CONSOLIDATED ANNUAL FINANCIAL REPORT
of the Administrative Agent

Darfur Community Peace and Stability Fund

for the period 12 November 2007 to 31 December 2025

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: https://mptf.undp.org

May 2026

United Nations
MPTF Office

DEFINITIONS

Allocation/Total Approved Budget
Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme
A project/programme including budget, etc., that is approved by the Steering Committee for funds' allocation purposes.

Contributor Commitment
Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit
Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate
The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement
Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Net Funded Amount
Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization
A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

Project Expenditure
The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure
A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure
A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

Project Start Date
Project/ Joint programme start date as per the programmatic document.

US Dollar Amount
The financial data in the report is recorded in US Dollars.

Transferred Funds
Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee’s request.

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INTRODUCTION

This Consolidated Annual Financial Report of the **Darfur Community Peace and Stability Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Joint Programme Document, the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 12 November 2007 to 31 December 2025 and provides financial updates on projects of the **Darfur Community Peace and Stability Fund**, as posted on the MPTF Office GATEWAY (https://mptf.undp.org/fund/dps00).

2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Darfur Community Peace and Stability Fund** using the pass-through funding modality as of 31 December **2025**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: https://mptf.undp.org/fund/dps00.

This Multi-Partner Trust Fund operationally closed on **13 October 2025** and is in the process of being financially closed. Subsequent to operational closure, Participating Organization finalize all expenses, financially close their portion of each project/programme and report final expenses along with a final refund (if any) to the MPTFO. Once all Participating Organizations have completed financial closure, any remaining balance will be finalized in line with the MOU and the MPTF will be financially closed.

1. SOURCES AND USES OF FUNDS

As of 31 December **2025**, **10** contributors deposited US$ **96,388,165** and US$ **1,376,078** was earned in interest.
The cumulative source of funds was US$ **97,657,971**.

Of this amount, US$ **96,205,510** has been net funded to **5** Participating Organizations, of which US$ **95,974,016** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US$ **963,882**. Table 1 provides an overview of the overall sources, uses, and balance of the **Darfur Community Peace and Stability Fund** as of 31 December 2025.

Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
Sources of Funds			
Contributions from donors	96,388,165	-	96,388,165
Sub-total Contributions	**96,388,165**	**-**	**96,388,165**
Fund Interest and Investment Income Earned	1,152,015	15,591	1,167,606
Interest Income received from Participating Organizations	208,472	-	208,472
Refunds by Administrative Agent to Contributors	-	(106,272)	(106,272)
Total: Sources of Funds	**97,748,652**	**(90,681)**	**97,657,971**
Use of Funds			
Transfers to Participating Organizations	86,010,662	-	86,010,662
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	15,852,016	-	15,852,016
Sub-Total Transfers	101,862,677	-	101,862,677
Refunds received from Participating Organizations	(5,181,609)	(475,558)	(5,657,167)
Sub-Total Refunds	(5,181,609)	(475,558)	(5,657,167)
Administrative Agent Fees	963,882	-	963,882
Bank Charges	3,102	9	3,111
Total: Uses of Funds	**97,648,052**	**(475,550)**	**97,172,503**
Change in Fund cash balance with Administrative Agent	**100,600**	**384,869**	**485,469**
Opening Fund balance (1 January)	350,072	100,600	-
Closing Fund balance (31 December)	**100,600**	**485,469**	**485,469**
Net Funded Amount	96,681,069	(475,558)	96,205,510
Participating Organizations Expenditure	95,741,860	232,156	95,974,016
Balance of Funds with Participating Organizations	**939,209**	**(707,714)**	**231,495**

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2025**.

The **Darfur Community Peace and Stability Fund** was financed by **10** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2025** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2025**.

Table 2. Contributions, as of 31 December 2025 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Government of Denmark	942,076	942,076
Government of Germany	3,103,750	3,103,750
Government of Italy	2,556,800	2,556,800
Government of Netherlands	20,000,000	20,000,000
Government of Norway	14,248,928	14,248,928
Government of Switzerland	3,359,001	3,359,001
Government of the United Kingdom (Former DFID)	18,320,793	18,320,793
Government of the United Kingdom	7,155,817	7,155,817
(Government of Sweden) Sida	19,507,066	19,507,066
(Government of the United States of America) USAID	7,193,935	7,193,935
Grand Total	**96,388,165**	**96,388,165**

3. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2025** expenditure data has been posted on the MPTF Office GATEWAY at https://mptf.undp.org/fund/dps00.

3.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2025**, US$ **475,558** was refunded to Participating Organizations, and US$ **232,156** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US$ **96,205,510** and cumulative expenditures reported by the Participating Organizations amount to **US$ 95,974,016**. This equates to an overall Fund expenditure delivery rate of **99.76** percent.

Table 3.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2025 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
FAO	2,000,000	1,883,180	1,883,180	-	1,883,180	100.00
NGO/UNDP	80,157,412	71,588,378	71,261,214	95,859	71,357,073	99.68
UNDP	18,718,014	18,718,014	18,581,528	136,296	18,717,824	100.00
UNHABITAT	1,293,417	1,291,770	1,291,770	-	1,291,770	100.00
UNICEF	2,831,894	2,724,169	2,724,169	-	2,724,169	100.00
Grand Total	**105,000,737**	**96,205,510**	**95,741,860**	**232,156**	**95,974,016**	**99.76**

3.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 3.2. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	**Financial Year Jan-Dec-2025**	**Total**	
Supplies, Commodities, Equipment and Transport (Old)	299,622	-	299,622	0.33
Personnel (Old)	1,902,683	-	1,902,683	2.12
Training of Counterparts (Old)	49,805	-	49,805	0.06
Contracts (Old)	1,312,793	-	1,312,793	1.46
Other direct costs (Old)	13,099,799	-	13,099,799	14.60
Staff & Personnel Cost	10,699,592	13,175	10,712,767	11.94
Supplies, commodities and materials	143,751	-	143,751	0.16
Equipment, vehicles, furniture and depreciation	233,884	(21,112)	212,772	0.24
Contractual Services Expenses	1,323,385	9,720	1,333,106	1.49
Travel	1,227,101	5,714	1,232,815	1.37
Transfers and Grants	63,304,240	(15,766)	63,288,474	70.55
General Operating	(3,953,586)	68,600	(3,884,986)	-4.33
Programme Costs Total	**89,643,070**	**60,332**	**89,703,401**	**100.00**
[1] Indirect Support Costs Total	6,098,790	171,824	6,270,614	6.99
Grand Total	**95,741,860**	**232,156**	**95,974,016**	**-**

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.

4. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US$ **963,882** has been charged in AA fees.

- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US$ **171,824** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US$ **6,270,614** as of 31 December **2025**.

5. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (https://mptf.undp.org). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

6. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2025, US$ 15,852,016 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
UNDP	15,852,016	15,852,016	15,715,566	136,260	15,851,826	100.00
Grand Total	**15,852,016**	**15,852,016**	**15,715,566**	**136,260**	**15,851,826**	**100.00**

Darfur Community Peace and Stability Fund

Annexes to Financial Report

Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization

Table Annex 1. Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
DCPSF Window 1							
00065141	Darfur Comm. Peace Stability F	FAO	Financially Closed	2,000,000	1,883,180	1,883,180	100.00
00065141	Darfur Comm. Peace Stability F	UNDP	Financially Closed	1,766,090	1,766,090	1,766,090	100.00
00065141	Darfur Comm. Peace Stability F	UNHABITAT	Financially Closed	793,982	792,335	792,335	100.00
00065141	Darfur Comm. Peace Stability F	UNICEF	Financially Closed	2,831,894	2,724,169	2,724,169	100.00
00072856	Darfur - Managing Agent/NGOs	NGO/UNDP	Financially Closed	47,186,762	40,560,145	40,560,145	100.00
00090521	DCPSF 2014 UN Agencies	NGO/UNDP	Financially Closed	663,828	-	-	-
00090521	DCPSF 2014 UN Agencies	UNDP	Financially Closed	499,908	499,908	499,908	100.00
00090521	DCPSF 2014 UN Agencies	UNHABITAT	Financially Closed	499,435	499,435	499,435	100.00
00090526	DCPSF 2014-UNDP/NGOs	NGO/UNDP	Financially Closed	9,336,128	9,255,318	9,255,318	100.00
00099752	DCPSF 2015-UNDP/NGOs	NGO/UNDP	Financially Closed	6,298,688	6,055,873	6,055,873	100.00
00108593	DCRC Phase III	UNDP	Financially Closed	600,000	600,000	600,000	100.00
00108816	DCPSF/17-WV-INGO-4	NGO/UNDP	Financially Closed	641,027	597,139	597,139	100.00
00108817	DCPSF/17-CARE-INGO-1	NGO/UNDP	Financially Closed	642,000	642,000	642,000	100.00
00108989	DCPSF/17-ADRA-INGO-11	NGO/UNDP	Financially Closed	642,000	552,120	552,120	100.00
00108990	DCPSF/17-CRS-INGO-2	NGO/UNDP	Financially Closed	642,000	574,790	574,790	100.00
00108991	DCPSF/17-MCS-INGO-3	NGO/UNDP	Financially Closed	642,000	578,342	578,342	100.00
00108992	DCPSF/17-WHH-INGO-10	NGO/UNDP	Financially Closed	642,000	641,747	641,747	100.00
00122488	DCPSF/INGO/2020/Covid19/1 - CI	NGO/UNDP	Financially Closed	53,500	18,175	18,175	100.00
00122489	DCPSF/INGO/2020/Covid19/2 - DP	NGO/UNDP	Financially Closed	53,500	53,500	53,500	100.00
00122490	DCPSF/INGO/2020/Covid19/3 - AD	NGO/UNDP	Financially Closed	53,500	53,500	53,500	100.00
00122491	DCPSF/INGO/2020/Covid19/4 - WH	NGO/UNDP	Financially Closed	53,500	53,500	53,500	100.00
00122492	DCPSF/INGO/2020/Covid19/5 - CR	NGO/UNDP	Financially Closed	53,500	40,884	40,884	100.00
00125207	DCPSF/20-WHH-INGO-1	NGO/UNDP	Financially Closed	861,381	835,331	835,331	100.00
00125208	DCPSF/20-WRS-INGO-2	NGO/UNDP	Financially Closed	861,381	824,331	824,331	100.00
00125209	DCPSF/20-CRS-INGO-3	NGO/UNDP	Financially Closed	861,381	856,000	856,000	100.00
00125210	DCPSF/20-ARC-INGO-4	NGO/UNDP	Financially Closed	861,381	827,367	827,367	100.00
00125212	DCPSF/20-PA-INGO-5	NGO/UNDP	Financially Closed	861,381	855,941	855,941	100.00
00125215	DCPSF/20-WW-INGO-6	NGO/UNDP	Financially Closed	860,816	855,435	855,435	100.00
00125216	DCPSF/20-CONCERN-INGO-7	NGO/UNDP	Financially Closed	861,381	856,000	856,000	100.00

00125218	DCPSF/20-RCDO-INGO-8	NGO/UNDP	Financially Closed	379,208	357,877	357,877	100.00
00125219	DCPSF/20-PBA-INGO-9	NGO/UNDP	Financially Closed	379,313	334,791	334,791	100.00
00125220	DCPSF/20-SCO-INGO-10	NGO/UNDP	Financially Closed	379,307	336,724	336,724	100.00
00127612	DCPSF/21-UCP-INGO-1	NGO/UNDP	Financially Closed	130,524	55,447	55,447	100.00
DCPSF Window 1: Total				**83,892,697**	**75,437,396**	**75,437,396**	**100.00**

Theme/Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
DCPSF Window 2							
00108812	DCPSF/17-DPI-NGO-6	NGO/UNDP	Financially Closed	267,500	259,115	259,115	100.00
00108813	DCPSF/17-ERRADA-NGO-7	NGO/UNDP	Financially Closed	267,414	263,953	263,953	100.00
00108814	DCPSF/17-GAH-NGO-8	NGO/UNDP	Financially Closed	267,554	267,554	267,554	100.00
00108815	DCPSF/17-PBA-NGO-9	NGO/UNDP	Financially Closed	267,344	267,344	267,344	100.00
00108986	DCPSF/17-AJAWEED-NGO-12	NGO/UNDP	Financially Closed	265,629	189,611	189,611	100.00
00108987	DCPSF/17-DDRA-NGO-5	NGO/UNDP	Financially Closed	265,360	265,360	265,360	100.00
00108988	DCPSF/17-DPI-NGO-13	NGO/UNDP	Financially Closed	90,950	87,314	87,314	100.00
00109368	DCPSF/17-RCDO-NGO-14	NGO/UNDP	Financially Closed	267,500	267,500	267,500	100.00
00113027	DCPSF-GPI/18-CIS-INGO-1 Gender	NGO/UNDP	Financially Closed	642,000	484,554	484,554	100.00
00125773	DCPSF/20-DDRA-NGO-11	NGO/UNDP	Financially Closed	379,194	370,728	370,728	100.00
00125774	DCPSF/20-ERRADA-NGO-12	NGO/UNDP	Operationally Closed	379,010	379,010	343,446	90.62
00125775	DCPSF/20-SORD-NGO-13	NGO/UNDP	Operationally Closed	379,314	379,314	183,574	48.40
00125776	DCPSF/20-SOS Sahel-NGO-14	NGO/UNDP	Financially Closed	379,314	369,953	369,953	100.00
00125777	DCPSF/20-SAHARI-NGO-15	NGO/UNDP	Financially Closed	379,314	354,393	354,393	100.00
00125778	DCPSF/20-KSCS-NGO-16	NGO/UNDP	Financially Closed	379,314	368,343	368,343	100.00
00125779	DCPSF/20-RSD-NGO-17	NGO/UNDP	Financially Closed	379,314	342,054	342,054	100.00
DCPSF Window 2: Total				**5,256,024**	**4,916,098**	**4,684,793**	**95.29**

Theme/Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Direct Cost Budget							
00077106	DCPSF - DC Budget	UNDP	Operationally Closed	15,852,016	15,852,016	15,851,826	100.00
Direct Cost Budget: Total				**15,852,016**	**15,852,016**	**15,851,826**	**100.00**

Grand Total				**105,000,737**	**96,205,510**	**95,974,016**	**99.76**

Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

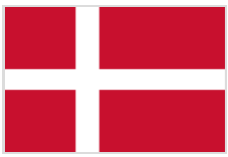
Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization

Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Sudan (the)						
00065141	Darfur Comm. Peace Stability F	FAO	2,000,000	1,883,180	1,883,180	100.00
00065141	Darfur Comm. Peace Stability F	UNDP	1,766,090	1,766,090	1,766,090	100.00
00065141	Darfur Comm. Peace Stability F	UNHABITAT	793,982	792,335	792,335	100.00
00065141	Darfur Comm. Peace Stability F	UNICEF	2,831,894	2,724,169	2,724,169	100.00
00072856	Darfur - Managing Agent/NGOs	NGO/UNDP	47,186,762	40,560,145	40,560,145	100.00
00077106	DCPSF - DC Budget	UNDP	15,852,016	15,852,016	15,851,826	100.00
00090521	DCPSF 2014 UN Agencies	NGO/UNDP	663,828	-	-	-
00090521	DCPSF 2014 UN Agencies	UNDP	499,908	499,908	499,908	100.00
00090521	DCPSF 2014 UN Agencies	UNHABITAT	499,435	499,435	499,435	100.00
00090526	DCPSF 2014-UNDP/NGOs	NGO/UNDP	9,336,128	9,255,318	9,255,318	100.00
00099752	DCPSF 2015-UNDP/NGOs	NGO/UNDP	6,298,688	6,055,873	6,055,873	100.00
00108593	DCRC Phase III	UNDP	600,000	600,000	600,000	100.00
00108812	DCPSF/17-DPI-NGO-6	NGO/UNDP	267,500	259,115	259,115	100.00
00108813	DCPSF/17-ERRADA-NGO-7	NGO/UNDP	267,414	263,953	263,953	100.00
00108814	DCPSF/17-GAH-NGO-8	NGO/UNDP	267,554	267,554	267,554	100.00
00108815	DCPSF/17-PBA-NGO-9	NGO/UNDP	267,344	267,344	267,344	100.00
00108816	DCPSF/17-WV-INGO-4	NGO/UNDP	641,027	597,139	597,139	100.00
00108817	DCPSF/17-CARE-INGO-1	NGO/UNDP	642,000	642,000	642,000	100.00
00108986	DCPSF/17-AJAWEED-NGO-12	NGO/UNDP	265,629	189,611	189,611	100.00
00108987	DCPSF/17-DDRA-NGO-5	NGO/UNDP	265,360	265,360	265,360	100.00
00108988	DCPSF/17-DPI-NGO-13	NGO/UNDP	90,950	87,314	87,314	100.00
00108989	DCPSF/17-ADRA-INGO-11	NGO/UNDP	642,000	552,120	552,120	100.00
00108990	DCPSF/17-CRS-INGO-2	NGO/UNDP	642,000	574,790	574,790	100.00
00108991	DCPSF/17-MCS-INGO-3	NGO/UNDP	642,000	578,342	578,342	100.00
00108992	DCPSF/17-WHH-INGO-10	NGO/UNDP	642,000	641,747	641,747	100.00
00109368	DCPSF/17-RCDO-NGO-14	NGO/UNDP	267,500	267,500	267,500	100.00
00113027	DCPSF-GPI/18-CIS-INGO-1 Gender	NGO/UNDP	642,000	484,554	484,554	100.00
00122488	DCPSF/INGO/2020/Covid19/1 - CI	NGO/UNDP	53,500	18,175	18,175	100.00
00122489	DCPSF/INGO/2020/Covid19/2 - DP	NGO/UNDP	53,500	53,500	53,500	100.00
00122490	DCPSF/INGO/2020/Covid19/3 - AD	NGO/UNDP	53,500	53,500	53,500	100.00
00122491	DCPSF/INGO/2020/Covid19/4 - WH	NGO/UNDP	53,500	53,500	53,500	100.00
00122492	DCPSF/INGO/2020/Covid19/5 - CR	NGO/UNDP	53,500	40,884	40,884	100.00
00125207	DCPSF/20-WHH-INGO-1	NGO/UNDP	861,381	835,331	835,331	100.00

00125208	DCPSF/20-WRS-INGO-2	NGO/UNDP	861,381	824,331	824,331	100.00
00125209	DCPSF/20-CRS-INGO-3	NGO/UNDP	861,381	856,000	856,000	100.00
00125210	DCPSF/20-ARC-INGO-4	NGO/UNDP	861,381	827,367	827,367	100.00
00125212	DCPSF/20-PA-INGO-5	NGO/UNDP	861,381	855,941	855,941	100.00
00125215	DCPSF/20-WW-INGO-6	NGO/UNDP	860,816	855,435	855,435	100.00
00125216	DCPSF/20-CONCERN-INGO-7	NGO/UNDP	861,381	856,000	856,000	100.00
00125218	DCPSF/20-RCDO-INGO-8	NGO/UNDP	379,208	357,877	357,877	100.00
00125219	DCPSF/20-PBA-INGO-9	NGO/UNDP	379,313	334,791	334,791	100.00
00125220	DCPSF/20-SCO-INGO-10	NGO/UNDP	379,307	336,724	336,724	100.00
00125773	DCPSF/20-DDRA-NGO-11	NGO/UNDP	379,194	370,728	370,728	100.00
00125774	DCPSF/20-ERRADA-NGO-12	NGO/UNDP	379,010	379,010	343,446	90.62
00125775	DCPSF/20-SORD-NGO-13	NGO/UNDP	379,314	379,314	183,574	48.40
00125776	DCPSF/20-SOS Sahel-NGO-14	NGO/UNDP	379,314	369,953	369,953	100.00
00125777	DCPSF/20-SAHARI-NGO-15	NGO/UNDP	379,314	354,393	354,393	100.00
00125778	DCPSF/20-KSCS-NGO-16	NGO/UNDP	379,314	368,343	368,343	100.00
00125779	DCPSF/20-RSD-NGO-17	NGO/UNDP	379,314	342,054	342,054	100.00
00127612	DCPSF/21-UCP-INGO-1	NGO/UNDP	130,524	55,447	55,447	100.00
Sudan (the): Total			**105,000,737**	**96,205,510**	**95,974,016**	**99.76**
Grand Total			**105,000,737**	**96,205,510**	**95,974,016**	**99.76**

Contributors



Government of Denmark

Government of Germany

Government of Italy

Government of Netherlands

Government of Norway

Government of Switzerland

Government of the United Kingdom (Former DFID)

(Government of Sweden) Sida

Government of the United States of America (USAID)

UN Participating Organizations