



# CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

## Systematic Observations Financing Facility

for the period 03 November 2021 to 31 December 2025

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

**May 2026**





## DEFINITIONS

### **Allocation/Total Approved Budget**

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee as reflected in MPTFO system.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Steering Committee for funds' allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization or Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### **Donor Agreement**

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN and non UN Organization that is a partner in a Fund, as represented by signing the applicable legal agreement with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

### **Project Operational Closure**

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

### **Project Start Date**

Project/ Joint programme start date as per the programmatic document.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars.

### **Transferred Funds**

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.



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## INTRODUCTION

This Consolidated Annual Financial Report of the **Systematic Observations Financing Facility** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the Terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding a legal agreement with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 03 November 2021 to 31 December 2025 and provides financial data on progress made in the implementation of projects of the **Systematic Observations Financing Facility**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/sof00>).



## 2025 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Systematic Observations Financing Facility** using the pass-through funding modality as of 31 December **2025**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/sof00>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December **2025**, **12** contributors deposited US\$ **133,407,505** and US\$ **2,929,237** was earned in interest.

The cumulative source of funds was US\$ **136,336,742**.

Of this amount, US\$ **88,731,268** has been net funded to **6** Participating Organizations, of which US\$ **42,164,028** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **1,334,075**. Table 1 provides an overview of the overall sources, uses, and balance of the **Systematic Observations Financing Facility** as of 31 December 2025.

Table 1 Financial Overview, as of 31 December 2025 (in US Dollars)

	Prior Years up to 31 Dec 2024	Financial Year Jan-Dec 2025	Total
<b>Sources of Funds</b>			
Contributions from donors	86,301,169	47,106,337	133,407,505
<b>Sub-total Contributions</b>	<b>86,301,169</b>	<b>47,106,337</b>	<b>133,407,505</b>
Fund Interest and Investment Income Earned	1,913,445	1,015,791	2,929,237
<b>Total: Sources of Funds</b>	<b>88,214,614</b>	<b>48,122,128</b>	<b>136,336,742</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	59,953,800	21,476,961	81,430,761
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	5,288,920	2,011,587	7,300,507
<b>Sub-Total Transfers</b>	<b>65,242,720</b>	<b>23,488,548</b>	<b>88,731,268</b>
Administrative Agent Fees	863,012	471,063	1,334,075
Bank Charges	1,792	523	2,314
<b>Total: Uses of Funds</b>	<b>66,107,523</b>	<b>23,960,134</b>	<b>90,067,658</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>22,107,091</b>	<b>24,161,994</b>	<b>46,269,085</b>
Opening Fund balance (1 January)	41,009,966	22,107,091	-
<b>Closing Fund balance (31 December)</b>	<b>22,107,091</b>	<b>46,269,085</b>	<b>46,269,085</b>
Net Funded Amount (Includes Direct Cost)	65,242,720	23,488,548	88,731,268
Participating Organizations Expenditure (Includes Direct Cost)	25,039,316	17,124,712	42,164,028
<b>Balance of Funds with Participating Organizations</b>	<b>40,203,404</b>	<b>6,363,836</b>	<b>46,567,240</b>



## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2025.

The **Systematic Observations Financing Facility** is currently being financed by **12** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2025 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2025.

**Table 2. Contributions, as of 31 December 2025 (in US Dollars)**

Contributors	Total Commitments	Total Deposits
Austrian Development Agency	6,249,267	6,249,267
Government of Belgium	17,969,745	17,969,745
Government of Canada	736,635	736,635
Government of Denmark	7,322,380	7,322,380
Government of Finland	5,850,013	5,850,013
Government of Iceland	1,561,449	1,561,449
Government of Ireland	10,762,585	10,762,585
Government of Netherlands	15,102,592	15,102,592
Government of Norway	29,185,784	29,185,784
Government of Spain	8,973,315	8,973,315
Government of United States of America	13,337,000	13,337,000
Nordic Development Fund	16,356,740	16,356,740
<b>Grand Total</b>	<b>133,407,505</b>	<b>133,407,505</b>



### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2025**, Fund earned interest amounts to US\$ **2,929,237**.

Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2025 (in US Dollars)**

Interest Earned	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total
<b>Administrative Agent</b>			
Fund Interest and Investment Income Earned	1,913,445	1,015,791	2,929,237
<b>Total: Fund Interest Earned</b>	<b>1,913,445</b>	<b>1,015,791</b>	<b>2,929,237</b>
<b>Participating Organization</b>			
<b>Total: Agency Interest Earned</b>	-	-	-
<b>Grand Total</b>	<b>1,913,445</b>	<b>1,015,791</b>	<b>2,929,237</b>



#### 4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2025, the AA has transferred US\$ **88,731,268** to 6 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

**Table 4. Transfer, Refund, and Net Funded Amount to Participating Organization (in US Dollars)**

Participating Organization	Prior Years up to 31-Dec-2024			Financial Year Jan-Dec-2025			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
IDB	-	-	-	483,426	-	483,426	483,426	-	483,426
IsDB	-	-	-	4,032,095	-	4,032,095	4,032,095	-	4,032,095
UNDP	19,392,004	-	19,392,004	5,962,281	-	5,962,281	25,354,284	-	25,354,284
UNEP	19,626,414	-	19,626,414	10,150,511	-	10,150,511	29,776,925	-	29,776,925
WFP	9,747,502	-	9,747,502	-	-	-	9,747,502	-	9,747,502
WMO	16,476,800	-	16,476,800	2,860,235	-	2,860,235	19,337,035	-	19,337,035
<b>Grand Total</b>	<b>65,242,720</b>	<b>-</b>	<b>65,242,720</b>	<b>23,488,548</b>	<b>-</b>	<b>23,488,548</b>	<b>88,731,268</b>	<b>-</b>	<b>88,731,268</b>



## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint Programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2025** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/sof00>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2025**, US\$ **23,488,548** was net funded to Participating Organizations, and US\$ **17,124,712** was reported in expenditure.

As shown in the table below, the cumulative net funded amount is US\$ **88,731,268** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 42,164,028**. This equates to an overall Fund expenditure delivery rate of **47.52** percent.

**Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2025 (in US Dollars)**

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
IDB	805,710	483,426	-	52,710	52,710	10.90
ISDB	5,760,136	4,032,095	-	-	-	-
UNDP	36,556,392	25,354,284	299,449	4,204,508	4,503,956	17.76
UNEP	33,933,965	29,776,925	13,877,321	5,567,254	19,444,575	65.30
WFP	13,925,003	9,747,502	133,487	212,787	346,274	3.55
WMO	24,789,728	19,337,035	10,729,059	7,087,454	17,816,513	92.14
<b>Grand Total</b>	<b>115,770,934</b>	<b>88,731,268</b>	<b>25,039,316</b>	<b>17,124,712</b>	<b>42,164,028</b>	<b>47.52</b>



## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2025 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Total	
Staff & Personnel Cost	3,281,405	2,506,620	5,788,026	14.71
Supplies, commodities and materials	605	44,676	45,281	0.12
Equipment, vehicles, furniture and depreciation	6,891	645,701	652,591	1.66
Contractual Services Expenses	389,788	3,479,554	3,869,342	9.84
Travel	402,620	718,277	1,120,897	2.85
Transfers and Grants	18,976,128	8,316,869	27,292,997	69.38
General Operating	69,842	500,439	570,281	1.45
<b>Programme Costs Total</b>	<b>23,127,278</b>	<b>16,212,137</b>	<b>39,339,415</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	1,912,038	912,575	2,824,613	7.18
<b>Grand Total</b>	<b>25,039,316</b>	<b>17,124,712</b>	<b>42,164,028</b>	<b>-</b>

**1 Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed upon for on-going projects. Once projects is financially closed, this number is not to exceed 7%.



## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2025, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of the contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2025, US\$ **1,334,075** has been charged in AA fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **912,575** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **2,824,613** as of 31 December **2025**.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2025, US\$ 7,300,507 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2024	Financial Year Jan-Dec-2025	Cumulative	
WMO	7,300,507	7,300,507	3,886,978	2,345,736	6,232,714	85.37
<b>Grand Total</b>	<b>7,300,507</b>	<b>7,300,507</b>	<b>3,886,978</b>	<b>2,345,736</b>	<b>6,232,714</b>	<b>85.37</b>



# Systematic Observations Financing Facility

## Annexes to Financial Report



## Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization

### Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Readiness Phase</b>							
00140151	Peer Advisor Readiness Phase	WMO	On Going	3,615,569	3,615,569	3,436,019	95.03
00140238	Peer Advisor Readiness Phase	WMO	On Going	1,570,262	1,570,262	1,468,680	93.53
00140369	Third batch of SOFF Readiness	WMO	On Going	3,622,072	3,622,072	2,622,472	72.40
00140594	SOFF Impact Reports	WMO	Operationally Closed	300,000	300,000	1,500,000	500.00
00140709	SOFF Peer Advisor Readiness Ph	WMO	Operationally Closed	155,150	155,150	155,150	100.00
00141172	SOFF Sierra Leone Readiness Ph	WMO	Project Closed	197,950	197,950	105,450	53.27
<b>Readiness Phase: Total</b>				<b>9,461,003</b>	<b>9,461,003</b>	<b>9,287,771</b>	<b>98.17</b>

Theme/Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Investment Phase</b>							
00140594	SOFF Impact Reports	WMO	Operationally Closed	300,000	-	-	-
00140623	SOFF Regional Workshops	WMO	On Going	200,000	-	-	-
00140655	SOFF Kiribati Investment Phase	UNEP	On Going	10,582,652	9,524,387	9,563,789	100.41
00140655	SOFF Kiribati Investment Phase	WMO	On Going	572,450	190,798	190,798	100.00
00140656	SOFF Maldives Investment Phase	UNEP	On Going	4,436,526	3,992,873	3,518,219	88.11
00140656	SOFF Maldives Investment Phase	WMO	On Going	470,800	156,918	156,932	100.01
00140657	SOFF Mozambique Investment Pha	WFP	On Going	7,479,919	5,235,943	324,877	6.20
00140657	SOFF Mozambique Investment Pha	WMO	On Going	412,641	137,533	137,546	100.01
00140661	SOFF Rwanda Investment Phase	UNDP	On Going	3,107,377	2,330,533	955,707	41.01
00140661	SOFF Rwanda Investment Phase	WMO	On Going	428,000	142,652	142,666	100.01
00140686	SOFF Tanzania Investment Phase	UNDP	On Going	8,437,337	5,062,402	1,153,883	22.79
00140686	SOFF Tanzania Investment Phase	WMO	On Going	630,167	210,035	208,092	99.07
00140687	SOFF Cabo Verde Investment Pha	UNEP	On Going	3,408,318	2,726,654	2,494,348	91.48
00140687	SOFF Cabo Verde Investment Pha	WMO	On Going	470,800	156,618	156,898	100.18
00140688	SOFF Bhutan Investment Phase	UNEP	On Going	4,228,124	3,382,499	3,850,545	113.84
00140688	SOFF Bhutan Investment Phase	WMO	On Going	395,900	131,953	131,953	100.00
00140703	SOFF Ethiopia Investment Phase	UNDP	On Going	9,225,452	6,457,817	1,649,069	25.54
00140703	SOFF Ethiopia Investment Phase	UNEP	On Going	-	-	-	-
00140703	SOFF Ethiopia Investment Phase	WMO	On Going	731,350	243,759	243,759	100.00



00140708	SOFF Solomon Islands Investmen	UNDP	On Going	7,916,074	5,541,252	689,971	12.45
00140708	SOFF Solomon Islands Investmen	WMO	On Going	572,450	190,798	190,798	100.00
00140908	SOFF Chad Investment Phase	WFP	On Going	6,445,084	4,511,559	21,397	0.47
00140908	SOFF Chad Investment Phase	WMO	On Going	535,000	178,316	178,316	100.00
00140922	SOFF Uganda Investment Phase	IsDB	On Going	5,760,136	4,032,095	-	-
00140922	SOFF Uganda Investment Phase	WMO	On Going	556,400	185,448	185,469	100.01
00141087	SOFF Madagascar Investment Pha	UNDP	On Going	4,531,751	3,625,401	55,327	1.53
00141087	SOFF Madagascar Investment Pha	WMO	On Going	382,545	127,502	127,514	100.01
00141088	Timor-Leste Investment Funding	UNEP	On Going	5,364,692	4,828,223	17,673	0.37
00141088	Timor-Leste Investment Funding	WMO	On Going	392,050	130,670	207,825	159.05
00141103	SOFF Belize Investment Phase	IDB	On Going	805,710	483,426	52,710	10.90
00141103	SOFF Belize Investment Phase	WMO	On Going	58,833	19,609	19,609	100.00
00141361	SOFF Malawi Investment Phase	UNDP	On Going	3,338,400	2,336,880	-	-
00141361	SOFF Malawi Investment Phase	WMO	On Going	537,956	179,301	11,730	6.54
00141364	SOFF Impact Experiments Phase	WMO	On Going	100,000	100,000	-	-
00141375	Nauru Investment Funding Reque	UNEP	On Going	5,913,654	5,322,288	-	-
00141375	Nauru Investment Funding Reque	WMO	On Going	280,875	93,616	6,124	6.54
<b>Investment Phase: Total</b>				<b>99,009,424</b>	<b>71,969,758</b>	<b>26,643,543</b>	<b>37.02</b>

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Direct Cost Budget</b>							
00133696	SOFF Secretariat	WMO	On Going	7,100,507	7,100,507	6,040,070	85.07
00140623	SOFF Regional Workshops	WMO	On Going	200,000	200,000	192,644	96.32
<b>Direct Cost Budget: Total</b>				<b>7,300,507</b>	<b>7,300,507</b>	<b>6,232,714</b>	<b>85.37</b>

<b>Grand Total</b>				<b>115,770,934</b>	<b>88,731,268</b>	<b>42,164,028</b>	<b>47.52</b>
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## Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization

Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Belize</b>						
00141103	SOFF Belize Investment Phase	IDB	805,710	483,426	52,710	10.90
00141103	SOFF Belize Investment Phase	WMO	58,833	19,609	19,609	100.00
<b>Belize: Total</b>			<b>864,543</b>	<b>503,035</b>	<b>52,710</b>	<b>14.38</b>
<b>Bhutan</b>						
00140688	SOFF Bhutan Investment Phase	UNEP	4,228,124	3,382,499	3,850,545	113.84
00140688	SOFF Bhutan Investment Phase	WMO	395,900	131,953	131,953	100.00
<b>Bhutan: Total</b>			<b>4,624,024</b>	<b>3,514,453</b>	<b>3,982,499</b>	<b>113.32</b>
<b>Cabo Verde</b>						
00140687	SOFF Cabo Verde Investment Pha	UNEP	3,408,318	2,726,654	2,494,348	91.48
00140687	SOFF Cabo Verde Investment Pha	WMO	470,800	156,618	156,898	100.18
<b>Cabo Verde: Total</b>			<b>3,879,118</b>	<b>2,883,272</b>	<b>2,651,246</b>	<b>91.95</b>
<b>Chad</b>						
00140908	SOFF Chad Investment Phase	WFP	6,445,084	4,511,559	21,397	0.47
00140908	SOFF Chad Investment Phase	WMO	535,000	178,316	178,316	100.00
<b>Chad: Total</b>			<b>6,980,084</b>	<b>4,689,874</b>	<b>199,712</b>	<b>4.26</b>
<b>Ethiopia</b>						
00140703	SOFF Ethiopia Investment Phase	UNDP	9,225,452	6,457,817	1,649,069	25.54
00140703	SOFF Ethiopia Investment Phase	UNEP	-	-	-	-
00140703	SOFF Ethiopia Investment Phase	WMO	731,350	243,759	243,759	100.00
<b>Ethiopia: Total</b>			<b>9,956,802</b>	<b>6,701,576</b>	<b>1,892,828</b>	<b>28.24</b>
<b>Global and Interregional</b>						
00133696	SOFF Secretariat	WMO	7,100,507	7,100,507	6,040,070	85.07
00140151	Peer Advisor Readiness Phase	WMO	3,615,569	3,615,569	3,436,019	95.03
00140238	Peer Advisor Readiness Phase	WMO	1,570,262	1,570,262	1,468,680	93.53
00140369	Third batch of SOFF Readiness	WMO	3,622,072	3,622,072	2,622,472	72.40
00140594	SOFF Impact Reports	WMO	600,000	300,000	1,500,000	500.00
00140623	SOFF Regional Workshops	WMO	400,000	200,000	192,644	96.32



00141364	SOFF Impact Experiments Phase	WMO	100,000	100,000	-	-
<b>Global and Interregional: Total</b>			<b>17,008,410</b>	<b>16,508,410</b>	<b>15,259,885</b>	<b>92.44</b>

<b>Haiti</b>						
00140709	SOFF Peer Advisor Readiness Ph	WMO	155,150	155,150	155,150	100.00
<b>Haiti: Total</b>			<b>155,150</b>	<b>155,150</b>	<b>155,150</b>	<b>100.00</b>

<b>Kiribati</b>						
00140655	SOFF Kiribati Investment Phase	UNEP	10,582,652	9,524,387	9,563,789	100.41
00140655	SOFF Kiribati Investment Phase	WMO	572,450	190,798	190,798	100.00
<b>Kiribati: Total</b>			<b>11,155,102</b>	<b>9,715,184</b>	<b>9,754,587</b>	<b>100.41</b>

<b>Madagascar</b>						
00141087	SOFF Madagascar Investment Pha	UNDP	4,531,751	3,625,401	55,327	1.53
00141087	SOFF Madagascar Investment Pha	WMO	382,545	127,502	127,514	100.01
<b>Madagascar: Total</b>			<b>4,914,296</b>	<b>3,752,903</b>	<b>182,841</b>	<b>4.87</b>

<b>Malawi</b>						
00141361	SOFF Malawi Investment Phase	UNDP	3,338,400	2,336,880	-	-
00141361	SOFF Malawi Investment Phase	WMO	537,956	179,301	11,730	6.54
<b>Malawi: Total</b>			<b>3,876,356</b>	<b>2,516,181</b>	<b>11,730</b>	<b>0.47</b>

<b>Maldives</b>						
00140656	SOFF Maldives Investment Phase	UNEP	4,436,526	3,992,873	3,518,219	88.11
00140656	SOFF Maldives Investment Phase	WMO	470,800	156,918	156,932	100.01
<b>Maldives: Total</b>			<b>4,907,326</b>	<b>4,149,791</b>	<b>3,675,152</b>	<b>88.56</b>

<b>Mozambique</b>						
00140657	SOFF Mozambique Investment Pha	WFP	7,479,919	5,235,943	324,877	6.20
00140657	SOFF Mozambique Investment Pha	WMO	412,641	137,533	137,546	100.01
<b>Mozambique: Total</b>			<b>7,892,560</b>	<b>5,373,477</b>	<b>462,423</b>	<b>8.61</b>

<b>Nauru</b>						
00141375	Nauru Investment Funding Reque	UNEP	5,913,654	5,322,288	-	-
00141375	Nauru Investment Funding Reque	WMO	280,875	93,616	6,124	6.54
<b>Nauru: Total</b>			<b>6,194,529</b>	<b>5,415,904</b>	<b>6,124</b>	<b>0.11</b>

<b>Rwanda</b>						
00140661	SOFF Rwanda Investment Phase	UNDP	3,107,377	2,330,533	955,707	41.01



00140661	SOFF Rwanda Investment Phase	WMO	428,000	142,652	142,666	100.01
<b>Rwanda: Total</b>			<b>3,535,377</b>	<b>2,473,185</b>	<b>1,098,372</b>	<b>44.41</b>
<b>Sierra Leone</b>						
00141172	SOFF Sierra Leone Readiness Ph	WMO	197,950	197,950	105,450	53.27
<b>Sierra Leone: Total</b>			<b>197,950</b>	<b>197,950</b>	<b>105,450</b>	<b>53.27</b>
<b>Solomon Islands</b>						
00140708	SOFF Solomon Islands Investmen	UNDP	7,916,074	5,541,252	689,971	12.45
00140708	SOFF Solomon Islands Investmen	WMO	572,450	190,798	190,798	100.00
<b>Solomon Islands: Total</b>			<b>8,488,524</b>	<b>5,732,049</b>	<b>880,768</b>	<b>15.37</b>
<b>Tanzania, United Republic of</b>						
00140686	SOFF Tanzania Investment Phase	UNDP	8,437,337	5,062,402	1,153,883	22.79
00140686	SOFF Tanzania Investment Phase	WMO	630,167	210,035	208,092	99.07
<b>Tanzania, United Republic of: Total</b>			<b>9,067,504</b>	<b>5,272,437</b>	<b>1,361,974</b>	<b>25.83</b>
<b>Timor-Leste</b>						
00141088	Timor-Leste Investment Funding	UNEP	5,364,692	4,828,223	17,673	0.37
00141088	Timor-Leste Investment Funding	WMO	392,050	130,670	207,825	159.05
<b>Timor-Leste: Total</b>			<b>5,756,742</b>	<b>4,958,893</b>	<b>225,498</b>	<b>4.55</b>
<b>Uganda</b>						
00140922	SOFF Uganda Investment Phase	IsDB	5,760,136	4,032,095	-	-
00140922	SOFF Uganda Investment Phase	WMO	556,400	185,448	185,469	100.01
<b>Uganda: Total</b>			<b>6,316,536</b>	<b>4,217,543</b>	<b>185,469</b>	<b>4.40</b>
<b>Grand Total</b>			<b>115,770,934</b>	<b>88,731,268</b>	<b>42,164,028</b>	<b>47.52</b>



## Contributors



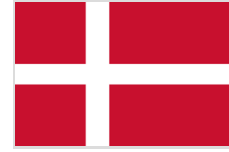
Austrian  
Development  
Agency



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Belgium



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Government of  
Denmark



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Iceland



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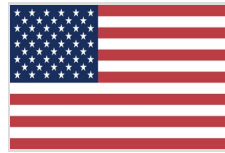
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Norway



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Spain



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United States of  
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## UN Participating Organizations



## Other Participating Organizations



