closed	718,001	718,001	717,690	99.96

00132360	AFG-22/3481/RA1/APC/NGO/21646	NGO/OCHA	Operationally Closed	527,363	527,363	502,633	95.31
00132437	AFG-22/3481/RA1/APC/UN/21678	UNICEF	Financially Closed	249,995	248,906	248,906	100.00
00132438	AFG-22/3481/RA1/APC/UN/21696	UNHCR	Financially Closed	996,768	996,768	996,768	100.00
00132469	AFG-22/3481/RA1/APC/NGO/21686	NGO/OCHA	Operationally Closed	318,594	318,594	331,606	104.08
00132470	AFG-22/3481/RA1/APC/INGO/21689	NGO/OCHA	Operationally Closed	426,187	426,187	425,326	99.80
00132471	AFG-22/3481/RA1/APC/INGO/21705	NGO/OCHA	Operationally Closed	200,547	200,547	131,540	65.59
00132658	AFG-22/3481/RA1/APC/NGO/21743	NGO/OCHA	Operationally Closed	303,663	303,663	119,997	39.52
00132667	AFG-22/3481/SA1/APC/NGO/22611	NGO/OCHA	Operationally Closed	263,540	263,540	254,811	96.69
00133006	AFG-22/3481/SA1/APC/INGO/22261	NGO/OCHA	Operationally Closed	292,273	292,273	292,273	100.00
00133007	AFG-22/3481/SA1/APC/INGO/22281	NGO/OCHA	Operationally Closed	307,431	307,431	308,918	100.48
00133008	AFG-22/3481/SA1/APC/INGO/22549	NGO/OCHA	Operationally Closed	355,326	355,326	343,345	96.63
00133022	AFG-22/3481/SA1/APC/UN/22417	UNHABITAT	Financially Closed	1,399,658	1,399,658	1,399,658	100.00
00133085	AFG-22/3481/SA1/APC/INGO/22242	NGO/OCHA	Operationally Closed	692,417	692,417	695,777	100.49
00133198	AFG-22/3481/SA1/APC/UN/21967	IOM	Financially Closed	800,001	579,445	579,445	100.00
00133199	AFG-22/3481/SA1/APC/UN/22273	UNFPA	Financially Closed	1,200,000	1,188,134	1,188,134	100.00
00133384	AFG-22/3481/SA1/APC/NGO/22068	NGO/OCHA	Project Closed	422,440	422,440	412,077	97.55
00133429	AFG-22/3481/SA1/APC/NGO/22963	NGO/OCHA	Operationally Closed	257,401	257,401	248,247	96.44
00133447	AFG-22/3481/SA1/APC/UN/23050	UNHCR	Financially Closed	249,777	249,777	249,777	100.00
00133590	AFG-22/3481/SA1/APC/NGO/22208	NGO/OCHA	Operationally Closed	422,066	422,066	412,046	97.63
00133591	AFG-22/3481/SA1/APC/INGO/22935	NGO/OCHA	Operationally Closed	170,263	170,263	169,402	99.49
00134156	AFG-22/3481/RA3/APC/INGO/23585	NGO/OCHA	Operationally Closed	638,226	638,226	637,365	99.87
00134320	AFG-22/3481/RA3/APC/NGO/23775	NGO/OCHA	Operationally Closed	115,548	115,548	115,750	100.18
00134321	AFG-22/3481/RA3/APC/NGO/23946	NGO/OCHA	Operationally Closed	110,969	110,969	78,528	70.77
00134382	AFG-22/3481/RA3/APC/INGO/23971	NGO/OCHA	Operationally Closed	680,181	680,181	213,837	31.44
00134383	AFG-22/3481/RA3/APC/INGO/23997	NGO/OCHA	Operationally Closed	562,128	562,128	337,079	59.96
00134384	AFG-22/3481/RA3/APC/INGO/24012	NGO/OCHA	Operationally Closed	670,979	670,979	211,602	31.54
00134408	AFG-22/3481/RA3/APC/UN/23730	UNOPS	Financially Closed	708,435	560,921	560,921	100.00
00140016	AFG-22/3481/RA3/APC/UN/24272	UNOPS	Operationally Closed	99,077	64,087	64,087	100.00
00140079	AFG-22/3481/RA3/APC/INGO/23631	NGO/OCHA	Operationally Closed	718,552	718,552	728,454	101.38
00140080	AFG-22/3481/RA3/APC/INGO/24073	NGO/OCHA	Operationally Closed	718,552	718,552	508,220	70.73
00140328	CBPF-AFG-23-R-NGO-26012	NGO/OCHA	Operationally Closed	520,437	520,437	520,437	100.00
00140329	CBPF-AFG-23-R-NGO-25973	NGO/OCHA	Operationally Closed	410,294	410,294	793,083	193.30
00140479	CBPF-AFG-23-R-UN-26947	IOM	Financially Closed	300,000	300,000	300,000	100.00
00140881	CBPF-AFG-24-S-UN-33637	UNFPA	Project Closed	650,000	650,000	592,332	91.13

Protection: Total	57,791,251	57,090,371	52,389,615	91.77
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Cluster/ Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Emergency Shelter and Nn-Food						
00092826	CHF AFG ES and Nn-Food Items	NGO/OCHA	Operationally Closed	731,465	731,465	703,364 96.16
00096969	CHF AFG ES and Nn-Food Items	NGO/OCHA	Operationally Closed	1,548,220	1,548,220	(58,222) -3.76
00097196	CHF AFG ES and Nn-Food Items	NGO/OCHA	Operationally Closed	2,933,308	2,933,308	(157,722) -5.38
00101387	AFG-16/3481/SA1/ESNFI/INGO/492	NGO/OCHA	Operationally Closed	249,800	249,800	195,524 78.27
00102093	AFG-16/3481/AFG/ESNFI/NGO/3833	NGO/OCHA	Operationally Closed	906,144	906,144	881,154 97.24
00102094	AFG-16/3481/AFG/ESNFI/INGO/385	NGO/OCHA	Operationally Closed	792,841	792,841	5,468 0.69
00102428	AFG-16/SA2/ESNFI/INGO/3266	NGO/OCHA	Operationally Closed	813,982	813,982	815,705 100.21
00102429	AFG-16/SA2/ESNFI/INGO/3420	NGO/OCHA	Operationally Closed	516,408	516,408	914 0.18
00102430	AFG-16/SA2/ESNFI/INGO/3504	NGO/OCHA	Operationally Closed	213,207	213,207	214,930 100.81
00102431	AFG-16/SA2/ESNFI/INGO/3535	NGO/OCHA	Operationally Closed	411,958	411,958	413,680 100.42
00102432	AFG-16/3481/SA2/H/INGO/3658	NGO/OCHA	Operationally Closed	268,605	268,605	264,562 98.49
00102433	AFG-16/SA2/ESNFI/INGO/3259	NGO/OCHA	Operationally Closed	765,610	765,610	767,333 100.23
00105428	AFG-17/3481/1SA/APC-ESNFI/5015	NGO/OCHA	Operationally Closed	293,848	293,848	265,732 90.43
00105429	AFG-17/3481/1SA/ESNFI/5024	NGO/OCHA	Operationally Closed	431,595	431,595	228,370 52.91
00105430	AFG-17/3481/1SA/ESNFI/5075	NGO/OCHA	Operationally Closed	374,315	374,315	256,826 68.61
00109074	AFG-18/3481/SA1/ESNFI/NGO/7669	NGO/OCHA	Operationally Closed	425,184	425,184	426,032 100.20
00109075	AFG-18/3481/SA1/ESNFI/7690	NGO/OCHA	Operationally Closed	306,600	306,600	293,217 95.63
00109076	AFG-18/3481/SA1/ESNFI/7693	NGO/OCHA	Operationally Closed	360,287	360,287	347,226 96.37
00109077	AFG-18/3481/SA1/ESNFI/7703	NGO/OCHA	Operationally Closed	411,078	411,078	406,405 98.86
00112321	AFG-18/3481/RA3/ESNFI/INGO/104	NGO/OCHA	Operationally Closed	904,268	904,268	812,066 89.80
00112322	AFG-18/3481/RA3/ESNFI/INGO/104	NGO/OCHA	Operationally Closed	687,345	687,345	687,855 100.07
00112335	AFG-18/3481/RA3/ESNFI/INGO/104	NGO/OCHA	Operationally Closed	961,723	961,723	922,066 95.88
00112336	AFG-18/3481/RA3/ESNFI/INGO/1048	NGO/OCHA	Operationally Closed	513,091	513,091	507,635 98.94
00113183	AFG-18/3481/RAS/ESNF1/UN/11282	UNHCR	Financially Closed	8,758,844	8,758,844	8,758,844 100.00
00113206	AFG18-3481/RAS/ESNFI/NGO/11273	NGO/OCHA	Operationally Closed	528,738	528,738	480,232 90.83
00113207	AFG18-3481/RAS/PSNFI/NGO/11279	NGO/OCHA	Operationally Closed	978,826	978,826	920,186 94.01
00113208	AFG18/3481/RAS/ESNFI/NGO/11292	NGO/OCHA	Operationally Closed	1,383,705	1,383,705	1,335,724 96.53
00113339	AFG-18/3481/RA5/ESNFI/11271	NGO/OCHA	Operationally Closed	318,535	318,535	318,477 99.98
00113340	AFG-18/3481/RA5/ESNFI/11276	NGO/OCHA	Financially Closed	434,629	434,629	434,629 100.00
00113341	AFG-18/3481/RA5/ESNFI/11277	NGO/OCHA	Operationally Closed	515,285	515,285	508,608 98.70

00113342	AFG-18/3481/RA5/ESNFI/11278	NGO/OCHA	Financially Closed	324,902	324,902	324,902	100.00
00113343	AFG-18/3481/RA5/ESNFI/11280	NGO/OCHA	Financially Closed	244,247	244,247	244,247	100.00
00113344	AFG-18/3481/RA5/ESNFI/11284	NGO/OCHA	Operationally Closed	494,921	494,921	495,796	100.18
00113492	AFG-18/3481/RA5/ESNFI/UN/11275	IOM	Financially Closed	250,000	250,000	250,000	100.00
00114927	AFG-19/3481/RA1/ESNFI/11914	NGO/OCHA	Operationally Closed	1,341,950	1,341,950	(32,918)	-2.45
00114928	AFG-19/3481/RA1/ESNFI/11919	NGO/OCHA	Operationally Closed	686,875	686,875	(15,706)	-2.29
00114929	AFG-19/3481/RA1/ESNFI/11921	NGO/OCHA	Operationally Closed	1,356,068	1,356,068	(238,900)	-17.62
00117111	AFG-19/3481/SA1/ ESNFI/13310	NGO/OCHA	Operationally Closed	872,843	872,843	864,195	99.01
00117112	AFG-19/3481/SA1/ ESNFI/13311	NGO/OCHA	Operationally Closed	982,862	982,862	922,825	93.89
00117113	AFG-19/3481/SA1/ ESNFI/13312	NGO/OCHA	Operationally Closed	733,376	733,376	729,428	99.46
00117114	AFG-19/3481/SA1/ ESNFI/13313	NGO/OCHA	Operationally Closed	537,516	537,516	527,544	98.14
00117115	AFG-19/3481/SA1/ ESNFI/13317	NGO/OCHA	Operationally Closed	548,630	548,630	547,143	99.73
00117116	AFG-19/3481/SA1/ ESNFI/13331	NGO/OCHA	Operationally Closed	1,499,695	1,499,695	1,467,427	97.85
00117117	AFG-19/3481/SA1/ ESNFI/13344	NGO/OCHA	Operationally Closed	867,133	867,133	865,560	99.82
00118633	AFG-19/3481/RA3/ESNFI/UN/14358	UNHCR	Financially Closed	2,395,892	2,395,892	2,395,892	100.00
00118634	AFG-19/3481/RA3/ESNFI/UN/14362	IOM	Financially Closed	1,598,625	1,476,765	1,476,765	100.00
00118736	AFG-19/3481/RA3/ESNFI/14204	NGO/OCHA	Operationally Closed	241,393	241,393	239,906	99.38
00118737	AFG-19/3481/RA3/ESNFI/14213	NGO/OCHA	Operationally Closed	755,144	755,144	732,393	96.99
00118738	AFG-19/3481/RA3/ESNFI/14216	NGO/OCHA	Operationally Closed	1,201,635	1,201,635	1,200,148	99.88
00118739	AFG-19/3481/RA3/ESNFI/14222	NGO/OCHA	Operationally Closed	241,254	241,254	239,767	99.38
00118740	AFG-19/3481/RA3/ESNFI/14223	NGO/OCHA	Operationally Closed	580,202	580,202	578,714	99.74
00118741	AFG-19/3481/RA3/ESNFI/14228	NGO/OCHA	Operationally Closed	1,471,630	1,471,630	1,449,686	98.51
00118742	AFG-19/3481/RA3/ESNFI/14302	NGO/OCHA	Operationally Closed	422,581	422,581	417,107	98.70
00118743	AFG-19/3481/RA3/ESNFI/14304	NGO/OCHA	Operationally Closed	379,791	379,791	376,207	99.06
00118744	AFG-19/3481/RA3/ESNFI/14315	NGO/OCHA	Operationally Closed	369,608	369,608	368,083	99.59
00118745	AFG-19/3481/RA3/ESNFI/14319	NGO/OCHA	Operationally Closed	239,762	239,762	230,113	95.98
00118746	AFG-19/3481/RA3/ESNFI/14321	NGO/OCHA	Operationally Closed	358,527	358,527	337,662	94.18
00118747	AFG-19/3481/RA3/ESNFI/14341	NGO/OCHA	Operationally Closed	1,468,777	1,468,777	1,455,257	99.08
00118748	AFG-19/3481/RA3/ESNFI/14348	NGO/OCHA	Operationally Closed	171,829	171,829	167,995	97.77
00118749	AFG-19/3481/RA3/ESNFI/14356	NGO/OCHA	Operationally Closed	760,787	760,787	758,984	99.76
00118750	AFG-19/3481/RA3/ESNFI/14373	NGO/OCHA	Operationally Closed	370,699	370,699	335,604	90.53
00121275	AFG-20/SA1/ESNFI/INGO/15064	NGO/OCHA	Operationally Closed	282,339	282,339	231,678	82.06
00121276	AFG-20/SA1/ESNFI/INGO/15066	NGO/OCHA	Operationally Closed	477,046	477,046	465,192	97.51
00121277	AFG-20/SA1/ ESNFI/INGO/15073	NGO/OCHA	Financially Closed	463,799	463,799	463,799	100.00

00124308	AFG-20/RA5/ESNFI/INGO/17213	NGO/OCHA	Operationally Closed	616,683	616,683	580,210	94.09
00124309	AFG-20/RA5/ESNFI/INGO/17229	NGO/OCHA	Financially Closed	407,885	407,885	407,885	100.00
00124310	AFG-20/RA5/ESNFI/INGO/17231	NGO/OCHA	Financially Closed	412,012	412,012	412,012	100.00
00124317	AFG-20/RA5/ESNFI/INGO/17212	NGO/OCHA	Financially Closed	463,879	463,879	463,879	100.00
00124318	AFG-20/RA5/ESNFI/INGO/17220	NGO/OCHA	Operationally Closed	484,760	484,760	465,774	96.08
00124319	AFG-20/RA5/ESNFI/INGO/17223	NGO/OCHA	Financially Closed	535,187	535,187	535,187	100.00
00124320	AFG-20/RA5/ESNFI/INGO/17289	NGO/OCHA	Financially Closed	234,673	234,673	234,673	100.00
00124475	AFG-20/RA5/ESNFI/INGO/17211	NGO/OCHA	Financially Closed	397,679	397,679	397,679	100.00
00124476	AFG-20/RA5/ESNFI/INGO/17257	NGO/OCHA	Operationally Closed	148,309	148,309	156,746	105.69
00124477	AFG-20/RA5/ESNFI/INGO/17264	NGO/OCHA	Operationally Closed	234,674	234,674	232,851	99.22
00125040	AFG-20/RA6/ESNFI/INGO/17700	NGO/OCHA	Operationally Closed	259,898	259,898	259,898	100.00
00125041	AFG-20/RA6/ESNFI/INGO/17702	NGO/OCHA	Financially Closed	432,218	432,218	432,218	100.00
00125042	AFG-20/RA6/ESNFI/INGO/17706	NGO/OCHA	Financially Closed	653,165	653,165	653,165	100.00
00125043	AFG-20/RA6/ESNFI/INGO/17707	NGO/OCHA	Operationally Closed	493,600	493,600	472,785	95.78
00125044	AFG-20/RA6/ESNFI/INGO/17711	NGO/OCHA	Operationally Closed	708,004	708,004	707,454	99.92
00125045	AFG-20/RA6/ESNFI/INGO/17720	NGO/OCHA	Operationally Closed	718,463	718,463	717,913	99.92
00125086	AFG-20/RA6/ESNFI/INGO/17708	NGO/OCHA	Operationally Closed	1,064,914	1,064,914	1,064,364	99.95
00125087	AFG-20/RA6/ESNFI/INGO/17777	NGO/OCHA	Operationally Closed	1,024,034	1,024,034	1,021,354	99.74
00127537	AFG-21/3481/RA2/ESNFI/18684	NGO/OCHA	Operationally Closed	547,241	547,241	544,500	99.50
00127539	AFG-21/3481/RA2/ESNFI/18691	NGO/OCHA	Operationally Closed	571,147	571,147	570,615	99.91
00127541	AFG-21/3481/RA2/ESNFI/18704	NGO/OCHA	Operationally Closed	303,370	303,370	304,433	100.35
00127544	AFG-21/3481/RA2/ESNFI/18736	NGO/OCHA	Operationally Closed	504,627	504,627	503,766	99.83
00127545	AFG-21/3481/RA2/ESNFI/18766	NGO/OCHA	Operationally Closed	514,813	514,813	513,952	99.83
00127604	AFG-21/3481/RA2/ESNFI/IN/18701	NGO/OCHA	Operationally Closed	497,248	497,248	489,084	98.36
00127607	AFG-21/3481/RA2/ESNFI/NG/18741	NGO/OCHA	Operationally Closed	514,813	514,813	513,952	99.83
00127619	AFG-21/3481/RA2/ESNFI/UN/18714	UNHCR	Financially Closed	995,775	995,775	995,775	100.00
00127802	FG-21/3481/RA2/ESNFI/I/18733	NGO/OCHA	Financially Closed	667,617	667,617	667,617	100.00
00128771	AFG-21/3481/RA3/ESNFI/20072	NGO/OCHA	Financially Closed	458,235	458,235	458,235	100.00
00128895	AFG-21/3481/RA3/ESNFI/20120	NGO/OCHA	Project Closed	395,966	395,966	395,655	99.92
00129121	AFG-21/3481/RA3/ESNFI/20036	NGO/OCHA	Operationally Closed	323,625	323,625	320,392	99.00
00129122	AFG-21/3481/RA3/ESNFI/NG/20047	NGO/OCHA	Operationally Closed	336,522	336,522	327,527	97.33
00129123	AFG-21/3481/RA3/ESNFI/20121	NGO/OCHA	Operationally Closed	333,845	333,845	330,251	98.92
00129201	AFG-21/3481/RA3/ESNFI/NG/20107	NGO/OCHA	Operationally Closed	266,741	266,741	250,695	93.98
00129202	AFG-21/3481/RA3/ESNFI/NG/20115	NGO/OCHA	Operationally Closed	389,403	389,403	378,658	97.24

00129252	AFG-21/3481/RA3/ESNFI/UN/20049	IOM	Financially Closed	1,310,189	1,310,189	1,310,189	100.00
00129276	AFG21/3481/RA3/ESNFI/ING/20122	NGO/OCHA	Operationally Closed	711,462	711,462	711,151	99.96
00129277	AFG-21/3481/RA3/ESNFI/NG/20151	NGO/OCHA	Project Closed	521,298	521,298	505,875	97.04
00129546	AFG-21/3481/RA3/ESNFI/IN/20133	NGO/OCHA	Operationally Closed	855,405	855,405	855,094	99.96
00130139	AFG-21/3481/SA1/ESNFI/NG/20635	NGO/OCHA	Operationally Closed	521,778	521,778	507,932	97.35
00130140	AFG-21/3481/SA1/ESNFI/IN/20658	NGO/OCHA	Operationally Closed	513,606	513,606	513,295	99.94
00130141	AFG-21/3481/SA1/ESNFI/IN/20671	NGO/OCHA	Operationally Closed	511,831	511,831	263,904	51.56
00130299	AFG-21/3481/SA1/ESNFI/IN/20589	NGO/OCHA	Operationally Closed	360,045	360,045	346,014	96.10
00130367	AFG-21/3481/SA1/ESNFI/IN/20587	NGO/OCHA	Operationally Closed	372,644	372,644	371,944	99.81
00130368	AFG-21/3481/SA1/ESNFI/IN/20652	NGO/OCHA	Operationally Closed	737,955	737,955	717,690	97.25
00130384	AFG-21/3481/SA1/ESNFI/UN/20672	IOM	Financially Closed	1,739,555	1,739,555	1,739,555	100.00
00130424	AFG-21/3481/SA1/ESNFI/IN/20619	NGO/OCHA	Operationally Closed	526,645	526,645	526,334	99.94
00130425	AFG-21/3481/SA1/ESNFI/NG/20641	NGO/OCHA	Operationally Closed	265,366	265,366	253,409	95.49
00130426	AFG-21/3481/SA1/ESNFI/IN/20646	NGO/OCHA	Financially Closed	506,986	506,986	506,986	100.00
00130427	AFG-21/3481/SA1/ESNFI/NG/20656	NGO/OCHA	Operationally Closed	429,471	429,471	416,735	97.03
00130428	AFG-21/3481/SA1/ESNFI/IN/20753	NGO/OCHA	Operationally Closed	1,013,338	1,013,338	1,011,968	99.86
00130620	AFG-21/3481/SA1/ESNFI/NG/20707	NGO/OCHA	Operationally Closed	502,485	502,485	489,144	97.35
00131279	AFG-21/3481/SA1/ESNFI/IN/21389	NGO/OCHA	Operationally Closed	710,992	710,992	710,681	99.96
00131280	AFG-21/3481/SA1/ESNFI/IN/21403	NGO/OCHA	Operationally Closed	718,001	718,001	700,076	97.50
00131338	AFG-21/3481/SA1/ESNFI/UN/21388	IOM	Financially Closed	1,938,500	1,938,500	1,938,500	100.00
00131380	AFG-21/3481/SA1/ESNFI/UN/21396	UNHCR	Financially Closed	1,248,756	1,248,756	1,248,756	100.00
00131731	AFG-22/3481/RA1/ESNFI/UN/21609	IOM	Financially Closed	4,200,735	4,200,735	4,200,735	100.00
00131787	AFG-22/3481/RA1/ESNFI/INGO/216	NGO/OCHA	Operationally Closed	815,981	815,981	805,480	98.71
00131788	AFG-22/3481/RA1/ESNFI/INGO/216	NGO/OCHA	Operationally Closed	616,888	616,888	616,577	99.95
00132021	AFG22/3481/RA1/ESNFI/NGO/21610	NGO/OCHA	Operationally Closed	487,774	487,774	478,838	98.17
00132022	AFG22/3481/RA1/ESNFI/NGO/21672	NGO/OCHA	Operationally Closed	535,487	535,487	527,338	98.48
00132349	AFG-22/3481/RA1/ESNFI/21706	NGO/OCHA	Operationally Closed	1,007,293	1,007,293	1,010,652	100.33
00132433	AFG-22/3481/RA1/ESNFI/21649	IOM	Financially Closed	1,194,501	1,194,501	1,194,501	100.00
00132434	AFG-22/3481/RA1/ ESNFI/21691	UNHCR	Financially Closed	549,175	549,175	549,175	100.00
00132435	AFG-22/3481/RA1/ ESNFI/21697	UNHCR	Financially Closed	1,219,167	1,219,167	1,219,167	100.00
00132466	AFG-22/3481/RA1/ESNFI//21611	NGO/OCHA	Operationally Closed	718,416	718,416	704,888	98.12
00132467	AFG-22/3481/RA1/ESNFI/21709	NGO/OCHA	Operationally Closed	733,674	733,674	724,662	98.77
00132665	AFG-22/3481/SA1/ESNF/NGO/21957	NGO/OCHA	Operationally Closed	494,407	494,407	490,195	99.15
00132666	AFG-22/3481/SA1/ESNF/NGO/22139	NGO/OCHA	Operationally Closed	989,854	989,854	981,069	99.11

00132705	AFG-22/3481/SA1/ESNF/NGO/22143	NGO/OCHA	Operationally Closed	270,622	270,622	268,202	99.11
00132706	AFG-22/3481/SA1/ESNF/NGO/22147	NGO/OCHA	Operationally Closed	909,047	909,047	912,407	100.37
00132707	AFG-22/3481/SA1/ESNF/NGO/22269	NGO/OCHA	Operationally Closed	954,888	954,888	958,248	100.35
00132708	AFG-22/3481/SA1/ESNF/NGO/22621	NGO/OCHA	Operationally Closed	839,476	839,476	819,560	97.63
00132802	AFG-22/3481/SA1/ESNF/NGO/21987	NGO/OCHA	Operationally Closed	958,975	958,975	944,782	98.52
00132803	AFG-22/3481/SA1/ESNF/NGO/22058	NGO/OCHA	Operationally Closed	422,955	422,955	420,533	99.43
00132804	AFG-22/3481/SA1/ESNF/NGO/22118	NGO/OCHA	Operationally Closed	500,977	500,977	495,536	98.91
00132805	AFG-22/3481/SA1/ESNF/NGO/22132	NGO/OCHA	Operationally Closed	474,115	474,115	466,574	98.41
00132864	AFG-22/3481/SA1/ESNFI/UN/22098	UNHABITAT	Financially Closed	3,078,217	3,078,217	3,078,217	100.00
00132895	AFG-22/3481/SA1/ESNF/NGO/21949	NGO/OCHA	Operationally Closed	301,355	301,355	293,900	97.53
00132896	AFG-22/3481/SA1/ESNF/NGO/22008	NGO/OCHA	Operationally Closed	891,338	891,338	882,312	98.99
00132897	AFG-22/3481/SA1/ESNF/NGO/22150	NGO/OCHA	Operationally Closed	396,230	396,230	386,488	97.54
00132898	AFG-22/3481/SA1/ESNF/NGO/22619	NGO/OCHA	Operationally Closed	679,112	679,112	668,478	98.43
00132899	AFG-22/3481/SA1/ESNF/NGO/22635	NGO/OCHA	Operationally Closed	1,026,101	1,026,101	1,011,830	98.61
00132992	AFG-22/3481/SA1/ESNF/NGO/21989	NGO/OCHA	Financially Closed	586,405	586,405	586,405	100.00
00132993	AFG-22/3481/SA1/ESNF/NGO/21999	NGO/OCHA	Operationally Closed	289,900	289,900	280,735	96.84
00132994	AFG-22/3481/SA1/ESNF/NGO/22014	NGO/OCHA	Operationally Closed	572,928	572,928	563,391	98.34
00132995	AFG-22/3481/SA1/ESNF/NGO/22653	NGO/OCHA	Operationally Closed	957,431	957,431	944,121	98.61
00133020	AFG-22/3481/SA1/ESNFI/UN/22071	IOM	Financially Closed	4,202,385	4,202,385	4,202,385	100.00
00133078	AFG-22/3481/SA1/ESNF/NGO/22001	NGO/OCHA	Operationally Closed	715,533	715,533	712,244	99.54
00133234	AFG-22/3481/SA1/ESNF/NGO/22124	NGO/OCHA	Operationally Closed	502,303	502,303	499,137	99.37
00133377	AFG-22/3481/SA1/ESN/NGO/23169	NGO/OCHA	Operationally Closed	1,013,954	1,013,954	1,013,954	100.00
00133426	AFG-22/3481/SA1/ESNFI/NG/23145	NGO/OCHA	Operationally Closed	1,023,543	1,023,543	1,008,448	98.53
00133427	AFG-22/3481/SA1/ESNFI/NG/23148	NGO/OCHA	Operationally Closed	486,121	486,121	474,336	97.58
00133446	AFG-22/3481/SA1/ESNFI/UN/22013	UNHCR	Financially Closed	3,204,732	3,204,732	3,204,732	100.00
00133473	AFG-22/3481/RA2/ESNFI/UN/23234	IOM	Financially Closed	937,905	937,905	937,905	100.00
00133523	AFG-22/3481/SA1/ESNFI/UN/22595	IOM	Financially Closed	1,270,348	1,270,348	1,270,348	100.00
00133579	AFG-22/3481/SA1/ESNF/NGO/22654	NGO/OCHA	Operationally Closed	722,361	722,361	710,036	98.29
00133580	AFG-22/3481/SA1/ESNF/NGO/22655	NGO/OCHA	Project Closed	757,753	757,753	754,564	99.58
00133581	AFG-22/3481/SA1/ESNF/NGO/23171	NGO/OCHA	Operationally Closed	826,238	826,238	818,232	99.03
00133911	AFG-22/3481/RA3/ESNF/NGO/23583	NGO/OCHA	Operationally Closed	718,552	718,552	721,912	100.47
00133912	AFG-22/3481/RA3/ESNF/NGO/23610	NGO/OCHA	Operationally Closed	472,477	472,477	464,244	98.26
00133913	AFG-22/3481/RA3/ESNF/NGO/23652	NGO/OCHA	Operationally Closed	526,508	526,508	516,280	98.06
00133914	AFG-22/3481/RA3/ESNF/NGO/23661	NGO/OCHA	Operationally Closed	511,878	511,878	489,325	95.59

00133915	AFG-22/3481/RA3/ESNF/NGO/23666	NGO/OCHA	Operationally Closed	525,973	525,973	516,280	98.16
00133916	AFG-22/3481/RA3/ESNF/NGO/23687	NGO/OCHA	Operationally Closed	718,552	718,552	717,690	99.88
00133917	AFG-22/3481/RA3/ESNF/NGO/23706	NGO/OCHA	Operationally Closed	718,552	718,552	721,912	100.47
00133918	AFG-22/3481/RA3/ESNF/NGO/23729	NGO/OCHA	Operationally Closed	718,552	718,552	717,690	99.88
00134048	AFG-22/3481/RA3/ESNF/NG/23603	NGO/OCHA	Operationally Closed	509,779	509,779	509,779	100.00
00134049	AFG-22/3481/RA3/ESNF/NG/23628	NGO/OCHA	Operationally Closed	718,552	718,552	717,690	99.88
00134050	AFG-22/3481/RA3/ESNF/NG/23643	NGO/OCHA	Operationally Closed	521,712	521,712	507,370	97.25
00134051	AFG-22/3481/RA3/ESNF/NG/23664	NGO/OCHA	Operationally Closed	513,573	513,573	511,246	99.55
00134052	AFG-22/3481/RA3/ESNF/NG/23694	NGO/OCHA	Operationally Closed	718,400	718,400	717,539	99.88
00134053	AFG-22/3481/RA3/ESNF/NG/23696	NGO/OCHA	Operationally Closed	520,250	520,250	507,694	97.59
00134054	AFG-22/3481/RA3/ESNF/NG/23719	NGO/OCHA	Operationally Closed	525,330	525,330	515,128	98.06
00134074	AFG-22/3481/RA3/ESNF/NGO/23611	NGO/OCHA	Operationally Closed	504,470	504,470	494,592	98.04
00134075	AFG-22/3481/RA3/ESNF/NGO/23619	NGO/OCHA	Operationally Closed	506,139	506,139	496,231	98.04
00134076	AFG-22/3481/RA3/ESNF/NGO/23644	NGO/OCHA	Operationally Closed	668,490	668,490	667,629	99.87
00134077	AFG-22/3481/RA3/ESNF/NGO/23647	NGO/OCHA	Operationally Closed	718,542	718,542	277,372	38.60
00134078	AFG-22/3481/RA3/ESNF/NGO/23675	NGO/OCHA	Operationally Closed	455,022	455,022	444,913	97.78
00134079	AFG-22/3481/RA3/ESNF/NGO/23677	NGO/OCHA	Operationally Closed	524,708	524,708	513,032	97.77
00134080	AFG-22/3481/RA3/ESNF/NGO/23679	NGO/OCHA	Operationally Closed	717,318	717,318	673,071	93.83
00134081	AFG-22/3481/RA3/ESNF/NGO/23680	NGO/OCHA	Operationally Closed	698,944	698,944	698,944	100.00
00134082	AFG-22/3481/RA3/ESNF/NGO/23686	NGO/OCHA	Operationally Closed	523,815	523,815	513,774	98.08
00134083	AFG-22/3481/RA3/ESNF/NGO/23688	NGO/OCHA	Operationally Closed	264,826	264,826	258,133	97.47
00134084	AFG-22/3481/RA3/ESNF/NGO/23695	NGO/OCHA	Operationally Closed	713,312	713,312	712,451	99.88
00134085	AFG-22/3481/RA3/ESNF/NGO/23727	NGO/OCHA	Operationally Closed	521,220	521,220	463,189	88.87
00134086	AFG-22/3481/RA3/ESNF/NGO/23738	NGO/OCHA	Operationally Closed	519,811	519,811	515,450	99.16
00134131	AFG-22/3481/RA3/ESNF/NGO/23613	NGO/OCHA	Operationally Closed	564,233	564,233	564,233	100.00
00134132	AFG-22/3481/RA3/ESNF/NGO/23710	NGO/OCHA	Operationally Closed	591,771	591,771	590,223	99.74
00134133	AFG-22/3481/RA3/ESNF/NGO/23716	NGO/OCHA	Operationally Closed	704,612	704,612	703,751	99.88
00134134	AFG-22/3481/RA3/ESNF/NGO/23740	NGO/OCHA	Operationally Closed	523,061	523,061	510,045	97.51
00134173	AFG-22/3481/RA3/ESNF/UN/23600	IOM	Financially Closed	3,211,093	3,211,093	3,211,093	100.00
00134308	AFG-22/3481/RA3/ESNF/NGO/23621	NGO/OCHA	Operationally Closed	718,527	718,527	717,665	99.88
00134309	AFG-22/3481/RA3/ESNF/NGO/23642	NGO/OCHA	Operationally Closed	618,318	618,318	617,456	99.86
00134432	AFG-22/3481/RA3/ESNF/UN/24303	IOM	Financially Closed	901,915	901,915	901,915	100.00
00134443	AFG-22/3481/RA3/ESNF/NGO24321	NGO/OCHA	Operationally Closed	487,508	487,508	478,156	98.08
00134449	AFG-22/3481/RA3/ESNF/NGO/24079	NGO/OCHA	Operationally Closed	718,552	718,552	717,315	99.83

00134450	AFG-22/3481/RA3/ESNF/NGO/24318	NGO/OCHA	Project Closed	520,024	520,024	508,103	97.71
00140312	CBPF-AFG-23-R-NGO-25919	NGO/OCHA	Operationally Closed	724,329	724,329	727,689	100.46
00140313	CBPF-AFG-23-R-NGO-25999	NGO/OCHA	Operationally Closed	675,529	675,529	598,831	88.65
00140314	CBPF-AFG-23-R-NGO-26021	NGO/OCHA	Operationally Closed	510,923	510,923	1,014,891	198.64
00140356	CBPF-AFG-23-R-UN-26729	UNHCR	Operationally Closed	1,003,438	1,003,438	1,003,438	100.00
00140357	CBPF-AFG-23-R-UN-26733	IOM	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00140383	CBPF-AFG-23-S-UN-26332	UNHABITAT	Financially Closed	691,528	691,528	691,528	100.00
00140384	CBPF-AFG-23-S-UN-26321	UNHABITAT	Financially Closed	691,528	691,528	691,528	100.00
00140385	CBPF-AFG-23-S-UN-26312	UNHCR	Financially Closed	5,452,335	5,452,335	5,452,335	100.00
00140387	CBPF-AFG-23-S-INGO-26305	NGO/OCHA	Operationally Closed	728,408	728,408	728,408	100.00
00140388	CBPF-AFG-23-S-INGO-26303	NGO/OCHA	Operationally Closed	520,964	520,964	520,964	100.00
00140390	CBPF-AFG-23-S-INGO-26426	NGO/OCHA	Operationally Closed	672,022	672,022	672,022	100.00
00140392	CBPF-AFG-23-S-INGO-26355	NGO/OCHA	Operationally Closed	533,580	533,580	533,580	100.00
00140393	CBPF-AFG-23-S-INGO-26337	NGO/OCHA	Financially Closed	622,343	622,343	622,343	100.00
00140394	CBPF-AFG-23-S-INGO-26319	NGO/OCHA	Financially Closed	520,717	520,717	520,717	100.00
00140400	CBPF-AFG-23-S-INGO-26387	NGO/OCHA	Financially Closed	718,347	718,347	718,347	100.00
00140402	CBPF-AFG-23-S-INGO-26348	NGO/OCHA	Financially Closed	717,014	717,014	717,014	100.00
00140403	CBPF-AFG-23-S-INGO-26301	NGO/OCHA	Financially Closed	728,454	728,454	728,454	100.00
00140450	CBPF-AFG-23-S-INGO-26420	NGO/OCHA	Operationally Closed	719,414	719,414	710,587	98.77
00140451	CBPF-AFG-23-S-INGO-26388	NGO/OCHA	Operationally Closed	725,984	725,984	717,157	98.78
00140452	CBPF-AFG-23-S-INGO-26384	NGO/OCHA	Operationally Closed	502,564	502,564	495,609	98.62
00140453	CBPF-AFG-23-S-INGO-26381	NGO/OCHA	Operationally Closed	717,973	717,973	704,078	98.06
00140454	CBPF-AFG-23-S-INGO-26367	NGO/OCHA	Operationally Closed	711,300	711,300	1,120,731	157.56
00140455	CBPF-AFG-23-S-INGO-26364	NGO/OCHA	Operationally Closed	727,481	727,481	718,654	98.79
00140456	CBPF-AFG-23-5-INGO-26362	NGO/OCHA	Operationally Closed	722,013	722,013	713,186	98.78
00140457	CBPF-AFG-23-S-INGO-26353	NGO/OCHA	Operationally Closed	728,454	728,454	719,626	98.79
00140481	CBPF-AFG-23-R-UN-26942	IOM	Financially Closed	750,000	750,000	750,000	100.00
00140493	CBPF-AFG-23-S-UN-26302	IOM	Financially Closed	5,343,970	5,343,970	5,343,970	100.00
00140498	CBPF-AFG-23-5-INGD-26389	NGO/OCHA	Operationally Closed	728,454	728,454	719,626	98.79
00140499	CBPF-AFG-23-S-INGO-26330	NGO/OCHA	Operationally Closed	728,454	728,454	719,626	98.79
00140500	CBPF-AFG-23-S-INGO-26328	NGO/OCHA	Operationally Closed	728,454	728,454	719,626	98.79
00140501	CBPF-AFG-23-S-INGO-26310	NGO/OCHA	Operationally Closed	520,516	520,516	513,561	98.66
00140879	CBPF-AFG-24-S-UN-33566	UNHABITAT	Project Closed	863,887	863,887	863,887	100.00
00141043	CBPF-AFG-24-R-UN-34433	UNHABITAT	Project Closed	514,067	514,067	514,067	100.00

00141320	CBPF-AFG-25-R-INGO-37539	NGO/OCHA	On Going	1,024,279	1,024,279	-	-
Emergency Shelter and Nn-Food: Total				189,099,305	188,977,445	176,433,609	93.36

Cluster/ Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Coordination & Common Services							
00092186	CHF AFG Coord. and Comm. Serv	WFP	Financially Closed	3,000,000	3,000,000	3,000,000	100.00
00093431	CHF AFG Coordination and Commo	WFP	Financially Closed	2,746,042	2,746,042	2,746,042	100.00
00103676	AFG-16/3481/RA2/CCS/UN/4432	WFP	Financially Closed	43,611	43,611	43,611	100.00
00107221	AFG-17/3481/SA2/CCS/INGO/6852	NGO/OCHA	Operationally Closed	589,575	589,575	588,290	99.78
00111057	AFG-18/3481/RA2/CCS/INGO/9487	NGO/OCHA	Operationally Closed	411,091	411,091	395,101	96.11
00111544	AFG-18/3481/RA2/CCS/UN/9472	UNOPS	Financially Closed	836,832	812,666	812,666	100.00
00115401	AFG-19/3481/RA2/CCS/UN/12434	WFP	Financially Closed	2,000,000	2,000,000	2,000,000	100.00
00121404	AFG-20/3481/RA2/CCS/UN/15748	WFP	Financially Closed	3,699,124	3,699,124	3,699,124	100.00
00122450	AFG-20/3481/RA3/CCS/UN/16109	IOM	Financially Closed	500,000	500,000	500,000	100.00
00124105	AFG-20/RA4/CCS/UN/16532	UNOPS	Financially Closed	4,995,976	4,707,278	4,707,278	100.00
00126203	AFG-21/3481/RA1/CCS/UN/18084	WFP	Financially Closed	3,100,000	3,100,000	3,100,000	100.00
00133053	AFG-22/3481/RA2/CCS/UN/23031	IOM	Financially Closed	1,379,492	512,587	512,587	100.00
00133054	AFG-22/3481/RA2/CCS/UN/23154	WFP	Financially Closed	1,336,863	902,952	902,952	100.00
00133055	AFG-22/3481/RA2/CCS/UN/23180	WFP	Financially Closed	462,521	462,521	462,521	100.00
Coordination & Common Services: Total				25,101,128	23,487,447	23,470,172	99.93

Cluster/ Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Multi-Sector							
00093156	CHF AFG MULTI-SECTOR 2014-1/NG	NGO/OCHA	Operationally Closed	831,964	831,964	730,612	87.82
00093432	CHF AFG MULTI-SECTOR 2015-1/UN	IOM	Financially Closed	1,449,983	1,424,543	1,424,543	100.00
00093432	CHF AFG MULTI-SECTOR 2015-1/UN	UNHCR	Financially Closed	2,000,115	2,000,115	2,000,115	100.00
00093432	CHF AFG MULTI-SECTOR 2015-1/UN	WFP	Financially Closed	2,449,008	2,449,008	2,449,008	100.00
00095155	CHF AFG MULTI-SECTOR 2015-1/OC	NGO/OCHA	Operationally Closed	3,635,109	3,635,109	1,858,736	51.13
00104261	AFG-16/3481/RA3/MS/INGO/4491	NGO/OCHA	Operationally Closed	54,680	54,680	5,468	10.00
00122062	AFG-20/3481/RA3/N/UN/16082	WHO	Financially Closed	1,072,061	1,072,061	1,072,061	100.00
00124311	AFG-20/RA5/ESNFI/INGO/17217	NGO/OCHA	Operationally Closed	689,405	689,405	688,855	99.92
00124321	AFG-20/RA5/ESI-FSA/INGO/17208	NGO/OCHA	Financially Closed	514,072	514,072	514,072	100.00
00124482	AFG-20/RA5/H-APC/INGO/17230	NGO/OCHA	Operationally Closed	636,898	636,898	545,689	85.68
00125046	AFG-20/ESNFI-FSAC/NGO/17743	NGO/OCHA	Financially Closed	285,249	285,249	285,249	100.00

00127799	AFG-21/3481/RA2/H-N//18694	NGO/OCHA	Operationally Closed	345,253	345,253	294,983	85.44
00128900	AFG-21/3481/RA3/ H-N/NGO/20005	NGO/OCHA	Operationally Closed	362,058	362,058	356,076	98.35
00128901	AFG-21/3481/RA3/N-H/INGO/20017	NGO/OCHA	Operationally Closed	260,574	260,574	259,766	99.69
00130508	AFG-21/3481/SA1/H-N/UN/20853	WHO	Financially Closed	7,504,656	7,073,492	7,073,492	100.00
00130512	AFG-21/3481/SA1/H-WASH/N/20651	NGO/OCHA	Operationally Closed	685,047	685,047	664,832	97.05
00131070	AFG-21/3481/SA1/HNAPC/IN/20851	NGO/OCHA	Operationally Closed	487,447	487,447	487,136	99.94
00131071	AFG-21/3481/SA1/H-N/INGO/20689	NGO/OCHA	Operationally Closed	494,038	494,038	492,547	99.70
00131072	AFG-21/3481/SA1/H-N/INGO/20653	NGO/OCHA	Operationally Closed	445,078	445,078	373,765	83.98
00131077	AFG-21/3481/SA1/ N-H/NGO/20935	NGO/OCHA	Operationally Closed	473,043	473,043	460,473	97.34
00131078	AFG-21/3481/SA1/N-H/INGO/20965	NGO/OCHA	Operationally Closed	664,989	664,989	649,133	97.62
00131791	AFG-22/3481/RA1/N-H/NGO/21597	NGO/OCHA	Operationally Closed	518,804	518,804	467,503	90.11
00132023	AFG22/3481/RA1/ESNF/INGO/21608	NGO/OCHA	Operationally Closed	993,043	993,043	989,901	99.68
00132190	AFG-22/3481/RA1/H-N/UN/21598	WHO	Financially Closed	6,402,370	6,402,370	6,402,371	100.00
00132358	AFG-22/3481/RA1/ H-N/21644	NGO/OCHA	Operationally Closed	709,394	709,394	691,576	97.49
00132359	AFG-22/3481/RA1/N-H/INGO/21645	NGO/OCHA	Operationally Closed	629,218	629,218	477,344	75.86
00133004	AFG-22/3481/SA1/H-N/NGO/22199	NGO/OCHA	Operationally Closed	905,659	905,659	893,073	98.61
00133383	AFG-22/3481/SA1/N-H/NGO/22298	NGO/OCHA	Operationally Closed	392,921	392,921	383,642	97.64
00133589	AFG-22/3481/SA1/N-H/NGO/22458	NGO/OCHA	Project Closed	628,796	628,796	615,031	97.81
00134057	AFG-22/3481/RA3/H-N/NGO/23584	NGO/OCHA	Operationally Closed	288,485	288,485	285,267	98.88
00134407	AFG-22/3481/RA3/H-N/UN/23599	WHO	Financially Closed	3,096,913	3,096,913	3,096,913	100.00
00134454	AFG-22/3481/RA3/H-N/NGO/24323	NGO/OCHA	Operationally Closed	379,924	379,924	375,666	98.88
00140342	CBPF-AFG-23-R- NGO-26016	NGO/OCHA	Operationally Closed	264,833	264,833	185,884	70.19
00140343	CBPF-AFG-23-R- NGO-26014	NGO/OCHA	Project Closed	384,330	384,330	369,932	96.25
00140344	CBPF-AFG-23-R-NGO -25961	NGO/OCHA	Financially Closed	307,680	307,680	307,680	100.00
00140345	CBPF-AFG-23-R- NGO-26007	NGO/OCHA	Operationally Closed	420,504	420,504	420,504	100.00
00140346	CBPF-AFG-23-R-NGO-26025	NGO/OCHA	Operationally Closed	231,089	231,089	230,420	99.71
00140347	CBPF-AFG-23-R- NGO-26017	NGO/OCHA	Project Closed	360,378	360,378	713,800	198.07
00140360	CBPF-AFG-23-R-UN-26730	UNICEF	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00140478	CBPF-AFG-23-R- UN-26940	UNHCR	Operationally Closed	1,066,598	1,066,598	1,066,598	100.00
00140490	CBPF-AFG-23-S-UN-26313	WHO	Financially Closed	8,427,568	8,427,568	8,427,568	100.00
00140765	CBPF-AFG-24-R-UN-28099	UNICEF	Project Closed	1,150,507	1,150,507	1,103,817	95.94
00140766	CBPF-AFG-24-R-UN-28069	WHO	Project Closed	2,069,402	2,069,402	2,069,401	100.00
00140768	CBPF-AFG-24-R-UN-27995	UNHABITAT	Project Closed	1,090,068	1,090,068	1,090,068	100.00
00140880	CBPF-AFG-24-S-UN-33628	UNHCR	Project Closed	1,691,931	1,691,931	1,691,931	100.00

00141020	CBPF-AFG-24-R-UN-34380	WHO	Project Closed	996,287	996,287	996,165	99.99
00141231	CBPF-AFG-25-S-NGO-35761	NGO/OCHA	On Going	713,596	713,596	-	-
00141232	CBPF-AFG-25-S-NGO-35763	NGO/OCHA	On Going	743,478	743,478	-	-
Multi-Sector: Total				61,204,501	60,747,897	57,038,665	93.89

Cluster/ Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Integrated Projects							
00101459	AFG-16/3481/SA1/ESNFI-FSAC/491	NGO/OCHA	Operationally Closed	364,375	364,375	366,097	100.47
00101460	AFG-16/SA1/ESNFI-FSAC-N-A/517	NGO/OCHA	Operationally Closed	610,585	610,585	612,308	100.28
00101461	AFG-16/SA1/ESNFI-FSAC-N-A/493	NGO/OCHA	Operationally Closed	1,009,747	1,009,747	1,011,469	100.17
00101462	AFG-16/3481/SA1/FSAC-WASH/511	NGO/OCHA	Operationally Closed	448,742	448,742	354,153	78.92
00101463	AFG-16/ESNFI-FSAC-N-APC-WA/514	NGO/OCHA	Operationally Closed	692,047	692,047	693,769	100.25
00101464	AFG-16/3481/SA1/FSAC-ESNFI/531	NGO/OCHA	Operationally Closed	726,442	726,442	728,165	100.24
00102097	AFG-16/3481/AFG/H-WASHESNFI/IIN	NGO/OCHA	Operationally Closed	901,135	901,135	-	-
00102098	AFG-16/3481/AFG/H-APC/INGO/382	NGO/OCHA	Operationally Closed	451,753	451,753	5,468	1.21
00102443	AFG-16/SA2/H-APC/INGO/3571	NGO/OCHA	Operationally Closed	349,387	349,387	290,671	83.19
00102455	AFG-16/SA2/APC-H/INGO/3487	NGO/OCHA	Operationally Closed	450,304	450,304	452,027	100.38
00102459	AFG-16/SA2/WASH-H/INGO/3342	NGO/OCHA	Operationally Closed	514,088	514,088	(62,940)	-12.24
00105431	AFG-17/3481/1SA/ESNFI-APC/4961	NGO/OCHA	Operationally Closed	2,169,169	2,169,169	2,052,520	94.62
00105434	AFG-17/FSAC-ESNFI-WASH-N/5032	NGO/OCHA	Operationally Closed	658,590	658,590	613,341	93.13
00105445	AFG-17/1SA/WASH-ESNFIAPC/5014	NGO/OCHA	Operationally Closed	751,944	751,944	690,956	91.89
00105784	AFG-17/3481/1SA/APC-H/4985	NGO/OCHA	Operationally Closed	736,404	736,404	653,594	88.75
00107222	AFG-17/SA2/FSAC-WASH-APC/6784	NGO/OCHA	Operationally Closed	1,192,644	1,192,644	1,162,719	97.49
00107223	AFG-17/SA2/FSAC-CCS-APC/6794	NGO/OCHA	Operationally Closed	450,355	450,355	364,945	81.03
00107224	AFG-17/SA2/FSAC-CCS-APC/6788	NGO/OCHA	Operationally Closed	710,654	710,654	651,358	91.66
00107225	AFG-17/SA2/H-WASH-APC/6787	NGO/OCHA	Operationally Closed	861,543	861,543	777,820	90.28
00107226	AFG-17/SA2/H-FSAC-APC-.../6861	NGO/OCHA	Operationally Closed	1,001,817	1,001,817	892,550	89.09
00107227	AFG-17/SA2/H-N-APC/NGO/6764	NGO/OCHA	Operationally Closed	718,278	718,278	662,947	92.30
00107228	AFG-17/SA2/H-N-APC/NGO/6817	NGO/OCHA	Operationally Closed	579,116	579,116	561,832	97.02
00107229	AFG-17/3481/SA2/H-N-APC/6860	NGO/OCHA	Operationally Closed	739,393	739,393	691,296	93.50
00107230	AFG-17/SA2/H-APC-WASH/6777	NGO/OCHA	Operationally Closed	705,897	705,897	304,389	43.12
00107231	AFG-17/SA2/H-N-WASH-.../6829	WHO	Financially Closed	4,376,622	4,145,191	4,145,191	100.00
00107232	AFG-17/3481/SA2/H-APC-N/6792	NGO/OCHA	Operationally Closed	880,716	880,716	882,439	100.20
00107233	AFG-17/SA2/N-APC-FSAC-.../6749	NGO/OCHA	Operationally Closed	1,653,999	1,653,999	1,612,507	97.49

00107236	AFG-17/SA2/APC-FSAC-WASH/6739	NGO/OCHA	Operationally Closed	1,509,059	1,509,059	1,510,782	100.11
00107237	AFG-17/3481/SA2/APC-H-N/6797	NGO/OCHA	Operationally Closed	1,058,656	1,058,656	887,739	83.86
00107238	AFG-17/SA2/APC-WASH-ESNFI/6863	NGO/OCHA	Operationally Closed	838,402	838,402	832,324	99.28
00107239	AFG-17/SA2/WASH-N-APC/6849	NGO/OCHA	Operationally Closed	700,052	700,052	700,870	100.12
00107240	AFG-17/SA2/WASH-FSAC-APC/6825	NGO/OCHA	Operationally Closed	851,662	851,662	842,339	98.91
00109073	AFG-18/3481/SA1/EIE-CPIE/7670	NGO/OCHA	Operationally Closed	744,151	744,151	741,015	99.58
00109078	AFG-18/3481/SA1/ESNFIWASH/7688	NGO/OCHA	Operationally Closed	694,950	694,950	683,668	98.38
00109080	AFG-18/SA1/H-N-GBVCPiE/7691	NGO/OCHA	Operationally Closed	449,371	449,371	364,631	81.14
00109081	AFG-18/3481/SA1/H-WASH/7671	NGO/OCHA	Operationally Closed	637,016	637,016	630,948	99.05
00109082	AFG-18/3481/SA1/H-N/NGO/7702	NGO/OCHA	Operationally Closed	489,926	489,926	421,252	85.98
00109083	AFG-18/3481/SA1/H-APC/7705	NGO/OCHA	Operationally Closed	568,598	568,598	364,014	64.02
00109084	AFG-18/3481/SA1/N-WASHGBV/7687	NGO/OCHA	Operationally Closed	1,305,041	1,305,041	1,285,151	98.48
00109085	AFG-18/SA1/GBV-CPIEESNFI/7714	NGO/OCHA	Operationally Closed	667,447	667,447	639,828	95.86
00109086	AFG-18/SA1/WASH-GBVCPiE/7700	NGO/OCHA	Operationally Closed	247,791	247,791	245,249	98.97
00109089	AFG-18/WASH-ESNFI-CPIE/7694	NGO/OCHA	Operationally Closed	627,045	627,045	467,221	74.51
00109090	AFG-18/3481/SA1/WASHESNFI/7713	NGO/OCHA	Operationally Closed	216,840	216,840	202,880	93.56
00109091	AFG-18/3481/SA1/WASHESNFI/7682	NGO/OCHA	Operationally Closed	622,280	622,280	624,002	100.28
00112132	AFG-18/3481/SA2/FSAC-WASH/9713	NGO/OCHA	Operationally Closed	1,020,821	1,020,821	1,010,525	98.99
00112136	AFG-18/SA2/N-WASH-APC/9711	NGO/OCHA	Operationally Closed	1,022,437	1,022,437	948,195	92.74
00112137	AFG-18/SA2/N-FSAC-WASH/9731	NGO/OCHA	Operationally Closed	1,524,659	1,524,659	1,342,472	88.05
00112138	AFG-18/3481/SA2/N-APC/9716	NGO/OCHA	Operationally Closed	344,355	344,355	305,730	88.78
00112144	AFG-18/3481/SA2/WASH-APC/9732	NGO/OCHA	Operationally Closed	567,744	567,744	556,559	98.03
00112145	AFG-18/3481/SA2/WASH-APC/9763	NGO/OCHA	Operationally Closed	421,629	421,629	410,267	97.31
00112146	AFG-18/3481/SA2/WASH-APC/9736	NGO/OCHA	Operationally Closed	381,676	381,676	353,178	92.53
00113493	AFG-18/3481/SA2/WASH-APC/9714	NGO/OCHA	Operationally Closed	804,295	804,295	(92,248)	-11.47
00113717	AFG-18/3481/6RA/H-N/NGO/11412	NGO/OCHA	Operationally Closed	255,271	255,271	(13,879)	-5.44
00113718	AFG-18/3481/6RA/H-N/NGO/11424	NGO/OCHA	Operationally Closed	371,840	344,306	(7,798)	-2.26
00113719	AFG-18/3481/6RA/H-N/NGO/11416	NGO/OCHA	Operationally Closed	386,773	386,772	(10,555)	-2.73
00113720	AFG-18/3481/6RA/H-N/NGO/11413	NGO/OCHA	Operationally Closed	340,142	337,526	(32,778)	-9.71
00113721	AFG-18/3481/6RA/H-N/NGO/11418	NGO/OCHA	Operationally Closed	255,931	255,931	3,745	1.46
00113722	AFG-18/3481/6RA/H-N/INGO/11415	NGO/OCHA	Operationally Closed	533,465	533,465	703	0.13
00117107	AFG-19/SA1/EIE-APC-WASH/13303	NGO/OCHA	Operationally Closed	570,781	570,781	569,293	99.74
00117108	AFG-19/SA1/EIE-CPIE/13342	NGO/OCHA	Operationally Closed	413,181	413,181	401,585	97.19
00117109	AFG-19/3481/SA1/EIE-CPIE/13302	NGO/OCHA	Operationally Closed	1,270,133	1,270,133	1,262,222	99.38

00117110	AFG-19/3481/SA1/EIE-WASH/13304	NGO/OCHA	Operationally Closed	1,301,223	1,301,223	1,258,031	96.68
00117122	AFG19/SA1/ FSAC-GBV-ESNF/13306	NGO/OCHA	Operationally Closed	721,262	721,262	713,682	98.95
00117124	AFG-19/GBV-CPIE-APC/13305	NGO/OCHA	Operationally Closed	596,432	596,432	576,279	96.62
00121206	AFG-20/3481/SA1/H-N/UN/15336	WHO	Financially Closed	664,246	664,246	664,246	100.00
00121278	AFG-20/ENFI-AC-WSH/ INGO/15070	NGO/OCHA	Financially Closed	463,542	463,542	463,542	100.00
00121279	AFG-20/ESNFI-APC/NGO/15081	NGO/OCHA	Operationally Closed	357,727	357,727	352,260	98.47
00121288	AFG-20/3481/SA1/H-N/INGO/15100	NGO/OCHA	Operationally Closed	449,724	449,724	339,374	75.46
00121289	AFG-20/SA1/ H-N-GBV/INGO/15090	NGO/OCHA	Operationally Closed	534,645	534,645	440,667	82.42
00121290	AFG-20/H-WASH-GBV/INGO/15093	NGO/OCHA	Operationally Closed	950,890	950,890	950,340	99.94
00121291	AFG-20/H-APC-GBV/INGO/15056	NGO/OCHA	Operationally Closed	820,323	820,323	819,773	99.93
00121292	AFG-20/3481/SA1/N-H/INGO/15071	NGO/OCHA	Operationally Closed	414,997	414,997	412,394	99.37
00121296	AFG-20/GBV-CPIE/NGO/15132	NGO/OCHA	Operationally Closed	463,879	463,879	463,329	99.88
00122028	AFG-20/3481/RA3/ H-N/NGO/16057	NGO/OCHA	Financially Closed	689,640	689,640	689,640	100.00
00122034	AFG-20/3481/RA3/GBV-CPIE/INGO	NGO/OCHA	Operationally Closed	499,117	499,117	(653,160)	-130.86
00122413	AFG-20/3481/RA3/CP-GBV/IN16076	NGO/OCHA	Operationally Closed	851,165	851,165	710,733	83.50
Integrated Projects: Total				57,197,976	56,936,393	47,823,848	84.00

Cluster/ Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Education in Emergencies							
00109072	AFG-18/3481/SA1/EIE/INGO/7706	NGO/OCHA	Operationally Closed	1,371,877	1,371,877	1,373,600	100.13
00117105	AFG-19/3481/SA1/EIE/INGO/13329	NGO/OCHA	Operationally Closed	638,331	638,331	444,603	69.65
00117106	AFG-19/3481/SA1/EIE/INGO/13338	NGO/OCHA	Operationally Closed	413,538	413,538	386,575	93.48
00124316	AFG-20/RA5/EIE/INGO/17218	NGO/OCHA	Operationally Closed	367,760	367,760	367,211	99.85
00124473	AFG-20/RA5/EIE/INGO/17237	NGO/OCHA	Operationally Closed	745,245	745,245	744,695	99.93
00124474	AFG-20/RA5/EIE/INGO/17250	NGO/OCHA	Operationally Closed	386,372	386,372	385,822	99.86
00127543	AFG-21/3481/RA2/EIE/18732	NGO/OCHA	Financially Closed	510,181	510,181	510,181	100.00
00129200	AFG-21/3481/RA3/EIE/INGO/20153	NGO/OCHA	Operationally Closed	809,713	809,713	725,718	89.63
00129275	AFG-21/3481/RA3/EIE/INGO/20128	NGO/OCHA	Operationally Closed	329,191	329,191	328,879	99.91
00129353	AFG-21/3481/RA3/ EIE/20132	NGO/OCHA	Operationally Closed	629,215	629,215	621,377	98.75
00129662	AFG-21/3481/RA3/EIE/INGO/20066	NGO/OCHA	Operationally Closed	459,763	459,763	408,947	88.95
00129663	AFG-21/3481/RA3/EIE/INGO/20190	NGO/OCHA	Project Closed	781,331	781,331	765,285	97.95
00130423	AFG-21/3481/SA1/EIE/INGO/21047	NGO/OCHA	Operationally Closed	383,863	383,863	385,901	100.53
00130618	AFG-21/3481/SA1/EIE/INGO/21197	NGO/OCHA	Operationally Closed	997,123	997,123	996,532	99.94
00130619	AFG-21/3481/SA1/EIE/INGO/21340	NGO/OCHA	Operationally Closed	724,392	724,392	706,126	97.48

00130711	AFG-21/3481/SA1/EIE/NGO/21060	NGO/OCHA	Operationally Closed	648,163	648,163	631,891	97.49
00130712	AFG-21/3481/SA1/EIE/INGO/21065	NGO/OCHA	Operationally Closed	902,073	902,073	880,744	97.64
00130713	AFG-21/3481/SA1/EIE/NGO/21068	NGO/OCHA	Operationally Closed	495,855	495,855	478,390	96.48
00131051	AFG-21/3481/SA1/EIE/INGO/21033	NGO/OCHA	Operationally Closed	615,745	615,745	615,434	99.95
00131052	AFG-21/3481/SA1/EIE/INGO/21040	NGO/OCHA	Operationally Closed	598,660	598,660	602,570	100.65
00131053	AFG-21/3481/SA1/EIE/INGO/21046	NGO/OCHA	Operationally Closed	623,277	623,277	622,966	99.95
00131054	AFG-21/3481/SA1/EIE/INGO/21067	NGO/OCHA	Operationally Closed	970,576	970,576	974,486	100.40
00131278	AFG-21/3481/SA1/EIE/INGO/21374	NGO/OCHA	Operationally Closed	687,260	687,260	673,044	97.93
00132990	AFG-22/3481/SA1/EIE/INGO/21980	NGO/OCHA	Operationally Closed	588,816	588,816	592,176	100.57
00132991	AFG-22/3481/SA1/EIE/INGO/22474	NGO/OCHA	Operationally Closed	427,942	427,942	418,468	97.79
00133076	AFG-22/3481/SA1/EIE/INGO/22121	NGO/OCHA	Operationally Closed	488,396	488,396	489,551	100.24
00133077	AFG-22/3481/SA1/EIE/INGO/22254	NGO/OCHA	Operationally Closed	755,380	755,380	754,519	99.89
00133232	AFG-22/3481/SA1/EIE/NGO/22176	NGO/OCHA	Project Closed	797,048	797,048	789,635	99.07
00133233	AFG-22/3481/SA1/EIE/NGO/22239	NGO/OCHA	Operationally Closed	597,535	597,535	588,008	98.41
00133376	AFG-22/3481/SA1/EIE/NGO/22329	NGO/OCHA	Operationally Closed	672,376	672,376	662,079	98.47
00133425	AFG-22/3481/SA1/EIE/NGO/22483	NGO/OCHA	Operationally Closed	603,803	603,803	601,066	99.55
00140309	CBPF-AFG-23-R-NGO-26030	NGO/OCHA	Operationally Closed	520,643	520,643	518,597	99.61
00140310	CBPF-AFG-23-R-NGO-25932	NGO/OCHA	Operationally Closed	518,040	518,040	519,400	100.26
00140311	CBPF-AFG-23-R-NGO-26029	NGO/OCHA	Operationally Closed	513,678	513,678	515,166	100.29
Education in Emergencies: Total				21,573,163	21,573,163	21,079,637	97.71

Cluster/ Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Audit							
00117170	AFG HF Add. Audit Fees 16~18	NGO/OCHA	Project Closed	230,842	230,842	(1,410)	-0.61
Audit: Total				230,842	230,842	(1,410)	-0.61

Theme/Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Direct Cost Budget							
00090759	CHF AFG Direct Cost 2014	OCHA	Financially Closed	1,535,994	928,209	928,209	100.00
00093709	CHF AFG Direct Cost 2015	OCHA	Financially Closed	1,611,842	1,191,666	1,191,666	100.00
00098887	CHF AFG Direct Cost 2016	OCHA	Financially Closed	1,610,678	995,890	995,890	100.00
00103782	CHF AFG Direct Cost 2017	OCHA	Financially Closed	1,621,510	1,485,024	1,485,024	100.00
00109708	AFG-HFU-2018-Direct Cost	OCHA	Financially Closed	1,851,466	1,789,694	1,789,694	100.00
00114238	AFG-HFU-2019-Direct Cost	OCHA	Financially Closed	1,962,719	1,605,358	1,605,358	100.00

00120123	AFG-HFU-2020 Direct Cost	OCHA	Financially Closed	2,386,319	2,009,506	2,009,506	100.00
00125453	AFG-HFU-2021 Direct Cost	OCHA	Financially Closed	2,628,990	1,839,537	1,839,537	100.00
00130750	AFG-HFU-2022 Direct Cost	OCHA	Financially Closed	3,707,489	2,886,082	2,886,082	100.00
00134448	AFG-HFU-2023 Direct Cost	OCHA	Financially Closed	4,574,036	3,242,247	3,242,247	100.00
Direct Cost Budget: Total				23,491,044	17,973,214	17,973,214	100.00
Grand Total				978,123,102	967,482,288	911,703,978	94.23

Contributors



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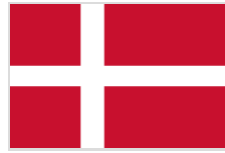
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