



United Nations
MPTF Office

Haiti Multi-Partner Trust Fund



HAITI MULTI-PARTNER TRUST FUND 2025 ANNUAL REPORT



Contributors



Government of
Brazil



Government of
Canada



Government of
Guyana



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SECTION I: ANNUAL PROGRESS REPORT

EXECUTIVE SUMMARY

The year 2025 marked a decisive transition for the Haiti Multi-Partner Trust Fund (MPTF), building on the early implementation activities initiated in 2024 to full-scale implementation under the PRIPS programme. Despite a challenging national context characterized by insecurity, logistical constraints, and operational delays, significant progress was achieved by implementing partners UNICEF and UNESCO, under the coordination of the Secretariat managed by UNOPS.

Key achievements in 2025 include:

- **Launch of construction works** for seven new permanent school infrastructures across the Grand Sud, with two schools (Ducis and Plaisance) completed and inaugurated in April 2026, and the remaining sites at advanced stages of implementation.
- **Progress in the rehabilitation of 24 schools** under UNESCO, with several sites reaching advanced completion stages, alongside the parallel implementation of WASH infrastructure improvements.
- **Progress in the preparation and implementation of the printing** and distribution of LIV INIK teaching and learning materials, in coordination with MENFP
- **Strengthened institutional capacity within MENFP** through UNESCO-led training programmes and procurement of technical equipment for infrastructure monitoring.
- **Sustained coordination efforts by the Secretariat**, including regular engagement with implementing partners, technical validation processes, and preparation of governance meetings.

While implementation faced delays due to contextual and operational constraints, the programme has entered a phase of tangible delivery, with visible results on the ground and a clear trajectory toward completion in 2026.



INTRODUCTION - THE FUND

On August 14, 2021, a 7.2 magnitude earthquake hit the South Peninsula of Haiti, soon followed by Tropical Storm Grace on August 17. This region had previously suffered from Hurricane Matthew in 2016. The recent catastrophe claimed multiple lives and many more were injured and went missing. In response, the Haitian authorities declared a state of emergency to expedite the emergency response.

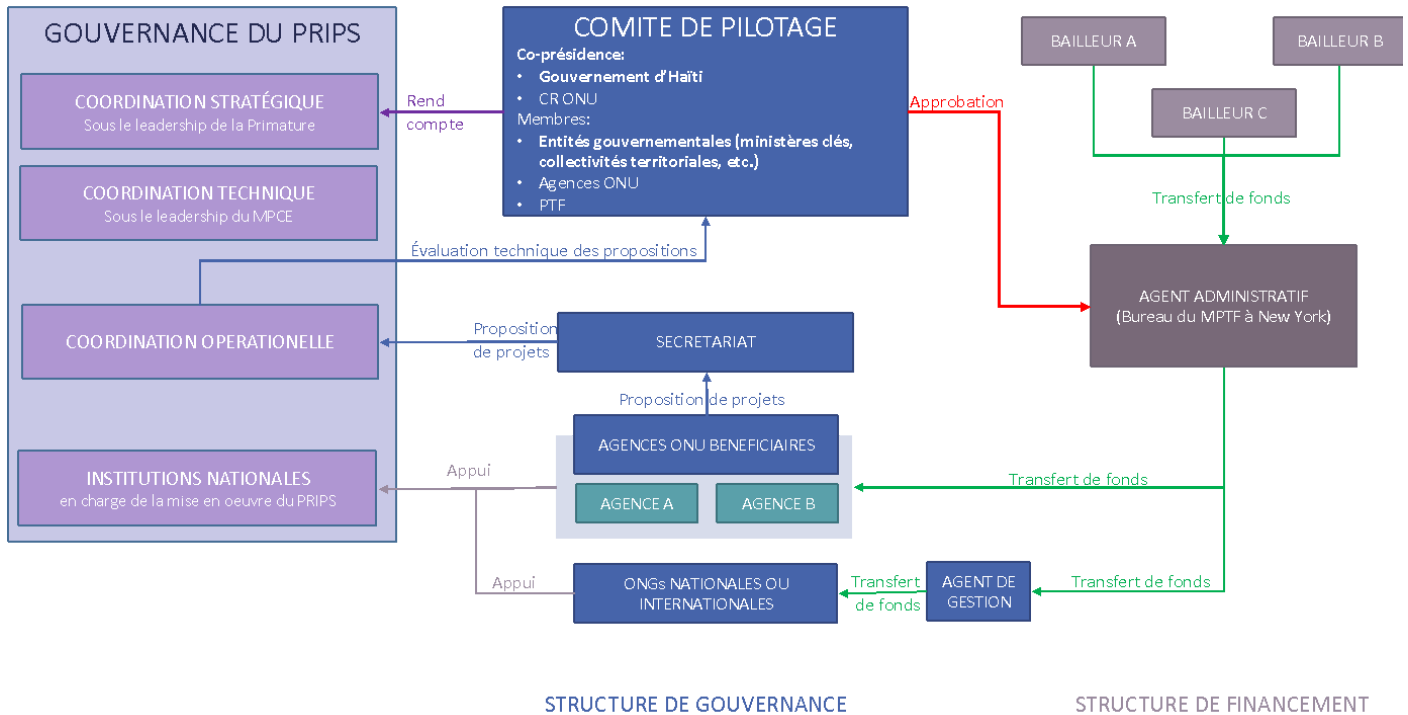
Just two days post-earthquake, which triggered over 1,000 aftershocks, the Haitian Government, collaborating with the United Nations, called for the activation of a global tripartite agreement involving the UN, the World Bank, and the EU to facilitate post-crisis assessment and recovery planning. On August 30, 2021, a comprehensive post-disaster needs assessment (PDNA) was initiated. The PDNA evaluated needs across five primary sectors—infrastructure, social sectors, the productive sector, macroeconomics, and human impacts, which included housing, health, education, WASH, electricity, transport, agriculture, tourism, culture, and commerce. It also addressed vital cross-cutting issues such as gender, governance, employment and livelihoods, environment, and disaster risk reduction. The outcomes of this assessment laid the groundwork for a recovery and reconstruction framework. This enabled the development of the Integrated Recovery Plan for the South Peninsula (PRIPS) as well as an action plan.

To finance the PRIPS and its action plan, the Government, through the UN Resident Coordinator Office, asked the United Nation to establish the Haiti Multi-Partner Trust Fund. This fund was designed to collect and manage various international pledges made during an International Event, supporting the execution of the PRIPS action plan.

GOVERNANCE STRUCTURE

The governance structure and management of the Fund, consists of three levels:

- **Fund Operation**, involving coordination and operations, managed by the Steering Committee(s), Technical Committees, and the Fund's Secretariat (UNOPS)
- **Fund Design and Administration**, conducted by the Administrative Agent (MPTF Office).
- **Fund Implementation**, carried out by the participating United Nations organizations (UNICEF and UNESCO).



KEY ACHIEVEMENTS

The year 2025 marked a transition from preparatory work to active implementation of the PRIPS programme. Despite a challenging operational environment characterized by insecurity, logistical constraints, and delays in mobilization, implementing partners made significant progress in advancing construction, rehabilitation, and institutional strengthening activities. The achievements outlined below reflect the continued efforts of the Secretariat, implementing agencies, and national stakeholders to deliver tangible results on the ground while maintaining strong coordination and alignment with national priorities.

SECRETARIAT OPERATIONS

- UNOPS ensured the effective functioning of the Secretariat, including coordination among stakeholders, facilitation of communication, documentation of decision-making processes, and follow-up with the Technical Committee and Steering Committee.
- Continuous engagement was maintained with implementing partners through regular coordination meetings, technical exchanges, and field follow-up, ensuring alignment of implementation progress and timely resolution of operational challenges.



- Technical reviews and approvals were also actively supported by the Secretariat. In particular, the Secretariat led the administrative follow-up required to align the project's implementation timeline with operational realities. This included initiating and coordinating the process to obtain the formal extension of the UNICEF and UNESCO project components, in line with MPTF operational requirements. The Secretariat engaged relevant stakeholders to secure the necessary non-objection and facilitated the subsequent administrative steps, ensuring continuity of implementation through December 2026.
- A Steering Committee meeting was successfully convened on 24 July 2025, bringing together key stakeholders, including government counterparts, donors, and implementing partners, to review project progress, reinforce strategic alignment, and provide guidance on the acceleration of implementation by reviewing project progress, address implementation bottlenecks, and agree on follow-up actions to support timely delivery and validation of revised implementation approaches where required
- A cost extension of 175 202.83 USD for the Secretariat project was approved by the Steering Committee, allowing for the continuation of Secretariat activities through June 2027 to support effective programme oversight and ensure an orderly closure of the Fund.
- The Secretariat facilitated the technical review and validation of the LIV INIK component, coordinating structured dialogue between UNICEF and the technical committee. This process enabled the endorsement of a revised implementation approach (return to printing), ensuring timely delivery, compliance with contractual constraints, and alignment with project deadlines.

UNICEF IMPLEMENTATION HIGHLIGHTS

Significant progress was achieved in the implementation of the school construction component:

- Construction works for seven permanent, full-cycle schools across the Grand Sud were launched and progressed steadily throughout the year.
- Progress was also made on the LIV INIK component, an integrated learning initiative supporting the MENFP curriculum reform by consolidating key subjects for grades 3 and 4 into a single manual in both French and Creole. Activities included coordination with MENFP for the validation, production, and planned distribution of teaching and learning materials aligned with the national curriculum.
- UNICEF continued close collaboration with MENFP technical entities, including the Direction du Génie Scolaire (DGS) and departmental education directorates, to ensure compliance with national standards and facilitate implementation.



UNESCO IMPLEMENTATION HIGHLIGHTS

UNESCO advanced the implementation of school rehabilitation and institutional strengthening activities:

- Rehabilitation works were launched and progressed across 24 schools in the South Peninsula, with several sites reaching intermediate to advanced stages of completion.
- WASH infrastructure interventions were implemented in parallel across multiple schools, contributing to improved sanitation, hygiene, and overall learning conditions.
- Capacity-building activities for MENFP technical staff continued, including training in civil engineering, project management, and disaster-resilient construction practices.
- Procurement and deployment of technical equipment to strengthen the monitoring and oversight capacity of the Direction du Génie Scolaire (DGS) advanced during the year.
- Coordination with MENFP was further strengthened through improved engagement with designated focal points and enhanced operational collaboration.

CROSS-CUTTING RESULTS

- Gender equity and inclusion remained central to programme implementation, with infrastructure designs incorporating separate sanitation facilities, accessibility features, and safe learning environments for all students.
- WASH components contributed to improved hygiene conditions, particularly benefiting girls and vulnerable groups.
- Capacity-building activities integrated gender-sensitive approaches and promoted inclusive participation.
- The provision of teaching and learning materials through the LIV INIK component is expected to support improved learning outcomes and equitable access to quality education.
- Coordination mechanisms were strengthened at both central and departmental levels, with continued engagement of MENFP focal points to ensure effective collaboration and reduce fragmentation.



2026 UPDATE

The beginning of 2026 confirms the transition from implementation to the delivery of tangible results under the PRIPS programme. Despite a challenging operational context, significant milestones have been achieved, particularly in school construction and rehabilitation activities.

Secretariat Coordination

During the reporting period, the Secretariat continued to play a central role in ensuring effective coordination, oversight, and strategic alignment across all implementing partners and stakeholders. Through sustained engagement with UNICEF and UNESCO, the Secretariat facilitated regular technical exchanges, monitored implementation progress, and supported the resolution of operational challenges.

A Technical Committee meeting was convened on 5 February 2026, providing a platform for in-depth review of implementation progress, discussion of technical priorities, and reinforcement of alignment with programme objectives.

In order to maintain close oversight of field-level implementation, the Secretariat participated in a joint field mission from 9 to 11 March 2026. This mission enabled direct assessment of the status of ongoing works and identification of bottlenecks, thereby enhancing coordination and supporting informed decision-making.

Furthermore, the Secretariat played an active role in supporting the visibility and institutional positioning of the programme through its participation in the inauguration of two schools constructed under the PRIPS programme in April 2026. These events marked a key milestone in the transition from implementation to delivery and provided an opportunity to reinforce engagement with national authorities, donors, and local communities.

UNICEF Activities

During the reporting period, UNICEF made significant progress in the implementation of both infrastructure and learning components of the programme, marking a decisive shift toward the delivery of tangible results on the ground.

In terms of infrastructure, the construction of seven permanent, full-cycle public schools across the Grand Sud continued to advance despite persistent logistical and security challenges. A major milestone was reached with the completion and inauguration of two schools—École Nationale de Ducis in the Sud department and École Nationale de Plaisance in the Nippes—on 7 and 8 April 2026 respectively. These



schools are fully equipped with modern classrooms covering all cycles of fundamental education, preschool spaces, administrative offices, school canteens, gender-segregated sanitation facilities, and solar energy systems. Their delivery will significantly improve learning conditions for hundreds of students who were previously studying in temporary or damaged structures.

At the same time, construction works for the remaining five schools have reached advanced stages of implementation, with progress rates ranging from approximately 49% to 90%, depending on site-specific constraints, particularly in the Grand'Anse department. Finalization of these infrastructures is expected progressively throughout 2026, consolidating the programme's contribution to expanding access to safe and resilient learning environments.

Beyond infrastructure delivery, UNICEF also advanced the programme's second result area focused on improving learning conditions through the provision of teaching and learning materials. Following a competitive procurement process completed in January 2026, two firms were selected for the printing and distribution of 135,401 LIV INIK textbooks and exercise books targeting students in grades 1 to 4 across the three departments. Initial deliveries have already begun, with approximately 30% of materials for grades 3 and 4 distributed, while printing of materials for grades 1 and 2 is ongoing and expected to be completed in the coming months.

In parallel, UNICEF has laid the groundwork for post-construction monitoring through the development of a structured satisfaction survey mechanism aimed at assessing the quality and usability of newly constructed infrastructures. This approach, which combines quantitative surveys, community focus groups, and direct observation, is expected to inform future interventions, strengthen accountability, and support the effective use of school grants through school management structures.

Overall, UNICEF's interventions during this period have contributed to improving both the physical and pedagogical environment of targeted schools, while reinforcing collaboration with MENFP technical entities to ensure alignment with national standards and sustainability of results.



Schools	Location	Intervention type	Progress	Estimated end date / Actual	Status
École Nationale de Ducis	Sud (Torbeck)	Construction	100 %	April 7 2026	completed/ inaugurated
École Nationale de Plaisance	Nippes	Construction	100 %	April 8 2026	completed/ inaugurated
École Nationale de Petite Savane	Nippes	Construction	90 %	May 2026	in progress
École Nationale de Labiche	Nippes	Construction	73 %	June 2026	in progress
École Nationale d'Anotte	Grand'Anse	Construction	85 %	June 2026	in progress
École Nationale d'Anse-du-Clerc	Grand'Anse	Construction	73 %	June 2026	in progress
École Nationale de Quinton	Grand'Anse	Construction	60 %	August 2026	in progress

UNESCO Activities

During the reporting period, UNESCO made substantial progress in advancing the rehabilitation of school infrastructure, the improvement of WASH services, and the strengthening of institutional capacities within the Ministry of Education (MENFP).

In terms of infrastructure, rehabilitation works were actively implemented across multiple school sites in the South Peninsula, with progress levels varying depending on site accessibility and operational conditions. Interventions focused on restoring structural integrity and improving the functionality of school buildings, including roofing, masonry, and interior rehabilitation works, in accordance with national standards and disaster-resilient construction practices. Several sites have reached intermediate to advanced stages of completion, reflecting steady progress toward the rehabilitation targets.

At the same time, the programme has entered a critical scaling phase with the preparation and launch of the final package of works. This includes the rehabilitation of additional school infrastructures, the construction of eight Centres d'Éducation Familiale (CEF), and the addition of new classroom spaces in selected schools. The procurement process for these activities has been initiated through the UNGM platform, with contract finalization and works expected to commence in May 2026. This phase represents



a significant expansion of programme interventions and is expected to accelerate delivery in the coming months.

Significant progress has also been achieved in improving WASH conditions in beneficiary schools. Construction of modern sanitation facilities and installation of water points are underway across multiple sites, with most structures already at advanced stages of completion. These interventions are designed in line with national standards and incorporate gender-sensitive and inclusive features, contributing to improved hygiene conditions and increased school attendance, particularly for girls.

In parallel, UNESCO has made notable contributions to strengthening institutional capacity within the Direction du Génie Scolaire (DGS). This includes the provision of specialized technical equipment and IT tools to support infrastructure monitoring and quality control, as well as the delivery of targeted training sessions for technical staff in areas such as project management, structural reinforcement, and disaster-resilient construction. These efforts have significantly enhanced the ability of national counterparts to supervise works, ensure compliance with technical standards, and sustain programme results over time.

Throughout the reporting period, close coordination between UNESCO, MENFP, and technical teams has been maintained through joint field missions.

Overall, UNESCO's interventions have contributed to strengthening both the physical environment of schools and the institutional capacity required to sustain improvements in the education sector, positioning the programme for successful completion of its final implementation phase

LOOKING FORWARD

The programme is entering a critical phase focused on the completion of infrastructure works, consolidation of results, and preparation for the closure of the Fund. Building on the progress achieved to date, 2026 and beyond will be dedicated to ensuring the delivery of all planned outputs and maximizing their impact on the education sector.

Construction and rehabilitation activities are expected to be finalized across all targeted sites, with the remaining school infrastructures progressively delivered throughout 2026. This phase will be accompanied by continued technical supervision to ensure quality, compliance with national standards, and long-term resilience of the infrastructures.

At the same time, the programme will advance the full implementation of the LIV INIK component, including the completion of printing and distribution of teaching and learning materials, thereby strengthening the pedagogical environment in beneficiary schools.



Sustained coordination between implementing agencies, the Secretariat, and national stakeholders will remain essential to ensure coherence, address operational challenges, and support effective delivery at scale. Particular attention will be given to reinforcing collaboration with MENFP technical entities to support ownership and sustainability of results.

Key priorities moving forward include:

- Finalization and delivery of all remaining school construction and rehabilitation works.
- Completion of the printing and distribution of LIV INIK teaching and learning materials.
- Continued strengthening of institutional capacity within the Direction du Génie Scolaire (DGS) and MENFP.
- Local communication activities on the PRIPS outcomes
- Implementation of post-construction monitoring and evaluation mechanisms to assess the use and impact of delivered infrastructures.
- Ensuring the effective integration of gender-sensitive, inclusive, and climate-resilient features across all programme interventions.
- Preparation for the structured and accountable closure of the Fund, supported by the extended Secretariat mandate through June 2027.

Challenges foreseen: Keeping implementation agencies' timelines within the overall project timeline.

Based on the report received from the implementing agencies, there is a risk of slippage in the implementation of construction activities. While the Secretariat continues to provide rigorous oversight and coordination to allow agencies to work within the agreed timelines, any significant delays are escalated to the stakeholders to ensure timely coordinated mitigation measures.

CONCLUSION

The year 2025 marked a decisive shift from preparation to implementation, with the PRIPS programme delivering its first tangible results on the ground despite a challenging operational environment. Significant progress was achieved across both construction and rehabilitation components, alongside advances in the provision of teaching and learning materials and the strengthening of institutional capacities within the education sector.

The completion and inauguration of the first school infrastructures, coupled with the steady advancement of remaining works, demonstrate the programme's ability to translate planning into concrete outcomes. At the same time, continued coordination among the Secretariat, implementing agencies, national counterparts, and donors has ensured alignment, transparency, and effective management of implementation challenges.

As the programme moves into its final phase, it is well positioned to achieve its objectives and deliver lasting impact. With strong foundations in place and sustained stakeholder engagement, the PRIPS



programme is expected to complete its planned interventions, reinforce national capacities, and contribute meaningfully to resilient and inclusive education recovery in Haiti.



Haiti Multi-Partner Trust Fund

ANNEX TO ANNUAL PROGRESS REPORT



UNICEF

Inauguration of Ducis National School



Photo 1. (top) Inauguration ceremony of the Ducis National School (South), in the presence of the MENFP Minister, Dr Vijonet Déméro, the Ambassador of Canada to Haiti, Mr André Giroux, the UNICEF Representative in Haiti, Ms Geetanjali Narayan, and the benefiting students.

Photo 2. (bottom) Ambassador of Canada to Haiti, Mr. André Giroux, the UNICEF Representative in Haiti, Ms. Geetanjali Narayan, Special Representative of the Secretary-General for Haiti and Head of the United Nations Integrated Office in Haiti, Mr. Carlos Ruiz, and the Deputy Director of the South DDE, Mr. Claude Bernard.





École Nationale de Ducis

Avant - 2023

Détruite par le séisme de 2021 dans le Grand Sud



Après - 2026

Reconstruite par l'UNICEF sous financement du Canada





Inauguration of Ecole Nationale Complète de Plaisance, Centre-Ville de Plaisance



Photo 3. (top). Inauguration ceremony of the Plaisance National School (Nippes), in the presence of the MENFP Minister, Dr Vijonet Déméro, the UNICEF Representative in Haiti, Ms Geetanjali Narayan © UNICEF Haiti /2026/ Honoré







École Nationale de Plaisance (Nippes)

Avant - 2023

Détruite par le séisme de 2021
dans le Grand Sud



Après - 2026

Reconstruite par l'UNICEF
sous financement du Canada



Ecole Nationale de Labiche, 3ème section communale de Plaisance





Ecole Nationale Petite Savane, 2ème section communale Grande Rivière - Anse-à-Veau



Ecole nationale de Quinton, 2ème Section Ravine à Charles - Localité Quinton à Marfranc





Ecole nationale d'Anotte, 1ère Section de Moront - Localité Anotte



Ecole Nationale Anse-du-Clerc, 1ère Section /Communale Abricot - Localité Kay Coq





UNESCO











SECTION II: ANNUAL FINANCIAL REPORT

of the Administrative Agent

DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for funds' allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Contribution Agreement

Standard Administrative Arrangement (SAA) and/or European Commission contribution agreement

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses reported by all Participating Organizations for a Fund reported to the AA.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Participating Organizations by the



between contributor/donor and MPTF Office.

Administrative Agent in accordance with the Steering Committee's request.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

INTRODUCTION

This Consolidated Annual Financial Report of the **Haiti Multi-Partner Trust Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 14 July 2022 to 31 December 2025 and provides financial data on progress made in the implementation of projects of the **Haiti Multi-Partner Trust Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/hti00>).



2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Haiti Multi-Partner Trust Fund** using the pass-through funding modality as of 31 December **2025**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:
<https://mptf.undp.org/fund/hti00>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2025**, **3** contributors deposited US\$ **15,615,266** and US\$ **641,389** was earned in interest.

The cumulative source of funds was US\$ **16,256,655**.

Of this amount, US\$ **16,092,082** has been net funded to **3** Participating Organizations, of which US\$ **5,001,006** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **156,153**. Table 1 provides an overview of the overall sources, uses, and balance of the **Haiti Multi-Partner Trust Fund** as of 31 December 2025.

Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
Sources of Funds			
Contributions from donors	15,615,266	-	15,615,266
Sub-total Contributions	15,615,266	-	15,615,266
Fund Interest and Investment Income Earned	634,612	6,777	641,389
Total: Sources of Funds	16,249,878	6,777	16,256,655
Use of Funds			
Transfers to Participating Organizations	15,301,523	-	15,301,523
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc.	615,357	175,202	790,559
Sub-Total Transfers	15,916,880	175,202	16,092,082
Administrative Agent Fees	156,153	-	156,153
Bank Charges	613	4	617
Total: Uses of Funds	16,073,646	175,206	16,248,852
Change in Fund cash balance with Administrative Agent	176,232	(168,429)	7,803
Opening Fund balance (1 January)	15,916,880	176,232	-
Closing Fund balance (31 December)	176,232	7,803	7,803
Net Funded Amount (Includes Direct Cost)	15,916,880	175,202	16,092,082



Participating Organizations Expenditure (Includes Direct Cost)	311,856	4,689,150	5,001,006
Balance of Funds with Participating Organizations	15,605,025	(4,513,948)	11,091,077

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2025**.

The **Haiti Multi-Partner Trust Fund** is currently being funded by **3** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2025** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2025**.

Table 2. Contributions, as of 31 December 2025 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Government of Brazil	650,000	650,000
Government of Canada	14,915,266	14,915,266
Government of Guyana	50,000	50,000
Grand Total	15,615,266	15,615,266



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2025**, Fund earned interest amounts to US\$ **641,389**.

No interest was received from Participating Organizations. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2025 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total
Administrative Agent			
Fund Interest and Investment Income Earned	634,612	6,777	641,389
Total: Fund Interest Earned	634,612	6,777	641,389
Participating Organization			
Total: Agency Interest Earned	-	-	-
Grand Total	634,612	6,777	641,389



4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December **2025**, the AA has transferred US\$ **16,092,082** to **3** Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)

Participating Organization	Prior Years up to 31-Dec-2024			Financial Year Jan-Dec-2025			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
UNESCO	5,625,500	-	5,625,500	-	-	-	5,625,500	-	5,625,500
UNICEF	9,676,023	-	9,676,023	-	-	-	9,676,023	-	9,676,023
UNOPS	615,357	-	615,357	175,202	-	175,202	790,559	-	790,559
Grand Total	15,916,880	-	15,916,880	175,202	-	175,202	16,092,082	-	16,092,082



5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/Project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2025** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/hti00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2025**, US\$ **175,202** was net funded to Participating Organizations, and US\$ **4,689,150** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **16,092,082** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 5,001,006**. This equates to an overall Fund expenditure delivery rate of **31.08** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2025 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
UNESCO	5,625,500	5,625,500	-	883,279	883,279	15.70
UNICEF	9,676,023	9,676,023	123,631	3,557,630	3,681,261	38.05
UNOPS	790,560	790,559	188,225	248,240	436,465	55.21
Grand Total	16,092,083	16,092,082	311,856	4,689,150	5,001,006	31.08



5.2. EXPENDITURES REPORTED BY CATEGORY

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Staff & Personnel Cost	180,412	481,214	661,626	14.16
Supplies, commodities and materials	2,700	70,415	73,116	1.56
Equipment, vehicles, furniture and depreciation	1,715	6,966	8,681	0.19
Contractual Services Expenses	-	3,524,128	3,524,128	75.40
Travel	30,921	96,988	127,909	2.74
Transfers and Grants	11,342	139,744	151,086	3.23
General Operating	64,364	63,120	127,485	2.73
Programme Costs Total	291,454	4,382,576	4,674,030	100.00
¹ Indirect Support Costs Total	20,402	306,574	326,976	7.00
Grand Total	311,856	4,689,150	5,001,006	-

¹ Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.



6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **156,153** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **306,574** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **326,976** as of 31 December 2025.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2025, US\$ 790,559 has been charged as Direct Costs.

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



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Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
UNOPS	790,560	790,559	188,225	248,240	436,465	55.21
Grand Total	790,560	790,559	188,225	248,240	436,465	55.21



Haiti Multi-Partner Trust Fund

ANNEX TO FINANCIAL REPORT



Annex. EXPENDITURE BY PROJECT GROUPED BY WINDOW

The Annex displays the net funded amounts, expenditures reported and the financial delivery rates by Window by project/ joint programme and Participating Organization

Annex: Expenditure by Project within Window

Window / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Inclusion et Protection Social							
00140678	Soutenir l'accès à une éducation de qualité dans la péninsule sud d'Haïti frappée par le tremblement de terre d'août 2021	UNESCO	On Going	5,625,500	5,625,500	883,279	15.70
00140678	Soutenir l'accès à une éducation de qualité dans la péninsule sud d'Haïti frappée par le tremblement de terre d'août 2021	UNICEF	On Going	9,676,023	9,676,023	3,681,261	38.05
Inclusion et Protection Social: Total			15,301,523	15,301,523	4,564,541	29.83	
Window/ Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Direct Cost Budget							
00140662	Secretariat of Haiti MPTF	UNOPS	On Going	790,560	790,559	436,465	55.21
Direct Cost Budget: Total			790,560	790,559	436,465	55.21	
Grand Total			16,092,083	16,092,082	5,001,006	31.08	



Contributors



Government of
Brazil



Government of
Canada



Government of
Guyana

UN Participating Organizations

